

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF TRANSPORTATION					
OFFICE OF THE SECRETARY					
Salaries and expenses	67,778	92,460	89,447	+21,669	- 3,013
Immediate Office of the Secretary	(1,929)	.....	(2,211)	(+282)	(+2,211)
Immediate Office of the Deputy Secretary	(619)	.....	(809)	(+190)	(+809)
Immediate office of the Secretary and Deputy Secretary .....	.....	(4,410)	.....	.....	(- 4,410)
Office of the General Counsel	(13,355)	(15,657)	(15,657)	(+2,302)	.....
Office of the Assistant Secretary for Policy	(3,058)	.....	.....	(- 3,058)	.....
Office of the Assistant Secretary for Aviation and International Affairs	(7,421)	.....	.....	(- 7,421)	.....
Office of the Under Secretary for Transportation Policy .....	.....	(12,452)	(12,452)	(+12,452)	.....
Office of the Assistant Secretary for Budget and Programs	(7,728)	(8,375)	(8,375)	(+647)	.....
Office of the Assistant Secretary for Governmental Affairs	(2,282)	(2,453)	(2,453)	(+171)	.....
Office of the Assistant Secretary for Administration	(19,250)	(29,285)	(29,071)	(+9,821)	(- 214)
Office of Public Affairs	(1,723)	(1,926)	(1,926)	(+203)	.....
Executive Secretariat	(1,204)	.....	(1,391)	(+187)	(+1,391)
Board of Contract Appeals	(507)	(611)	(611)	(+104)	.....
Office of Small and Disadvantaged Business Utilization	(1,240)	(1,304)	(1,304)	(+64)	.....
Office of Intelligence and Security	(1,321)	.....	.....	(- 1,321)	.....
Office of the Chief Information Officer	(6,141)	(15,987)	(13,187)	(+7,046)	(- 2,800)
Subtotal	(67,778)	(92,460)	(89,447)	(+21,669)	(- 3,013)
Office of civil rights	8,500	8,700	8,700	+200	.....
Transportation security administration	1,250,000	.....	.....	- 1,250,000	.....
Offsetting collections	- 1,250,000	.....	.....	+1,250,000	.....
Transportation planning, research, and development	11,993	10,700	21,000	+9,007	+10,300
Transportation Administrative Service Center	(125,323)	.....	(131,766)	(+6,443)	(+131,766)
2002 Supplemental (P.L. 107-206)	(2,800)	.....	.....	(- 2,800)	.....
Subtotal, TASC	(128,123)	.....	(131,766)	(+3,643)	(+131,766)
Minority business resource center program	900	900	900
(Limitation on guaranteed loans)	(18,367)	(18,367)	(18,367)

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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Minority business outreach	3,000	3,000	3,000
New headquarters building	25,000	- 25,000
Payments to air carriers (Airport & Airway Trust Fund)	13,000	.....	52,100	+39,100	+52,100
Emergency supplemental (P.L. 107-117)	50,000	.....	.....	- 50,000	.....
Total, Office of the Secretary	1,405,171	140,760	175,147	- 1,230,024	+34,387
Offsetting collections	- 1,250,000	.....	.....	+1,250,000	.....
Net total	155,171	140,760	175,147	+19,976	+34,387
TRANSPORTATION SECURITY ADMINISTRATION					
Salaries and expenses .....	.....	5,346,000	5,180,000	+5,180,000	- 166,000
Aviation Security .....	.....	.....	(4,516,300)	(4,516,300)	(4,516,300)
Maritime and Land Security .....	.....	.....	(244,800)	(244,800)	(244,800)
Research and Development .....	.....	.....	(110,200)	(110,200)	(110,200)
Administration .....	.....	.....	(308,700)	(308,700)	(308,700)
Subtotal .....	.....	.....	(5,180,000)	(+5,180,000)	(+5,180,000)
Facilities and equipment (reimbursement) .....	.....	- 124,000	- 144,000	- 144,000	- 20,000
Offsetting collections .....	.....	- 2,650,000	- 2,650,000	- 2,650,000	.....
Emergency supplemental (P.L. 107-117)	94,800	.....	.....	- 94,800	.....
2002 Supplemental (P.L. 107-206) (emergency)	3,370,000	.....	.....	- 3,370,000	.....
Total, Transportation Security Administration	3,464,800	2,572,000	2,386,000	- 1,078,800	- 186,000
COAST GUARD					
Operating expenses	2,942,000	3,978,456	3,982,122	+1,040,122	+3,666
Defense function	440,000	340,000	340,000	- 100,000	.....
Offset for new user fees .....	.....	- 165,000	.....	.....	+165,000
Emergency supplemental (P.L. 107-117)	209,150	.....	.....	- 209,150	.....
2002 Supplemental (P.L. 107-206) (emergency)	189,000	.....	.....	- 189,000	.....
Subtotal, OE	3,780,150	4,153,456	4,322,122	+541,972	+168,666
Acquisition, construction, and improvements	636,354	725,000	742,100	+105,746	+17,100
2002 Supplemental (P.L. 107-206) (emergency)	66,000	- 66,000

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
AC&I rescission			- 17,000	- 17,000	- 17,000
Vessels	(115,740)	(13,600)	(25,600)	(- 90,140)	(+12,000)
Aircraft	(9,500)		(4,000)	(- 5,500)	(+4,000)
Other equipment	(107,022)	(117,700)	(121,300)	(+14,278)	(+3,600)
Shore facilities & aids to navigation facilities	(85,271)	(28,700)	(50,200)	(- 35,071)	(+21,500)
Personnel and related support	(64,631)	(65,000)	(63,000)	(- 1,631)	(- 2,000)
Integrated Deepwater Systems	(320,190)	(500,000)	(478,000)	(+157,810)	(- 22,000)
Subtotal, A C & I	(702,354)	(725,000)	(742,100)	(+39,746)	(+17,100)
Environmental compliance and restoration	16,927	17,000	17,000	+73	
Alteration of bridges	15,466		17,200	+1,734	+17,200
Retired pay	876,346	889,000	889,000	+12,654	
Reserve training	83,194	86,522	86,495	+3,301	- 27
Research, development, test, and evaluation	20,222	22,000	22,000	+1,778	
Total, Coast Guard	5,494,659	6,057,978	6,095,917	+601,258	+37,939
Rescissions			- 17,000	- 17,000	- 17,000
Offset for new user fees		- 165,000			+165,000
Net total, CG	5,494,659	5,892,978	6,078,917	+584,258	+185,939
FEDERAL AVIATION ADMINISTRATION					
Operations	6,886,000	7,077,203	7,069,019	+183,019	- 8,184
Air traffic services	(5,452,871)			(- 5,452,871)	
Aviation regulation and certification	(768,769)			(- 768,769)	
Civil aviation security	(150,154)			(- 150,154)	
Research and acquisition	(195,799)			(- 195,799)	
Commercial space transportation	(12,456)			(- 12,456)	
Financial services	(50,284)			(- 50,284)	
Human resources	(69,516)			(- 69,516)	
Regional coordination	(85,943)			(- 85,943)	
Staff offices	(109,208)			(- 109,208)	
Undistributed	(- 9,000)			(+9,000)	
Subtotal, Operations	(6,886,000)			(- 6,886,000)	

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DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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Emergency supplemental (P.L. 107-117)	200,000	- 200,000
2002 Supplemental (P.L. 107-206) (transfer authority)	(33,000)	(- 33,000)
Subtotal, Operations (including supplemental)	7,119,000	7,077,203	7,069,019	- 49,981	- 8,184
Facilities & equipment (Airport & Airway Trust Fund)	2,914,000	2,981,022	2,981,022	+67,022	.....
Rescission (Airport and Airway Trust Fund)	- 15,000	.....	- 20,000	- 5,000	- 20,000
Emergency supplemental (P.L. 107-117)	108,500	.....	.....	- 108,500	.....
Subtotal, F&E (including supplemental)	3,007,500	2,981,022	2,961,022	- 46,478	- 20,000
Research, engineering, and development (Airport and Airway Trust Fund)	195,000	124,000	148,450	- 46,550	+24,450
Emergency supplemental (P.L. 107-117)	50,000	.....	.....	- 50,000	.....
Subtotal, RE&D	245,000	124,000	148,450	- 96,550	+24,450
Grants-in-aid for airports (Airport and Airway Trust Fund):					
(Liquidation of contract authorization)	(1,800,000)	(3,100,000)	(3,100,000)	(+1,300,000)	.....
(Limitation on obligations)	(3,300,000)	(3,400,000)	(3,400,000)	(+100,000)	.....
(Small community air service pilot program)	(20,000)	.....	(20,000)	.....	(+20,000)
Rescission of contract authority	- 301,720	.....	.....	+301,720	.....
Emergency supplemental (P.L. 107-117)	175,000	.....	.....	- 175,000	.....
Subtotal, Grants-in-aid	(3,173,280)	(3,400,000)	(3,400,000)	(+226,720)	.....
Total, Federal Aviation Administration	10,528,500	10,182,225	10,198,491	- 330,009	+16,266
(Limitations on obligations)	(3,300,000)	(3,400,000)	(3,400,000)	(+100,000)	.....
Total budgetary resources	(13,828,500)	(13,582,225)	(13,598,491)	(- 230,009)	(+16,266)
Rescissions	- 15,000	.....	- 20,000	- 5,000	- 20,000
Rescissions of contract authority	- 301,720	.....	.....	+301,720	.....
Net total, FAA	(13,511,780)	(13,582,225)	(13,578,491)	(+66,711)	(- 3,734)
FEDERAL HIGHWAY ADMINISTRATION					
Limitation on administrative expenses	(311,000)	(317,732)	(316,126)	(+5,126)	(- 1,606)
(Border enforcement program)	(106,967)	(+106,967)	(+106,967)

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DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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Federal-aid highways (Highway Trust Fund):						
(Limitation on obligations)	(27,280,000)	(27,573,787)	(31,800,000)	(+4,520,000)	(+4,226,213)	HC
Revenue aligned budget authority (RABA)	(4,543,000)	(-4,369,000)	.....	(-4,543,000)	(+4,369,000)	HC
RABA transfer to FMCSA	(-23,896)	.....	.....	(+23,896)	.....	HC
Subtotal, limitation on obligations	(31,799,104)	(23,204,787)	(31,800,000)	(+896)	(+8,595,213)	
(Exempt obligations)	(965,308)	(892,767)	(892,767)	(-72,541)	.....	HC
(Liquidation of contract authorization)	(30,000,000)	(29,000,000)	(32,000,000)	(+2,000,000)	(+3,000,000)	
2002 Supplemental (P.L. 107-206) (Rescission of contract authority)	-320,000	.....	.....	+320,000	.....
Miscellaneous appropriations (rescission) .....	.....	.....	-5,609	-5,609	-5,609	
Miscellaneous (rescission of contract authority) .....	.....	.....	-250,000	-250,000	-250,000	
Appalachian development highway system	200,000	.....	188,000	-12,000	+188,000	
State infrastructure banks (rescission)	-5,750	.....	.....	+5,750	.....
Value pricing project (rescission)(Highway Trust Fund) (Sec. 364)	-9,231	.....	-8,000	+1,231	-8,000	
TIFIA (rescission) (Highway Trust Fund)	-43,742	.....	.....	+43,742	.....
Miscellaneous appropriations (Highway Trust Fund) (emergency supplemental) (P.L. 107-117)	100,000	.....	.....	-100,000	.....
Emergency relief program (emergency supp.) (P.L. 107-117)	75,000	.....	.....	-75,000	.....
2002 Supplemental (P.L. 107-206) (emergency)	167,000	.....	.....	-167,000	.....
Total, Federal Highway Administration	542,000	.....	188,000	-354,000	+188,000	
(Limitations on obligations)	(31,799,104)	(23,204,787)	(31,800,000)	(+896)	(+8,595,213)	
(Exempt obligations)	(965,308)	(892,767)	(892,767)	(-72,541)	.....
Total budgetary resources	(33,306,412)	(24,097,554)	(32,880,767)	(-425,645)	(+8,783,213)	
Rescissions	-58,723	.....	-13,609	+45,114	-13,609	
Rescissions of contract authority	-320,000	.....	-250,000	+70,000	-250,000	
Net total, FHWA	(32,927,689)	(24,097,554)	(32,617,158)	(-310,531)	(+8,519,604)	
FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION						
Motor carrier safety (limitation on administrative expenses) (limitation on obligations)..	(110,000)	(117,464)	(117,464)	(+7,464)	.....	HC
Rescission	-6,665	.....	.....	+6,665	.....
National motor carrier safety program (Highway Trust Fund):						
(Liquidation of contract authorization)	(205,896)	(190,000)	(190,000)	(-15,896)	
(Limitation on obligations)	(182,000)	(190,000)	(190,000)	(+8,000)	HC

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[Amounts in thousands of dollars]

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RABA transfer from FHWA:						
Border-State grants	(18,000)	(- 18,000)	HC
State commercial driver's license	(5,896)	(- 5,896)	HC
Subtotal, RABA	(23,896)	.....	.....	(- 23,896)	.....
Subtotal, limitation on obligations	(205,896)	(190,000)	(190,000)	(- 15,896)	.....
Border enforcement program (Highway Trust Fund)	25,866	59,967	.....	- 25,866	- 59,967	
2002 Supplemental (P.L. 107-206) (emergency)	19,300	.....	.....	- 19,300	.....
Total, Federal Motor Carrier Safety Administration	45,166	59,967	.....	- 45,166	- 59,967	
(Limitations on obligations)	(315,896)	(307,464)	(307,464)	(- 8,432)	.....
Total budgetary resources	(361,062)	(367,431)	(307,464)	(- 53,598)	(- 59,967)	
Rescissions	- 6,665	.....	.....	+6,665	.....
Net total, FMCSA	(354,397)	(367,431)	(307,464)	(- 46,933)	(- 59,967)	
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION						
Operations and research	127,780	126,445	138,288	+10,508	+11,843	
Operations and research (Highway trust fund):						
(Liquidation of contract authorization)	(72,000)	(72,000)	(72,000)	.....	.....
(Limitation on obligations)	(72,000)	(72,000)	(72,000)	.....	.....	HC
Rescission of contract authority	- 1,516	.....	.....	+1,516	.....
National Driver Register (Highway trust fund)	2,000	2,000	2,000	.....	.....
Subtotal, Operations and research	(200,264)	(200,445)	(212,288)	(+12,024)	(+11,843)	
Highway traffic safety grants (Highway Trust Fund):						
(Liquidation of contract authorization)	(223,000)	(225,000)	(225,000)	(+2,000)	.....
(Limitation on obligations):						
Highway safety programs (Sec. 402)	(160,000)	(165,000)	(165,000)	(+5,000)	.....	HC
Occupant protection incentive grants (Sec. 405)	(15,000)	(20,000)	(20,000)	(+5,000)	.....	HC
Alcohol-impaired driving countermeasures grants (Sec. 410)	(38,000)	(40,000)	(40,000)	(+2,000)	HC

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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State highway safety data grants (Sec. 411)	(10,000)	(- 10,000)	HC
Subtotal, limitation on obligations	(223,000)	(225,000)	(225,000)	(+2,000)	
Total, National Highway Traffic Safety Administration	129,780	128,445	140,288	+10,508	+11,843	
(Limitations on obligations)	(295,000)	(297,000)	(297,000)	(+2,000)	.....
Total budgetary resources	(424,780)	(425,445)	(437,288)	(+12,508)	(+11,843)	
Rescissions of contract authority	- 1,516	.....	.....	+1,516	.....
Net total, NHTSA	(423,264)	(425,445)	(437,288)	(+14,024)	(+11,843)	
FEDERAL RAILROAD ADMINISTRATION						
Safety and operations	110,857	118,264	117,363	+6,506	- 901	
Offset for new user fees .....	.....	- 45,000	.....	.....	+45,000	
Emergency supplemental (P.L. 107-117)	6,000	.....	.....	- 6,000	.....
Railroad research and development	29,000	28,325	29,325	+325	+1,000	
Offset for new user fees .....	.....	- 14,000	.....	.....	+14,000	
Pennsylvania Station Redevelopment project (advance appropriations, FY 2001, FY 2002, FY 2003)	20,000	20,000	20,000	.....	.....
Next generation high-speed rail	32,300	23,200	30,450	- 1,850	+7,250	
Alaska Railroad rehabilitation	20,000	.....	22,000	+2,000	+22,000	
Grants to the National Railroad Passenger Corporation	521,476	521,476	1,050,000	+528,524	+528,524	
Emergency supplemental (P.L. 107-117)	100,000	.....	.....	- 100,000	.....
2002 Supplemental (P.L. 107-206) (emergency)	205,000	.....	.....	- 205,000	.....
Subtotal, Amtrak	826,476	521,476	1,050,000	+223,524	+528,524	
Total, Federal Railroad Administration	1,044,633	711,265	1,269,138	+224,505	+557,873	
Offset for new user fees .....	.....	- 59,000	.....	.....	+59,000	
Net total, FRA	1,044,633	652,265	1,269,138	+224,505	+616,873	
FEDERAL TRANSIT ADMINISTRATION						
Administrative expenses	13,400	14,600	14,600	+1,200	TC

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Administrative expenses (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(53,600)	(58,400)	(58,400)	(+4,800)	TC
Subtotal, Administrative expenses	(67,000)	(73,000)	(73,000)	(+6,000)	.....
Formula grants	718,400	767,800	767,800	+49,400	.....	TC
Emergency supplemental (P.L. 107-117)	23,500	.....	.....	- 23,500	.....
Formula grants (Highway Trust Fund) (limitation on obligations)	(2,873,600)	(3,071,200)	(3,071,200)	(+197,600)	.....	TC
Subtotal, Formula grants	(3,615,500)	(3,839,000)	(3,839,000)	(+223,500)	.....
University transportation research	1,200	1,200	1,200	.....	.....	TC
University transportation research (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(4,800)	(4,800)	(4,800)	.....	.....	TC
Subtotal, University transportation research	(6,000)	(6,000)	(6,000)	.....	.....
Transit planning and research	23,000	24,200	24,200	+1,200	.....	TC
Transit planning and research (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(93,000)	(97,800)	(97,800)	(+4,800)	.....	TC
Subtotal, Transit planning and research	(116,000)	(122,000)	(122,000)	(+6,000)	.....
Rural transportation assistance	(5,250)	(5,250)	(5,250)	.....	.....	TC
National transit institute	(4,000)	(4,000)	(4,000)	.....	.....	TC
Transit cooperative research	(8,250)	(8,250)	(8,250)	.....	.....	TC
Metropolitan planning	(55,422)	(60,386)	(60,386)	(+4,964)	.....	TC
State planning	(11,578)	(12,614)	(12,614)	(+1,036)	.....	TC
National planning and research	(31,500)	(31,500)	(31,500)	.....	.....	TC
Subtotal, Transit planning and research	(116,000)	(122,000)	(122,000)	(+6,000)	.....
Trust fund share of expenses (Highway Trust Fund) (liquidation of contract authorization)	(5,397,800)	(5,781,000)	(5,781,000)	(+383,200)	.....	TC
Capital investment grants	568,200	607,200	607,200	+39,000	.....	TC
Emergency supplemental (P.L. 107-117)	100,000	- 100,000	
2002 Supplemental (P.L. 107-206) (emergency)	1,800,000	- 1,800,000	

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Capital investment grants (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(2,272,800)	(2,428,800)	(2,428,800)	(+156,000)	TC
Subtotal, Capital investment grants	(4,741,000)	(3,036,000)	(3,036,000)	(- 1,705,000)	.....
Fixed guideway modernization	(1,136,400)	(1,214,400)	(1,214,400)	(+78,000)	.....	TC
Buses and bus-related facilities	(568,200)	(607,200)	(607,200)	(+39,000)	.....	TC
New starts	(1,136,400)	(1,214,400)	(1,214,400)	(+78,000)	.....	TC
Subtotal	(2,841,000)	(3,036,000)	(3,036,000)	(+195,000)	.....
Job access and reverse commute grants	25,000	30,000	30,000	+5,000	.....	TC
(Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(100,000)	(120,000)	(120,000)	(+20,000)	.....	TC
Subtotal, Job access and reverse commute grants	(125,000)	(150,000)	(150,000)	(+25,000)	.....
Total, Federal Transit Administration	3,272,700	1,445,000	1,445,000	- 1,827,700	.....
(Limitations on obligations)	(5,397,800)	(5,781,000)	(5,781,000)	(+383,200)	.....
Total budgetary resources, FTA	(8,670,500)	(7,226,000)	(7,226,000)	(- 1,444,500)	.....
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION						
Operations and maintenance (Harbor Maintenance Trust Fund)	13,345	14,086	14,086	+741	.....
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION						
Research and special programs:						
Hazardous materials safety	21,217	23,079	23,301	+2,084	+222	
Offset for new user fees .....	.....	- 6,000	.....	.....	+6,000	
Emergency transportation	1,897	2,058	1,951	+54	- 107	
Research and technology	2,784	2,854	2,846	+62	- 8	
Program and administrative support	11,381	16,387	12,882	+1,501	- 3,505	
Subtotal, Research and special programs	37,279	38,378	40,980	+3,701	+2,602	
Emergency supplemental (emergency trans) (P.L. 107-117)	2,500	- 2,500	
Pipeline safety:						
Pipeline Safety Fund	50,386	56,385	56,370	+5,984	- 15	

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Oil Spill Liability Trust Fund	7,864	7,472	7,472	- 392
Subtotal, Pipeline safety program (including reserve)	58,250	63,857	63,842	+5,592	- 15
Emergency preparedness grants:					
Emergency preparedness fund	200	200	200	.....	.....
Limitation on emergency preparedness fund	(14,300)	(14,300)	(14,300)	.....	.....
Total, Research and Special Programs Administration	98,229	108,435	105,022	+6,793	- 3,413
Offset for new user fees .....	.....	(- 6,000)	.....	.....	(+6,000)
Net total	98,229	102,435	105,022	+6,793	+2,587
OFFICE OF INSPECTOR GENERAL					
Salaries and expenses	50,614	57,421	57,421	+6,807	.....
Emergency supplemental (P.L. 107-117)	1,300	.....	.....	- 1,300	.....
Total, Office of Inspector General	51,914	57,421	57,421	+5,507	.....
SURFACE TRANSPORTATION BOARD					
Salaries and expenses	18,457	19,459	19,450	+993	- 9
Offsetting collections	- 950	- 1,000	- 1,000	- 50	.....
Total, Surface Transportation Board	17,507	18,459	18,450	+943	- 9
BUREAU OF TRANSPORTATION STATISTICS					
Office of airline information (Airport & Airway Trust Fund) .....	.....	3,965	.....	.....	- 3,965
GENERAL PROVISIONS					
Amtrak Reform Council	225	.....	.....	- 225	.....
Surface transportation projects (Sec. 330)	148,300	.....	90,600	- 57,700	+90,600
Excess stabilization resources (rescission) (Sec. 333) .....	.....	.....	- 90,000	- 90,000	- 90,000
LRFA program (rescission) (Sec. 343) .....	.....	.....	- 690	- 690	- 690
Iowa rail infrastructure rehab project (Sec. 343) .....	.....	.....	690	+690	+690
Misc. highway projects (Highway Trust Fund) (Sec. 344) .....	.....	.....	285,000	+285,000	+285,000
Aviation ops sustainment-Midway Island (Sec. 371) .....	.....	.....	3,500	+3,500	+3,500
Total, General provisions (net)	148,525	.....	289,100	+140,575	+289,100

TRANSPORTATION, 2003

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Net total, title I, Department of Transportation	24,303,305	21,270,006	22,081,451	- 2,221,854	+811,445
Appropriations	(17,894,879)	(21,270,006)	(22,472,750)	(+4,577,871)	(+1,202,744)
Emergency	(7,112,050)	.....	.....	(- 7,112,050)	.....
Offsets for new user fees	(- 1,250,000)	(- 230,000)	.....	(+1,250,000)	(+230,000)
Rescissions	(- 80,388)	.....	(- 141,299)	(- 60,911)	(- 141,299)
Rescission of contract authority	(- 623,236)	.....	(- 250,000)	(+373,236)	(- 250,000)
(Transfer authority)	(33,000)	.....	.....	(- 33,000)	.....
(Limitations on obligations)	(41,107,800)	(32,990,251)	(41,585,464)	(+477,664)	(+8,595,213)
(Exempt obligations)	(965,308)	(892,767)	(892,767)	(- 72,541)	.....
Net total budgetary resources	(66,376,413)	(55,153,024)	(64,559,682)	(- 1,816,731)	(+9,406,658)
TITLE II—RELATED AGENCIES					
ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD					
Salaries and expenses	5,015	5,194	5,194	+179	.....
NATIONAL TRANSPORTATION SAFETY BOARD					
Salaries and expenses	68,000	70,480	72,450	+4,450	+1,970
Emergency supplemental (P.L. 107-117)	650	.....	.....	- 650	.....
Total, National Transportation Safety Board	68,650	70,480	72,450	+3,800	+1,970
Total, title II, Related Agencies	73,665	75,674	77,644	+3,979	+1,970
Net grand total	24,376,970	21,345,680	22,159,095	- 2,217,875	+813,415
Appropriations	(17,967,894)	(21,345,680)	(22,550,394)	(+4,582,500)	(+1,204,714)
Emergency	(7,112,700)	.....	.....	(- 7,112,700)	.....
Offset for new user fees	(- 1,250,000)	(- 230,000)	.....	(+1,250,000)	(+230,000)
Rescissions	(- 80,388)	.....	(- 141,299)	(- 60,911)	(- 141,299)
Rescission of contract authority	(- 623,236)	.....	(- 250,000)	(+373,236)	(- 250,000)
(Transfer authority)	(33,000)	.....	.....	(- 33,000)	.....
(Limitation on obligations)	(41,107,800)	(32,990,251)	(41,585,464)	(+477,664)	(+8,595,213)
(Exempt obligations)	(965,308)	(892,767)	(892,767)	(- 72,541)	.....
Net total budgetary resources	(66,450,078)	(55,228,698)	(64,637,326)	(- 1,812,752)	(+9,408,628)

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Pipeline safety (OSLTF)	- 50,000	- 57,000	- 57,000	- 7,000	.....
TASC adjustments (Sec. 348)	- 9,300	.....	- 12,600	- 3,300	- 12,600
OMB retirement accruals .....	.....	838,000	.....	.....	- 838,000
Total, adjustments	- 59,300	781,000	- 69,600	- 10,300	- 850,600
Total mandatory and discretionary	24,317,670	22,126,680	22,089,495	- 2,228,175	- 37,185
Mandatory	876,346	889,000	889,000	+12,654	.....
Discretionary	23,441,324	21,237,680	21,200,495	- 2,240,829	- 37,185