

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
Training and employment services	3,021,814	2,573,228	2,755,070	- 266,744	+181,842
Advance appropriation, FY 2004	2,463,000	2,463,000	2,463,000	.....	.....
Total	5,484,814	5,036,228	5,218,070	- 266,744	+181,842
Community service employment for older Americans	445,100	440,200	445,200	+100	+5,000
Workers compensation programs	175,000	.....	.....	- 175,000	.....
Federal unemployment benefits and allowances (indefinite)	415,650	871,250	972,200	+556,550	+100,950
State unemployment insurance and employment service operations	167,552	156,452	143,452	- 24,100	- 13,000
Trust funds	3,237,282	3,470,691	3,475,451	+238,169	+4,760
Total	3,404,834	3,627,143	3,618,903	+214,069	- 8,240
Advances to the Unemployment Trust Fund and other funds	464,000	463,000	463,000	- 1,000	.....
Program administration	112,381	115,921	121,424	+9,043	+5,503
Trust funds	48,507	55,075	54,228	+5,721	- 847
Total	160,888	170,996	175,652	+14,764	+4,656
Total, Employment and Training Administration	10,550,286	10,608,817	10,893,025	+342,739	+284,208
PENSION AND WELFARE BENEFITS ADMINISTRATION					
Salaries and expenses	110,470	117,044	117,044	+6,574	.....
PENSION BENEFIT GUARANTY CORPORATION					
Pension Benefit Guaranty Corporation fund:					
Trust funds	11,567	13,050	13,050	+1,483	.....
EMPLOYMENT STANDARDS ADMINISTRATION					
Salaries and expenses	367,811	292,286	381,578	+13,767	+89,292
Trust funds	1,970	2,029	2,029	+59
Total	369,781	294,315	383,607	+13,826	+89,292

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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Special benefits	121,000	163,000	163,000	+42,000	M
Energy employees occupational illness compensation fund	130,665	104,867	104,867	- 25,798	M
Black Lung Disability Trust Fund:						
Definite	1,035,522	1,034,644	1,034,644	- 878	.....	M
Indefinite	356	356	356	.....	.....	M
Total	1,035,878	1,035,000	1,035,000	- 878	.....
Total, Employment Standards Administration	1,657,324	1,597,182	1,686,474	+29,150	+89,292	
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION						
Salaries and expenses	443,498	437,019	453,256	+9,758	+16,237	
MINE SAFETY AND HEALTH ADMINISTRATION						
Salaries and expenses	252,976	254,323	274,741	+21,765	+20,418	
BUREAU OF LABOR STATISTICS						
Salaries and expenses	405,349	426,135	423,425	+18,076	- 2,710	
Trust funds	69,132	72,029	72,029	+2,897	.....
Total	474,481	498,164	495,454	+20,973	- 2,710	
Office of Disability Employment Policy	37,688	47,015	47,487	+9,799	+472	
DEPARTMENTAL MANAGEMENT						
Salaries and expenses	384,233	317,624	390,069	+5,836	+72,445	
Trust funds	310	310	310	.....	.....
Total	384,543	317,934	390,379	+5,836	+72,445	
Veterans Employment and Training	25,800	24,800	25,675	- 125	+875	
Trust funds	186,716	185,537	188,537	+1,821	+3,000	
Total	212,516	210,337	214,212	+1,696	+3,875	

LABOR, HHS, AND EDUCATION, 2003

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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Office of Inspector General	51,807	56,659	56,659	+4,852
Trust funds	4,951	5,597	5,597	+646
Total	56,758	62,256	62,256	+5,498	.....
Total, Departmental Management	653,817	590,527	666,847	+13,030	+76,320
Total, Title I, Department of Labor	14,192,107	14,163,141	14,647,378	+455,271	+484,237
Appropriations, FY 2003	(11,729,107)	(11,700,141)	(12,184,378)	(+455,271)	(+484,237)
Advance appropriations, FY 2004	(2,463,000)	(2,463,000)	(2,463,000)	.....	.....
TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
Health resources and services	6,075,449	5,365,404	6,472,630	+397,181	+1,107,226
Health education assistance loans program: Administrative expenses	3,791	3,914	3,914	+123	.....
Vaccine injury compensation program trust fund	81,704	85,918	85,918	+4,214	.....
HRSA administration	2,992	2,991	2,991	- 1	.....
Total, HRSA	6,163,936	5,458,227	6,565,453	+401,517	+1,107,226
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Disease control, research, and training	4,364,089	3,974,444	4,296,566	- 67,523	+322,122
Evaluation tap funding (non-add)	(23,286)	(46,982)	(210,399)	(+187,113)	(+163,417)
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	4,176,709	5,071,116	4,622,394	+445,685	- 448,722
National Heart, Lung, and Blood Institute	2,569,885	2,726,830	2,812,011	+242,126	+85,181
National Institute of Dental and Craniofacial Research	342,293	362,029	374,067	+31,774	+12,038
National Institute of Diabetes and Digestive and Kidney Diseases	1,463,560	1,573,847	1,633,347	+169,787	+59,500
National Institute of Neurological Disorders and Stroke	1,325,232	1,405,693	1,466,005	+140,773	+60,312
National Institute of Allergy and Infectious Diseases	2,528,279	3,943,368	3,730,973	+1,202,694	- 212,395
National Institute of General Medical Sciences	1,722,936	1,835,269	1,859,084	+136,148	+23,815
National Institute of Child Health and Human Development	1,110,472	1,169,412	1,213,817	+103,345	+44,405
National Eye Institute	580,085	613,931	637,290	+57,205	+23,359
National Institute of Environmental Health Sciences	564,086	596,898	618,258	+54,172	+21,360

LABOR, HHS, AND EDUCATION, 2003

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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National Institute on Aging	891,302	939,606	1,000,099	+108,797	+60,493
National Institute of Arthritis and Musculoskeletal and Skin Diseases	447,763	475,708	489,324	+41,561	+13,616
National Institute on Deafness and Other Communication Disorders	341,306	358,164	372,805	+31,499	+14,641
National Institute of Nursing Research	120,236	127,117	131,438	+11,202	+4,321
National Institute on Alcohol Abuse and Alcoholism	383,200	406,783	418,773	+35,573	+11,990
National Institute on Drug Abuse	885,759	941,136	968,013	+82,254	+26,877
National Institute of Mental Health	1,245,292	1,316,885	1,349,788	+104,496	+32,903
National Human Genome Research Institute	428,294	448,519	468,037	+39,743	+19,518
National Institute for Biomedical Imaging and Bioengineering	111,740	117,966	280,100	+168,360	+162,134
National Center for Research Resources	1,010,169	1,071,424	1,146,272	+136,103	+74,848
National Center for Complementary and Alternative Medicine	104,338	110,218	114,149	+9,811	+3,931
National Center on Minority Health and Health Disparities	157,393	177,285	186,929	+29,536	+9,644
John E Fogarty International Center	56,798	62,188	63,880	+7,082	+1,692
National Library of Medicine	275,792	301,380	302,099	+26,307	+719
Evaluation tap funding (non-add)			(8,200)	(+8,200)	(+8,200)
Office of the Director	234,859	247,957	267,974	+33,115	+20,017
Buildings and facilities	295,879	769,100	632,800	+336,921	-136,300
Total, N.I.H.	23,373,657	27,169,829	27,159,726	+3,786,069	-10,103
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
Substance abuse and mental health services	3,134,174	3,193,086	3,158,068	+23,894	-35,018
Evaluation tap funding (non-add)			(74,200)	(+74,200)	(+74,200)
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY					
Healthcare research and quality	2,585			-2,585	
Evaluation tap funding (non-add)	(296,145)	(250,000)	(303,695)	(+7,550)	(+53,695)
Total, Public Health Service	37,038,441	39,795,586	41,179,813	+4,141,372	+1,384,227
CENTER FOR MEDICARE AND MEDICAID SERVICES					
Grants to States for Medicaid	143,396,949	158,692,155	158,692,155	+15,295,206	
Medicare transfer (P.L. 105-33)	-70,000			+70,000	
Appropriation available from prior year advance	-36,207,551	-46,601,937	-46,601,937	-10,394,386	
Total, adjusted appropriation	107,119,398	112,090,218	112,090,218	+4,970,820	

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
New advance, 1st quarter, FY 2004	46,601,937	51,861,386	51,861,386	+5,259,449	.....	M
Total, grants to States for Medicaid	153,721,335	163,951,604	163,951,604	+10,230,269	.....
Payments to health care trust funds	81,979,200	81,462,700	81,462,700	- 516,500	.....	M
Program management (trust funds)	2,427,248	2,507,914	2,581,672	+154,424	+73,758	
Total, Center for Medicare and Medicaid Services	238,127,783	247,922,218	247,995,976	+9,868,193	+73,758	
Appropriations, FY 2003	(191,525,846)	(196,060,832)	(196,134,590)	(+4,608,744)	(+73,758)	
Advance appropriations, FY 2004	(46,601,937)	(51,861,386)	(51,861,386)	(+5,259,449)	.....
ADMINISTRATION FOR CHILDREN AND FAMILIES						
Payments to States for Child Support Enforcement and Family Support Programs	3,996,313	4,036,800	4,036,800	+40,487	.....	M
Less funds advanced in previous years	- 1,000,000	- 1,100,000	- 1,100,000	- 100,000	.....	M
Total, adjusted appropriation	2,996,313	2,936,800	2,936,800	- 59,513	.....
New advance, 1st quarter, FY 2004	1,100,000	1,100,000	1,100,000	.....	.....	M
Total	4,096,313	4,036,800	4,036,800	- 59,513	.....
Low income home energy assistance:						
Emergency allocation:						
Non-emergency funding		300,000	.....	.....	- 300,000	
Contingent emergency funding	300,000	.....	.....	- 300,000	.....
Current appropriation	1,700,000	1,400,000	1,700,000	.....	+300,000	
Total	2,000,000	1,700,000	1,700,000	- 300,000	.....
Refugee and entrant assistance	460,155	452,724	446,724	- 13,431	- 6,000	
Payments to States for the Child Care and Development Block Grant	2,099,942	2,099,994	2,099,994	+52	.....
Social Services Block Grant	1,700,000	1,700,000	1,700,000	.....	.....	M
Children and families services programs	7,025,911	7,193,364	7,243,117	+217,206	+49,753	
Advance appropriation, FY 2004	1,400,000	1,400,000	1,400,000	.....	.....
Evaluation tap funding (non-add) .....	.....	.....	(6,000)	(+6,000)	(+6,000)	
Total	8,425,911	8,593,364	8,643,117	+217,206	+49,753	

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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Rescission of permanent appropriations	- 21,000	+21,000	
Promoting Safe and Stable Families	304,989	305,000	305,000	+11	M
Discretionary portion	69,997	200,000	100,000	+30,003	- 100,000	
Payments to States for foster care and adoption assistance	6,621,492	6,609,000	6,609,000	- 12,492	.....	M
Less funds advanced in previous years	- 1,735,900	- 1,754,000	- 1,754,000	- 18,100	.....	M
Total, adjusted appropriation	4,885,592	4,855,000	4,855,000	- 30,592	.....
New advance, 1st quarter, FY 2004	1,754,000	1,745,600	1,745,600	- 8,400	.....	M
Total, Payments to States for foster care	6,639,592	6,600,600	6,600,600	- 38,992	.....
Total, Administration for Children and Families	25,775,899	25,688,482	25,632,235	- 143,664	- 56,247	
ADMINISTRATION ON AGING						
Aging services program	1,347,395	1,341,344	1,376,001	+28,606	+34,657	
OFFICE OF THE SECRETARY						
General departmental management	367,512	378,544	361,364	- 6,148	- 17,180	
Trust funds	5,851	5,851	5,851	.....	.....
Total	373,363	384,395	367,215	- 6,148	- 17,180	
Office of Inspector General	35,558	39,747	37,300	+1,742	- 2,447	
Office for Civil Rights	28,492	30,328	30,328	+1,836	.....
Trust funds	3,314	3,314	3,314	.....	.....
Total	31,806	33,642	33,642	+1,836	.....
Policy research	2,494	2,499	2,499	+5	.....
Medical Benefits for Commissioned Officers: Expenses (indefinite)	262,075	251,039	251,039	- 11,036	.....	M
Health facilities construction and management fund .....	.....	184,000	.....	.....	- 184,000	

LABOR, HHS, AND EDUCATION, 2003

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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Public Health and Social Services Emergency Fund	242,643	2,295,184	2,246,680	+2,004,037	- 48,504
Additional authorization required	2,418,314	.....	.....	- 2,418,314	.....
Total	2,660,957	2,295,184	2,246,680	- 414,277	- 48,504
Total, Office of the Secretary	3,366,253	3,190,506	2,938,375	- 427,878	- 252,131
Total, Title II, Department of Health and Human Services	305,655,771	317,938,136	319,122,400	+13,466,629	+1,184,264
Appropriations, FY 2003	(254,799,834)	(261,831,150)	(263,015,414)	(+8,215,580)	(+1,184,264)
Appropriations	(254,820,834)	(261,831,150)	(263,015,414)	(+8,194,580)	(+1,184,264)
Rescission	(- 21,000)	.....	.....	(+21,000)	.....
Advance appropriations, FY 2004	(50,855,937)	(56,106,986)	(56,106,986)	(+5,251,049)	.....
TITLE III—DEPARTMENT OF EDUCATION					
Education for the disadvantaged	4,963,599	6,002,099	4,826,099	- 137,500	- 1,176,000
Advance appropriation, FY 2004	7,383,301	7,383,301	9,027,301	+1,644,000	+1,644,000
Total	12,346,900	13,385,400	13,853,400	+1,506,500	+468,000
Impact aid	1,143,500	1,140,500	1,196,000	+52,500	+55,500
School improvement programs	6,072,473	5,019,484	6,287,957	+215,484	+1,268,473
Advance appropriation, FY 2004	1,765,000	1,765,000	1,765,000	.....	.....
Total	7,837,473	6,784,484	8,052,957	+215,484	+1,268,473
Indian education	120,368	122,368	122,368	+2,000	.....
English language acquisition	665,000	665,000	690,000	+25,000	+25,000
Special education	3,600,804	4,615,804	4,423,639	+822,835	- 192,165
Advance appropriation, FY 2004	5,072,000	5,072,000	5,672,000	+600,000	+600,000
Total	8,672,804	9,687,804	10,095,639	+1,422,835	+407,835
Rehabilitation services and disability research	464,430	468,348	422,890	- 41,540	- 45,458
Mandatory	2,481,383	2,533,492	2,533,492	+52,109
Total	2,945,813	3,001,840	2,956,382	+10,569	- 45,458

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Special Institutions for Persons With Disabilities:					
American Printing House for the Blind	14,000	14,000	15,500	+1,500	+1,500
National Technical Institute for the Deaf	55,376	52,014	54,050	- 1,326	+2,036
Gallaudet University	96,938	94,446	98,438	+1,500	+3,992
Total	166,314	160,460	167,988	+1,674	+7,528
Vocational and adult education	1,143,060	1,106,560	1,165,060	+22,000	+58,500
Advance appropriation, FY 2004	791,000	791,000	791,000	.....	.....
Total	1,934,060	1,897,560	1,956,060	+22,000	+58,500
Student financial assistance	13,285,500	12,767,500	13,450,500	+165,000	+683,000
Federal family education loan program account	48,836	.....	.....	- 48,836	.....
Higher education	2,031,048	1,883,053	2,100,701	+69,653	+217,648
Howard University	237,474	237,474	240,000	+2,526	+2,526
College housing and academic facilities loans program	762	762	762	.....	.....
Historically Black College and University capital financing, program account	208	208	208	.....	.....
Institute of Education Sciences	443,870	432,887	450,887	+7,017	+18,000
Departmental Management:					
Program administration	418,798	411,795	412,545	- 6,253	+750
Office for Civil Rights	79,666	86,276	86,276	+6,610	.....
Office of the Inspector General	38,588	41,000	41,000	+2,412	.....
Total	537,052	539,071	539,821	+2,769	+750
Student aid administration .....	.....	932,000	105,388	+105,388	- 826,612
FDSL reclassification .....	.....	- 795,000	.....	.....	+795,000
Total, Title III, Department of Education	52,416,982	52,843,371	55,979,061	+3,562,079	+3,135,690
Appropriations, FY 2003	(37,405,681)	(37,832,070)	(38,723,760)	(+1,318,079)	(+891,690)
Advance appropriations, FY 2004	(15,011,301)	(15,011,301)	(17,255,301)	(+2,244,000)	(+2,244,000)

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TITLE IV—RELATED AGENCIES					
Armed Forces Retirement Home:					
Operation and maintenance	61,628	61,628	62,244	+616	+616
Capital program	9,812	5,712	5,769	-4,043	+57
Total, AFSH	71,440	67,340	68,013	-3,427	+673
Corporation for National and Community Service:					
Domestic Volunteer Service Programs, operating expenses	328,895	396,063	356,205	+27,310	-39,858
Corporation for Public Broadcasting:					
Advance appropriation, FY 2005	380,000	.....	390,000	+10,000	+390,000
Digitalization	25,000	25,000	48,744	+23,744	+23,744
Federal Mediation and Conciliation Service	39,982	40,718	41,425	+1,443	+707
Federal Mine Safety and Health Review Commission	6,939	7,127	7,178	+239	+51
Institute of Museum and Library Services	224,501	210,000	245,485	+20,984	+35,485
Medicare payment advisory commission (trust funds)	8,250	8,500	8,585	+335	+85
National Commission on Libraries & Information Science	1,000	.....	1,010	+10	+1,010
National Council on Disability	2,830	2,830	2,858	+28	+28
National Education Goals Panel	400	.....	.....	-400	.....
National Labor Relations Board	226,618	233,223	238,982	+12,364	+5,759
National Mediation Board	10,635	11,203	11,315	+680	+112
Occupational Safety and Health Review Commission	8,964	9,577	9,673	+709	+96
Railroad Retirement Board:					
Dual benefits payments account	137,000	124,000	124,000	-13,000	.....
Federal payments to the Railroad Retirement Accounts	150	150	150	.....	.....
Limitation on trust fund transfer:					
Administrative expenses	97,700	97,720	100,000	+2,300	+2,280
Office of Inspector General	6,261	6,300	6,363	+102	+63
Total	241,111	228,170	230,513	-10,598	+2,343
SOCIAL SECURITY ADMINISTRATION					
Payments to social security trust funds	434,400	20,400	20,400	-414,000

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Special benefits for disabled coal miners:						
Direct appropriation	446,840	408,177	408,177	- 38,663	M
Appropriation available from prior year advance	- 114,000	- 108,000	- 108,000	+6,000	.....	M
Total, FY 2003 appropriation	332,840	300,177	300,177	- 32,663	.....
New advance, 1st quarter, FY 2004	108,000	97,000	97,000	- 11,000	.....	M
Total, special benefits for disabled coal miners	440,840	397,177	397,177	- 43,663	.....
Supplemental security income program:						
Mandatory	29,120,412	31,871,392	31,879,392	+2,758,980	+8,000	M
Discretionary	2,627,000	2,825,000	2,825,000	+198,000	.....
Subtotal	31,747,412	34,696,392	34,704,392	+2,956,980	+8,000	
Appropriation available from prior year advance	- 10,470,000	- 10,790,000	- 10,790,000	- 320,000	.....	M
Total, FY 2003 appropriation	21,277,412	23,906,392	23,914,392	+2,636,980	+8,000	
Additional CDR funding	200,000	.....	.....	- 200,000	.....
User fee activities	100,000	111,000	111,000	+11,000	.....
New advance, 1st quarter, FY 2004	10,790,000	11,080,000	11,080,000	+290,000	.....	M
Total, supplemental security income program	32,367,412	35,097,392	35,105,392	+2,737,980	+8,000	
Limitation on administrative expenses: Trust funds	7,575,500	7,936,000	7,936,000	+360,500	.....
Office of Inspector General	19,000	21,000	21,000	+2,000	.....
Trust funds	56,000	62,000	62,000	+6,000	.....
Total	75,000	83,000	83,000	+8,000	.....
Adjustment: Trust fund transfers from general revenues	- 2,927,000	- 2,936,000	- 2,936,000	- 9,000	.....
Total, Social Security Administration	37,966,152	40,597,969	40,605,969	+2,639,817	+8,000	
Appropriations, FY 2003	(27,068,152)	(29,420,969)	(29,428,969)	(+2,360,817)	(8,000)	
Advance appropriations, FY 2004	(10,898,000)	(11,177,000)	(11,177,000)	(+279,000)	

LABOR, HHS, AND EDUCATION, 2003

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
United States Institute of Peace: Operating expenses	15,104	16,200	16,362	+1,258	+162
Total, Title IV, Related agencies	39,557,821	41,853,920	42,282,317	+2,724,496	+428,397
Appropriations, FY 2003	(28,279,821)	(30,676,920)	(30,715,317)	(+2,435,496)	(+38,397)
Advance appropriations, FY 2004	(10,898,000)	(11,177,000)	(11,177,000)	(+279,000)	.....
Advance appropriation, FY 2005	(380,000)	.....	(390,000)	(+10,000)	(+390,000)
Grand total	411,822,681	426,798,568	432,031,156	+20,208,475	+5,232,588
Appropriations, FY 2003	(331,935,443)	(342,040,281)	(344,638,869)	(+12,703,426)	(+2,598,588)
Emergency appropriations	(300,000)	.....	.....	(- 300,000)	.....
Rescission	(- 21,000)	.....	.....	(+21,000)	.....
Total, FY 2003	(332,214,443)	(342,040,281)	(344,638,869)	(+12,424,426)	(+2,598,588)
Advance appropriations, FY 2004	(79,228,238)	(84,758,287)	(87,002,287)	(+7,774,049)	(+2,244,000)
Advance appropriation, FY 2005	(380,000)	.....	(390,000)	(+10,000)	(+390,000)
CONGRESSIONAL BUDGET RECAP					
Mandatory scorekeeping adjustments:					
Less advances for subsequent years	- 60,353,937	- 65,883,986	- 65,883,986	- 5,530,049	.....
Plus advances provided in prior years	49,527,451	60,353,937	60,353,937	+10,826,486	.....
Subtotal, Mandatory adjustments	- 10,826,486	- 5,530,049	- 5,530,049	+5,296,437	.....
Discretionary scorekeeping adjustments:					
Less advances for subsequent years	- 19,254,301	- 18,874,301	- 21,508,301	- 2,254,000	- 2,634,000
Plus advances provided in prior years	18,824,300	19,239,301	19,239,301	+415,001	.....
SSI receipts	- 100,000	- 111,000	- 111,000	- 11,000	.....
OMB retirement accruals .....	.....	708,000	.....	.....	- 708,000
Title VI—Mark-to-Market	- 354,000	.....	.....	+354,000	.....
AWIU contingency	374,374	330,000	.....	- 374,374	- 330,000
CPB FY 2003 S&E adjustment .....	.....	.....	183	+183	+183
Adjustment to balance with FY 2002 enacted	- 373,394	.....	.....	+373,394	.....
Subtotal, discretionary adjustments	- 883,921	1,292,000	- 2,379,817	- 1,496,796	- 3,671,817

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, scorekeeping adjustments	- 11,709,507	- 4,238,049	- 7,909,866	+3,799,641	- 3,671,817
Total mandatory and discretionary	400,113,174	422,560,519	424,121,290	+24,008,116	+1,560,771
Mandatory	(272,923,100)	(290,613,340)	(290,722,290)	(+17,799,190)	(+108,950)
Discretionary	(127,190,074)	(131,947,179)	(133,399,000)	(+6,208,926)	(+1,451,821)

LABOR, HHS, AND EDUCATION, 2003