

**DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
<b>TITLE I—DEPARTMENT OF THE INTERIOR</b>					
<b>BUREAU OF LAND MANAGEMENT</b>					
Management of lands and resources .....	746,632	772,962	825,712	+79,080	+52,750
Conservation .....	29,000	40,028	.....	- 29,000	- 40,028
Subtotal .....	775,632	812,990	825,712	+50,080	+12,722
Wildland fire management:					
Preparedness .....	280,807	277,213	277,213	- 3,594	.....
Fire suppression operations .....	127,424	160,351	160,351	+32,927	.....
Other operations .....	216,190	216,190	216,842	+652	+652
Suppression (contingent emergency appropriations) .....	34,000	.....	.....	- 34,000	.....
Other operations (contingent emergency appropriations) .....	20,000	.....	.....	- 20,000	.....
Subtotal .....	678,421	653,754	654,406	- 24,015	+652
Central hazardous materials fund .....	9,978	9,978	9,978	.....	.....
Construction .....	13,076	10,976	11,976	- 1,100	+1,000
Payments in lieu of taxes .....	160,000	150,000	220,000	+60,000	+70,000
Conservation .....	50,000	15,000	.....	- 50,000	- 15,000
Subtotal .....	210,000	165,000	220,000	+10,000	+55,000
Land acquisition .....	.....	.....	33,450	+33,450	+33,450
Conservation .....	49,920	44,686	.....	- 49,920	- 44,686
Oregon and California grant lands .....	105,165	105,633	105,633	+468	.....
Range improvements (indefinite) .....	10,000	10,000	10,000	.....	M
Service charges, deposits, & forfeitures (indefinite) .....	8,000	7,900	7,900	- 100	.....
Offsetting fee collections .....	.....	- 7,900	- 7,900	- 7,900	.....
Miscellaneous trust funds (indefinite) .....	12,405	12,405	12,405	.....	M
<b>Total, Bureau of Land Management .....</b>	<b>1,872,597</b>	<b>1,825,422</b>	<b>1,883,560</b>	<b>+10,963</b>	<b>+58,138</b>
Appropriations .....	(1,689,677)	(1,725,708)	(1,883,560)	(+193,883)	(+157,852)
Conservation .....	(128,920)	(99,714)	.....	(- 128,920)	(- 99,714)
Contingent emergency appropriations .....	(54,000)	.....	.....	(- 54,000)	.....

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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UNITED STATES FISH AND WILDLIFE SERVICE						
Resource management .....	819,597	825,598	917,429	+97,832	+91,831	
Conservation .....	31,000	78,006	.....	- 31,000	- 78,006	C
Subtotal .....	850,597	903,604	917,429	+66,832	+13,825	
Construction .....	55,543	35,402	54,427	- 1,116	+19,025	
Land acquisition .....			73,370	+73,370	+73,370	
Conservation .....	99,135	70,384	.....	-99,135	- 70,384	C
Landowner incentive program .....			40,000	+40,000	+40,000	
Conservation .....	40,000	50,000	.....	- 40,000	- 50,000	C
Rescission .....			- 40,000	- 40,000	- 40,000	
Subtotal .....	40,000	50,000	.....	- 40,000	- 50,000	
Private stewardship grants .....			10,000	+10,000	+10,000	
Conservation .....	10,000	10,000	.....	- 10,000	- 10,000	C
Rescission .....			- 10,000	- 10,000	- 10,000	
Subtotal .....	10,000	10,000	.....	- 10,000	- 10,000	
Cooperative endangered species conservation fund .....			81,000	+81,000	+81,000	
Conservation .....	96,235	91,000	.....	-96,235	- 91,000	C
National wildlife refuge fund .....	14,414	14,414	14,414	.....	.....	
North American wetlands conservation fund .....			38,560	+38,560	+38,560	
Conservation .....	43,500	43,560	.....	- 43,500	- 43,560	C
Neotropical migratory birds conservation fund .....	3,000	.....	3,000	.....	+3,000	
Multinational species conservation fund .....	4,000	5,000	4,800	+800	- 200	
State wildlife grants .....			65,000	+65,000	+65,000	
Conservation .....	85,000	60,000	.....	- 85,000	- 60,000	C
Rescission .....	- 25,000	.....	.....	+25,000	.....	
Subtotal .....	60,000	60,000	65,000	+5,000	+5,000	

**DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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Total, United States Fish and Wildlife Service .....	1,276,424	1,283,364	1,252,000	- 24,424	- 31,364
Appropriations .....	(896,554)	(880,414)	(1,302,000)	(+405,446)	(+421,586)
Conservation .....	(404,870)	(402,950)	.....	(- 404,870)	(- 402,950)
Rescission .....	(- 25,000)	.....	(- 50,000)	(- 25,000)	(- 50,000)
NATIONAL PARK SERVICE					
Operation of the national park system .....	1,474,977	1,560,565	1,565,565	+90,588	+5,000
Conservation .....	2,000	24,000	.....	- 2,000	- 24,000
Emergency appropriations (P.L. 107-117) .....	10,098	.....	.....	- 10,098	.....
Subtotal .....	1,487,075	1,584,565	1,565,565	+78,490	- 19,000
United States Park Police .....	65,260	78,431	78,431	+13,171	.....
Emergency appropriations (P.L. 107-117) .....	25,295	.....	.....	- 25,295	.....
Subtotal .....	90,555	78,431	78,431	- 12,124	.....
National recreation and preservation .....	66,159	46,824	61,667	- 4,492	+14,843
Urban park and recreation fund .....	.....	.....	300	+300	+300
Conservation .....	30,000	300	.....	- 30,000	- 300
Historic preservation fund .....	.....	.....	69,000	+69,000	+69,000
Conservation .....	74,500	67,000	.....	- 74,500	- 67,000
Construction .....	299,193	240,182	327,843	+28,650	+87,661
Conservation .....	66,851	82,202	.....	- 66,851	- 82,202
Emergency appropriations (P.L. 107-117) .....	21,624	.....	.....	- 21,624	.....
Subtotal .....	387,668	322,384	327,843	- 59,825	+5,459
Land and water conservation fund (rescission of contract authority) .....	- 30,000	- 30,000	- 30,000	.....	.....
Land acquisition and state assistance .....	.....	.....	172,468	+172,468	+172,468
Conservation .....	274,117	286,057	.....	- 274,117	- 286,057
Total, National Park Service (net) .....	2,380,074	2,355,561	2,245,274	- 134,800	- 110,287
Appropriations .....	(1,905,589)	(1,926,002)	(2,275,274)	(+369,685)	(+349,272)
Conservation .....	(447,468)	(459,559)	.....	(- 447,468)	(- 459,559)
Emergency appropriations .....	(57,017)	.....	.....	(- 57,017)	.....
Rescission .....	(- 30,000)	(- 30,000)	(- 30,000)	.....	.....

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
UNITED STATES GEOLOGICAL SURVEY					
Surveys, investigations, and research .....	889,002	853,760	925,287	+36,285	+71,527
Conservation .....	25,000	13,578	.....	-25,000	-13,578
Total, United States Geological Survey .....	914,002	867,338	925,287	+11,285	+57,949
MINERALS MANAGEMENT SERVICE					
Royalty and offshore minerals management .....	253,397	264,452	265,551	+12,154	+1,099
Use of receipts .....	-102,730	-100,230	-100,230	+2,500	.....
Oil spill research .....	6,105	6,105	6,105	.....	.....
Total, Minerals Management Service .....	156,772	170,327	171,426	+14,654	+1,099
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and technology .....	102,800	105,092	105,092	+2,292	.....
Receipts from performance bond forfeitures (indefinite) .....	275	275	275	.....	.....
Subtotal .....	103,075	105,367	105,367	+2,292	.....
Abandoned mine reclamation fund (definite, trust fund) .....	203,455	174,035	191,745	-11,710	+17,710
Total, Office of Surface Mining Reclamation and Enforcement .....	306,530	279,402	297,112	-9,418	+17,710
BUREAU OF INDIAN AFFAIRS					
Operation of Indian programs .....	1,799,809	1,837,110	1,857,319	+57,510	+20,209
Rescission (P.L. 107-206) .....	-10,000	.....	.....	+10,000	.....
Construction .....	357,132	345,252	348,252	-8,880	+3,000
Indian land and water claim settlements and miscellaneous payments to Indians .....	60,949	57,949	60,949	.....	+3,000
Indian guaranteed loan program account .....	4,986	5,493	5,493	+507	.....
(Limitation on guaranteed loans) .....	(75,000)	(72,424)	.....	(-75,000)	(-72,424)
Total, Bureau of Indian Affairs .....	2,212,876	2,245,804	2,272,013	+59,137	+26,209
DEPARTMENTAL OFFICES					
Insular Affairs:					
Assistance to Territories .....	51,230	42,497	48,497	-2,733	+6,000
Northern Marianas .....	27,720	27,720	27,720	.....	.....

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**DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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Subtotal .....	78,950	70,217	76,217	- 2,733	+6,000
Compact of Free Association .....	8,745	8,745	8,985	+240	+240
Mandatory payments .....	14,500	12,000	12,000	- 2,500	.....
Subtotal .....	23,245	20,745	20,985	- 2,260	+240
Total, Insular Affairs .....	102,195	90,962	97,202	- 4,993	+6,240
Departmental management .....	67,741	78,596	72,427	+4,686	- 6,169
Emergency appropriations (P.L. 107-117) .....	2,205	.....	.....	- 2,205	.....
Subtotal .....	69,946	78,596	72,427	+2,481	- 6,169
Office of the Solicitor .....	45,000	47,773	47,773	+2,773	.....
Office of Inspector General .....	34,302	36,659	36,239	+1,937	- 420
National Indian Gaming Commission .....	.....	2,000	.....	.....	- 2,000
OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS					
Federal trust programs .....	99,224	151,027	141,277	+42,053	- 9,750
Indian land consolidation .....	10,980	7,980	7,980	- 3,000	.....
Total, Office of Special Trustee for American Indians .....	110,204	159,007	149,257	+39,053	- 9,750
Natural resource damage assessment fund .....	5,497	5,538	5,538	+41	.....
Federal priority land acquisitions and exchanges .....	.....	3,000	.....	.....	- 3,000
Total, Departmental Offices .....	367,144	423,535	408,436	+41,292	- 15,099
Total, title I, Department of the Interior (net) .....	9,486,419	9,450,753	9,455,108	- 31,311	+4,355
Appropriations .....	(8,431,939)	(8,501,952)	(9,535,108)	(+1,103,169)	(+1,033,156)
Conservation .....	(1,006,258)	(978,801)	.....	(- 1,006,258)	(- 978,801)
Emergency appropriations .....	(59,222)	.....	.....	(- 59,222)	.....
Contingent emergency appropriations .....	(54,000)	.....	.....	(- 54,000)	.....
Rescissions .....	(- 65,000)	(- 30,000)	(- 80,000)	(- 15,000)	(- 50,000)
(Limitation on guaranteed loans) .....	(75,000)	(72,424)	.....	(- 75,000)	(- 72,424)

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[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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TITLE II—RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
FOREST SERVICE					
Forest and rangeland research .....	241,304	242,798	251,685	+10,381	+8,887
State and private forestry .....	190,221	121,805	286,574	+96,353	+164,769
Conservation .....	101,000	155,558	.....	- 101,000	- 155,558
Subtotal .....	291,221	277,363	286,574	- 4,647	+9,211
National forest system .....	1,331,439	1,366,475	1,362,299	+30,860	- 4,176
Wildland fire management:					
Preparedness .....	622,618	600,703	616,000	- 6,618	+15,297
Fire suppression operations .....	255,321	420,699	420,699	+165,378	.....
Other operations .....	336,410	347,736	343,239	+6,829	- 4,497
Suppression (contingent emergency appropriations) .....	266,000	.....	.....	- 266,000	.....
Other operations (contingent emergency appropriations) .....	80,000	.....	.....	- 80,000	.....
Subtotal .....	1,560,349	1,369,138	1,379,938	- 180,411	+10,800
Capital improvement and maintenance .....	485,188	501,222	552,039	+66,851	+50,817
Conservation .....	61,000	50,866	.....	- 61,000	- 50,866
Subtotal .....	546,188	552,088	552,039	+5,851	- 49
Land acquisition .....	.....	.....	133,815	+133,815	+133,815
Conservation .....	149,742	130,510	.....	- 149,742	- 130,510
Acquisition of lands for national forests, special acts .....	1,069	1,069	1,069	.....	.....
Acquisition of lands to complete land exchanges (indefinite) .....	234	234	234	.....	.....
Range betterment fund (indefinite) .....	3,290	3,402	3,402	+112	.....
Gifts, donations and bequests for forest and rangeland research .....	92	92	92	.....	.....
Management of national forest lands for subsistence uses .....	5,488	5,542	5,542	+54	.....
Reduction for non-conservation funding .....	- 2,000	- 2,000	.....	+2,000	+2,000
Conservation (Youth Conservation Corps) .....	2,000	2,000	.....	- 2,000	- 2,000

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**DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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Total, Forest Service .....	4,130,416	3,948,711	3,976,689	- 153,727	+27,978
Appropriations .....	(3,470,674)	(3,609,777)	(3,976,689)	(+506,015)	(+366,912)
Conservation .....	(313,742)	(338,934)	.....	(- 313,742)	(- 338,934)
Contingent emergency appropriations .....	(346,000)	.....	.....	(- 346,000)	.....
<b>DEPARTMENT OF ENERGY</b>					
Clean coal technology:					
Deferral .....	- 40,000	.....	- 87,000	- 47,000	- 87,000
(Transfer out) .....	(- 33,700)	(- 40,000)	.....	(+33,700)	(+40,000)
Fossil energy research and development .....	582,790	489,305	624,900	+42,110	+135,595
Clean coal technology (by transfer) .....	(33,700)	(40,000)	.....	(- 33,700)	(- 40,000)
Alternative fuels production (rescission) .....	- 2,000	.....	.....	+2,000	.....
Naval petroleum and oil shale reserves .....	17,371	20,831	17,831	+460	- 3,000
Elk Hills School lands fund .....	.....	36,000	.....	.....	- 36,000
Advance appropriations, FY 2004 .....	36,000	.....	36,000	.....	+36,000
Energy conservation .....	912,805	901,651	897,603	- 15,202	- 4,048
Economic regulation .....	1,996	1,487	1,487	- 509	.....
Strategic petroleum reserve .....	179,009	168,856	172,856	- 6,153	+4,000
SPR petroleum account .....	.....	11,000	7,000	+7,000	- 4,000
Rescission .....	.....	.....	- 5,000	- 5,000	- 5,000
Subtotal .....	.....	11,000	2,000	+2,000	- 9,000
Northeast home heating oil reserve .....	.....	8,000	6,000	+6,000	- 2,000
Energy Information Administration .....	78,499	80,111	80,611	+2,112	+500
Total, Department of Energy (net) .....	1,766,470	1,717,241	1,752,288	- 14,182	+35,047
Appropriations .....	(1,772,470)	(1,717,241)	(1,808,288)	(+35,818)	(+91,047)
Rescissions .....	(- 2,000)	.....	(- 5,000)	(- 3,000)	(- 5,000)
Deferral .....	(- 40,000)	.....	(- 87,000)	(- 47,000)	(- 87,000)
Advance appropriations .....	(36,000)	.....	(36,000)	.....	(+36,000)
(Transfer out) .....	(- 33,700)	(- 40,000)	.....	(+33,700)	(+40,000)
(By transfer) .....	(33,700)	(40,000)	.....	(- 33,700)	(- 40,000)

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>					
<b>INDIAN HEALTH SERVICE</b>					
Indian health services .....	2,389,614	2,452,997	2,492,115	+102,501	+39,118
Indian health facilities .....	369,487	362,571	376,190	+6,703	+13,619
Total, Indian Health Service .....	2,759,101	2,815,568	2,868,305	+109,204	+52,737
<b>OTHER RELATED AGENCIES</b>					
<b>OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION</b>					
Salaries and expenses .....	15,148	14,491	14,491	- 657	.....
<b>INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS         DEVELOPMENT</b>					
Payment to the Institute .....	4,490	5,130	5,490	+1,000	+360
<b>SMITHSONIAN INSTITUTION</b>					
Salaries and expenses .....	399,253	448,760	463,205	+63,952	+14,445
Rescission .....	.....	- 14,100	- 14,100	- 14,100	.....
Emergency appropriations (P.L. 107-117) .....	21,707	.....	.....	- 21,707	.....
Subtotal .....	420,960	434,660	449,105	+28,145	+14,445
Repair, restoration and alteration of facilities .....	67,900	81,300	83,425	+15,525	+2,125
Construction .....	30,000	12,000	16,000	- 14,000	+4,000
Total, Smithsonian Institution .....	518,860	527,960	548,530	+29,670	+20,570
<b>NATIONAL GALLERY OF ART</b>					
Salaries and expenses .....	68,967	78,219	77,219	+8,252	- 1,000
Emergency appropriations (P.L. 107-117) .....	2,148	.....	.....	- 2,148	.....
Subtotal .....	71,115	78,219	77,219	+6,104	- 1,000
Repair, restoration and renovation of buildings .....	14,220	16,230	16,230	+2,010	.....
Total, National Gallery of Art .....	85,335	94,449	93,449	+8,114	- 1,000



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<b>JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS</b>					
Operations and maintenance .....	15,000	16,310	16,310	+1,310	.....
Emergency appropriations (P.L. 107-117) .....	4,310	.....	.....	-4,310	.....
Subtotal .....	19,310	16,310	16,310	-3,000	.....
Construction .....	19,000	17,600	17,600	-1,400	.....
Total, John F. Kennedy Center for the Performing Arts .....	38,310	33,910	33,910	-4,400	.....
<b>WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS</b>					
Salaries and expenses .....	7,796	8,488	8,488	+692	.....
<b>NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES</b>					
<b>NATIONAL ENDOWMENT FOR THE ARTS</b>					
Grants and administration .....	98,234	99,489	116,489	+18,255	+17,000
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES</b>					
Grants and administration .....	108,382	109,632	109,632	+1,250	.....
Matching grants .....	16,122	16,122	16,122	.....	.....
Total, National Endowment for the Humanities .....	124,504	125,754	125,754	+1,250	.....
<b>INSTITUTE OF MUSEUM AND LIBRARY SERVICES/OFFICE OF MUSEUM SERVICES</b>					
Grants and administration <sup>1</sup> .....	26,899	.....	.....	-26,899	.....
<b>CHALLENGE AMERICA ARTS FUND</b>					
Challenge America grants .....	17,000	17,000	.....	-17,000	-17,000
Total, National Foundation on the Arts and the Humanities .....	266,637	242,243	242,243	-24,394	.....
<b>COMMISSION OF FINE ARTS</b>					
Salaries and expenses .....	1,224	1,224	1,224	.....	.....
<b>NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS</b>					
Grants .....	7,000	7,000	7,000	.....	.....
<b>ADVISORY COUNCIL ON HISTORIC PRESERVATION</b>					
Salaries and expenses .....	3,400	3,667	3,667	+267	.....

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NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses .....	7,253	7,253	7,253	.....	.....
Emergency appropriations (P.L. 107-117) .....	758	.....	.....	- 758	.....
Total, National Capital Planning Commission .....	8,011	7,253	7,253	- 758	.....
UNITED STATES HOLOCAUST MEMORIAL MUSEUM					
Holocaust Memorial Museum .....	36,028	38,663	38,663	+2,635	.....
PRESIDIO TRUST					
Presidio trust fund .....	23,125	21,327	21,327	- 1,798	.....
Total, title II, related agencies (net) .....	9,671,351	9,487,325	9,623,017	- 48,334	+135,692
Appropriations .....	(8,988,686)	(9,162,491)	(9,693,117)	(+704,431)	(+530,626)
Conservation .....	(313,742)	(338,934)	.....	(- 313,742)	(- 338,934)
Emergency appropriations .....	(28,923)	.....	.....	(- 28,923)	.....
Contingent emergency appropriations .....	(346,000)	.....	.....	(- 346,000)	.....
Rescissions .....	(- 2,000)	(- 14,100)	(- 19,100)	(- 17,100)	(- 5,000)
Deferral .....	(- 40,000)	.....	(- 87,000)	(- 47,000)	(- 87,000)
Advance appropriations .....	(36,000)	.....	(36,000)	.....	(+36,000)
(Transfer out) .....	(- 33,700)	(- 40,000)	.....	(+33,700)	(+40,000)
(By transfer) .....	(33,700)	(40,000)	.....	(- 33,700)	(- 40,000)
Grand total (net) .....	19,157,770	18,938,078	19,078,125	- 79,645	+140,047
Appropriations .....	(17,420,625)	(17,664,443)	(19,228,225)	(+1,807,600)	(+1,563,782)
Conservation .....	(1,320,000)	(1,317,735)	.....	(- 1,320,000)	(- 1,317,735)
Emergency appropriations .....	(88,145)	.....	.....	(- 88,145)	.....
Contingent emergency appropriations .....	(400,000)	.....	.....	(- 400,000)	.....
Rescissions .....	(- 67,000)	(- 44,100)	(- 99,100)	(- 32,100)	(- 55,000)
Deferral .....	(- 40,000)	.....	(- 87,000)	(- 47,000)	(- 87,000)
Advance appropriations .....	(36,000)	.....	(36,000)	.....	(+36,000)
(Transfer out) .....	(- 33,700)	(- 40,000)	.....	(+33,700)	(+40,000)
(By transfer) .....	(33,700)	(40,000)	.....	(- 33,700)	(- 40,000)
(Limitation on guaranteed loans) .....	(75,000)	(72,424)	.....	(- 75,000)	(- 72,424)

**DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
<b>CONGRESSIONAL BUDGET RECAP</b>					
Scorekeeping adjustments:					
Clean coal (advance appropriation) .....	82,000	40,000	40,000	- 42,000	.....
Elk Hills School (advance appropriation, FY 2002) .....	36,000	.....	.....	- 36,000	.....
Elk Hills School (advance appropriations, FY 2003) .....	- 36,000	36,000	36,000	+72,000	.....
Elk Hills School (advance appropriations, FY 2004) .....	.....	.....	- 36,000	- 36,000	- 36,000
Stewardship contracting .....	1,000	.....	.....	- 1,000	.....
Park Police retirement .....	22,000	.....	.....	- 22,000	.....
NPS/African-American Museum (sec. 137) .....	.....	.....	1,000	+1,000	+1,000
OMB retirement accruals .....	.....	506,000	.....	.....	- 506,000
Conservation accruals .....	.....	2,000	.....	.....	- 2,000
Total, adjustments .....	105,000	584,000	41,000	- 64,000	- 543,000
Total mandatory and discretionary .....	19,262,770	19,522,078	19,119,125	- 143,645	- 402,953
Mandatory .....	(64,625)	(62,125)	(62,125)	(- 2,500)	.....
Discretionary .....	(19,198,145)	(19,459,953)	(19,057,000)	(- 141,145)	(- 402,953)

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INTERIOR, 2003

<sup>1</sup> Funded in the Labor/HHS bill for FY 2003.