

**FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
<b>TITLE I—EXPORT AND INVESTMENT ASSISTANCE</b>						
<b>EXPORT-IMPORT BANK OF THE UNITED STATES</b>						
Subsidy appropriation .....	727,323	541,400	512,900	- 214,423	- 28,500	150
Administrative expenses .....	63,000	68,372	68,300	+5,300	- 72	150
Negative subsidy .....	- 11,000	- 13,000	- 13,000	- 2,000	.....	150
Rescission (P.L. 107-206) .....	- 50,000	.....	.....	+50,000	.....	150
<b>Total, Export-Import Bank of the United States .....</b>	<b>729,323</b>	<b>596,772</b>	<b>568,200</b>	<b>- 161,123</b>	<b>- 28,572</b>	
<b>OVERSEAS PRIVATE INVESTMENT CORPORATION</b>						
Noncredit account:						
Administrative expenses .....	38,608	39,885	39,885	+1,277	.....	150
Insurance fees and other offsetting collections .....	- 290,000	- 306,000	- 306,000	- 16,000	.....	150
Subsidy appropriation .....	.....	24,000	24,000	+24,000	.....	150
<b>Total, Overseas Private Investment Corporation .....</b>	<b>- 251,392</b>	<b>- 242,115</b>	<b>- 242,115</b>	<b>+9,277</b>	<b>.....</b>	
<b>FUNDS APPROPRIATED TO THE PRESIDENT</b>						
Trade and development agency .....	50,024	44,512	47,012	- 3,012	+2,500	150
<b>Total, title I, Export and investment assistance .....</b>	<b>527,955</b>	<b>399,169</b>	<b>373,097</b>	<b>- 154,858</b>	<b>- 26,072</b>	
<b>TITLE II—BILATERAL ECONOMIC ASSISTANCE</b>						
<b>FUNDS APPROPRIATED TO THE PRESIDENT</b>						
<b>UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT</b>						
Child survival and health programs fund .....	1,433,500	.....	1,836,500	+403,000	+1,836,500	150
UNICEF .....	(120,000)	.....	(120,000)	.....	(+120,000)	150
(Transfer out) .....	.....	.....	(- 6,000)	(- 6,000)	(- 6,000)	150
Development assistance .....	1,178,000	2,839,500	1,389,000	+211,000	- 1,450,500	150
(Transfer out) .....	(- 18,500)	.....	.....	(+18,500)	.....	150
International disaster assistance .....	235,500	285,500	290,000	+54,500	+4,500	150
Emergency supplemental .....	50,000	.....	.....	- 50,000	.....	150
Emergency appropriations (P.L. 107-206) .....	40,000	.....	.....	- 40,000	.....	150
Transition Initiatives .....	50,000	55,000	50,000	.....	- 5,000	150

FOREIGN OPERATIONS, 2003

833

**FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

834

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Development Credit Program:						
(By transfer) .....	(18,500)	.....	.....	(- 18,500)	.....	150
(Guaranteed loan authorization) .....	(267,500)	.....	.....	(- 267,500)	.....	150
Administrative expenses .....	7,500	7,591	7,591	+91	.....	150
Subtotal, development assistance .....	2,994,500	3,187,591	3,573,091	+578,591	+385,500	
Payment to the Foreign Service Retirement and Disability Fund .....	44,880	45,200	45,200	+320	.....	M
Operating expenses of the U.S. Agency for International Development .....	549,000	572,200	572,000	+23,000	- 200	150
Emergency appropriations (P.L. 107-206) .....	7,000	.....	.....	- 7,000	.....	150
(By transfer) .....	(3,500)	.....	(6,000)	(+2,500)	(+6,000)	150
Capital Investment Fund .....	.....	95,000	43,000	+43,000	- 52,000	150
Operating expenses of the U.S. Agency for International Development Office of Inspector General .....	31,500	32,700	33,300	+1,800	+600	150
Total, U.S. Agency for International Development .....	3,626,880	3,932,691	4,266,591	+639,711	+333,900	
OTHER BILATERAL ECONOMIC ASSISTANCE						
Economic support fund:						
Camp David countries .....	1,375,000	1,415,000	1,215,000	- 160,000	- 200,000	150
Other .....	824,000	1,075,000	1,055,000	+231,000	- 20,000	150
(Transfer out) .....	(- 3,500)	.....	.....	(+3,500)	.....	150
Emergency appropriations (P.L. 107-206) .....	465,000	.....	.....	- 465,000	.....	150
Subtotal, Economic support fund .....	2,664,000	2,490,000	2,270,000	- 394,000	- 220,000	
International Fund for Ireland .....	25,000	.....	25,000	.....	+25,000	150
Assistance for Eastern Europe and the Baltic States .....	621,000	495,000	525,000	- 96,000	+30,000	150
Assistance for the Independent States of the former Soviet Union .....	784,000	755,000	760,000	- 24,000	+5,000	150
Emergency appropriations (P.L. 107-206) .....	110,000	.....	.....	- 110,000	.....	150
Total, Other Bilateral Economic Assistance .....	4,204,000	3,740,000	3,580,000	- 624,000	- 160,000	
INDEPENDENT AGENCIES						
INTER-AMERICAN FOUNDATION						
Appropriation .....	13,107	14,000	16,200	+3,093	+2,200	150

FOREIGN OPERATIONS, 2003

**FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
<b>AFRICAN DEVELOPMENT FOUNDATION</b>						
Appropriation .....	16,542	16,689	18,689	+2,147	+2,000	150
<b>PEACE CORPS</b>						
Appropriation .....	275,000	317,000	297,000	+22,000	- 20,000	150
<b>DEPARTMENT OF STATE</b>						
International narcotics control and law enforcement .....	217,000	197,000	197,000	- 20,000	.....	150
Emergency appropriations (P.L. 107-206) .....	114,000	.....	.....	- 114,000	.....	150
Andean Counterdrug Initiative .....	625,000	731,000	700,000	+75,000	- 31,000	150
(By transfer) .....	.....	.....	(93,000)	(+93,000)	(+93,000)	150
Migration and refugee assistance .....	705,000	705,000	787,000	+82,000	+82,000	150
United States Emergency Refugee and Migration Assistance Fund .....	15,000	15,000	26,000	+11,000	+11,000	150
Nonproliferation, anti-terrorism, demining and related programs .....	313,500	372,400	306,400	- 7,100	- 66,000	150
Emergency appropriations (P.L. 107-206) .....	83,000	.....	.....	- 83,000	.....	150
Subtotal, Department of State .....	2,072,500	2,020,400	2,016,400	- 56,100	- 4,000	
<b>DEPARTMENT OF THE TREASURY</b>						
International Affairs Technical Assistance .....	6,500	10,000	10,800	+4,300	+800	150
Debt restructuring .....	229,000	.....	.....	- 229,000	.....	150
Subtotal, Department of the Treasury .....	235,500	10,000	10,800	- 224,700	+800	
<b>Total, title II, Bilateral economic assistance .....</b>						
Appropriations .....	10,443,529	10,050,780	10,205,680	- 237,849	+154,900	
Emergency appropriations .....	(9,574,529)	(10,050,780)	(10,205,680)	(+631,151)	(+154,900)	
Emergency appropriations .....	(869,000)	.....	.....	(- 869,000)	.....	
(By transfer) .....	(22,000)	.....	(99,000)	(+77,000)	(+99,000)	
(Transfer out) .....	(- 22,000)	.....	(- 6,000)	(+16,000)	(- 6,000)	
<b>TITLE III—MILITARY ASSISTANCE</b>						
<b>FUNDS APPROPRIATED TO THE PRESIDENT</b>						
International Military Education and Training .....	70,000	80,000	80,000	+10,000	.....	150

FOREIGN OPERATIONS, 2003

**FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

836

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Foreign Military Financing Program:						
Grants:						
Camp David countries .....	3,340,000	3,400,000	3,400,000	+60,000	.....	150
Other .....	310,000	707,200	672,000	+362,000	- 35,200	150
Subtotal, grants .....	3,650,000	4,107,200	4,072,000	+422,000	- 35,200	
(Limitation on administrative expenses) .....	(35,000)	(37,000)	(38,000)	(+3,000)	(+1,000)	150
Emergency appropriations (P.L. 107-206) .....	357,000	.....	.....	- 357,000	.....	150
(Transfer out) .....	.....	.....	(- 93,000)	(- 93,000)	(- 93,000)	150
Total, Foreign Military Financing .....	4,007,000	4,107,200	4,072,000	+65,000	- 35,200	
Peacekeeping operations .....	135,000	108,250	115,000	- 20,000	+6,750	150
Emergency appropriations (P.L. 107-206) .....	20,000	.....	.....	- 20,000	.....	150
Total, title III, Military assistance .....	4,232,000	4,295,450	4,267,000	+35,000	- 28,450	
Appropriations .....	(3,855,000)	(4,295,450)	(4,267,000)	(+412,000)	(- 28,450)	
Emergency appropriations .....	(377,000)	.....	.....	(- 377,000)	.....	
(Limitation on administrative expenses) .....	(35,000)	(37,000)	(38,000)	(+3,000)	(+1,000)	
TITLE IV—MULTILATERAL ECONOMIC ASSISTANCE						
FUNDS APPROPRIATED TO THE PRESIDENT						
INTERNATIONAL FINANCIAL INSTITUTIONS						
WORLD BANK GROUP						
Contribution to the International Bank for Reconstruction and Development:						
Global Environment Facility .....	100,500	177,813	147,813	+47,313	- 30,000	150
Contribution to the International Development Association .....	792,400	874,338	850,000	+57,600	- 24,338	150
Contribution to Multilateral Investment Guarantee Agency .....	5,000	3,631	1,631	- 3,369	- 2,000	150
(Limitation on callable capital subscriptions) .....	(25,000)	(14,825)	(7,610)	(- 17,390)	(- 7,215)	150
Total, World Bank Group .....	897,900	1,055,782	999,444	+101,544	- 56,338	

FOREIGN OPERATIONS, 2003

**FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Contribution to the Inter-American Development Bank:						
Contribution to the Inter-American Investment Corporation .....	18,000	30,352	18,352	+352	- 12,000	150
Contribution to the Enterprise for the Americas Multilateral Investment Fund .....		29,591	24,591	+24,591	- 5,000	150
Total, Inter-American Development Bank .....	18,000	59,943	42,943	+24,943	- 17,000	
Contribution to the Asian Development Bank:						
Contribution to the Asian Development Fund .....	98,017	147,386	97,886	- 131	- 49,500	150
Contribution to the African Development Bank:						
Paid-in capital .....	5,100	5,104	5,104	+4	.....	150
(Limitation on callable capital subscriptions) .....	(79,992)	(79,603)	(79,603)	(- 389)	.....	150
Contribution to the African Development Fund .....	100,000	118,073	108,073	+8,073	- 10,000	150
Total, African Development Bank .....	105,100	123,177	113,177	+8,077	- 10,000	
Contribution to the European Bank for Reconstruction and Development:						
Paid-in capital .....	35,779	35,805	35,805	+26	.....	150
(Limitation on callable capital subscriptions) .....	(123,238)	(123,328)	(123,328)	(+90)	.....	150
Contribution to the International Fund for Agricultural Development .....	20,000	15,004	15,004	- 4,996	.....	150
Total, International Financial Institutions .....	1,174,796	1,437,097	1,304,259	+129,463	- 132,838	
INTERNATIONAL ORGANIZATIONS AND PROGRAMS						
Appropriation .....	208,500	310,400	195,150	- 13,350	- 115,250	150
Total, title IV, Multilateral economic assistance .....	1,383,296	1,747,497	1,499,409	+116,113	- 248,088	
(Limitation on callable capital subscriptions) .....	(228,230)	(217,756)	(210,541)	(- 17,689)	(- 7,215)	
Grand total .....	16,586,780	16,492,896	16,345,186	- 241,594	- 147,710	
Appropriations .....	(15,390,780)	(16,492,896)	(16,345,186)	(+954,406)	(- 147,710)	
Rescissions .....	(- 50,000)	.....	.....	(+50,000)	.....	
Emergency appropriations .....	(1,246,000)	.....	.....	(- 1,246,000)	.....	
(By transfer) .....	(22,000)	.....	(99,000)	(+77,000)	(+99,000)	
(Transfer out) .....	(- 22,000)	.....	(- 99,000)	(- 77,000)	(- 99,000)	
(Limitation on administrative expenses) .....	(35,000)	(37,000)	(38,000)	(+3,000)	(+1,000)	
(Limitation on callable capital subscript) .....	(228,230)	(217,756)	(210,541)	(- 17,689)	(- 7,215)	

FOREIGN OPERATIONS, 2003

**FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

838

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
CONGRESSIONAL BUDGET RECAP						
Scorekeeping adjustments:						
OMB retirement accruals .....		23,000			- 23,000	150
Rescissions (P.L. 107-206) .....	- 219,000			+219,000		150
Total mandatory and discretionary .....	16,367,780	16,515,896	16,345,186	- 22,594	- 170,710	
Mandatory .....	(44,880)	(45,200)	(45,200)	(+320)		
Discretionary .....	(16,322,900)	(16,470,696)	(16,299,986)	(- 22,914)	(- 170,710)	

FOREIGN OPERATIONS, 2003