

**ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF DEFENSE—CIVIL					
DEPARTMENT OF THE ARMY					
CORPS OF ENGINEERS—CIVIL					
General investigations .....	154,350	102,483	135,019	- 19,331	+32,536
Construction, general .....	1,715,951	1,415,612	1,756,012	+40,061	+340,400
Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee .....	345,992	280,671	344,574	- 1,418	+63,903
Operation and maintenance, general .....	1,874,803	1,913,760	1,940,167	+65,364	+26,407
Emergency appropriations (P.L. 107-117) .....	139,000	.....	.....	- 139,000	.....
Regular appropriations (P.L. 107-206) .....	32,000	.....	.....	- 32,000	.....
Regulatory program .....	127,000	144,252	139,000	+12,000	- 5,252
FUSRAP .....	140,000	140,298	145,000	+5,000	+4,702
Flood control and coastal emergencies .....	.....	20,227	15,000	+15,000	- 5,227
Rescission .....	- 25,000	.....	.....	+25,000	.....
General expenses .....	153,000	155,651	155,151	+2,151	- 500
Total, title I, Department of Defense—Civil .....	4,657,096	4,172,954	4,629,923	- 27,173	+456,969
TITLE II—DEPARTMENT OF THE INTERIOR					
CENTRAL UTAH PROJECT COMPLETION ACCOUNT					
Central Utah project construction .....	24,169	23,643	23,643	- 526	.....
Fish, wildlife, and recreation mitigation and conservation .....	10,749	11,259	11,259	+510	.....
Subtotal .....	34,918	34,902	34,902	- 16	.....
Program oversight and administration .....	1,310	1,326	1,326	+16	.....
Total, Central Utah project completion account .....	36,228	36,228	36,228	.....	.....
BUREAU OF RECLAMATION					
Water and related resources .....	762,531	726,147	813,491	+50,960	+87,344
Emergency appropriations (P.L. 107-117) .....	30,259	.....	.....	- 30,259	.....
Regular appropriations (P.L. 107-206) .....	7,000	.....	.....	- 7,000	.....
Loan program .....	7,495	.....	.....	- 7,495	.....
(Limitation on direct loans) .....	(26,000)	.....	.....	(- 26,000)	.....

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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Central Valley project restoration fund .....	55,039	48,904	48,904	- 6,135	.....
California Bay-Delta restoration .....	.....	15,000	.....	.....	- 15,000
Policy and administration .....	52,968	54,870	54,870	+1,902	.....
Total, Bureau of Reclamation .....	915,292	844,921	917,265	+1,973	+72,344
Total, title II, Department of the Interior .....	951,520	881,149	953,493	+1,973	+72,344
TITLE III—DEPARTMENT OF ENERGY					
Energy supply .....	666,726	693,934	701,477	+34,751	+7,543
Non-defense environmental management .....	236,372	166,000	215,100	- 21,272	+49,100
Uranium facilities maintenance and remediation .....	418,425	382,154	456,539	+38,114	+74,385
Science .....	3,233,100	3,279,456	3,305,894	+72,794	+26,438
Nuclear Waste Disposal .....	95,000	275,802	145,000	+50,000	- 130,802
Departmental administration .....	210,853	299,220	207,404	- 3,449	- 91,816
Miscellaneous revenues .....	- 137,810	- 137,524	- 120,000	+17,810	+17,524
Net appropriation .....	73,043	161,696	87,404	+14,361	- 74,292
Office of the Inspector General .....	32,430	37,671	37,671	+5,241	.....
ATOMIC ENERGY DEFENSE ACTIVITIES					
National Nuclear Security Administration:					
Weapons activities .....	5,429,238	5,867,000	5,954,204	+524,966	+87,204
Emergency appropriations (P.L. 107-117) .....	131,000	.....	.....	- 131,000	.....
Emergency appropriations (P.L. 107-206) .....	19,400	.....	.....	- 19,400	.....
Rescission (P.L. 107-206) .....	- 14,460	.....	.....	+14,460	.....
Defense nuclear nonproliferation .....	803,586	1,113,630	1,113,630	+310,044	.....
Emergency appropriations (P.L. 107-117) .....	226,000	.....	.....	- 226,000	.....
Regular appropriations (P.L. 107-206) .....	100,000	.....	.....	- 100,000	.....
Naval reactors .....	688,045	706,790	706,790	+18,745	.....
Office of the Administrator .....	312,596	335,929	330,929	+18,333	- 5,000
Subtotal, National Nuclear Security Administration .....	7,695,405	8,023,349	8,105,553	+410,148	+82,204

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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Defense environmental restoration and waste management .....	5,234,576	4,544,133	5,470,180	+235,604	+926,047	050
Emergency appropriations (P.L. 107-117) .....	8,200	.....	.....	- 8,200	.....	050
Rescission (P.L. 107-206) .....	- 15,540	.....	.....	+15,540	.....	050
Defense environmental management cleanup reform .....	.....	1,100,000	.....	.....	- 1,100,000	050
Defense facilities closure projects .....	1,092,878	1,091,314	1,138,314	+45,436	+47,000	050
Defense environmental management privatization .....	153,537	158,399	158,399	+4,862	.....	050
Subtotal, Defense environmental management .....	6,473,651	6,893,846	6,766,893	+293,242	- 126,953	
Other defense activities .....	544,044	468,664	546,554	+2,510	+77,890	050
Emergency appropriations (P.L. 107-117) .....	3,500	.....	.....	- 3,500	.....	050
Emergency appropriations (P.L. 107-206) .....	7,000	.....	.....	- 7,000	.....	050
Defense nuclear waste disposal .....	280,000	315,000	315,000	+35,000	.....	050
Total, Atomic Energy Defense Activities .....	15,003,600	15,700,859	15,734,000	+730,400	+33,141	
POWER MARKETING ADMINISTRATIONS						
Operation and maintenance, Southeastern Power Administration .....	4,891	4,534	4,534	- 357	.....	
Operation and maintenance, Southwestern Power Administration .....	28,038	27,378	27,378	- 660	.....	
Construction, rehabilitation, operation and maintenance, Western Area Power Adminis- tration .....	171,938	162,758	168,858	- 3,080	+6,100	
Falcon and Amistad operating and maintenance fund .....	2,663	2,734	2,734	+71	.....	
Total, Power Marketing Administrations .....	207,530	197,404	203,504	- 4,026	+6,100	
FEDERAL ENERGY REGULATORY COMMISSION						
Salaries and expenses .....	184,155	192,000	192,000	+7,845	.....	
Revenues applied .....	- 184,155	- 192,000	- 192,000	- 7,845	.....	
Total, title III, Department of Energy .....	19,966,226	20,894,976	20,886,589	+920,363	- 8,387	
TITLE IV—INDEPENDENT AGENCIES						
Appalachian Regional Commission .....	71,290	66,290	71,290	.....	+5,000	
Defense Nuclear Facilities Safety Board .....	18,500	19,000	19,000	+500	.....	050
Delta Regional Authority .....	10,000	10,000	8,000	- 2,000	- 2,000	
Denali Commission .....	38,000	29,939	48,000	+10,000	+18,061	

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Nuclear Regulatory Commission:					
Salaries and expenses .....	516,900	578,184	578,184	+61,284	.....
Emergency appropriations (P.L. 107-117) .....	36,000	.....	.....	- 36,000	.....
Revenues .....	- 473,520	- 492,545	- 520,087	- 46,567	- 27,542
Subtotal .....	79,380	85,639	58,097	- 21,283	- 27,542
Office of Inspector General .....	6,180	6,800	6,800	+620	.....
Revenues .....	- 5,933	- 6,392	- 6,392	- 459	.....
Subtotal .....	247	408	408	+161	.....
Total, Nuclear Regulatory Commission .....	79,627	86,047	58,505	- 21,122	- 27,542
Nuclear Waste Technical Review Board .....	3,100	3,102	3,200	+100	+98
Total, title IV, Independent agencies .....	220,517	214,378	207,995	- 12,522	- 6,383
Grand total .....	25,795,359	26,163,457	26,678,000	+882,641	+514,543
Appropriations .....	(25,250,000)	(26,163,457)	(26,678,000)	(+1,428,000)	(+514,543)
Emergency appropriations .....	(600,359)	.....	.....	(- 600,359)	.....
Rescissions .....	(- 55,000)	.....	.....	(+55,000)	.....
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Decontamination and Decommiss Fund .....	- 420,000	- 442,000	- 442,000	- 22,000	.....
URMCA—permanent authority from WAPA transfer .....	6,000	.....	.....	- 6,000	.....
Utah reclam mitigation & conserv (WAPA) .....	- 6,000	.....	.....	+6,000	.....
Central Valley project collections .....	- 45,000	- 40,000	- 40,000	+5,000	.....
Power marketing fund (WAPA) .....	- 26,000	- 22,000	- 22,000	+4,000	.....
Departmental Administration revenues .....	.....	17,524	.....	.....	- 17,524
Sly Park Sale (sec. 203) .....	.....	.....	- 10,000	- 10,000	- 10,000
Non-defense supp carryover (P.L. 107-20) .....	- 2,000	.....	.....	+2,000	.....
Defense supp carryover (P.L. 107-20) .....	3,000	.....	.....	- 3,000	.....

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OMB retirement accruals (non-defense) .....	.....	167,000	.....	.....	- 167,000	050
OMB retirement accruals (defense) .....	.....	33,000	.....	.....	- 33,000	
Total, adjustments .....	- 490,000	- 286,476	- 514,000	- 24,000	- 227,524	
Total discretionary .....	25,305,359	25,876,981	26,164,000	+858,641	+287,019	