

**DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
<b>TITLE I</b>					
<b>FEDERAL FUNDS</b>					
Federal payment for Resident Tuition Support .....	17,000	17,000	17,000	.....	.....
Federal payment for Emergency Planning and Security Costs in the District of Columbia .....	16,058	15,000	15,000	- 1,058	.....
Federal payment for Hospital Bioterrorism Preparedness in the District of Columbia .....	.....	.....	10,000	+10,000	+10,000
Federal payment to the District of Columbia Courts .....	112,180	159,045	161,943	+49,763	+2,898
Defender Services in District of Columbia Courts .....	34,311	32,000	17,100	- 17,211	- 14,900
Unobligated Balance .....	.....	.....	(16,400)	(+16,400)	(+16,400)
Defender Services program level .....	.....	.....	(33,500)	(+33,500)	(+33,500)
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia .....	147,300	154,707	154,707	+7,407	.....
Federal payment to the District of Columbia Department of Transportation .....	.....	1,000	1,000	+1,000	.....
Federal Payment to the Chief Financial Officer of the District of Columbia .....	8,300	.....	40,800	+32,500	+40,800
Federal payment for Waterfront Improvements .....	.....	.....	2,300	+2,300	+2,300
Federal payment for Asbestos Remediation .....	.....	.....	1,000	+1,000	+1,000
Federal payment to the Fire and Emergency Medical Services Department .....	.....	.....	2,000	+2,000	+2,000
Federal payment for Special Education .....	.....	.....	3,000	+3,000	+3,000
Federal payment for the Family Literacy Program .....	.....	.....	4,000	+4,000	+4,000
Federal payment to the District of Columbia Water and Sewer Authority .....	.....	.....	50,000	+50,000	+50,000
Federal payment for the Anacostia Waterfront Initiative in the District of Columbia .....	.....	.....	5,000	+5,000	+5,000
Federal payment to the District of Columbia for Capital Development .....	.....	.....	10,150	+10,150	+10,150
Federal payment to the District of Columbia for Public Charter School Facilities .....	.....	.....	17,000	+17,000	+17,000
Federal payment to the Chief Medical Examiner .....	585	.....	.....	- 585	.....
Federal payment to the Children's National Medical Center <sup>1</sup> .....	5,500	.....	.....	- 5,500	.....
St Coletta of Greater Washington <sup>1</sup> .....	2,000	.....	.....	- 2,000	.....
Federal payment to the District of Columbia for Schools .....	2,500	.....	.....	- 2,500	.....
Federal payment to the Capitol City Career Development and Job Training Partnership .....	500	.....	.....	- 500	.....
Federal payment to the Capitol Education Fund .....	500	.....	.....	- 500	.....
Federal payment to the Metropolitan Kappa Youth Development Foundation, Inc .....	450	.....	.....	- 450	.....
Federal payment to the Fire and Emergency Medical Services Department .....	500	.....	.....	- 500	.....
Federal payment to the Youth Life Foundation .....	250	.....	.....	- 250	.....
Federal payment to Food and Friends .....	2,000	.....	.....	- 2,000	.....
Federal payment to the City Administrator .....	300	.....	.....	- 300	.....
Federal payment to Southeastern University .....	500	.....	.....	- 500	.....

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Federal payments for District of Columbia and Federal Law Enforcement Mobile Wireless Interoperability Project .....	1,400	.....	.....	- 1,400	.....
Federal payment to the District of Columbia Corrections Trustee Operations .....	30,200	.....	.....	- 30,200	.....
Federal payment for Family Court Act .....	24,016	.....	.....	- 24,016	.....
Federal payment to Faith and Politics Institute .....	50	.....	.....	- 50	.....
Federal payment to the Thurgood Marshall Academy Charter School .....	1,000	.....	.....	- 1,000	.....
Federal payment to the George Washington University Center for Excellence in Muni- cipal Management .....	250	.....	.....	- 250	.....
Court Appointed Special Advocates .....	250	.....	.....	- 250	.....
Federal Contribution for Enforcement of Law Banning Possession of Tobacco Products by Minors (sec. 130) .....	100	.....	.....	- 100	.....
Supplemental appropriations (P.L. 107-117) .....	200,000	.....	.....	- 200,000	.....
<b>Total, Federal funds to the District of Columbia .....</b>	<b>608,000</b>	<b>378,752</b>	<b>512,000</b>	<b>- 96,000</b>	<b>+133,248</b>
<b>DISTRICT OF COLUMBIA FUNDS</b>					
<b>OPERATING EXPENSES</b>					
Governmental direction and support .....	(286,138)	(262,873)	(303,673)	(+17,535)	(+40,800)
Economic development and regulation .....	(230,878)	(244,358)	(244,358)	(+13,480)	.....
Public safety and justice .....	(633,853)	(622,531)	(622,531)	(- 11,322)	.....
Public education system .....	(1,108,665)	(1,159,169)	(1,206,169)	(+97,504)	(+47,000)
Human support services .....	(1,803,923)	(2,478,818)	(2,451,818)	(+647,895)	(- 27,000)
Public works .....	(300,151)	(319,357)	.....	(- 300,151)	(- 319,357)
Reserve .....	(120,000)	(70,000)	(70,000)	(- 50,000)	.....
Reserve Relief .....	(30,000)	.....	.....	(- 30,000)	.....
Repayment of Loans and Interest .....	(247,902)	(260,951)	(260,951)	(+13,049)	.....
Repayment of General Fund Recovery Debt .....	(39,300)	(39,300)	(39,300)	.....	.....
Payment of Interest on Short-Term Borrowing .....	(500)	(1,000)	(1,000)	(+500)	.....
Certificates of Participation .....	.....	(7,950)	(7,950)	(+7,950)	.....
Settlements and Judgments .....	.....	(22,822)	(22,822)	(+22,822)	.....
Wilson Building .....	(8,859)	(4,194)	(4,194)	(- 4,665)	.....
Workforce Investments .....	(42,896)	(48,186)	(48,186)	(+5,290)	.....
Non-Departmental Agency .....	(5,799)	(5,799)	(5,799)	.....	.....
Emergency Planning and Security Costs .....	(16,058)	(15,000)	(15,000)	(- 1,058)	.....
Emergency Reserve Fund Transfer .....	(33,254)	.....	.....	(- 33,254)	.....
Receivership Program .....	(403,868)	.....	.....	(- 403,868)	.....

DISTRICT OF COLUMBIA, 2003

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Total, operating expenses, general fund .....	(5,312,044)	(5,562,308)	(5,303,751)	(- 8,293)	(- 258,557)
ENTERPRISE AND OTHER FUNDS					
Water and Sewer Authority .....	(244,978)	(253,743)	(253,743)	(+8,765)	.....
Washington Aqueduct .....	(46,510)	(57,847)	(57,847)	(+11,337)	.....
Stormwater Permit Compliance enterprise fund .....	(3,100)	(3,100)	(3,100)	.....	.....
Lottery and Charitable Games enterprise fund .....	(229,688)	(232,881)	(232,881)	(+3,193)	.....
Sports and Entertainment Commission .....	(9,627)	(15,510)	(20,510)	(+10,883)	(+5,000)
District of Columbia Retirement Board .....	(13,388)	(13,388)	(13,388)	.....	.....
Washington Convention Center enterprise fund .....	(57,278)	(78,700)	(78,700)	(+21,422)	.....
National Capital Revitalization Corporation .....	(2,673)	(6,745)	(6,745)	(+4,072)	.....
Housing Finance Agency .....	(4,711)	.....	.....	(- 4,711)	.....
Total, Enterprise Funds .....	(611,953)	(661,914)	(666,914)	(+54,961)	(+5,000)
Total, operating expenses .....	(5,923,997)	(6,224,222)	(5,970,665)	(+46,668)	(- 253,557)
CAPITAL OUTLAY					
General fund <sup>2</sup> .....	(1,074,605)	(656,070)	(670,520)	(- 404,085)	(+14,450)
Water and Sewer Fund .....	(152,114)	(292,458)	(342,458)	(+190,344)	(+50,000)
Total, Capital Outlay .....	(1,226,719)	(948,528)	(1,012,978)	(- 213,741)	(+64,450)
Emergency supplemental .....	(155,900)	.....	.....	(- 155,900)	.....
Total, District of Columbia funds .....	(7,306,616)	(7,172,750)	(6,983,643)	(- 322,973)	(- 189,107)
Grand total:					
Federal Funds to the District of Columbia .....	608,000	378,752	512,000	- 96,000	+133,248
District of Columbia funds .....	(7,306,616)	(7,172,750)	(6,983,643)	(- 322,973)	(- 189,107)

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<b>CONGRESSIONAL BUDGET RECAP</b>					
Scorekeeping adjustments:					
OMB retirement accruals .....		7,000			- 7,000
Total, discretionary .....	7,914,616	7,558,502	7,495,643	- 418,973	- 62,859

<sup>1</sup> \$5 million and \$2 million, respectively, for these programs under Federal payment to the Chief Financial Officer of the District of Columbia

<sup>2</sup> Rounded