

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248

[Amounts in thousands of dollars]

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DEFENSE, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
TITLE I						
MILITARY PERSONNEL						
Military Personnel, Army	23,752,384	27,079,392	26,855,017	+3,102,633	- 224,375	050
Military Personnel, Navy	19,551,484	22,074,901	21,927,628	+2,376,144	- 147,273	050
Military Personnel, Marine Corps	7,345,340	8,558,887	8,501,087	+1,155,747	- 57,800	050
Military Personnel, Air Force	19,724,014	22,142,585	21,981,277	+2,257,263	- 161,308	050
Reserve Personnel, Army	2,670,197	3,398,555	3,374,355	+704,158	- 24,200	050
Reserve Personnel, Navy	1,654,523	1,927,152	1,907,552	+253,029	- 19,600	050
Reserve Personnel, Marine Corps	471,200	557,883	553,983	+82,783	- 3,900	050
Reserve Personnel, Air Force	1,061,160	1,243,904	1,236,904	+175,744	- 7,000	050
National Guard Personnel, Army	4,041,695	5,128,988	5,114,588	+1,072,893	- 14,400	050
National Guard Personnel, Air Force	1,784,654	2,135,611	2,125,161	+340,507	- 10,450	050
Total, title I, Military Personnel	82,056,651	94,247,858	93,577,552	+11,520,901	- 670,306	
TITLE II						
OPERATION AND MAINTENANCE						
Operation and Maintenance, Army	22,335,074	23,961,173	23,992,082	+1,657,008	+30,909	050
Operation and Maintenance, Navy	26,876,636	28,697,235	29,331,526	+2,454,890	+634,291	050
Operation and Maintenance, Marine Corps	2,931,934	3,310,542	3,585,759	+653,825	+275,217	050
Operation and Maintenance, Air Force	26,026,789	26,772,768	27,339,533	+1,312,744	+566,765	050
Operation and Maintenance, Defense-Wide	12,773,270	14,169,258	14,773,506	+2,000,236	+604,248	050
Operation and Maintenance, Army Reserve	1,771,246	1,880,110	1,970,180	+198,934	+90,070	050
Operation and Maintenance, Navy Reserve	1,003,690	1,159,734	1,236,809	+233,119	+77,075	050
Operation and Maintenance, Marine Corps Reserve	144,023	185,532	187,532	+43,509	+2,000	050
Operation and Maintenance, Air Force Reserve	2,024,866	2,135,452	2,163,104	+138,238	+27,652	050
Operation and Maintenance, Army National Guard	3,768,058	4,049,567	4,261,707	+493,649	+212,140	050
Operation and Maintenance, Air National Guard	3,988,961	4,062,445	4,117,585	+128,624	+55,140	050
Overseas Contingency Operations Transfer Fund ¹	50,000	50,000	5,000	- 45,000	- 45,000	050
United States Court of Appeals for the Armed Forces	9,096	9,614	9,614	+518	.....	050
Environmental Restoration, Army	389,800	395,900	395,900	+6,100	.....	050
Environmental Restoration, Navy	257,517	256,948	256,948	- 569	.....	050
Environmental Restoration, Air Force	385,437	389,773	389,773	+4,336	.....	050
Environmental Restoration, Defense-Wide	23,492	23,498	23,498	+6	.....	050
Environmental Restoration, Formerly Used Defense Sites	222,255	212,102	246,102	+23,847	+34,000	050

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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Overseas Humanitarian, Disaster, and Civic Aid	49,700	58,400	58,400	+8,700	050
Former Soviet Union Threat Reduction		416,700	416,700	+416,700	.....	050
Support for International Sporting Competition, Defense	15,800	19,000	19,000	+3,200	.....	050
Defense emergency response fund ²		19,338,151	.....	.....	- 19,338,151	050
Total, title II, Operation and maintenance	105,047,644	131,553,902	114,780,258	+9,732,614	- 16,773,644	
TITLE III						
PROCUREMENT						
Aircraft Procurement, Army	1,984,391	2,061,027	2,285,574	+301,183	+224,547	050
Missile Procurement, Army	1,079,330	1,642,296	1,096,548	+17,218	- 545,748	050
Procurement of Weapons and Tracked Combat Vehicles, Army	2,193,746	2,248,558	2,266,508	+72,762	+17,950	050
Procurement of Ammunition, Army	1,200,465	1,159,426	1,253,099	+52,634	+93,673	050
Other Procurement, Army	4,183,736	5,168,453	5,874,674	+1,690,938	+706,221	050
Aircraft Procurement, Navy	7,938,143	8,203,955	8,812,855	+874,712	+608,900	050
Weapons Procurement, Navy	1,429,592	1,832,617	1,868,517	+438,925	+35,900	050
Procurement of Ammunition, Navy and Marine Corps	461,399	1,015,152	1,165,730	+704,331	+150,578	050
Shipbuilding and Conversion, Navy	9,490,039	8,191,194	9,032,837	- 457,202	+841,643	050
Other Procurement, Navy	4,270,976	4,347,024	4,612,910	+341,934	+265,886	050
Procurement, Marine Corps	995,442	1,288,383	1,388,583	+393,141	+100,200	050
Aircraft Procurement, Air Force	10,567,038	12,067,405	13,137,255	+2,570,217	+1,069,850	050
Missile Procurement, Air Force	2,989,524	3,575,162	3,174,739	+185,215	- 400,423	050
Procurement of Ammunition, Air Force	866,644	1,133,864	1,288,164	+421,520	+154,300	050
Other Procurement, Air Force	8,085,863	10,523,946	10,672,712	+2,586,849	+148,766	050
Procurement, Defense-Wide	2,389,490	2,688,515	3,444,455	+1,054,965	+755,940	050
National Guard and Reserve Equipment	699,130	.....	100,000	- 599,130	+100,000	050
Defense Production Act Purchases	40,000	73,057	73,057	+33,057	.....	050
Total, title III, Procurement	60,864,948	67,220,034	71,548,217	+10,683,269	+4,328,183	
TITLE IV						
RESEARCH, DEVELOPMENT, TEST AND EVALUATION						
Research, Development, Test and Evaluation, Army ³	7,106,074	6,820,333	7,669,656	+563,582	+849,323	050
Research, Development, Test and Evaluation, Navy	11,498,506	12,496,065	13,946,085	+2,447,579	+1,450,020	050

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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Research, Development, Test and Evaluation, Air Force	14,669,931	17,564,984	18,822,569	+4,152,638	+1,257,585	050
Research, Development, Test and Evaluation, Defense-Wide	15,415,275	16,598,863	17,924,642	+2,509,367	+1,325,779	050
Operational Test and Evaluation, Defense	231,855	222,054	245,554	+13,699	+23,500	050
Total, title IV, Research, Development, Test and Evaluation	48,921,641	53,702,299	58,608,506	+9,686,865	+4,906,207	
TITLE V						
REVOLVING AND MANAGEMENT FUNDS						
Defense Working Capital Funds	1,312,986	1,499,656	1,784,956	+471,970	+285,300	050
National Defense Sealift Fund: Ready Reserve Force	432,408	934,129	942,629	+510,221	+8,500	050
Total, title V, Revolving and Management Funds	1,745,394	2,433,785	2,727,585	+982,191	+293,800	
TITLE VI						
OTHER DEPARTMENT OF DEFENSE PROGRAMS						
Defense Health Program:						
Operation and maintenance	17,659,475	14,234,041	14,100,386	- 3,559,089	- 133,655	050
Procurement	267,915	278,742	284,242	+16,327	+5,500	050
Research and development	463,804	67,214	458,914	- 4,890	+391,700	050
Total, Defense Health Program	18,391,194	14,579,997	14,843,542	- 3,547,652	+263,545	
Chemical Agents & Munitions Destruction, Army:						
Operation and maintenance	739,020	974,238	974,238	+235,218	.....	050
Procurement	164,158	213,278	213,278	+49,120	.....	050
Research, development, test and evaluation	202,379	302,683	302,683	+100,304	.....	050
Total, Chemical Agents	1,105,557	1,490,199	1,490,199	+384,642	.....
Drug Interdiction and Counter-Drug Activities, Defense	842,581	848,907	881,907	+39,326	+33,000	050
Office of the Inspector General	152,021	157,165	157,165	+5,144	.....	050
Total, title VI, Other Department of Defense Programs	20,491,353	17,076,268	17,372,813	- 3,118,540	+296,545	

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

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TITLE VII						
RELATED AGENCIES						
Central Intelligence Agency Retirement and Disability System Fund	212,000	212,000	222,500	+10,500	+10,500	M
Intelligence Community Management Account	160,429	147,754	163,479	+3,050	+15,725	050
Transfer to Department of Justice	(42,752)	(34,100)	(34,100)	(- 8,652)	.....	050
Payment to Kaho'olawe Island Conveyance, Remediation, and Environmental Restora- tion Fund	67,500	25,000	75,000	+7,500	+50,000	050
National Security Education Trust Fund	8,000	8,000	8,000	.....	.....	050
Total, title VII, Related agencies	447,929	392,754	468,979	+21,050	+76,225	
TITLE VIII						
GENERAL PROVISIONS						
Additional transfer authority (Sec. 8005)	(2,000,000)	(2,500,000)	(2,000,000)	.....	(- 500,000)	050
Additional 2002 transfer authority (Sec. 8005) .....	.....	.....	(500,000)	(+500,000)	(+500,000)	050
Indian Financing Act incentives (Sec. 8021)	8,000	.....	8,000	.....	+8,000	050
FFRDC's (Sec. 8029)	- 40,000	.....	- 74,200	- 34,200	- 74,200	050
Disposal & lease of DOD real property (Sec. 8035)	19,000	29,730	29,730	+10,730	.....	050
Overseas Mil Fac Invest Recovery (Sec. 8038)	3,362	.....	1,000	- 2,362	+1,000	050
Rescissions (Sec. 8050)	- 531,475	.....	- 402,750	+128,725	- 402,750	050
Excess Foreign Currency Cash Balance (Sec. 8082)	- 240,000	.....	- 338,000	- 98,000	- 338,000	050
Travel Cards (Sec. 8087)	8,000	10,000	10,000	+2,000	.....	050
Defense Cooperation Account .....	.....	5,000	.....	.....	- 5,000	050
United Service Organizations	8,500	.....	.....	- 8,500	.....	050
Government Purchase Card (Sec. 8103)	- 100,000	.....	- 97,000	+3,000	- 97,000	050
National D-Day Museum	4,250	.....	.....	- 4,250	.....	050
American Red Cross (Sec. 8129)	3,500	.....	8,100	+4,600	+8,100	050
Newmark	8,500	.....	.....	- 8,500	.....	050
Special needs students (Sec. 8108) .....	.....	.....	7,750	+7,750	+7,750	050
Fisher House (Sec. 8099)	1,700	.....	1,700	.....	+1,700	050
Zero emission steam technology demo	1,700	.....	.....	- 1,700	.....
CAAS/Contract Growth (Sec. 8100)	- 1,650,000	.....	- 850,000	+800,000	- 850,000	050
Utilities	- 105,000	.....	.....	+105,000	.....	050
IT cost growth reduction (Sec. 8109)	- 400,000	- 400,000	- 400,000	050
Tethered Aerostat Radar System	3,000	- 3,000	050

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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Fairchild Air Force Base	6,000	- 6,000	050
Army Acquisition Restructuring	- 5,000	+ 5,000	050
USS Alabama Museum Memorial	4,200	.....	.....	- 4,200	.....	050
Special Needs Learning Center	3,500	.....	.....	- 3,500	.....	050
Eisenhower Commission	2,600	.....	.....	- 2,600	.....	050
Travel cost growth (Sec. 8133)	- 262,000	.....	- 59,260	+ 202,740	- 59,260	050
Legislative liaison savings	- 50,000	.....	.....	+ 50,000	.....	050
Reserve Component Incentive and Bonus programs	10,000	.....	.....	- 10,000	.....	050
Fort Des Moines Memorial Grant	4,500	.....	.....	- 4,500	.....	050
Clear Radar Upgrade	8,000	.....	.....	- 8,000	.....	050
Defense Counter-Terrorism Fellowship prog	17,900	.....	.....	- 17,900	.....	050
Revised economic assumptions reduction (Sec. 8135) .....	.....	.....	- 1,674,000	- 1,674,000	- 1,674,000	050
Padgett Thomas Barracks	15,000	.....	.....	- 15,000	.....	050
USS Intrepid Museum Memorial	4,250	.....	.....	- 4,250	.....	050
Armed Forces Retirement Home	5,200	.....	.....	- 5,200	.....	050
Working Capital Funds Cash Balance (Sec. 8112) .....	.....	.....	- 120,000	- 120,000	- 120,000	050
Working Capital Funds Excess Carryover (Sec. 8113) .....	.....	.....	- 48,000	- 48,000	- 48,000	050
Ctr for Mil Recruiting Assessment & Vet Emp (Sec. 8115) .....	.....	.....	3,400	+ 3,400	+ 3,400	050
Army Venture Capital Funds (Sec. 8105) .....	.....	.....	17,000	+ 17,000	+ 17,000	050
Total, title VIII, General Provisions (net)	- 2,832,813	44,730	- 3,976,530	- 1,143,717	- 4,021,260	
TITLE IX						
COUNTER-TERRORISM & DEFENSE AGAINST WEAPONS OF MASS DESTRUCTION						
Counter-Terrorism & Operational Response Transfer Fund	478,000	.....	.....	- 478,000	.....	050
Transfer to Department of Justice	(10,000)	.....	.....	( - 10,000)	.....	050
Former Soviet Union Threat Reduction	403,000	.....	.....	- 403,000	.....	050
Total, title IX, Counter-terrorism and Defense Against Weapons of Mass Destruction	881,000	.....	.....	- 881,000	.....
Total for the bill (net)	317,623,747	366,671,630	355,107,380	+ 37,483,633	- 11,564,250	

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

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OTHER APPROPRIATIONS						
Emergency Response Fund (P.L. 107-117)	3,395,600	- 3,395,600	050
2002 Supplemental (P.L. 107-206) (emergency)	13,982,815	.....	.....	- 13,982,815	.....	050
2002 Supplemental (P.L. 107-206) (rescission)	- 389,100	.....	.....	+389,100	.....	050
2002 Supplemental (P.L. 107-206) (rescission of emergency funding)	- 224,000	.....	.....	+224,000	.....	050
Net grand total (including other appropriations)	334,389,062	366,671,630	355,107,380	+20,718,318	- 11,564,250	
Appropriations	(335,159,637)	(366,671,630)	(355,510,130)	(+20,350,493)	(- 11,161,500)	
Rescissions	(- 920,575)	.....	(- 402,750)	(+517,825)	(- 402,750)	
CONGRESSIONAL BUDGET RECAP						
Scorekeeping adjustments:						
Stockpile collections (unappropriated)	- 150,000	.....	.....	+150,000	.....	050
O&M, Army transfer to National Park Service:						
Defense function	- 1,000	.....	.....	+1,000	.....	050
Nondefense function	1,000	.....	.....	- 1,000	.....
Disabled military retiree payments (mandatory)	55,000	55,000	55,000	.....	.....	M
Military personnel accounts (discretionary)	- 55,000	- 55,000	- 55,000	.....	.....	050
Total adjustments	- 150,000	.....	.....	+150,000	.....
Adjusted total (including scorekeeping adjustments) ⁴	334,239,062	366,671,630	355,107,380	+20,868,318	- 11,564,250	
Total mandatory and discretionary	334,239,062	366,671,630	355,107,380	+20,868,318	- 11,564,250	
Mandatory	267,000	267,000	277,500	+10,500	+10,500	
Discretionary	333,972,062	366,404,630	354,829,880	+20,857,818	- 11,574,750	

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¹ Budget amendment (H. Doc. 107-189) reduced Overseas Contingency Operations Transfer Fund by \$2,632,000.

² The FY 2003 budget request for the 'Defense Emergency Response Fund' was reduced by \$716,849,000 and transferred to Military Construction.

³ Budget Amendment (H. Doc. 107-219) terminated the Army's Crusader artillery program of \$475,609,000 and reallocated these funds to other R&D, Army programs.

⁴ The fiscal year 2003 budget request was adjusted to not include \$3,412,561,000, the proposed cost to cover the accrued costs related to retirement benefits of Civil Service Retirement System employees and retiree health benefits for all civilian employees.