

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
<b>TITLE I—DEPARTMENT OF JUSTICE</b>					
<b>GENERAL ADMINISTRATION</b>					
Salaries and expenses .....	91,668	114,579	100,579	+8,911	- 14,000
Emergency appropriations (P.L. 107-206) .....	5,750			- 5,750	
USA Patriot Act activities (emergency) .....	5,000			- 5,000	
Joint automated booking system .....	1,000		15,973	+14,973	+15,973
Automated Biometric Identification System-Integrated Identification system integration .....			9,000	+9,000	+9,000
Identification systems integration .....		24,478			- 24,478
Narrowband communications .....	94,615	149,254	81,354	- 13,261	- 67,900
Deputy Attorney General for Combating Terrorism .....	1,000			- 1,000	
Counterterrorism fund .....	4,989		1,000	- 3,989	+1,000
Administrative review and appeals:					
Direct appropriation .....	173,647	193,535	191,535	+17,888	- 2,000
Emergency appropriations (P.L. 107-117) .....	3,500			- 3,500	
Subtotal .....	177,147	193,535	191,535	+14,388	- 2,000
Detention trustee .....	1,000	1,388,566	1,366,591	+1,365,591	- 21,975
Office of Inspector General .....	50,735	63,937	57,937	+7,202	- 6,000
Total, General administration .....	432,904	1,934,349	1,823,969	+1,391,065	- 110,380
<b>UNITED STATES PAROLE COMMISSION</b>					
Salaries and expenses .....	9,876	10,862	10,488	+612	- 374
<b>LEGAL ACTIVITIES</b>					
General legal activities:					
Direct appropriation .....	549,176	645,299	609,329	+60,153	- 35,970
Radiation exposure compensation act .....			1,996	+1,996	+1,996
Emergency appropriations (P.L. 107-117) .....	12,500			- 12,500	
Subtotal .....	561,676	645,299	611,325	+49,649	- 33,974
Vaccine injury compensation trust fund (permanent) .....	4,028	4,028	4,028		
Legal activities office automation .....	15,765	15,942	15,942	+177	

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[Amounts in thousands of dollars]

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COMMERCE, JUSTICE, STATE, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Antitrust Division .....	130,791	137,799	133,133	+2,342	-4,666
Offsetting fee collections—current year .....	-130,791	-137,799	-133,133	-2,342	+4,666
Direct appropriation .....					
United States Attorneys:					
Direct appropriation .....	1,353,968	1,506,373	1,503,767	+149,799	-2,606
Emergency appropriations (P.L. 107-117) .....	56,370			-56,370	
Rescission (P.L. 107-206) .....	-7,000			+7,000	
Subtotal .....	1,403,338	1,506,373	1,503,767	+100,429	-2,606
United States Trustee System Fund .....	147,000	167,510	155,736	+8,736	-11,774
Offsetting fee collections .....	-140,000	-161,510	-149,736	-9,736	+11,774
Interest on U.S. securities .....	-7,000	-6,000	-6,000	+1,000	
Direct appropriation .....					
Foreign Claims Settlement Commission .....	1,136	1,136	1,136		
United States Marshals Service:					
Salaries and expenses (non-CSE) .....	619,429	691,343	680,474	+61,045	-10,869
Emergency appropriations (P.L. 107-117) .....	10,200			-10,200	
Courthouse security equipment .....	14,267			-14,267	
Construction .....	15,000	15,126	15,126	+126	
Emergency appropriations (P.L. 107-117) .....	9,125			-9,125	
Total, United States Marshals Service .....	668,021	706,469	695,600	+27,579	-10,869
Federal prisoner detention .....	706,182			-706,182	
Rescission (P.L. 107-206) .....	-30,000			+30,000	
Fees and expenses of witnesses .....	156,145	156,145	175,645	+19,500	+19,500
Community Relations Service .....	9,269	9,364	9,474	+205	+110
Assets forfeiture fund .....	22,949	22,949	21,901	-1,048	-1,048
Rescission (P.L. 107-206) .....	-5,000			+5,000	
Total, Legal activities .....	3,513,509	3,067,705	3,038,818	-474,691	-28,887

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
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<b>RADIATION EXPOSURE COMPENSATION</b>						
Radiation exposure compensation act .....	1,996	1,996	.....	- 1,996	- 1,996	050
<b>INTERAGENCY LAW ENFORCEMENT</b>						
Interagency crime and drug enforcement .....	338,577	362,131	372,131	+33,554	+10,000	
<b>FEDERAL BUREAU OF INVESTIGATION</b>						
Salaries and expenses .....	3,031,830	3,778,838	3,759,287	+727,457	- 19,551	
Emergency appropriations (P.L. 107-117) .....	745,000	.....	.....	- 745,000	.....	
Emergency appropriations (P.L. 107-206) .....	10,000	.....	.....	- 10,000	.....	
Counterintelligence and national security .....	459,243	472,749	475,300	+16,057	+2,551	050
Direct appropriation .....	4,246,073	4,251,587	4,234,587	- 11,486	- 17,000	
Foreign terrorist tracking task force .....	.....	.....	62,000	+62,000	+62,000	
Construction .....	33,791	1,250	1,250	- 32,541	.....	
Total, Federal Bureau of Investigation .....	4,279,864	4,252,837	4,297,837	+17,973	+45,000	
<b>DRUG ENFORCEMENT ADMINISTRATION</b>						
Salaries and expenses .....	1,567,804	1,659,564	1,649,948	+82,144	- 9,616	
Diversion control fund .....	- 86,021	- 113,645	- 89,029	- 3,008	+24,616	
Total, Drug Enforcement Administration .....	1,481,783	1,545,919	1,560,919	+79,136	+15,000	
<b>IMMIGRATION AND NATURALIZATION SERVICE</b>						
Salaries and expenses .....	3,371,440	3,241,787	3,589,819	+218,379	+348,032	
Emergency appropriations (P.L. 107-117) .....	449,800	.....	.....	- 449,800	.....	
Emergency appropriations (P.L. 107-206) .....	35,000	.....	.....	- 35,000	.....	
Immigration enforcement and border affairs .....	(2,739,695)	(3,153,183)	(2,880,819)	(+141,124)	(- 272,364)	
Immigration services .....	(631,745)	(88,604)	(709,000)	(+77,255)	(+620,396)	
Fee accounts:						
Immigration user fee .....	(591,866)	(658,295)	(658,295)	(+66,429)	.....	
Land border inspection fund .....	(4,490)	(2,700)	(21,700)	(+17,210)	(+19,000)	
Immigration examinations fund .....	(1,376,871)	(1,462,803)	(1,443,803)	(+66,932)	(- 19,000)	
Breached bond fund .....	(120,763)	(171,275)	(171,275)	(+50,512)	.....	801

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Immigration enforcement fines .....	(22,664)	(6,000)	(6,000)	(- 16,664)	.....
H-1b Visa fees .....	(26,272)	(10,000)	(10,000)	(- 16,272)	.....
Subtotal, Fee accounts .....	(2,142,926)	(2,311,073)	(2,311,073)	(+168,147)	.....
Construction .....	128,454	.....	258,637	+130,183	+258,637
Emergency appropriations (P.L. 107-117) .....	99,600	.....	.....	- 99,600	.....
Support and administration .....	.....	785,598	.....	.....	- 785,598
Total, Immigration and Naturalization Service .....	(6,227,220)	(6,338,458)	(6,159,529)	(- 67,691)	(- 178,929)
Appropriations .....	(3,499,894)	(4,027,385)	(3,848,456)	(+348,562)	(- 178,929)
Emergency appropriations .....	(584,400)	.....	.....	(- 584,400)	.....
(Fee accounts) .....	(2,142,926)	(2,311,073)	(2,311,073)	(+168,147)	.....
FEDERAL PRISON SYSTEM					
Salaries and expenses .....	3,808,600	4,081,765	4,071,251	+262,651	- 10,514
Buildings and facilities .....	813,552	395,243	399,227	- 414,325	+3,984
Rescission (P.L. 107-206) .....	- 5,000	.....	.....	+5,000	.....
Federal Prison Industries, Incorporated (limitation on administrative expenses) .....	3,429	3,429	3,429	.....	.....
Total, Federal Prison System .....	4,620,581	4,480,437	4,473,907	- 146,674	- 6,530
OFFICE OF JUSTICE PROGRAMS					
Justice assistance .....	437,008	214,024	201,291	- 235,717	- 12,733
(By transfer) .....	(6,632)	(6,632)	(6,632)	.....	.....
Emergency appropriations (P.L. 107-117) .....	400,000	.....	.....	- 400,000	.....
Rescission (P.L. 107-206) .....	- 600	.....	.....	+600	.....
Domestic preparedness .....	.....	.....	1,000,000	+1,000,000	+1,000,000
Total, Office of Justice Programs .....	836,408	214,024	1,201,291	+364,883	+987,267
State and local law enforcement assistance:					
Local law enforcement block grant .....	400,000	.....	400,000	.....	+400,000
Boys and Girls clubs (earmark) .....	(70,000)	.....	(80,000)	(+10,000)	(+80,000)
National Institute of Justice (earmark) .....	(19,956)	.....	(20,000)	(+44)	(+20,000)
Citizen corps (earmark) .....	.....	.....	(3,000)	(+3,000)	(+3,000)

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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Indian assistance .....	48,162	12,971	18,000	- 30,162	+5,029
Tribal prison construction .....	(35,191)	.....	(5,000)	(- 30,191)	(+5,000)
Indian tribal courts program .....	(7,982)	(7,982)	(8,000)	(+18)	(+18)
Indian grants .....	(4,989)	(4,989)	(5,000)	(+11)	(+11)
State criminal alien assistance program .....	565,000	.....	250,000	- 315,000	+250,000
Cooperative agreement program .....	20,000	.....	5,000	- 15,000	+5,000
Byrne grants (formula) .....	500,000	.....	500,000	.....	+500,000
Byrne grants (discretionary) .....	94,489	.....	150,914	+56,425	+150,914
Juvenile crime block grant .....	249,450	215,000	190,000	- 59,450	- 25,000
Drug courts .....	50,000	52,000	45,000	- 5,000	- 7,000
Violence Against Women grants .....	390,565	390,165	390,165	- 400	.....
State prison drug treatment .....	70,000	77,000	65,000	- 5,000	- 12,000
Other crime control programs .....	5,688	4,742	5,690	+2	+948
Assistance for victims of trafficking .....	10,000	.....	10,000	.....	+10,000
Prescription drug monitoring .....	.....	.....	7,500	+7,500	+7,500
Prison rape prevention .....	.....	.....	13,000	+13,000	+13,000
Terrorism prevention and response training .....	.....	.....	15,000	+15,000	+15,000
Emergency appropriations (P.L. 107-117) .....	251,100	.....	.....	- 251,100	.....
Prior year unobligated balances .....	.....	.....	- 20,990	- 20,990	- 20,990
Total, State and local law enforcement .....	2,654,454	751,878	2,044,279	- 610,175	+1,292,401
Weed and seed program fund .....	58,925	58,925	58,925	.....	.....
Community oriented policing services:					
Public safety and community policing grants .....	496,014	126,106	353,238	- 142,776	+227,132
Hiring .....	(330,000)	.....	(200,000)	(- 130,000)	(+200,000)
Methamphetamine .....	(70,473)	(20,000)	(57,132)	(- 13,341)	(+37,132)
Management administration .....	32,812	25,685	33,000	+188	+7,315
Crime fighting technologies .....	351,632	282,500	400,567	+48,935	+118,067
Safe schools initiative .....	(17,000)	(17,000)	(17,000)	.....	.....
Upgrade criminal history records .....	(35,000)	(60,000)	(40,000)	(+5,000)	(- 20,000)
DNA identification/crime lab .....	(75,000)	(75,000)	(81,538)	(+6,538)	(+6,538)
COPS technology .....	(154,345)	(50,000)	(189,954)	(+35,609)	(+139,954)
COPS Interoperability .....	.....	.....	(20,000)	(+20,000)	(+20,000)

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[Amounts in thousands of dollars]

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COMMERCE, JUSTICE, STATE, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Community prosecutors .....	99,780	99,780	85,000	- 14,780	- 14,780
Crime prevention .....	70,202	46,963	57,107	- 13,095	+10,144
Justice assistance grants program .....		800,000			- 800,000
Total, Community oriented policing services .....	1,050,440	1,381,034	928,912	- 121,528	- 452,122
Juvenile justice programs .....	305,860	257,801	275,306	- 30,554	+17,505
(Transfer out) .....	(- 6,632)	(- 6,632)	(- 6,632)		
Election reform grants .....		400,000			- 400,000
Public safety officers benefits:					
Death benefits .....	33,224	49,054	49,054	+15,830	
Disability benefits .....	4,500	4,000	4,000	- 500	
Total, Public safety officers benefits program .....	37,724	53,054	53,054	+15,330	
Total, Office of Justice Programs .....	4,943,811	3,116,716	4,561,767	- 382,044	+1,445,051
Total, title I, Department of Justice .....	23,707,195	22,800,337	23,988,292	+281,097	+1,187,955
Appropriations .....	(21,661,850)	(22,800,337)	(23,988,292)	(+2,326,442)	(+1,187,955)
Emergency appropriations .....	(2,092,945)			(- 2,092,945)	
Rescissions .....	(- 47,600)			(+47,600)	
(Transfer out) .....	(- 6,632)	(- 6,632)	(- 6,632)		
(By transfer) .....	(6,632)	(6,632)	(6,632)		
TITLE II—DEPARTMENT OF COMMERCE AND RELATED AGENCIES					
TRADE AND INFRASTRUCTURE DEVELOPMENT					
RELATED AGENCIES					
OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE					
Salaries and expenses .....	30,097	32,299	34,999	+4,902	+2,700
INTERNATIONAL TRADE COMMISSION					
Salaries and expenses .....	51,440	54,000	54,000	+2,560	
Total, Related agencies .....	81,537	86,299	88,999	+7,462	+2,700

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<b>DEPARTMENT OF COMMERCE</b>					
<b>INTERNATIONAL TRADE ADMINISTRATION</b>					
Operations and administration .....	347,547	376,678	370,192	+22,645	- 6,486
Emergency appropriations (P.L. 107-117) .....	1,000	.....	.....	- 1,000	.....
Offsetting fee collections .....	- 3,000	- 13,000	- 8,000	- 5,000	+5,000
Direct appropriation .....	345,547	363,678	362,192	+16,645	- 1,486
<b>BUREAU OF INDUSTRY AND SECURITY</b>					
Operations and administration .....	61,643	100,198	67,403	+5,760	- 32,795
Emergency appropriations (P.L. 107-117) .....	1,756	.....	.....	- 1,756	.....
CWC enforcement .....	7,250	.....	7,250	.....	+7,250
Total, Bureau of Industry and Security .....	70,649	100,198	74,653	+4,004	- 25,545
<b>ECONOMIC DEVELOPMENT ADMINISTRATION</b>					
Economic development assistance programs .....	335,000	317,235	290,000	- 45,000	- 27,235
Salaries and expenses .....	30,557	30,765	30,765	+208	.....
Total, Economic Development Administration .....	365,557	348,000	320,765	- 44,792	- 27,235
<b>MINORITY BUSINESS DEVELOPMENT AGENCY</b>					
Minority business development .....	28,381	28,906	28,906	+525	.....
Total, Trade and Infrastructure Development .....	891,671	927,081	875,515	- 16,156	- 51,566
<b>ECONOMIC AND INFORMATION INFRASTRUCTURE</b>					
<b>ECONOMIC AND STATISTICAL ANALYSIS</b>					
Salaries and expenses .....	62,515	73,220	72,158	+9,643	- 1,062
<b>BUREAU OF THE CENSUS</b>					
Salaries and expenses .....	169,424	204,996	183,000	+13,576	- 21,996
Periodic censuses and programs .....	321,376	500,320	371,482	+50,106	- 128,838
Rescission (P.L. 107-206) .....	- 11,300	.....	.....	+11,300	.....
Total, Bureau of the Census .....	479,500	705,316	554,482	+74,982	- 150,834

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<b>NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION</b>					
Salaries and expenses .....	14,054	16,581	14,700	+646	- 1,881
Public telecommunications facilities, planning and construction .....	43,466	43,556	43,556	+90	.....
Emergency appropriations (P.L. 107-206) .....	8,250	.....	.....	- 8,250	.....
Information infrastructure grants .....	15,503	212	15,503	.....	+15,291
<b>Total, National Telecommunications and Information Administration .....</b>	<b>81,273</b>	<b>60,349</b>	<b>73,759</b>	<b>- 7,514</b>	<b>+13,410</b>
<b>UNITED STATES PATENT AND TRADEMARK OFFICE</b>					
Current year fee funding .....	843,701	1,204,357	1,015,229	+171,528	- 189,128
Emergency appropriations (P.L. 107-117) .....	1,500	.....	.....	- 1,500	.....
Prior year carryover .....	282,300	100,000	166,771	- 115,529	+66,771
<b>Total, Patent and Trademark Office .....</b>	<b>1,127,501</b>	<b>1,304,357</b>	<b>1,182,000</b>	<b>+54,499</b>	<b>- 122,357</b>
Offsetting fee collections .....	- 843,701	- 1,204,357	- 1,015,229	- 171,528	+189,128
<b>Total, Economic and Information Infrastructure .....</b>	<b>907,088</b>	<b>938,885</b>	<b>867,170</b>	<b>- 39,918</b>	<b>- 71,715</b>
<b>SCIENCE AND TECHNOLOGY</b>					
<b>    TECHNOLOGY ADMINISTRATION</b>					
<b>    OFFICE OF TECHNOLOGY POLICY</b>					
Salaries and expenses .....	8,238	7,886	9,886	+1,648	+2,000
<b>NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY</b>					
Scientific and technical research and services .....	321,111	384,809	359,411	+38,300	- 25,398
Emergency appropriations (P.L. 107-117) .....	5,000	.....	.....	- 5,000	.....
Emergency appropriations (P.L. 107-206) .....	4,000	.....	.....	- 4,000	.....
Industrial technology services .....	291,022	119,607	286,623	- 4,399	+167,016
Construction of research facilities .....	62,393	54,212	66,100	+3,707	+11,888
Emergency appropriations (P.L. 107-117) .....	1,225	.....	.....	- 1,225	.....
Working capital fund .....	.....	4,482	.....	.....	- 4,482
<b>Total, National Institute of Standards and Technology .....</b>	<b>684,751</b>	<b>563,110</b>	<b>712,134</b>	<b>+27,383</b>	<b>+149,024</b>



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PUBLIC LAW 108-7—Continued**

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NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION					
Operations, research, and facilities .....	2,027,424	1,991,722	2,040,497	+13,073	+48,775
Emergency appropriations (P.L. 107-117) .....	2,750	.....	.....	- 2,750	.....
Regular appropriations (P.L. 107-206) .....	2,000	.....	.....	- 2,000	.....
Rescission (P.L. 107-206) .....	- 8,100	.....	.....	+8,100	.....
Conservation .....	223,273	219,360	273,022	+49,749	+53,662
(By transfer from Promote and Develop Fund) .....	(68,000)	(75,000)	(65,000)	(- 3,000)	(- 10,000)
(By transfer from Coastal zone management) .....	3,000	3,000	.....	- 3,000	- 3,000
Total, Operations, research, and facilities .....	2,250,347	2,214,082	2,313,519	+63,172	+99,437
Procurement, acquisition and construction .....	778,065	791,375	682,851	- 95,214	- 108,524
Conservation .....	58,487	20,012	76,179	+17,692	+56,167
Total, Procurement, acquisition and construction .....	836,552	811,387	759,030	- 77,522	- 52,357
Pacific coastal salmon recovery (conservation) .....	157,419	110,000	130,000	- 27,419	+20,000
Coastal zone management fund .....	- 3,000	- 3,000	- 3,000	.....	.....
Fishermen's contingency fund .....	952	954	1	- 951	- 953
Foreign fishing observer fund .....	191	191	1	- 190	- 190
Fisheries finance program account .....	287	- 3,000	- 8,000	- 8,287	- 5,000
Negative subsidy (P.L. 107-206) .....	- 3,000	.....	.....	+3,000	.....
Environmental improvement and restoration fund .....	10,000	.....	.....	- 10,000	.....
Total, National Oceanic and Atmospheric Administration .....	3,249,748	3,130,614	3,191,551	- 58,197	+60,937
Total, Science and Technology .....	3,942,737	3,701,610	3,913,571	- 29,166	+211,961
Appropriations .....	(3,498,683)	(3,352,238)	(3,434,370)	(- 64,313)	(+82,132)
Conservation .....	(439,179)	(349,372)	(479,201)	(+40,022)	(+129,829)
Emergency appropriations .....	(12,975)	.....	.....	(- 12,975)	.....
DEPARTMENTAL MANAGEMENT					
Salaries and expenses .....	37,652	48,254	44,954	+7,302	- 3,300
Emergency appropriations (P.L. 107-117) .....	4,776	.....	.....	- 4,776	.....
Emergency appropriations (P.L. 107-206) .....	400	.....	.....	- 400	.....

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Office of Inspector General .....	20,176	22,670	20,635	+459	- 2,035
Total, Departmental management .....	63,004	70,924	65,589	+2,585	- 5,335
Tourism promotion (sec. 210) .....			50,000	+50,000	+50,000
Total, Department of Commerce .....	5,722,963	5,552,201	5,682,846	- 40,117	+130,645
Total, title II, Department of Commerce and related agencies .....	5,804,500	5,638,500	5,771,845	- 32,655	+133,345
Appropriations .....	(5,354,064)	(5,289,128)	(5,292,644)	(- 61,420)	(+3,516)
Conservation .....	(439,179)	(349,372)	(479,201)	(+40,022)	(+129,829)
Emergency appropriations .....	(30,657)			(- 30,657)	
Rescissions .....	(- 19,400)			(+19,400)	
(By transfer) .....	(68,000)	(75,000)	(65,000)	(- 3,000)	(- 10,000)
<b>TITLE III—THE JUDICIARY</b>					
<b>SUPREME COURT OF THE UNITED STATES</b>					
Salaries and expenses:					
Salaries of justices .....	1,808	1,872	1,872	+64	
Other salaries and expenses .....	38,180	44,452	43,871	+5,691	- 581
Total, Salaries and expenses .....	39,988	46,324	45,743	+5,755	- 581
Care of the building and grounds .....	37,530	53,626	41,626	+4,096	- 12,000
Emergency appropriations (P.L. 107-117) .....	30,000			- 30,000	
Emergency appropriations (P.L. 107-206) .....	10,000			- 10,000	
Total, Supreme Court of the United States .....	117,518	99,950	87,369	- 30,149	- 12,581
<b>UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT</b>					
Salaries and expenses:					
Salaries of judges .....	2,079	2,225	2,225	+146	
Other salaries and expenses .....	17,208	19,668	18,088	+880	- 1,580
Total, Salaries and expenses .....	19,287	21,893	20,313	+1,026	- 1,580

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
<b>UNITED STATES COURT OF INTERNATIONAL TRADE</b>						
Salaries and expenses:						
Salaries of judges .....	1,633	1,678	1,678	+45	.....	M
Other salaries and expenses .....	11,431	12,099	12,009	+578	-90	
Total, Salaries and expenses .....	13,064	13,777	13,687	+623	-90	
<b>COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES</b>						
Salaries and expenses:						
Salaries of judges and bankruptcy judges .....	250,434	263,854	263,854	+13,420	.....	M
Other salaries and expenses .....	3,340,682	3,750,253	3,536,146	+195,464	-214,107	
Emergency appropriations (P.L. 107-117) .....	5,000	.....	.....	-5,000	.....	
Emergency appropriations (P.L. 107-206) .....	3,143	.....	.....	-3,143	.....	
Direct appropriation .....	3,599,259	4,014,107	3,800,000	+200,741	-214,107	
Vaccine Injury Compensation Trust Fund .....	2,692	2,784	2,784	+92	.....	
Defender services .....	500,671	588,741	538,461	+37,790	-50,280	
Fees of jurors and commissioners .....	48,131	57,826	54,636	+6,505	-3,190	
Court security .....	220,677	298,235	268,400	+47,723	-29,835	
Emergency appropriations (P.L. 107-117) .....	57,521	.....	.....	-57,521	.....	
Total, Courts of Appeals, District Courts, and Other Judicial Services .....	4,428,951	4,961,693	4,664,281	+235,330	-297,412	
<b>ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS</b>						
Salaries and expenses .....	61,664	66,912	63,500	+1,836	-3,412	
Emergency appropriations (P.L. 107-117) .....	2,879	.....	.....	-2,879	.....	
<b>FEDERAL JUDICIAL CENTER</b>						
Salaries and expenses .....	19,735	21,885	20,856	+1,121	-1,029	
<b>JUDICIAL RETIREMENT FUNDS</b>						
Payment to Judiciary Trust Funds .....	37,000	35,300	35,300	-1,700	.....	M
<b>UNITED STATES SENTENCING COMMISSION</b>						
Salaries and expenses .....	11,575	13,200	12,090	+515	-1,110	

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
<b>GENERAL PROVISIONS</b>						
Judges pay raise (sec. 304) .....	8,625	7,000	.....	- 8,625	- 7,000	
Total, title III, the Judiciary .....	4,720,298	5,241,610	4,917,396	+197,098	- 324,214	
Appropriations .....	(4,611,755)	(5,241,611)	(4,917,396)	(+305,641)	(- 324,214)	
Emergency appropriations .....	(108,543)	.....	.....	(- 108,543)	.....	
<b>TITLE IV—DEPARTMENT OF STATE AND RELATED AGENCY</b>						
<b>DEPARTMENT OF STATE</b>						
<b>ADMINISTRATION OF FOREIGN AFFAIRS</b>						
Diplomatic and consular programs .....	3,142,277	3,384,179	3,269,258	+126,981	- 114,921	150
Emergency appropriations (P.L. 107-206) .....	47,450	.....	.....	- 47,450	.....	150
(Transfer out) .....	(- 4,000)	(- 4,000)	(- 4,000)	.....	.....	150
Worldwide security upgrades .....	487,735	553,000	553,000	+65,265	.....	150
Total, Diplomatic and consular programs .....	3,677,462	3,937,179	3,822,258	+144,796	- 114,921	
Capital investment fund .....	203,000	177,000	183,311	- 19,689	+6,311	150
Office of Inspector General .....	29,000	29,264	29,264	+264	.....	150
Educational and cultural exchange programs .....	237,000	245,306	245,306	+8,306	.....	150
Emergency appropriations (P.L. 107-206) .....	10,000	.....	.....	- 10,000	.....	150
Representation allowances .....	6,485	9,000	6,485	.....	- 2,515	150
Protection of foreign missions and officials .....	9,400	11,000	11,000	+1,600	.....	150
Embassy security, construction, and maintenance .....	458,000	550,000	508,500	+50,500	- 41,500	150
Worldwide security upgrades .....	815,960	755,000	755,000	- 60,960	.....	150
Emergency appropriations (P.L. 107-206) .....	200,516	.....	.....	- 200,516	.....	150
Emergencies in the diplomatic and consular service .....	6,500	15,000	6,500	.....	- 8,500	150
(By transfer) .....	(4,000)	(4,000)	(4,000)	.....	.....	150
(Transfer out) .....	(- 1,000)	(- 1,000)	(- 1,000)	.....	.....	150
Repatriation Loans Program Account:						
Direct loans subsidy .....	612	612	612	.....	.....	150
Administrative expenses .....	607	607	607	.....	.....	150

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
(By transfer) .....	(1,000)	(1,000)	(1,000)	.....	.....	150
Total, Repatriation loans program account .....	1,219	1,219	1,219	.....	.....	
Payment to the American Institute in Taiwan .....	17,044	18,817	18,450	+1,406	- 367	150
Payment to the Foreign Service Retirement and Disability Fund .....	135,629	138,200	138,200	+2,571	.....	M
Total, Administration of Foreign Affairs .....	5,807,215	5,886,985	5,725,493	- 81,722	- 161,492	
INTERNATIONAL ORGANIZATIONS AND CONFERENCES						
Contributions to international organizations, current year assessment .....	850,000	891,378	866,000	+16,000	- 25,378	150
Emergency appropriations (P.L. 107-206) .....	7,000	.....	.....	- 7,000	.....	150
Contributions for international peacekeeping activities, current year .....	844,139	725,981	673,710	- 170,429	- 52,271	150
Emergency appropriations (P.L. 107-206) .....	23,034	.....	.....	- 23,034	.....	150
Total, International Organizations and Conferences .....	1,724,173	1,617,359	1,539,710	- 184,463	- 77,649	
INTERNATIONAL COMMISSIONS						
International Boundary and Water Commission, United States and Mexico:						
Salaries and expenses .....	24,705	27,404	25,482	+777	- 1,922	
Construction .....	5,450	9,401	5,450	.....	- 3,951	
American sections, international commissions .....	9,911	10,682	9,472	- 439	- 1,210	
International fisheries commissions .....	20,480	19,780	17,100	- 3,380	- 2,680	
Total, International commissions .....	60,546	67,267	57,504	- 3,042	- 9,763	
OTHER						
Payment to the Asia Foundation .....	9,250	9,444	10,444	+1,194	+1,000	150
Eisenhower Exchange Fellowship program .....	500	500	500	.....	.....	150
Israeli Arab scholarship program .....	375	375	375	.....	.....	150
East-West Center .....	14,000	14,280	18,000	+4,000	+3,720	150
National Endowment for Democracy .....	33,500	36,000	42,000	+8,500	+6,000	150
Total, Department of State .....	7,649,559	7,632,210	7,394,026	- 255,533	- 238,184	

COMMERCE, JUSTICE, STATE, 2003

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
<b>RELATED AGENCY</b>						
<b>BROADCASTING BOARD OF GOVERNORS</b>						
International Broadcasting Operations .....	428,234	467,898	468,898	+40,664	+1,000	150
Emergency appropriations (P.L. 107-117) .....	9,200	.....	.....	-9,200	.....	150
Emergency appropriations (P.L. 107-206) .....	7,400	.....	.....	-7,400	.....	150
Broadcasting to Cuba .....	24,872	25,362	24,996	+124	-366	150
Broadcasting capital improvements .....	25,900	13,740	12,740	-13,160	-1,000	150
Emergency appropriations (P.L. 107-117) .....	10,000	.....	.....	-10,000	.....	150
Emergency appropriations (P.L. 107-206) .....	7,700	.....	.....	-7,700	.....	150
Total, Broadcasting Board of Governors .....	513,306	507,000	506,634	-6,672	-366	
Total, title IV, Department of State and Related Agency .....	8,162,865	8,139,210	7,900,660	-262,205	-238,550	
Appropriations .....	(7,840,565)	(8,139,210)	(7,900,660)	(+60,095)	(-238,550)	
Emergency appropriations .....	(322,300)	.....	.....	(-322,300)	.....	
(Transfer out) .....	(-5,000)	(-5,000)	(-5,000)	.....	.....	
(By transfer) .....	(5,000)	(5,000)	(5,000)	.....	.....	
<b>TITLE V—RELATED AGENCIES</b>						
<b>DEPARTMENT OF TRANSPORTATION</b>						
<b>MARITIME ADMINISTRATION</b>						
Maritime security program .....	98,700	98,700	98,700	.....	.....	050
Operations and training .....	89,054	93,133	92,696	+3,642	-437	
Ship disposal .....	.....	11,161	11,161	+11,161	.....	
Maritime Guaranteed Loan (Title XI) Program Account:						
Guaranteed loans subsidy .....	33,000	.....	.....	-33,000	.....	
Administrative expenses .....	3,978	4,126	4,126	+148	.....	
Total, Maritime guaranteed loan program account .....	36,978	4,126	4,126	-32,852	.....	
Total, Maritime Administration .....	224,732	207,120	206,683	-18,049	-437	

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD						
Salaries and expenses .....	489	499	499	+10	.....	150
COMMISSION ON CIVIL RIGHTS						
Salaries and expenses .....	9,096	9,096	9,096	.....	.....	
COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM						
Salaries and expenses .....	3,000	3,000	2,884	- 116	- 116	
COMMISSION ON OCEAN POLICY						
Salaries and expenses .....	3,000	.....	2,000	- 1,000	+2,000	
COMMISSION ON SECURITY AND COOPERATION IN EUROPE						
Salaries and expenses .....	1,499	1,607	1,582	+83	- 25	
CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA						
Salaries and expenses .....	1,000	1,700	1,380	+380	- 320	
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION						
Salaries and expenses .....	310,406	320,436	308,822	- 1,584	- 11,614	
Emergency appropriations (P.L. 107-117) .....	1,301	.....	.....	- 1,301	.....	
FEDERAL COMMUNICATIONS COMMISSION						
Salaries and expenses .....	245,071	268,327	271,000	+25,929	+2,673	
Offsetting fee collections—current year .....	- 218,757	- 248,194	- 269,000	- 50,243	- 20,806	
Direct appropriation .....	26,314	20,133	2,000	- 24,314	- 18,133	
FEDERAL MARITIME COMMISSION						
Salaries and expenses .....	16,458	17,440	16,700	+242	- 740	
FEDERAL TRADE COMMISSION						
Salaries and expenses .....	155,982	184,599	176,608	+20,626	- 7,991	
Offsetting fee collections—current year .....	- 155,982	- 150,000	- 150,000	+5,982	.....	
Offsetting fee collections, telephone database .....	.....	- 16,000	- 18,100	- 18,100	- 2,100	
Direct appropriation .....	.....	18,599	8,508	+8,508	- 10,091	

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
LEGAL SERVICES CORPORATION					
Payment to the Legal Services Corporation .....	329,300	329,300	338,848	+9,548	+9,548
MARINE MAMMAL COMMISSION					
Salaries and expenses .....	1,957	1,856	3,050	+1,093	+1,194
NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION					
Salaries and expenses .....	4,000	2,000	2,000	-2,000	.....
PACIFIC CHARTER COMMISSION					
Salaries and expenses .....	1,500	.....	.....	-1,500	.....
SECURITIES AND EXCHANGE COMMISSION					
Salaries and expenses .....	437,900	566,900	745,789	+307,889	+178,889
Prior year unobligated balances .....	.....	.....	-29,439	-29,439	-29,439
Emergency appropriations (P.L. 107-117) .....	20,705	.....	.....	-20,705	.....
Regular appropriations (P.L. 107-206) .....	30,900	.....	.....	-30,900	.....
Direct appropriation .....	489,505	566,900	716,350	+226,845	+149,450
SMALL BUSINESS ADMINISTRATION					
Salaries and expenses .....	308,476	352,968	314,457	+5,981	-38,511
Office of Inspector General .....	11,464	14,500	12,422	+958	-2,078
Business Loans Program Account:					
Direct loans subsidy .....	1,860	3,726	3,726	+1,866	.....
Guaranteed loans subsidy .....	78,000	85,360	85,360	+7,360	.....
Administrative expenses .....	129,000	129,000	129,000	.....	.....
Emergency appropriations (P.L. 107-117) .....	75,000	.....	.....	-75,000	.....
Total, Business loans program account .....	283,860	218,086	218,086	-65,774	.....
Disaster Loans Program Account:					
Direct loans subsidy .....	87,360	76,140	73,140	-14,220	-3,000
Administrative expenses .....	122,354	118,354	118,354	-4,000	.....
Gainsharing .....	.....	3,000	.....	.....	-3,000
Emergency appropriations (P.L. 107-117) .....	75,000	.....	.....	-75,000	.....



**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, Disaster loans program account .....	284,714	197,494	191,494	- 93,220	- 6,000
Total, Small Business Administration .....	888,514	783,048	736,459	- 152,055	- 46,589
STATE JUSTICE INSTITUTE					
Salaries and expenses <sup>1</sup> .....	3,000	13,550	3,000	.....	- 10,550
UNITED STATES—CANADA ALASKA RAIL COMMISSION					
Salaries and expenses .....	2,000	.....	.....	- 2,000	.....
Total, title V, Related agencies .....	2,317,071	2,296,284	2,359,861	+42,790	+63,577
Appropriations .....	(2,145,065)	(2,296,284)	(2,359,861)	(+214,796)	(+63,577)
Emergency appropriations .....	(172,006)	.....	.....	(- 172,006)	.....
TITLE VII—RESCISSIONS					
DEPARTMENT OF JUSTICE					
GENERAL ADMINISTRATION					
Working Capital fund (rescission) .....	.....	.....	- 78,000	- 78,000	- 78,000
LEGAL ACTIVITIES					
Assets forfeiture fund (rescission) .....	- 40,000	.....	- 50,874	- 10,874	- 50,874
IMMIGRATION AND NATURALIZATION SERVICE					
Immigration emergency fund (rescission) .....	.....	.....	- 580	- 580	- 580
DEPARTMENT OF COMMERCE					
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION					
Coastal impact assistance (rescission) .....	.....	.....	- 7,000	- 7,000	- 7,000
DEPARTMENTAL MANAGEMENT					
Emergency oil and gas guaranteed loan program account (rescission) .....	- 5,200	- 920	- 920	+4,280	.....
Emergency steel guaranteed loan program account (rescission) .....	.....	- 96,000	.....	.....	+96,000

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
<b>RELATED AGENCIES</b>					
<b>DEPARTMENT OF TRANSPORTATION</b>					
<b>MARITIME ADMINISTRATION</b>					
Maritime Guaranteed Loan (Title XI) Program Account: Rescission (P.L. 107-206) .....	- 5,000	.....	.....	+5,000	.....
Ship construction (rescission) .....	- 4,400	.....	.....	+4,400	.....
<b>FEDERAL COMMUNICATIONS COMMISSION</b>					
Salaries and expenses (rescission) .....	.....	.....	- 5,700	- 5,700	- 5,700
<b>SECURITIES AND EXCHANGE COMMISSION</b>					
Salaries and expenses (rescission) .....	- 50,000	.....	.....	+50,000	.....
<b>SMALL BUSINESS ADMINISTRATION</b>					
Salaries and expenses (rescission) .....	.....	.....	- 13,750	- 13,750	- 13,750
Business Loans Program Account: Guaranteed loans subsidy (rescission) .....	- 5,500	.....	- 10,500	- 5,000	- 10,500
<b>Total, title VII, Rescissions .....</b>	<b>- 110,100</b>	<b>- 96,920</b>	<b>- 167,324</b>	<b>- 57,224</b>	<b>- 70,404</b>
<b>Grand total (net) .....</b>	<b>44,601,829</b>	<b>44,019,021</b>	<b>44,770,730</b>	<b>+168,901</b>	<b>+751,709</b>
Appropriations .....	(41,613,299)	(43,766,569)	(44,458,853)	(+2,845,554)	(+692,284)
Conservation .....	(439,179)	(349,372)	(479,201)	(+40,022)	(+129,829)
Emergency appropriations .....	(2,726,451)	.....	.....	(- 2,726,451)	.....
Rescissions .....	(- 177,100)	(- 96,920)	(- 167,324)	(+9,776)	(- 70,404)
(Transfer out) .....	(- 11,632)	(- 11,632)	(- 11,632)	.....	.....
(By transfer) .....	(79,632)	(86,632)	(76,632)	(- 3,000)	(- 10,000)
<b>CONGRESSIONAL BUDGET RECAP</b>					
<b>Scorekeeping adjustments:</b>					
Patent and Trademark Office (fees) .....	- 354,299	- 26,643	- 215,771	+138,528	- 189,128
PTO surcharge fees .....	.....	- 197,000	.....	.....	+197,000
PTO spending from surcharge fees .....	.....	197,000	.....	.....	- 197,000
SEC fees .....	- 1,152,000	- 1,303,000	- 1,321,000	- 169,000	- 18,000
Antitrust offsetting fee collections .....	- 27,209	- 12,201	- 16,867	+10,342	- 4,666
Anti-Trust advance .....	36,000	.....	.....	- 36,000	.....

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Anti-Trust advance reversal due to language change .....	- 36,000	.....	.....	+36,000	.....
U.S. Trustee offsetting fee collections .....	- 16,000	- 14,490	- 26,264	- 10,264	- 11,774
FTC offsetting fee collections .....	- 2,018	.....	.....	+2,018	.....
Diplomatic and Consular advance .....	5,000	.....	.....	- 5,000	.....
Crime Victims Fund—General provisions sec. 616 .....	- 1,127,000	- 1,175,000	- 1,200,000	- 73,000	- 25,000
Independent counsel .....	9,500	10,000	10,000	+500	.....
Immigration user fees.(Sec. 112) .....	- 82,000	.....	.....	+82,000	.....
Immigration support (Sec. 112) .....	82,000	.....	.....	- 82,000	.....
SBA salaries and expenses (sec. 615) .....	30,000	.....	55,000	+25,000	+55,000
Crime victims fund (emergency) (P.L. 107-117) .....	68,100	.....	.....	- 68,100	.....
New England/Northeast fisheries (P.L. 107-206) .....	16,000	.....	.....	- 16,000	.....
OMB retirement accruals .....	.....	961,000	.....	.....	- 961,000
<b>Total, adjustments .....</b>	<b>- 2,549,926</b>	<b>- 1,560,334</b>	<b>- 2,714,902</b>	<b>- 164,976</b>	<b>- 1,154,568</b>
<b>Total mandatory and discretionary .....</b>	<b>42,051,903</b>	<b>42,458,687</b>	<b>42,055,828</b>	<b>+3,925</b>	<b>- 402,859</b>
Mandatory .....	(627,452)	(649,328)	(668,828)	(+41,376)	(+19,500)
Discretionary .....	(41,424,451)	(41,809,359)	(41,387,000)	(- 37,451)	(- 422,359)

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COMMERCE, JUSTICE, STATE, 2003

<sup>1</sup> The President's budget proposed nothing for the State Justice Institute.