

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
PUBLIC LAW 108-7**

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
<b>TITLE I—AGRICULTURAL PROGRAMS</b>					
<b>PRODUCTION, PROCESSING, AND MARKETING</b>					
Office of the Secretary .....	2,992	36,667	3,412	+420	- 33,255
Emergency appropriations (P.L. 107-117) .....	80,919	.....	.....	- 80,919	.....
Total, Office of the Secretary .....	83,911	36,667	3,412	- 80,499	- 33,255
Executive Operations:					
Chief Economist .....	7,704	12,117	8,566	+862	- 3,551
National Appeals Division .....	12,869	14,334	13,759	+890	- 575
Office of Budget and Program Analysis .....	7,041	7,358	7,358	+317	.....
Office of the Chief Information Officer .....	10,029	31,277	15,251	+5,222	- 16,026
Common computing environment .....	59,369	133,155	133,155	+73,786	.....
Office of the Chief Financial Officer .....	5,384	7,918	5,572	+188	- 2,346
Working capital fund .....	.....	21,000	12,000	+12,000	- 9,000
Total, Executive Operations .....	102,396	227,159	195,661	+93,265	- 31,498
Office of the Assistant Secretary for Civil Rights .....	.....	.....	400	+400	+400
Office of the Assistant Secretary for Administration .....	647	780	664	+17	- 116
Agriculture buildings and facilities and rental payments .....	(187,647)	(70,499)	(196,781)	(+9,134)	(+126,282)
Payments to GSA .....	130,266	.....	130,266	.....	+130,266
Building operations and maintenance .....	31,438	36,522	32,538	+1,100	- 3,984
Repairs, renovations, and construction .....	25,943	33,977	33,977	+8,034	.....
Hazardous materials management .....	15,665	15,685	15,685	+20	.....
Departmental administration .....	37,079	46,398	38,095	+1,016	- 8,303
Office of the Assistant Secretary for Congressional Relations .....	3,718	4,157	3,821	+103	- 336
Office of Communications .....	8,894	9,637	9,140	+246	- 497
Office of the Inspector General .....	70,839	82,231	74,097	+3,258	- 8,134
Office of the General Counsel .....	32,627	37,287	35,017	+2,390	- 2,270
Office of the Under Secretary for Research, Education and Economics .....	573	780	588	+15	- 192
Economic Research Service .....	67,200	79,243	69,123	+1,923	- 10,120
National Agricultural Statistics Service .....	113,786	143,659	139,354	+25,568	- 4,305
Census of Agriculture .....	(25,350)	(41,274)	(41,274)	(+15,924)	.....

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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<b>Agricultural Research Service:</b>					
Salaries and expenses .....	979,464	971,445	1,052,770	+73,306	+81,325
Emergency appropriations (P.L. 107-117) .....	40,000	.....	.....	- 40,000	.....
Buildings and facilities .....	118,987	16,580	119,480	+493	+102,900
Emergency appropriations (P.L. 107-117) .....	73,000	.....	.....	- 73,000	.....
Regular appropriations (P.L. 107-206) .....	25,000	.....	.....	- 25,000	.....
Total, Agricultural Research Service .....	1,236,451	988,025	1,172,250	- 64,201	+184,225
<b>Cooperative State Research, Education, and Extension Service:</b>					
Research and education activities .....	542,062	552,549	620,827	+78,765	+68,278
Native American Institutions Endowment Fund .....	(7,100)	(7,100)	(7,100)	.....	.....
Extension activities .....	439,473	419,989	453,468	+13,995	+33,479
Integrated activities .....	42,853	44,865	46,743	+3,890	+1,878
Outreach for socially disadvantaged farmers .....	3,243	3,243	3,493	+250	+250
Total, Cooperative State Research, Education, and Extension Service .....	1,027,631	1,020,646	1,124,531	+96,900	+103,885
Office of the Under Secretary for Marketing and Regulatory Programs .....	654	780	730	+76	- 50
<b>Animal and Plant Health Inspection Service:</b>					
Salaries and expenses .....	620,490	767,119	725,502	+105,012	- 41,617
Emergency appropriations (P.L. 107-117) .....	105,000	.....	.....	- 105,000	.....
AQI user fees .....	(84,813)	(275,000)	.....	(- 84,813)	(- 275,000)
Animal welfare user fees (proposed) .....	.....	- 5,000	.....	.....	+5,000
Buildings and facilities .....	7,189	13,189	9,989	+2,800	- 3,200
Emergency appropriations (P.L. 107-117) .....	14,081	.....	.....	- 14,081	.....
Total, Animal and Plant Health Inspection Service .....	746,760	775,308	735,491	- 11,269	- 39,817
<b>Agricultural Marketing Service:</b>					
Marketing Services .....	71,430	75,411	75,702	+4,272	+291
Standardization user fees .....	(5,000)	(5,000)	(5,000)	.....	.....
(Limitation on administrative expenses, from fees collected) .....	(60,596)	(61,619)	(61,619)	(+1,023)	.....
Funds for strengthening markets, income, and supply (transfer from sec. 32) .....	13,995	14,910	14,910	+915	.....
Payments to states and possessions .....	1,347	1,347	1,347	.....	.....
Total, Agricultural Marketing Service .....	86,772	91,668	91,959	+5,187	+291

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[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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<b>Grain Inspection, Packers and Stockyards Administration:</b>					
Salaries and expenses .....	33,117	41,164	39,950	+6,833	- 1,214
Limitation on inspection and weighing services .....	(42,463)	(42,463)	(42,463)	.....	.....
Inspection and licensing user fees (proposed) .....	.....	- 29,000	.....	.....	+29,000
<b>Total, Grain Inspection, Packers and Stockyards .....</b>	<b>33,117</b>	<b>12,164</b>	<b>39,950</b>	<b>+6,833</b>	<b>+27,786</b>
Office of the Under Secretary for Food Safety .....	476	780	603	+127	- 177
Food Safety and Inspection Service .....	715,642	763,049	759,759	+44,117	- 3,290
Emergency appropriations (P.L. 107-117) .....	15,000	.....	.....	- 15,000	.....
Lab accreditation fees <sup>1</sup> .....	(1,000)	(1,000)	(1,000)	.....	.....
<b>Total, Production, Processing, and Marketing .....</b>	<b>4,587,485</b>	<b>4,406,602</b>	<b>4,707,111</b>	<b>+119,626</b>	<b>+300,509</b>
<b>FARM ASSISTANCE PROGRAMS</b>					
Office of the Under Secretary for Farm and Foreign Agricultural Services .....	606	899	622	+16	- 277
<b>Farm Service Agency:</b>					
Salaries and expenses .....	939,030	993,620	976,738	+37,708	- 16,882
(Transfer from export loans) .....	(790)	(834)	(834)	(+44)	.....
(Transfer from P.L. 480) .....	(972)	(1,026)	(1,026)	(+54)	.....
(Transfer from ACIF) .....	(272,595)	(279,176)	(279,176)	(+6,581)	.....
<b>Subtotal, transfers from program accounts .....</b>	<b>(274,357)</b>	<b>(281,036)</b>	<b>(281,036)</b>	<b>(+6,679)</b>	.....
<b>Total, Salaries and expenses .....</b>	<b>(1,213,387)</b>	<b>(1,274,656)</b>	<b>(1,257,774)</b>	<b>(+44,387)</b>	<b>(- 16,882)</b>
Emergency conservation program .....	.....	48,700	.....	.....	- 48,700
State mediation grants .....	3,493	4,000	4,000	+507	.....
Dairy indemnity program .....	100	100	100	.....	.....
<b>Subtotal, Farm Service Agency .....</b>	<b>942,623</b>	<b>1,046,420</b>	<b>980,838</b>	<b>+38,215</b>	<b>- 65,582</b>
<b>Agricultural Credit Insurance Fund Program Account:</b>					
<b>Loan authorizations:</b>					
<b>Farm ownership loans:</b>					
Direct .....	(146,996)	(100,000)	(130,000)	(- 16,996)	(+30,000)

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Guaranteed .....	(1,000,000)	(1,000,000)	(1,000,000)	.....	.....
Subtotal .....	(1,146,996)	(1,100,000)	(1,130,000)	(- 16,996)	(+30,000)
Farm operating loans:					
Direct .....	(611,198)	(600,000)	(605,000)	(- 6,198)	(+5,000)
Unsubsidized guaranteed .....	(1,500,000)	(1,700,000)	(1,700,000)	(+200,000)	.....
Subsidized guaranteed .....	(505,531)	(300,000)	(400,000)	(- 105,531)	(+100,000)
Subtotal .....	(2,616,729)	(2,600,000)	(2,705,000)	(+88,271)	(+105,000)
Indian tribe land acquisition loans .....	(2,000)	(2,000)	(2,000)	.....	.....
Emergency disaster loans .....	(25,000)	.....	.....	(- 25,000)	.....
Boll weevil eradication loans .....	(100,000)	(100,000)	(100,000)	.....	.....
Total, Loan authorizations .....	(3,890,725)	(3,802,000)	(3,937,000)	(+46,275)	(+135,000)
Loan subsidies:					
Farm ownership loans:					
Direct .....	3,866	11,610	15,093	+11,227	+3,483
Guaranteed .....	4,500	7,500	7,500	+3,000	.....
Subtotal .....	8,366	19,110	22,593	+14,227	+3,483
Farm operating loans:					
Direct .....	54,580	103,560	104,423	+49,843	+863
Unsubsidized guaranteed .....	52,650	53,890	53,890	+1,240	.....
Subsidized guaranteed .....	68,550	35,400	47,200	- 21,350	+11,800
Subtotal .....	175,780	192,850	205,513	+29,733	+12,663
Indian tribe land acquisition .....	118	179	179	+61	.....
Emergency disaster loans .....	3,363	.....	.....	- 3,363	.....
Total, Loan subsidies .....	187,627	212,139	228,285	+40,658	+16,146
ACIF expenses:					
Salaries and expense (transfer to FSA) .....	272,595	279,176	279,176	+6,581	.....

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Administrative expenses .....	8,000	8,000	8,000	.....	.....
Total, ACIF expenses .....	280,595	287,176	287,176	+6,581	.....
Total, Agricultural Credit Insurance Fund .....	468,222	499,315	515,461	+47,239	+16,146
(Loan authorization) .....	(3,890,725)	(3,802,000)	(3,937,000)	(+46,275)	(+135,000)
Total, Farm Service Agency .....	1,410,845	1,545,735	1,496,299	+85,454	- 49,436
Risk Management Agency .....	74,752	72,771	70,708	- 4,044	- 2,063
Total, Farm Assistance Programs .....	1,486,203	1,619,405	1,567,629	+81,426	- 51,776
CORPORATIONS					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund .....	2,900,000	2,886,000	2,886,000	- 14,000	.....
Commodity Credit Corporation Fund:					
Reimbursement for net realized losses .....	20,279,000	16,285,000	16,285,000	- 3,994,000	.....
Hazardous waste management (limitation on administrative expenses) .....	(5,000)	(5,000)	(5,000)	.....	.....
Total, Corporations .....	23,179,000	19,171,000	19,171,000	- 4,008,000	.....
Total, title I, Agricultural Programs .....	29,252,688	25,197,007	25,445,740	- 3,806,948	+248,733
(By transfer) .....	(274,357)	(281,036)	(281,036)	(+6,679)	.....
(Loan authorization) .....	(3,890,725)	(3,802,000)	(3,937,000)	(+46,275)	(+135,000)
(Limitation on administrative expenses) .....	(108,059)	(109,082)	(109,082)	(+1,023)	.....
TITLE II—CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment .....	730	902	750	+20	- 152
Natural Resources Conservation Service:					
Conservation operations .....	779,000	840,963	825,004	+46,004	- 15,959
Watershed surveys and planning .....	10,960	.....	11,197	+237	+11,197
Watershed and flood prevention operations .....	106,590	.....	110,000	+3,410	+110,000
Regular appropriations (P.L. 107-206) .....	94,000	.....	.....	- 94,000	.....
Emergency watershed protection .....	.....	110,000	.....	.....	- 110,000

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Watershed rehabilitation program .....	10,000	.....	30,000	+20,000	+30,000
Resource conservation and development .....	48,048	49,079	51,000	+2,952	+1,921
Forestry incentives program .....	6,811	.....	.....	-6,811	.....
Total, Natural Resources Conservation Service .....	1,055,409	1,000,042	1,027,201	-28,208	+27,159
Total, title II, Conservation Programs .....	1,056,139	1,000,944	1,027,951	-28,188	+27,007
<b>TITLE III—RURAL DEVELOPMENT PROGRAMS</b>					
Office of the Under Secretary for Rural Development .....	623	898	640	+17	-258
Rural Development:					
Rural community advancement program .....	806,557	791,499	907,737	+101,180	+116,238
(Transfer out) .....	(-24,000)	.....	(-30,000)	(-6,000)	(-30,000)
RD expenses:					
Salaries and expenses .....	133,722	145,736	145,736	+12,014	.....
(Transfer from RHIF) .....	(422,241)	(455,630)	(432,374)	(+10,133)	(-23,256)
(Transfer from RDLFP) .....	(3,733)	(4,290)	(4,190)	(+457)	(-100)
(Transfer from RETLP) .....	(36,000)	(38,035)	(37,833)	(+1,833)	(-202)
(Transfer from RTB) .....	(3,082)	(3,082)	(3,082)	.....	.....
(Transfer from TLP) .....	(2,000)	.....	.....	(-2,000)	.....
Subtotal, Transfers from program accounts .....	(467,056)	(501,037)	(477,479)	(+10,423)	(-23,558)
Total, RD expenses .....	(600,778)	(646,773)	(623,215)	(+22,437)	(-23,558)
Total, Rural Development .....	940,279	937,235	1,053,473	+113,194	+116,238
Rural Housing Service:					
Rural Housing Insurance Fund Program Account:					
Loan authorizations:					
Single family (sec. 502) .....	(1,079,848)	(957,300)	(1,044,000)	(-35,848)	(+86,700)
Unsubsidized guaranteed .....	(3,137,968)	(2,750,000)	(4,528,000)	(+1,390,032)	(+1,778,000)
Subtotal, Single family .....	(4,217,816)	(3,707,300)	(5,572,000)	(+1,354,184)	(+1,864,700)

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Housing repair (sec. 504) .....	(32,324)	(35,000)	(35,000)	(+2,676)	.....
Rental housing (sec. 515) .....	(114,068)	(60,000)	(115,805)	(+1,737)	(+55,805)
Site loans (sec. 524) .....	(5,090)	(5,000)	(5,046)	(- 44)	(+46)
Multi-family housing guarantees (sec. 538) .....	(99,770)	(100,000)	(100,000)	(+230)	.....
Multi-family housing credit sales .....	(1,778)	(2,000)	(2,000)	(+222)	.....
Single family housing credit sales .....	(10,000)	(10,000)	(10,000)	.....	.....
Self-help housing land development fund .....	(5,000)	(5,011)	(5,011)	(+11)	.....
<b>Total, Loan authorizations .....</b>	<b>(4,485,846)</b>	<b>(3,924,311)</b>	<b>(5,844,862)</b>	<b>(+1,359,016)</b>	<b>(+1,920,551)</b>
<b>Loan subsidies:</b>					
Single family (sec. 502) .....	142,108	185,429	202,350	+60,242	+16,921
Unsubsidized guaranteed .....	40,166	19,800	32,600	- 7,566	+12,800
<b>Subtotal, Single family .....</b>	<b>182,274</b>	<b>205,229</b>	<b>234,950</b>	<b>+52,676</b>	<b>+29,721</b>
Housing repair (sec. 504) .....	10,386	10,857	10,857	+471	.....
Rental housing (sec. 515) .....	48,274	27,978	54,000	+5,726	+26,022
Site loans (sec. 524) .....	28	55	55	+27	.....
Multi-family housing guarantees (sec. 538) .....	3,921	4,500	4,500	+579	.....
Multi-family housing credit sales .....	750	934	934	+184	.....
Self-help housing land development fund .....	254	221	221	- 33	.....
<b>Total, Loan subsidies .....</b>	<b>245,887</b>	<b>249,774</b>	<b>305,517</b>	<b>+59,630</b>	<b>+55,743</b>
<b>RHIF administrative expenses (transfer to RD) .....</b>	<b>422,241</b>	<b>455,630</b>	<b>432,374</b>	<b>+10,133</b>	<b>- 23,256</b>
<b>Rental assistance program:</b>					
(Sec. 521) .....	695,104	706,100	720,100	+24,996	+14,000
(Sec. 502(c)(5)(D)) .....	5,900	5,900	5,900	.....	.....
<b>Total, Rental assistance program .....</b>	<b>701,004</b>	<b>712,000</b>	<b>726,000</b>	<b>+24,996</b>	<b>+14,000</b>
<b>Total, Rural Housing Insurance Fund .....</b>	<b>1,369,132</b>	<b>1,417,404</b>	<b>1,463,891</b>	<b>+94,759</b>	<b>+46,487</b>
(Loan authorization) .....	(4,485,846)	(3,924,311)	(5,844,862)	(+1,359,016)	(+1,920,551)
<b>Mutual and self-help housing grants .....</b>	<b>35,000</b>	<b>34,000</b>	<b>35,000</b>	<b>.....</b>	<b>+1,000</b>
<b>Rural housing assistance grants .....</b>	<b>38,914</b>	<b>42,498</b>	<b>42,498</b>	<b>+3,584</b>	<b>.....</b>

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Farm labor program account .....	31,431	34,615	36,307	+4,876	+1,692
Subtotal, grants and payments .....	105,345	111,113	113,805	+8,460	+2,692
Total, Rural Housing Service .....	1,474,477	1,528,517	1,577,696	+103,219	+49,179
(Loan authorization) .....	(4,485,846)	(3,924,311)	(5,844,862)	(+1,359,016)	(+1,920,551)
Rural Business-Cooperative Service:					
Rural Development Loan Fund Program Account:					
(Loan authorization) .....	(38,171)	(40,000)	(40,000)	(+1,829)	.....
Loan subsidy .....	16,494	19,304	19,304	+2,810	.....
Administrative expenses (transfer to RD) .....	3,733	4,290	4,190	+457	- 100
Total, Rural Development Loan Fund .....	20,227	23,594	23,494	+3,267	- 100
Rural Economic Development Loans Program Account:					
(Loan authorization) .....	(14,966)	(14,967)	(14,967)	( +1)	.....
Direct subsidy .....	3,616	3,197	3,197	- 419	.....
Rural cooperative development grants .....	7,750	9,000	9,000	+1,250	.....
Rural empowerment zones and enterprise communities grants .....	14,967	.....	14,967	.....	+14,967
Total, Rural Business-Cooperative Service .....	46,560	35,791	50,658	+4,098	+14,867
(Loan authorization) .....	(53,137)	(54,967)	(54,967)	(+1,830)	.....
Rural Utilities Service:					
Rural Electrification and Telecommunications Loans Program Account:					
Loan authorizations:					
Electric:					
Direct, 5% .....	(121,107)	(121,103)	(121,103)	(- 4)	.....
Direct, Municipal rate .....	(500,000)	(100,000)	(100,000)	(- 400,000)	.....
Direct, FFB .....	(2,600,000)	(1,600,000)	(2,600,000)	.....	(+1,000,000)
Direct, Treasury rate .....	(750,000)	(700,000)	(1,150,000)	(+400,000)	(+450,000)
Guaranteed electric .....	(100,000)	(100,000)	(100,000)	.....	.....
Guaranteed underwriting .....	.....	.....	(1,000,000)	(+1,000,000)	(+1,000,000)
Subtotal, Electric .....	(4,071,107)	(2,621,103)	(5,071,103)	(+999,996)	(+2,450,000)

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Telecommunications:					
Direct, 5% .....	(74,827)	(75,029)	(75,029)	(+202)	.....
Direct, Treasury rate .....	(300,000)	(300,000)	(300,000)	.....	.....
Direct, FFB .....	(120,000)	(120,000)	(120,000)	.....	.....
Subtotal, Telecommunications .....	(494,827)	(495,029)	(495,029)	(+202)	.....
Total, Loan authorizations .....	(4,565,934)	(3,116,132)	(5,566,132)	(+1,000,198)	(+2,450,000)
Loan subsidies:					
Electric:					
Direct, 5% .....	3,609	6,915	6,915	+3,306	.....
Direct, Municipal rate .....	.....	4,030	4,030	+4,030	.....
Guaranteed electric .....	80	80	80	.....	.....
Subtotal, Electric .....	3,689	11,025	11,025	+7,336	.....
Telecommunications:					
Direct, 5% .....	1,736	1,283	1,283	-453	.....
Direct, Treasury rate .....	300	150	150	-150	.....
Subtotal, Telecommunications .....	2,036	1,433	1,433	-603	.....
Total, Loan subsidies .....	5,725	12,458	12,458	+6,733	.....
RETLP administrative expenses (transfer to RD) .....	36,000	38,035	37,833	+1,833	-202
Total, Rural Electrification and Telecommunications Loans Program Account .....	41,725	50,493	50,291	+8,566	-202
(Loan authorization) .....	(4,565,934)	(3,116,132)	(5,566,132)	(+1,000,198)	(+2,450,000)
Rural Telephone Bank Program Account:					
(Loan authorization) .....	(174,615)	.....	(174,615)	.....	(+174,615)
Direct loan subsidy .....	3,737	.....	2,410	-1,327	+2,410
RTB administrative expenses (transfer to RD) .....	3,082	3,082	3,082	.....	.....
Total, Rural Telephone Bank Program Account .....	6,819	3,082	5,492	-1,327	+2,410
High energy costs grants (by transfer) .....	(24,000)	.....	(30,000)	(+6,000)	(+30,000)

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Distance learning and telemedicine program:					
(Loan authorization) .....	(380,000)	(156,480)	(380,000)	.....	(+223,520)
Grants/loans subsidy costs .....	49,441	31,049	56,941	+7,500	+25,892
Local Television Loan Guarantee Program Account:					
(Loan authorization) .....	(258,065)	.....	.....	(- 258,065)	.....
Direct loan subsidy .....	20,000	.....	.....	- 20,000	.....
Regular appropriations (P.L. 107-206) .....	8,000	.....	.....	- 8,000	.....
Rescission (P.L. 107-206) .....	- 20,000	.....	.....	+20,000	.....
LTLP administration expenses (transfer to RD) .....	2,000	.....	.....	- 2,000	.....
Total, Local Television Loan Program Account .....	10,000	.....	.....	- 10,000	.....
Total, Rural Utilities Service .....	107,985	84,624	112,724	+4,739	+28,100
(Loan authorization) .....	(5,378,614)	(3,272,612)	(6,120,747)	(+742,133)	(+2,848,135)
Total, title III, Rural Economic and Community Development Programs ....	2,569,924	2,587,065	2,795,191	+225,267	+208,126
(By transfer) .....	(491,056)	(501,037)	(507,479)	(+16,423)	(+6,442)
(Loan authorization) .....	(9,917,597)	(7,251,890)	(12,020,576)	(+2,102,979)	(+4,768,686)
<b>TITLE IV—DOMESTIC FOOD PROGRAMS</b>					
Office of the Under Secretary for Food, Nutrition and Consumer Services .....	587	774	603	+16	- 171
Food and Nutrition Service:					
Child nutrition programs .....	4,914,288	5,382,179	5,830,506	+916,218	+448,327
Transfer from sec. 32 .....	5,172,458	5,193,990	4,745,663	- 426,795	- 448,327
Discretionary spending .....	500	.....	4,000	+3,500	+4,000
Total, Child nutrition programs .....	10,087,246	10,576,169	10,580,169	+492,923	+4,000
Special supplemental nutrition program for women, infants, and children (WIC) ...	4,348,000	4,751,000	4,696,000	+348,000	- 55,000
Emergency appropriations (P.L. 107-117) .....	39,000	.....	.....	- 39,000	.....
Regular appropriations (P.L. 107-206) .....	75,000	.....	.....	- 75,000	.....
Food stamp program:					
Expenses .....	19,556,436	22,772,692	22,772,692	+3,216,256	.....
Reserve .....	2,000,000	2,000,000	2,000,000	.....	.....

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,  
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[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Nutrition assistance for Puerto Rico and Samoa .....	1,335,550	1,377,000	1,401,000	+65,450	+24,000	M
The emergency food assistance program .....	100,000	100,000	140,000	+40,000	+40,000	M
Rescission (P.L. 107-206) .....	-24,000	.....	.....	+24,000	.....	
Total, Food stamp program .....	22,967,986	26,249,692	26,313,692	+3,345,706	+64,000	
Commodity assistance program .....	152,813	144,991	164,500	+11,687	+19,509	
Rescission .....	-3,300	.....	.....	+3,300	.....	
Total, Commodity assistance program .....	149,513	144,991	164,500	+14,987	+19,509	
Food donations programs:						
Needy family program .....	1,081	1,081	1,081	.....	.....	
Elderly feeding program .....	149,668	.....	.....	-149,668	.....	
Total, Food donations programs .....	150,749	1,081	1,081	-149,668	.....	.....
Food program administration .....	127,546	147,944	136,560	+9,014	-11,384	
Total, Food and Nutrition Service .....	37,945,040	41,870,877	41,892,002	+3,946,962	+21,125	
Total, title IV, Domestic Food Programs .....	37,945,627	41,871,651	41,892,605	+3,946,978	+20,954	
<b>TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS</b>						
Foreign Agricultural Service:						
Salaries and expenses, direct appropriation .....	121,813	131,570	129,948	+8,135	-1,622	
(Transfer from export loans) .....	(3,224)	(3,224)	(3,224)	.....	.....	
(Transfer from P.L. 480) .....	(1,033)	(1,033)	(1,033)	.....	.....	
Total, Salaries and expenses program level .....	(126,070)	(135,827)	(134,205)	(+8,135)	(-1,622)	
Public Law 480 Program and Grant Accounts:						
Program account:						
Loan authorization, direct .....	(154,664)	(131,676)	(154,664)	.....	(+22,988)	
Loan subsidies .....	126,409	98,904	116,171	-10,238	+17,267	
Ocean freight differential grants .....	20,277	28,000	25,159	+4,882	-2,841	

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Title II—Commodities for disposition abroad:						150
Program level .....	(850,000)	(1,185,000)	(1,200,000)	(+350,000)	(+15,000)	
Appropriation .....	850,000	1,185,000	1,200,000	+350,000	+15,000	
Salaries and expenses:						
Foreign Agricultural Service (transfer to FAS) .....	1,033	1,033	1,033	.....	.....	
Farm Service Agency (transfer to FSA) .....	972	1,026	1,026	+54	.....	
Subtotal .....	2,005	2,059	2,059	+54	.....	
Total, Public Law 480:						
Program level .....	(850,000)	(1,185,000)	(1,200,000)	(+350,000)	(+15,000)	
Appropriation .....	998,691	1,313,963	1,343,389	+344,698	+29,426	
CCC Export Loans Program Account (administrative expenses):						
Salaries and expenses (Export Loans):						
General Sales Manager (transfer to FAS) .....	3,224	3,224	3,224	.....	.....	
Farm Service Agency (transfer to FSA) .....	790	834	834	+44	.....	
Total, CCC Export Loans Program Account .....	4,014	4,058	4,058	+44	.....	
Total, title V, Foreign Assistance and Related Programs .....	1,124,518	1,449,591	1,477,395	+352,877	+27,804	
(By transfer) .....	(4,257)	(4,257)	(4,257)	.....	.....	
TITLE VI—RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION						
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
FOOD AND DRUG ADMINISTRATION						
Salaries and expenses, direct appropriation .....	1,183,670	1,369,385	1,382,702	+199,032	+13,317	
Emergency appropriations (P.L. 107-117) .....	151,100	.....	.....	- 151,100	.....	
Prescription drug user fee act .....	(161,716)	(264,220)	(222,900)	(+61,184)	(- 41,320)	
Medical device user fee act .....	.....	.....	(25,125)	(+25,125)	(+25,125)	
Subtotal .....	(1,496,486)	(1,633,605)	(1,630,727)	(+134,241)	(- 2,878)	
Mammography clinics user fee (outlay savings) .....	(15,590)	(16,612)	(16,112)	(+522)	(- 500)	
Export certification .....	(6,181)	(6,378)	(6,378)	(+197)	.....	

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Payments to GSA .....	(105,116)	(98,556)	(108,269)	(+3,153)	(+9,713)
Buildings and facilities .....	34,281	8,000	8,000	- 26,281	.....
Total, Food and Drug Administration .....	1,369,051	1,377,385	1,390,702	+21,651	+13,317
INDEPENDENT AGENCIES					
Commodity Futures Trading Commission .....	70,700	79,884	85,985	+15,285	+6,101
Emergency appropriations (P.L. 107-117) .....	16,900	.....	.....	- 16,900	.....
Transaction fee (proposed) .....	.....	- 33,000	.....	.....	+33,000
Total, Commodity Futures Trading Commission .....	87,600	46,884	85,985	- 1,615	+39,101
Farm Credit Administration (limitation on administrative expenses) .....	(36,700)	(36,700)	(38,400)	(+1,700)	(+1,700)
Total, title VI, Related Agencies and Food and Drug Administration .....	1,456,651	1,424,269	1,476,687	+20,036	+52,418
TITLE VII—GENERAL PROVISIONS					
Hunger fellowships .....	2,496	.....	3,000	+504	+3,000
National Sheep Industry Improvement Center revolving fund .....	1,000	.....	499	- 501	+499
Limit crop insurance education .....	- 6,000	.....	.....	+6,000	.....
Mallard Pointe conservation .....	150	.....	.....	- 150	.....
Jamestown conservation .....	250	.....	.....	- 250	.....
Child and adult care feeding program .....	10,000	.....	22,000	+12,000	+22,000
CCC Apple market loss .....	75,000	.....	.....	- 75,000	.....
Dairy price support extension .....	15,000	.....	.....	- 15,000	.....
Sugar beets .....	5,000	.....	.....	- 5,000	.....
Tobacco .....	5,000	.....	.....	- 5,000	.....
Export enhancement program (sec. 101) (P.L. 107-206) .....	- 445,000	.....	.....	+445,000	.....
Agriculture assistance (P.L. 107-206) .....	10,000	.....	.....	- 10,000	.....
P.L. 480 Title II .....	.....	.....	250,000	+250,000	+250,000
Total, title VII, General provisions .....	- 327,104	.....	275,499	+602,603	+275,499

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Grand total .....	73,078,443	73,530,527	74,391,068	+1,312,625	+860,541
Appropriations .....	(72,590,743)	(73,530,527)	(74,391,068)	(+1,800,325)	(+860,541)
Rescission .....	(-47,300)	.....	.....	(+47,300)	.....
Emergency appropriations .....	535,000	.....	.....	-535,000	.....
(By transfer) .....	(769,670)	(786,330)	(792,772)	(+23,102)	(+6,442)
(Loan authorization) .....	(13,962,986)	(11,185,566)	(16,112,240)	(+2,149,254)	(+4,926,674)
(Limitation on administrative expenses) .....	(144,759)	(145,782)	(147,482)	(+2,723)	(+1,700)
<b>CONGRESSIONAL BUDGET RECAP</b>					
Scorekeeping adjustments:					
Permanent, Agriculture Marketing Svc (sec. 32) .....	639,000	629,000	629,000	-10,000	.....
Food stamp (employment and training limitation) .....	-90,000	.....	.....	+90,000	.....
Limit cushion of credit interest spending .....	-3,616	-3,197	-3,197	+419	.....
Conservation farm option program .....	-63,000	.....	.....	+63,000	.....
Fund for rural America .....	-150,000	-160,000	.....	+150,000	+160,000
Denali Commission trust fund (permanent) .....	11,000	10,000	10,000	-1,000	.....
Initiative for future agriculture and food systems .....	-240,000	-240,000	-120,000	+120,000	+120,000
Spending interest—Native American fund endowment .....	2,000	2,000	2,000	.....	.....
ACIF negative subsidy .....	.....	-2,000	-2,000	-2,000	.....
RUS—Rural E&T loan program negative subsidy .....	-2,000	-10,000	-10,000	-8,000	.....
Herbicide compensation .....	5,000	.....	.....	-5,000	.....
FCIC (cap on underwriting gains) .....	.....	-62,000	.....	.....	+62,000
Limit wetlands reserve program .....	.....	.....	-5,000	-5,000	-5,000
Limit environmental quality incentives program .....	.....	.....	-5,000	-5,000	-5,000
Export enhancement program (limitation) .....	.....	.....	-450,000	-450,000	-450,000
OMB retirement accruals .....	.....	368,000	.....	.....	-368,000
CSREES buildings and facilities rescission .....	.....	.....	-1,000	-1,000	-1,000
Limit Dam Rehab (sec. 2505) .....	.....	.....	-45,000	-45,000	-45,000
Limit Rural Strategy (sec. 6030) .....	.....	.....	-100,000	-100,000	-100,000
Limit Rural Firefighters (sec. 6405) .....	.....	.....	-10,000	-10,000	-10,000

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				Appropriated versus enacted	Appropriated versus request
Limit Bioenergy (sec. 9010) .....	.....	.....	- 15,000	- 15,000	- 15,000
ASCS rescission .....	.....	.....	- 5,000	- 5,000	- 5,000
Rural Housing Service (rescission) .....	.....	.....	- 11,000	- 11,000	- 11,000
Total, adjustments .....	108,384	531,803	- 141,197	- 249,581	- 673,000
Total mandatory and discretionary .....	73,186,827	74,062,330	74,249,871	+1,063,044	+187,541
Mandatory .....	(56,910,827)	(56,640,871)	(56,704,871)	(- 205,956)	(+64,000)
Discretionary .....	(16,276,000)	(17,421,459)	(17,545,000)	(+1,269,000)	(+123,541)

<sup>1</sup> In addition to appropriation.