

TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
REGULAR ANNUAL ACTS, 2003					
DEPARTMENT OF AGRICULTURE					
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2003, P.L. 108-7	71,669,092	72,106,258	72,914,381	+1,245,289	+808,123
Rescission	- 47,300	.....	.....	+47,300	.....
Department of the Interior and Related Agencies Appropriations Act, 2003, P.L. 108-7	4,130,416	3,948,711	3,976,689	- 153,727	+27,978
Miscellaneous appropriations (Division N), P.L. 108-7 .....	.....	.....	636,000	+636,000	+636,000
Rescission (0.65%) .....	.....	.....	- 104,779	- 104,779	- 104,779
Net total	75,752,208	76,054,969	77,422,291	+1,670,083	+1,367,322
DEPARTMENT OF COMMERCE					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2003, P.L. 108-7	5,742,363	5,552,201	5,682,846	- 59,517	+130,645
Rescission	- 24,600	- 96,920	- 7,920	+16,680	+89,000
Miscellaneous appropriations (Division N), P.L. 108-7 .....	.....	.....	100,000	+100,000	+100,000
Rescission (0.65%) .....	.....	.....	- 35,927	- 35,927	- 35,927
Net total	5,717,763	5,455,281	5,738,999	+21,236	+283,718
DEPARTMENT OF DEFENSE—MILITARY					
Department of Defense Appropriations Act, 2003, P.L. 107-248	334,861,708	366,278,876	355,041,151	+20,179,443	- 11,237,725
Rescissions	- 920,575	.....	- 402,750	+517,825	- 402,750
Military Construction Appropriations Act, 2003, P.L. 107-249	10,734,593	9,664,041	10,582,327	- 152,266	+918,286
Rescissions	- 130,193	.....	- 83,327	+46,866	- 83,327
Defense Related Technical Corrections (Division M), P.L. 108-7 .....	.....	.....	10,018,600	+10,018,600	+10,018,600
Rescission .....	.....	.....	- 18,600	- 18,600	- 18,600
Net total	344,545,533	375,942,917	375,137,401	+30,591,868	- 805,516
DEPARTMENT OF DEFENSE—CIVIL					
Energy and Water Development Appropriations Act, 2003, P.L. 108-7	4,682,096	4,172,954	4,629,923	- 52,173	+456,969
Rescission	- 25,000	.....	.....	+25,000	.....
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2003, P.L. 108-7	71,440	67,340	68,013	- 3,427	+673
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108-7	22,537	24,445	32,445	+9,908	+8,000

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TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7			- 30,749	- 30,749	- 30,749
Net total	4,751,073	4,264,739	4,699,632	- 51,441	+434,893
DEPARTMENT OF EDUCATION					
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2003, P.L. 108-7	37,405,681	37,832,070	38,723,760	+1,318,079	+891,690
Advance appropriations, FY 2004	(15,011,301)	(15,011,301)	(17,255,301)	(+2,244,000)	(+2,244,000)
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7			- 347,153	- 347,153	- 347,153
Net subtotal	37,405,681	37,832,070	38,376,607	+970,926	+544,537
Appropriated during prior Congressional sessions:					
107th Congress, 1st session	14,581,300	15,011,301	15,011,301	+430,001	.....
Net total	51,986,981	52,843,371	53,387,908	+1,400,927	+544,537
DEPARTMENT OF ENERGY					
Energy and Water Development Appropriations Act, 2003, P.L. 108-7	19,996,226	20,894,976	20,886,589	+890,363	- 8,387
Rescissions	- 30,000	.....	.....	+30,000	.....
Department of the Interior and Related Agencies Appropriations Act, 2003, P.L. 108-7	1,772,470	1,717,241	1,808,288	+35,818	+91,047
Rescissions	- 2,000	.....	- 5,000	- 3,000	- 5,000
Deferral	- 40,000	.....	- 87,000	- 47,000	- 87,000
Advance appropriations, FY 2004	(36,000)	.....	(36,000)	.....	(+36,000)
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7			- 147,128	- 147,128	- 147,128
Net subtotal	21,696,696	22,612,217	22,455,749	+759,053	- 156,468
Appropriated during prior Congressional sessions:					
107th Congress, 1st session	36,000	.....	36,000	.....	+36,000
Net total	21,732,696	22,612,217	22,491,749	+759,053	- 120,468
ENVIRONMENTAL PROTECTION AGENCY					
Departments of Veterans Affairs and Housing and Urban Development, anIndependent Agencies Appropriations Act, 2003, P.L. 108-7	8,078,813	7,620,513	8,131,559	+52,746	+511,046
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7			- 53,497	- 53,497	- 53,497
Net total	8,078,813	7,620,513	8,078,062	- 751	+457,549

TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
EXECUTIVE OFFICE OF THE PRESIDENT					
Treasury and General Government Appropriations Act, 2003, P.L. 108–7	801,371	786,002	782,121	– 19,250	– 3,881
Rescission	– 100	.....	.....	+100	.....
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108–7	8,241	8,399	8,399	+158	.....
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108–7 .....	.....	.....	– 5,136	– 5,136	– 5,136
Net total	809,512	794,401	785,384	– 24,128	– 9,017
FEDERAL EMERGENCY MANAGEMENT AGENCY					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108–7	10,535,825	6,703,912	2,850,605	– 7,685,220	– 3,853,307
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108–7 .....	.....	.....	– 18,529	– 18,529	– 18,529
Net total	10,535,825	6,703,912	2,832,076	– 7,703,749	– 3,871,836
FOREIGN ASSISTANCE					
Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2003, P.L. 108–7 Rescissions	16,636,780	16,492,896	16,345,186	– 291,594	– 147,710
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108–7 .....	.....	.....	– 108,023	+50,000	.....
Net total	16,586,780	16,492,896	16,237,163	– 349,617	– 255,733
GENERAL GOVERNMENT—INDEPENDENT AGENCIES					
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropria- tions Act, 2003, P.L. 108–7	87,600	46,884	85,985	– 1,615	+39,101
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2003, P.L. 108–7	1,798,668	1,899,415	2,012,352	+213,684	+112,937
Rescission	– 50,000	.....	– 5,700	+44,300	– 5,700
Department of Defense Appropriations Act, 2003, P.L. 108–7	447,929	392,754	468,979	+21,050	+76,225
District of Columbia Appropriations Act, 2003, P.L. 108–7	608,000	378,752	512,000	– 96,000	+133,248
Energy and Water Development Appropriations Act, 2003, P.L. 108–7	220,517	214,378	207,995	– 12,522	– 6,383
Department of the Interior and Related Agencies Appropriations Act, 2003, P.L. 108–7	1,015,364	1,019,905	1,039,835	+24,471	+19,930
Rescission .....	.....	– 14,100	– 14,100	– 14,100	.....
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropria- tions Act, 2003, P.L. 108–7	1,140,229	1,188,611	1,218,335	+78,106	+29,724
Advance appropriations, FY 2005	(380,000)	.....	(390,000)	(+10,000)	(+390,000)

APPROPRIATIONS BY AGENCY

TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
Department of Transportation and Related Agencies Appropriations Act, 2003, P.L. 108-7	73,665	75,674	77,644	+3,979	+1,970
Treasury and General Government Appropriations Act, 2003, P.L. 108-7	1,073,099	470,726	474,390	- 598,709	+3,664
Advance appropriations, FY 2004	(67,093)	(78,633)	(78,633)	(+11,540)	.....
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108-7	649,720	878,833	682,002	+32,282	- 196,831
Rescission .....	.....	.....	- 48,000	- 48,000	- 48,000
Miscellaneous appropriations (Division N), P.L. 108-7 .....	.....	.....	835,000	+835,000	+835,000
Rescission (0.65%) .....	.....	.....	- 37,112	- 37,112	- 37,112
Net subtotal	7,064,791	6,551,832	7,509,605	+444,814	+957,773
Appropriated during prior Congressional sessions:					
106th Congress, 2d session	350,000	365,000	365,000	+15,000	.....
107th Congress, 1st session	67,093	47,619	47,619	- 19,474	.....
Net total	7,481,884	6,964,451	7,922,224	+440,340	+957,773
GENERAL SERVICES ADMINISTRATION					
Treasury and General Government Appropriations Act, 2003, P.L. 108-7	620,393	516,614	586,933	- 33,460	+70,319
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108-7	7,276	12,541	11,541	+4,265	- 1,000
Miscellaneous appropriations (Division N), P.L. 108-7 .....	.....	.....	650,000	+650,000	+650,000
Rescission (0.65%) .....	.....	.....	- 6,749	- 6,749	- 6,749
Net total	627,669	529,155	1,241,725	+614,056	+712,570
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Departments of Labor, Health and Human Services, and Education, and Related Agencies Approp- riations Act, 2003, P.L. 108-7	254,820,834	261,831,150	263,015,414	+8,194,580	+1,184,264
Rescission	- 21,000	.....	.....	+21,000	.....
Advance appropriations, FY 2004	(50,855,937)	(56,106,986)	(56,106,986)	(+5,251,049)	.....
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropria- tions Act, 2003, P.L. 108-7	1,369,051	1,377,385	1,390,702	+21,651	+13,317
Department of the Interior and Related Agencies Appropriations Act, 2003, P.L. 108-7	2,759,101	2,815,568	2,868,305	+109,204	+52,737
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108-7	158,963	151,859	166,874	+7,911	+15,015
Miscellaneous appropriations (Division N), P.L. 108-7 .....	.....	.....	15,000	+15,000	+15,000

TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
Rescission (0.65%) .....	.....	.....	- 385,007	- 385,007	- 385,007
Net subtotal	259,086,949	266,175,962	267,071,288	+7,984,339	+895,326
Appropriated during prior Congressional sessions:					
107th Congress, 1st session	40,373,451	49,455,937	50,855,937	+10,482,486	+1,400,000
Net total	299,460,400	315,631,899	317,927,225	+18,466,825	+2,295,326
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies					
Appropriations Act, 2003, P.L. 108-7	29,949,395	28,357,091	28,753,069	- 1,196,326	+395,978
Rescissions	- 1,956,200	- 1,208,000	- 1,708,000	+248,200	- 500,000
Advance provided in previous acts ¹	4,200,000	4,200,000	4,200,000	.....	.....
Advance appropriations, FY 2004 ¹	[4,200,000]	[4,200,000]	[4,200,000]	.....	.....
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7 .....	.....	.....	- 236,161	- 236,161	- 236,161
Net subtotal	32,193,195	31,349,091	31,008,908	- 1,184,287	- 340,183
Appropriated during prior Congressional sessions:					
107th Congress, 1st session ¹	(4,200,000)	(4,200,000)	(4,200,000)	.....	.....
Net total	32,193,195	31,349,091	31,008,908	- 1,184,287	- 340,183
DEPARTMENT OF THE INTERIOR					
Department of the Interior and Related Agencies Appropriations Act, 2003, P.L. 108-7	9,551,419	9,480,753	9,535,108	- 16,311	+54,355
Rescissions	- 65,000	- 30,000	- 80,000	- 15,000	- 50,000
Energy and Water Development Appropriations Act, 2003, P.L. 108-7	951,520	881,149	953,493	+1,973	+72,344
Miscellaneous appropriations (Division N), P.L. 108-7 .....	.....	.....	189,000	+189,000	+189,000
Rescission (0.65%) .....	.....	.....	- 67,778	- 67,778	- 67,778
Net total	10,437,939	10,331,902	10,529,823	+91,884	+197,921
THE JUDICIARY					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2003, P.L. 108-7	4,720,298	5,241,610	4,917,396	+197,098	- 324,214
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7	- 29,983	- 29,983	- 29,983
Net total	4,720,298	5,241,610	4,887,413	+167,115	- 354,197

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TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
DEPARTMENT OF JUSTICE					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2003, P.L. 108-7	23,754,795	22,800,337	23,988,292	+233,497	+1,187,955
Rescissions	- 87,600	.....	- 129,454	- 41,854	- 129,454
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7 .....	.....	.....	- 159,530	- 159,530	- 159,530
Net total	23,667,195	22,800,337	23,699,308	+32,113	+898,971
DEPARTMENT OF LABOR					
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2003, P.L. 108-7	11,729,107	11,700,141	12,184,378	+455,271	+484,237
Advance appropriations, FY 2004	(2,463,000)	(2,463,000)	(2,463,000)	.....	.....
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7 .....	.....	.....	- 63,755	- 63,755	- 63,755
Net subtotal	11,729,107	11,700,141	12,120,623	+391,516	+420,482
Appropriated during prior Congressional sessions:					
107th Congress, 1st session	2,463,000	2,463,000	2,463,000	.....	.....
Net total	14,192,107	14,163,141	14,583,623	+391,516	+420,482
LEGISLATIVE BRANCH					
Legislative Branch Appropriations Act, 2003, P.L. 107-68)	3,252,423	3,405,108	3,358,350	+105,927	- 46,758
Miscellaneous appropriations (Division P), P.L. 108-7 .....	.....	.....	1,800	+1,800	+1,800
Rescission (0.65%) .....	.....	.....	- 21,981	- 21,981	- 21,981
Net total	3,252,423	3,405,108	3,338,169	+85,746	- 66,939
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108-7	14,901,700	15,000,000	15,414,165	+512,465	+414,165
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7 .....	.....	.....	- 75,258	- 75,258	- 75,258
Net total	14,901,700	15,000,000	15,338,907	+437,207	+338,907
NATIONAL SCIENCE FOUNDATION					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108-7	4,808,540	5,028,210	5,344,692	+536,152	+316,482

TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108–7 .....	.....	.....	– 34,741	– 34,741	– 34,741
Net total	4,808,540	5,028,210	5,309,951	+501,411	+281,741
OFFICE OF PERSONNEL MANAGEMENT					
Treasury and General Government Appropriations Act, 2003, P.L. 108–7	15,619,078	16,558,859	16,559,682	+940,604	+823
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108–7 .....	.....	.....	– 1,708	– 1,708	– 1,708
Net total	15,619,078	16,558,859	16,557,974	+938,896	– 885
SMALL BUSINESS ADMINISTRATION					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2003, P.L. 108–7	888,514	783,048	736,459	– 152,055	– 46,589
Rescission	– 5,500	.....	– 24,250	– 18,750	– 24,250
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108–7 .....	.....	.....	– 5,145	– 5,145	– 5,145
Net total	883,014	783,048	707,064	– 175,950	– 75,984
SOCIAL SECURITY ADMINISTRATION					
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2003, P.L. 108–7	27,068,152	29,420,969	29,428,969	+2,360,817	+8,000
Advance appropriations, FY 2004	(10,898,000)	(11,177,000)	(11,177,000)	(+279,000)	.....
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108–7 .....	.....	.....	– 51,403	– 51,403	– 51,403
Net subtotal	27,068,152	29,420,969	29,377,566	+2,309,414	– 43,403
Appropriated during prior Congressional sessions:					
107th Congress, 1st session	10,584,000	10,898,000	10,898,000	+314,000	.....
Net total	37,652,152	40,318,969	40,275,566	+2,623,414	– 43,403
DEPARTMENT OF STATE					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2003, P.L. 108–7	7,649,559	7,632,210	7,394,026	– 255,533	– 238,184
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108–7 .....	.....	.....	– 47,161	– 47,161	– 47,161
Net total	7,649,559	7,632,210	7,346,865	– 302,694	– 285,345

APPROPRIATIONS BY AGENCY

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TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
DEPARTMENT OF TRANSPORTATION					
Department of Transportation and Related Agencies Appropriations Act, 2003, P.L. 108-7	25,006,929	21,270,006	22,472,750	-2,534,179	+1,202,744
Rescissions	-703,624	.....	-391,299	+312,325	-391,299
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2003, P.L. 108-7	224,732	207,120	206,683	-18,049	-437
Rescission	-9,400	.....	.....	+9,400	.....
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7 .....	.....	.....	-158,396	-158,396	-158,396
Net total	24,518,637	21,477,126	22,129,738	-2,388,899	+652,612
DEPARTMENT OF TREASURY					
Treasury and General Government Appropriations Act, 2003, P.L. 108-7	15,660,178	15,865,446	16,171,717	+511,539	+306,271
Rescissions	-24,000	.....	.....	+24,000	.....
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108-7	80,000	68,000	75,000	-5,000	+7,000
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7 .....	.....	.....	-100,276	-100,276	-100,276
Net total	15,716,178	15,933,446	16,146,441	+430,263	+212,995
DEPARTMENT OF VETERANS AFFAIRS					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2003, P.L. 108-7	52,379,398	56,938,897	58,016,986	+5,637,588	+1,078,089
Miscellaneous appropriations rescission (0.65%) (Division N), P.L. 108-7 .....	.....	.....	-16,554	-16,554	-16,554
Net total	52,379,398	56,938,897	58,000,432	+5,621,034	+1,061,535
ACROSS-THE-BOARD RESCISSIONS					
Miscellaneous appropriations (Division N), P.L. 108-7:					
Sec. 601: Rescission (0.65%) .....	.....	.....	-2,622,000	-2,622,000	-2,622,000
Distributed to agencies .....	.....	.....	2,349,619	+2,349,619	+2,349,619
Net total .....	.....	.....	-272,381	-272,381	-272,381

TABLE 3. APPROPRIATIONS FOR FISCAL YEAR 2003 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2002 enacted	2003 request		Enacted	Request
Grand total:					
Regular annual and miscellaneous appropriation acts	1,042,195,798	1,077,780,838	1,085,240,183	+43,044,385	+7,459,345
Rescissions	– 4,152,092	– 1,349,020	– 5,540,400	– 1,388,308	– 4,191,380
Deferral	– 40,000	.....	– 87,000	– 47,000	– 87,000
Advance provided in previous acts	4,200,000	4,200,000	4,200,000	.....	.....
Advance appropriations, FY 2004/2005	(79,711,331)	(84,836,920)	(87,506,920)	(+7,795,589)	(+2,670,000)
Appropriated during prior Congressional sessions for FY 2003	72,654,844	82,440,857	83,876,857	+11,222,013	+1,436,000
Net total funding available for FY 2003	1,114,858,550	1,163,072,675	1,167,689,640	+52,831,090	+4,616,965
Less requests and appropriations made during prior Congressional sessions for FY 2003	– 72,654,844	– 82,440,857	– 83,876,857	– 11,222,013	– 1,436,000
Net total for FY 2003 provided by 107th Congress, 2d session	1,042,203,706	1,080,631,818	1,083,812,783	+41,609,077	+3,180,965
Advance appropriations made during this Congressional session	(79,711,331)	(84,836,920)	(87,506,920)	(+7,795,589)	(+2,670,000)

¹ Table 1 total includes advance appropriation for FY 2003 and excludes advance appropriation for FY 2004.

