

## TABLE 2. APPROPRIATIONS RECAP BY ACT

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget requests considered	Approved by Congress	Compared with enacted	Compared with budget request
<b>REGULAR ANNUAL ACTS, 2003</b>					
Agriculture, Rural Development, Food and Drug Administration, P.L. 108-7 .....	73,125,743	73,530,527	74,391,068	+1,265,325	+860,541
Rescissions .....	- 47,300	.....	.....	+47,300	.....
Total .....	73,078,443	73,530,527	74,391,068	+1,312,625	+860,541
Commerce-Justice-State-Judiciary, P.L. 108-7 .....	44,778,929	44,115,941	44,938,054	+159,125	+822,113
Rescissions .....	- 177,100	- 96,920	- 167,324	+9,776	- 70,404
Net total .....	44,601,829	44,019,021	44,770,730	+168,901	+751,709
Defense, P.L. 107-248 .....	335,309,637	366,671,630	355,510,130	+20,200,493	- 11,161,500
Rescissions .....	- 920,575	.....	- 402,750	+517,825	- 402,750
Net total .....	334,389,062	366,671,630	355,107,380	+20,718,318	- 11,564,250
District of Columbia, P.L. 108-7 .....	608,000	378,752	512,000	- 96,000	+133,248
Rescissions .....	.....	.....	.....	.....	.....
Net total .....	608,000	378,752	512,000	- 96,000	+133,248
Energy and Water Development, P.L. 108-7 .....	25,850,359	26,163,457	26,678,000	+827,641	+514,543
Rescissions .....	- 55,000	.....	.....	+55,000	.....
Total .....	25,795,359	26,163,457	26,678,000	+882,641	+514,543
Foreign Operations, P.L. 108-7 .....	16,636,780	16,492,896	16,345,186	- 291,594	- 147,710
Rescissions .....	- 50,000	.....	.....	+50,000	.....
Total .....	16,586,780	16,492,896	16,345,186	- 241,594	- 147,710

APPROPRIATIONS RECAP BY ACT

**TABLE 2. APPROPRIATIONS RECAP BY ACT—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget requests considered	Approved by Congress	Compared with enacted	Compared with budget request
Interior, Fiscal year 2003, P.L. 108-7 .....	19,228,770	18,982,178	19,228,225	- 545	+246,047
Rescissions .....	- 67,000	- 44,100	- 99,100	- 32,100	- 55,000
Deferal .....	- 40,000	.....	- 87,000	- 47,000	- 87,000
Fiscal year 2004 .....	36,000	.....	36,000	.....	+36,000
Net total .....	19,157,770	18,938,078	19,078,125	- 79,645	+140,047
Labor, Health and Human Services, and Education, Fiscal year 2003, P.L. 108-7 .....	332,235,443	342,040,281	344,638,869	+12,403,426	+2,598,588
Rescissions .....	- 21,000	.....	.....	+21,000	.....
Fiscal year 2004 .....	79,228,238	84,758,287	87,002,287	+7,774,049	+2,244,000
Fiscal year 2005 .....	380,000	.....	390,000	+10,000	+390,000
Total .....	411,822,681	426,798,568	432,031,156	+20,208,475	+5,232,588
Legislative, P.L. 108-7 .....	3,252,423	3,405,108	3,358,350	+105,927	- 46,758
Military Construction, P.L. 107-249 .....	10,734,593	9,664,041	10,582,327	- 152,266	+918,286
Rescissions .....	- 130,193	.....	- 83,327	+46,866	- 83,327
Net total .....	10,604,400	9,664,041	10,499,000	- 105,400	+834,959
Transportation, P.L. 108-7 .....	25,080,594	21,345,680	22,550,394	- 2,530,200	+1,204,714
Rescissions .....	- 703,624	.....	- 391,299	+312,325	- 391,299
Net total .....	24,376,970	21,345,680	22,159,095	- 2,217,875	+813,415
Obligational limits .....	(42,073,108)	(33,883,018)	(42,478,231)	(+405,123)	(+8,595,213)
Net total budgetary resources .....	(66,450,078)	(55,228,698)	(64,637,326)	(- 1,812,752)	(+9,408,628)

**TABLE 2. APPROPRIATIONS RECAP BY ACT—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget requests considered	Approved by Congress	Compared with enacted	Compared with budget request
Treasury-General Government, Fiscal year 2003, P.L. 108-7 .....	33,774,119	34,197,647	34,574,843	+800,724	+377,196
Rescissions .....	- 24,100	.....	.....	+24,100	.....
Advance appropriations, Fiscal year 2003/2004 .....	67,093	78,633	78,633	+11,540	.....
Total .....	33,817,112	34,276,280	34,653,476	+836,364	+377,196
VA-HUD-Independent Agencies, Fiscal year 2003, P.L. 108-7 .....	121,580,408	120,792,700	119,487,337	- 2,093,071	- 1,305,363
Rescissions .....	- 1,956,200	- 1,208,000	- 1,756,000	+200,200	- 548,000
Advance provided in previous acts <sup>1</sup> .....	4,200,000	4,200,000	4,200,000	.....	.....
Fiscal year 2004 <sup>1</sup> .....	[4,200,000]	[4,200,000]	[4,200,000]	.....	.....
Net total .....	123,824,208	123,784,700	121,931,337	- 1,892,871	- 1,853,363
Defense Related Technical Corrections (Division M), P.L. 108-7 .....	.....	.....	10,018,600	+10,018,600	+10,018,600
Rescissions .....	.....	.....	- 18,600	- 18,600	- 18,600
Net total .....	.....	.....	10,000,000	+10,000,000	+10,000,000
Miscellaneous Appropriations (Divisions N and P), P.L. 108-7 .....	.....	.....	2,426,800	+2,426,800	+2,426,800
Undistributed rescission (0.65%) .....	.....	.....	- 2,622,000	- 2,622,000	- 2,622,000
Net total .....	.....	.....	- 195,200	- 195,200	- 195,200
Net total, Regular annual acts .....	1,121,915,037	1,165,468,738	1,171,319,703	+49,404,666	+5,850,965

APPROPRIATIONS RECAP BY ACT

**TABLE 2. APPROPRIATIONS RECAP BY ACT—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget requests considered	Approved by Congress	Compared with enacted	Compared with budget request
SUPPLEMENTAL ACTS, 2002					
Supplemental Appropriations Act, 2002, P.L. 107–206 .....		29,763,519	32,557,099	+32,557,099	+2,793,580
Rescissions .....		– 251,000	– 2,546,400	– 2,546,400	– 2,295,400
Net total .....		29,512,519	30,010,699	+30,010,699	+498,180
Net grand total .....	1,121,915,037	1,194,981,257	1,201,330,402	+79,415,365	+6,349,145
Fiscal year 2002 .....		29,763,519	32,557,099	+32,557,099	+2,793,580
Rescissions .....		– 251,000	– 2,546,400	– 2,546,400	– 2,295,400
Fiscal year 2003 .....	1,042,195,798	1,077,780,838	1,085,240,183	+43,044,385	+7,459,345
Rescissions .....	– 4,152,092	– 1,349,020	– 5,540,400	– 1,388,308	– 4,191,380
Deferral .....	– 40,000		– 87,000	– 47,000	– 87,000
Advance provided in previous acts .....	4,200,000	4,200,000	4,200,000		
Fiscal year 2004 .....	79,331,331	84,836,920	87,116,920	+7,785,589	+2,280,000
Fiscal year 2005 .....	380,000		390,000	+10,000	+390,000

<sup>1</sup>Totals included advance provided in Fiscal year 2002 Act (P.L. 107–73). Totals excluded advance for fiscal year 2004.