

TABLE 1. APPROPRIATIONS ACCOUNT TABLES
SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206
 [Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
CHAPTER 1				
DEPARTMENT OF AGRICULTURE				
Office of the Secretary (contingent emergency)		18,000	+18,000	AG
AGRICULTURAL RESEARCH SERVICE				
Salaries and expenses (contingent emergency)		8,000	+8,000	AG
Buildings and facilities		25,000	+25,000	AG
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE				
Extension activities (contingent emergency)		6,000	+6,000	AG
ANIMAL AND PLANT HEALTH INSPECTION SERVICE				
Salaries and expenses (contingent emergency)		33,000	+33,000	AG
FOOD SAFETY AND INSPECTION SERVICE				
Food Safety and Inspection Service (contingent emergency)		13,000	+13,000	AG
NATURAL RESOURCES CONSERVATION SERVICE				
Watershed Rehabilitation Program (rescission)	-9,000		+9,000	AG
Watershed and Flood Prevention Operations		94,000	+94,000	AG
Contingent emergency		50,000	+50,000	AG
RURAL DEVELOPMENT				
Rural community advancement program (contingent emergency)		20,000	+20,000	AG
RURAL UTILITIES SERVICE				
Local Television Loan Guarantee program account		8,000	+8,000	AG
Rescission		-20,000	-20,000	AG
FOOD AND NUTRITION SERVICE				
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	75,000	75,000		AG
Food Stamp program (rescission)		-24,000	-24,000	AG
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
FOOD AND DRUG ADMINISTRATION				
Salaries and expenses (contingent emergency)		17,000	+17,000	AG

SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

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SUPPLEMENTAL APPROPRIATIONS, 2002

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
GENERAL PROVISIONS				
Export Enhancement Program (limitation) (sec. 101)		- 445,000	- 445,000	AG
Agriculture Assistance (sec. 102)		10,000	+10,000	AG
Total, chapter 1	66,000	- 112,000	- 178,000	
CHAPTER 2				
DEPARTMENT OF JUSTICE				
GENERAL ADMINISTRATION				
Salaries and expenses:				
Emergency	5,750	5,750		CJ
Contingent emergency		1,000	+1,000	CJ
LEGAL ACTIVITIES				
United States Attorneys (rescission)		- 7,000	- 7,000	CJ
United States Marshals Service (contingent emergency)		37,900	+37,900	CJ
Federal prisoner detention (rescission)		- 30,000	- 30,000	CJ
Assets forfeiture fund (rescission)		- 5,000	- 5,000	CJ
FEDERAL BUREAU OF INVESTIGATION				
Salaries and expenses (emergency)	10,000	10,000		CJ
Contingent emergency		165,000	+165,000	CJ
IMMIGRATION AND NATURALIZATION SERVICE				
Enforcement and Border Affairs:				
Salaries and expenses (emergency)	35,000	35,000		CJ
Contingent emergency		46,250	+46,250	CJ
Construction (contingent emergency)		32,100	+32,100	CJ
FEDERAL PRISON SYSTEM				
Buildings and facilities (rescission)		- 5,000	- 5,000	CJ
OFFICE OF JUSTICE PROGRAMS				
Justice assistance (contingent emergency)		151,300	+151,300	CJ
Rescission		- 600	- 600	CJ
Community oriented policing services (contingent emergency)		50,000	+50,000	CJ

SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
DEPARTMENT OF COMMERCE AND RELATED AGENCIES				
RELATED AGENCIES				
OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE				
Salaries and expenses (contingent emergency)		1,100	+1,100	CJ
European Communities Music Licensing Dispute	3,300		-3,300	CJ
DEPARTMENT OF COMMERCE				
EXPORT ADMINISTRATION				
Operations and Administration (emergency)	8,700		-8,700	CJ
BUREAU OF THE CENSUS				
Periodic Censuses and Programs (rescission)		-11,300	-11,300	CJ
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY				
Scientific and Technical Research and Services (emergency)	4,000	4,000		CJ
Contingent emergency		33,100	+33,100	CJ
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION				
Operations, research, and facilities		2,000	+2,000	CJ
Contingent emergency		2,800	+2,800	CJ
Rescission		-8,100	-8,100	CJ
Procurement, acquisition and construction (contingent emergency)		7,200	+7,200	CJ
Fisheries Finance Program Account (limitation on direct loans)	(24,000)	(24,000)		CJ
Negative subsidy	-3,000	-3,000		CJ
DEPARTMENTAL MANAGEMENT				
Salaries and expenses (emergency)	400	400		CJ
THE JUDICIARY				
SUPREME COURT OF THE UNITED STATES				
Care of the Buildings and Grounds (emergency)	10,000	10,000		CJ
UNITED STATES COURTS OF APPEALS FOR THE FEDERAL CIRCUIT				
Salaries and expenses (emergency)	857		-857	CJ
COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES				
Salaries and expenses (emergency)	3,143	3,143		CJ
Contingent emergency		3,972	+3,972	CJ

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SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

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SUPPLEMENTAL APPROPRIATIONS, 2002

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
DEPARTMENT OF STATE AND RELATED AGENCY				
DEPARTMENT OF STATE				
ADMINISTRATION OF FOREIGN AFFAIRS				
Diplomatic and Consular Programs (emergency)	51,050	47,450	- 3,600	CJ
Capital Investment Fund (emergency)	2,500	.....	- 2,500	CJ
Educational and Cultural Exchange Programs (emergency)	10,000	10,000	.....	CJ
Contingent emergency .....	.....	5,000	+5,000	CJ
Embassy Security, Construction, and Maintenance (emergency)	200,516	200,516	.....	CJ
Contingent emergency .....	.....	10,000	+10,000	CJ
Emergencies in the Diplomatic and Consular Service (emergency)	8,000	.....	- 8,000	CJ
INTERNATIONAL ORGANIZATIONS AND CONFERENCES				
Contributions to International Organizations (emergency)	7,000	7,000	.....	CJ
Contributions for International Peacekeeping Activities (emergency)	43,000	23,034	- 19,966	CJ
RELATED AGENCY				
BROADCASTING BOARD OF GOVERNORS				
International Broadcasting Operations (emergency)	7,400	7,400	.....	CJ
Broadcasting capital improvements .....	.....	7,700	+7,700	CJ
RELATED AGENCIES				
DEPARTMENT OF TRANSPORTATION				
MARITIME ADMINISTRATION				
Maritime guaranteed loan (Title XI) program account (rescission) .....	.....	- 5,000	- 5,000	CJ
SECURITIES AND EXCHANGE COMMISSION				
Salaries and expenses	20,000	30,900	+10,900	CJ
Contingent emergency .....	.....	9,300	+9,300	CJ
GENERAL PROVISIONS				
New England fishery (sec. 210) .....	.....	11,000	+11,000	CJ
Northeast fishery (sec. 211) .....	.....	5,000	+5,000	CJ
Total, chapter 2	427,616	901,315	+473,699	

SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee	
CHAPTER 3					
DEPARTMENT OF DEFENSE					
MILITARY PERSONNEL					
Military Personnel, Air Force (emergency)	206,000	206,000	.....	DE	050
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army (emergency)	107,000	107,000	.....	DE	050
Contingent emergency		102,000	+102,000	DE	050
Operation and Maintenance, Navy (emergency)	36,500	36,500	.....	DE	050
Contingent emergency		12,250	+12,250	DE	050
Operation and Maintenance, Air Force (emergency)	41,000	41,000	.....	DE	050
Contingent emergency		24,510	+24,510	DE	050
Operation and Maintenance, Defense-Wide (emergency)	739,000	721,975	- 17,025	DE	050
Defense Emergency Response Fund (emergency)	11,300,000	11,300,000	.....	DE	050
Contingent emergency		601,900	+601,900	DE	050
Total, Operation and maintenance	12,223,500	12,947,135	+723,635		
PROCUREMENT					
Other Procurement, Army (emergency)	79,200	79,200	.....	DE	050
Aircraft Procurement, Navy (emergency)	22,800	22,800	.....	DE	050
Procurement of Ammunition, Navy and Marine Corps (emergency)	262,000	262,000	.....	DE	050
Other Procurement, Navy (emergency)	2,500	2,500	.....	DE	050
Procurement, Marine Corps (emergency)	3,500	3,500	.....	DE	050
Aircraft Procurement, Air Force (emergency)	93,000	93,000	.....	DE	050
Contingent emergency		25,000	+25,000	DE	050
Procurement of Ammunition, Air Force (emergency)	115,000	115,000	.....	DE	050
Other Procurement, Air Force (emergency)	752,300	747,840	- 4,460	DE	050
Procurement, Defense-Wide (emergency)	99,500	99,500	.....	DE	050
Contingent emergency		4,925	+4,925	DE	050
Total, Procurement	1,429,800	1,455,265	+25,465		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
RDT&E, Army (emergency)	8,200	8,200	.....	DE	050
RDT&E, Navy (emergency)	19,000	9,000	- 10,000	DE	050
RDT&E, Air Force (emergency)	60,800	60,800	DE	050
Contingent emergency		137,600	+137,600	DE	050

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SUPPLEMENTAL APPROPRIATIONS, 2002

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee	
RDT&E, Defense-Wide (emergency)	74,700	67,000	- 7,700	DE	050
Total, Research, Development, Test & Evaluation	162,700	282,600	+119,900		
GENERAL PROVISIONS					
General Transfer Authority	(1,000,000)		(- 1,000,000)	DE	050
Chemical Demil (contingent emergency) (sec. 306)		75,000	+75,000	DE	050
Rescissions (sec. 307)		- 163,100	- 163,100	DE	050
Defense emergency response fund (rescission of emergency funds) (sec. 312)		- 224,000	- 224,000	DE	050
Revised economic assumptions (rescission) (sec. 313)		- 226,000	- 226,000	DE	050
Total, chapter 3	14,022,000	14,352,900	+330,900		
CHAPTER 4					
DISTRICT OF COLUMBIA					
FEDERAL FUNDS					
Federal payment to the Children's National Medical Center (contingent emergency)		10,000	+10,000	DC	
Federal payment to the District of Columbia (contingent emergency)		23,000	+23,000	DC	
Federal payment to the Washington Metropolitan Area Transit Authority (contingent emergency)		8,000	+8,000	DC	
Federal Payment to the Washington Metropolitan Area Council of Governments (contingent emergency)		1,750	+1,750	DC	
Federal Payment to the Water and Sewer Authority of the District of Columbia (contingent emergency)		1,250	+1,250	DC	
Federal Payment for Family Court Act (rescission)		- 700	- 700	DC	
Federal Payment for Family Court Act		700	+700	DC	
DISTRICT OF COLUMBIA FUNDS					
Public safety and justice (rescission)		(- 100)	(- 100)	DC	
Corrections Information Council		(100)	(+100)	DC	
Public education system (rescission)		(- 37,000)	(- 37,000)	DC	
Human Support Services:					
Child and Family Services Agency		(11,000)	(+11,000)	DC	
Department of Mental Health		(26,000)	(+26,000)	DC	
Repayment of loans and interest (rescission)		(- 7,950)	(- 7,950)	DC	
Certificates of participation		(7,950)	(+7,950)	DC	
Total, chapter 4		44,000	+44,000		

SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee	
CHAPTER 5					
DEPARTMENT OF DEFENSE—CIVIL					
DEPARTMENT OF THE ARMY					
CORPS OF ENGINEERS—CIVIL					
Operation and Maintenance, General		32,000	+32,000	EW	
Contingent emergency		108,200	+108,200	EW	
DEPARTMENT OF THE INTERIOR					
BUREAU OF RECLAMATION					
Water and related resources		7,000	+7,000	EW	
DEPARTMENT OF ENERGY					
ENERGY PROGRAMS					
Science (contingent emergency)		24,000	+24,000	EW	
ATOMIC ENERGY DEFENSE ACTIVITIES					
NATIONAL NUCLEAR SECURITY ADMINISTRATION					
Weapons Activities (emergency)	19,400	19,400		EW	050
Rescission		- 14,460	- 14,460	EW	050
Contingent emergency		138,650	+138,650	EW	050
Defense Nuclear Nonproliferation		100,000	+100,000	EW	050
Office of the Administrator (contingent emergency)		1,750	+1,750	EW	050
ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES					
Defense environmental restoration and waste management (contingent emergency)		56,000	+56,000	EW	050
Rescission		- 15,540	- 15,540	EW	050
Defense facilities closure projects (contingent emergency)		14,000	+14,000	EW	050
Other Defense Activities (emergency)	7,000	7,000		EW	050
Total, chapter 5	26,400	478,000	+451,600		
CHAPTER 6					
BILATERAL ECONOMIC ASSISTANCE					
FUNDS APPROPRIATED TO THE PRESIDENT					
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT					
Child Survival and Health Programs Fund (contingent emergency)		200,000	+200,000	FA	

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SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

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SUPPLEMENTAL APPROPRIATIONS, 2002

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
Transfer out (contingent emergency)		(- 6,000)	(- 6,000)	FA
International Disaster Assistance (emergency)	40,000	40,000		FA
Contingent emergency		144,000	+144,000	FA
Operating Expenses of the United States Agency for International Development (emergency)	7,000	7,000		FA
By transfer (contingent emergency)		(6,000)	(+6,000)	FA
OTHER BILATERAL ECONOMIC ASSISTANCE				
Economic Support Fund (emergency)	525,000	465,000	- 60,000	FA
Contingent emergency		200,000	+200,000	FA
Transfer out (contingent emergency)		(- 200,000)	(- 200,000)	FA
Assistance for the Independent States of the Former Soviet Union (emergency)	110,000	110,000		FA
DEPARTMENT OF STATE				
International Narcotics Control and Law Enforcement (emergency)	114,000	114,000		FA
Contingent emergency		3,000	+3,000	FA
Migration and refugee assistance (contingent emergency)		40,000	+40,000	FA
Nonproliferation, Anti-Terrorism, Demining and Related Programs (emergency)	83,000	83,000		FA
Contingent emergency		5,000	+5,000	FA
By transfer (contingent emergency)		(200,000)	(+200,000)	FA
MILITARY ASSISTANCE				
FUNDS APPROPRIATED TO THE PRESIDENT				
Foreign Military Financing Program (emergency)	372,500	357,000	- 15,500	FA
Contingent emergency		30,000	+30,000	FA
Peacekeeping Operations (emergency)	28,000	20,000	- 8,000	FA
EXPORT AND INVESTMENT ASSISTANCE				
Export-Import Bank of the United States (rescission)		- 60,000	- 60,000	FA
BILATERAL ECONOMIC ASSISTANCE				
Funds Appropriated to the President (rescission)		- 50,000	- 50,000	FA
MULTILATERAL ECONOMIC ASSISTANCE				
FUNDS APPROPRIATED TO THE PRESIDENT				
International Financial Institutions (rescission)	- 157,000	- 159,000	- 2,000	FA
Total, chapter 6	1,122,500	1,549,000	+426,500	

SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
CHAPTER 7				
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT				
Management of Lands and Resources (contingent emergency)		658	+658	IN
UNITED STATES FISH AND WILDLIFE SERVICE				
Resource management (contingent emergency)		1,038	+1,038	IN
Construction (contingent emergency)		3,125	+3,125	IN
NATIONAL PARK SERVICE				
Operation of the National Park System (contingent emergency)		1,173	+1,173	IN
Construction (contingent emergency)		17,651	+17,651	IN
UNITED STATE GEOLOGICAL SURVEY				
Surveys, investigations, and research (contingent emergency)		26,000	+26,000	IN
BUREAU OF INDIAN AFFAIRS				
Operation of Indian programs (contingent emergency)		134	+134	IN
Rescission	- 10,000	- 10,000		IN
DEPARTMENTAL OFFICES				
Departmental Management: Salaries and expenses (contingent emergency)		905	+905	IN
RELATED AGENCIES				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE				
Wildland fire management (contingent emergency)		50,000	+50,000	IN
Capital improvement and maintenance (contingent emergency)		3,500	+3,500	IN
OTHER RELATED AGENCIES				
SMITHSONIAN INSTITUTION				
Salaries and expenses (contingent emergency)		10,000	+10,000	IN
Construction (contingent emergency)		2,000	+2,000	IN
Total, chapter 7	- 10,000	106,184	+116,184	

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SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

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SUPPLEMENTAL APPROPRIATIONS, 2002

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
CHAPTER 8				
DEPARTMENT OF LABOR				
EMPLOYMENT AND TRAINING ADMINISTRATION				
Training and Employment Services (contingent emergency)	750,000	.....	- 750,000	LH
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
HEALTH RESOURCES AND SERVICES ADMINISTRATION				
Health Resources and Services (rescission)	- 20,000	.....	+20,000	LH
CENTERS FOR DISEASE CONTROL AND PREVENTION				
Disease Control, Research and Training (contingent emergency) .....	.....	1,000	+1,000	LH
NATIONAL INSTITUTES OF HEALTH				
Buildings and facilities (rescission)	- 30,000	- 30,000	.....	LH
ADMINISTRATION FOR CHILDREN AND FAMILIES				
Children and Families Services Programs (contingent emergency) .....	.....	500	+500	LH
OFFICE OF THE SECRETARY				
Public Health and Social Services Emergency fund (contingent emergency) .....	.....	90,000	+90,000	LH
DEPARTMENT OF EDUCATION				
Student financial assistance	1,276,000	1,000,000	- 276,000	LH
GENERAL PROVISIONS				
Administrative costs (rescission) (sec. 803) .....	.....	- 45,000	- 45,000	LH
Total, chapter 8	1,976,000	1,016,500	- 959,500	
CHAPTER 9				
LEGISLATIVE BRANCH				
HOUSE OF REPRESENTATIVES				
COMMITTEE EMPLOYEES				
Standing Committees, Special and Select .....	.....	1,600	+1,600	LB

SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee	
JOINT ITEMS					
CAPITOL POLICE BOARD					
CAPITOL POLICE					
General expenses		16,100	+16,100	LB	
LIBRARY OF CONGRESS					
Copyright Office: Salaries and expenses		7,500	+7,500	LB	
Emergency	7,500		-7,500	LB	
GOVERNMENT PRINTING OFFICE					
Congressional printing and binding	5,875		-5,875	LB	
Government Printing Office revolving fund	2,000		-2,000	LB	
Total, chapter 9	15,375	25,200	+9,825		
CHAPTER 10					
DEPARTMENT OF DEFENSE					
Military construction, Air Force (contingent emergency)		7,250	+7,250	MC	050
Military construction, Defense-wide (contingent emergency)		21,500	+21,500	MC	050
Total, chapter 10		28,750	+28,750		
CHAPTER 11					
DEPARTMENT OF TRANSPORTATION					
OFFICE OF THE SECRETARY					
Transportation Administrative Service Center (obligation limitation)	(128,123)	(128,123)		TR	
TRANSPORTATION SECURITY ADMINISTRATION					
Salaries and expenses (emergency)	3,370,000	3,370,000		TR	
Contingent emergency		480,200	+480,200	TR	
UNITED STATES COAST GUARD					
Operating Expenses (emergency)	189,000	189,000		TR	
Contingent emergency		11,000	+11,000	TR	
Acquisition, Construction, and Improvements (emergency)	66,000	66,000		TR	
Vessels (emergency)		(26,100)	(+26,100)	TR	
Other equipment (emergency)		(27,729)	(+27,729)	TR	
Shore facilities (emergency)		(12,171)	(+12,171)	TR	

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SUPPLEMENTAL APPROPRIATIONS, 2002

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
Contingent emergency		262,000	+262,000	TR
Vessels (contingent emergency)		(12,000)	(+12,000)	TR
Aircraft (contingent emergency)		(200,000)	(+200,000)	TR
Shore facilities (contingent emergency)		(50,000)	(+50,000)	TR
FEDERAL AVIATION ADMINISTRATION				
Operations:				
Contingent emergency		42,000	+42,000	TR
Transfer authority	(100,000)	(33,000)	(-67,000)	TR
Facilities and equipment (Airport and Airway trust fund) (contingent emergency)		7,500	+7,500	TR
Grants-in-aid for airports (Airport and Airway trust fund) (contingent emergency)		150,000	+150,000	TR
FEDERAL HIGHWAY ADMINISTRATION				
Federal-Aid Highways, Emergency Relief Program (Highway Trust Fund):				
Emergency	167,000	167,000	.....	TR
Contingent emergency		98,000	+98,000	TR
Federal-Aid Highways (rescission of contract authority)		-320,000	-320,000	TR
FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION				
Border Enforcement Program (emergency)	19,300	19,300	.....	TR
Hazardous materials security (Highway trust fund) (contingent emergency)		5,000	+5,000	TR
FEDERAL RAILROAD ADMINISTRATION				
Grants to the National Railroad Passenger Corporation		205,000	+205,000	TR
FEDERAL TRANSIT ADMINISTRATION				
Capital Investment Grants (emergency)	1,800,000	1,800,000	.....	TR
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION				
Research and Special Programs (emergency)	3,500	.....	-3,500	TR
Total, chapter 11	5,614,800	6,552,000	+937,200	
CHAPTER 12				
DEPARTMENT OF THE TREASURY				
FEDERAL LAW ENFORCEMENT TRAINING CENTER				
Salaries and expenses (contingent emergency)		15,870	+15,870	TY
FINANCIAL MANAGEMENT SERVICE				
Salaries and expenses (rescission)		-14,000	-14,000	TY

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	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee	
UNITED STATES CUSTOMS SERVICE					
Salaries and expenses (contingent emergency)		39,000	+39,000	TY	
INTERNAL REVENUE SERVICE					
Information Systems (rescission)		- 10,000	- 10,000	TY	
Business Systems Modernization		14,000	+14,000	TY	
UNITED STATES SECRET SERVICE					
Salaries and expenses (contingent emergency)		28,530	+28,530	TY	
POSTAL SERVICE					
Payment to the Postal Service Fund (emergency)	87,000	87,000		TY	
EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
Office of Administration (emergency)	5,000	3,800	- 1,200	TY	
Office of Management and Budget (rescission)		- 100	- 100	TY	
Election Administration Reform and Related Expenses (contingent emergency)		400,000	+400,000	TY	
INDEPENDENT AGENCIES					
Federal Election Commission		750	+750	TY	
GENERAL SERVICES ADMINISTRATION					
REAL PROPERTY ACTIVITIES					
Federal Buildings Fund (emergency)	51,800	21,800	- 30,000	TY	
GENERAL ACTIVITIES					
Policy and Operations (emergency)	2,500		- 2,500	TY	
Total, chapter 12	146,300	586,650	+440,350		
CHAPTER 13					
DEPARTMENT OF VETERANS AFFAIRS					
VETERANS BENEFITS ADMINISTRATION					
Compensation and pensions	1,100,000	1,100,000		VA	M
VETERANS HEALTH ADMINISTRATION					
Medical Care	142,000	142,000		VA	
Contingent emergency		275,000	+275,000	VA	
Medical and Prosthetic Research (rescission)	- 5,000		+5,000	VA	

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SUPPLEMENTAL APPROPRIATIONS, 2002

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
PUBLIC AND INDIAN HOUSING				
Housing certificate fund (rescission)		- 388,500	- 388,500	VA
COMMUNITY PLANNING AND DEVELOPMENT				
Community Development Fund (emergency)	750,000	783,000	+33,000	VA
Rural Housing and Economic Development (rescission)	- 20,000		+20,000	VA
HOME investment partnerships program (rescission)		- 50,000	- 50,000	VA
HOUSING PROGRAMS				
Rental Housing Assistance (rescission)		- 300,000	- 300,000	VA
INDEPENDENT AGENCIES				
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
NATIONAL INSTITUTES OF HEALTH				
National Institute of Environmental Health Sciences (contingent emergency)		8,000	+8,000	VA
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY				
Toxic substances and environmental public health (contingent emergency)		11,300	+11,300	VA
ENVIRONMENTAL PROTECTION AGENCY				
Science and technology (contingent emergency)		50,000	+50,000	VA
Hazardous Substance Superfund (emergency)	12,500		- 12,500	VA
FEDERAL EMERGENCY MANAGEMENT AGENCY				
Disaster Relief (emergency)	3,780,000	2,650,700	- 1,129,300	VA
Disaster assistance for unmet needs (contingent emergency)		23,200	+23,200	VA
Emergency Management Planning and Assistance (emergency)	326,728	225,400	- 101,328	VA
Contingent emergency		221,800	+221,800	VA
Cerro Grande fire claims (contingent emergency)		61,000	+61,000	VA
NATIONAL SCIENCE FOUNDATION				
Education and Human Resources (emergency)	19,300	19,300		VA
Total, chapter 13	6,105,528	4,832,200	- 1,273,328	

SUPPLEMENTAL APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-206—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Subcommittee
CHAPTER 14				
GENERAL PROVISIONS				
Federal administrative and travel expenses (rescission) (sec. 1403):				
Non-defense		- 154,000	- 154,000	050
Defense		- 196,000	- 196,000	
Total, chapter 14		- 350,000	- 350,000	
Grand total (net)	29,512,519	30,010,699	+498,180	
Appropriations	(2,621,175)	(2,892,250)	(+271,075)	
Emergency appropriations	(26,392,344)	(24,971,208)	(- 1,421,136)	
Contingent emergency appropriations	(750,000)	(5,138,641)	(+4,388,641)	
Rescissions	(- 251,000)	(- 2,002,400)	(- 1,751,400)	
Rescission of contract authority		(- 320,000)	(- 320,000)	
Rescission of emergency funds		(- 224,000)	(- 224,000)	
Offset		(- 445,000)	(- 445,000)	
(Transfer out-contingent emergency)		(- 206,000)	(- 206,000)	
(By transfer-contingent emergency)		(206,000)	(+206,000)	
(Other)	(1,252,123)	(513,123)	(- 739,000)	
CONGRESSIONAL BUDGET RECAP				
Total mandatory and discretionary	29,512,519	30,010,699	+498,180	
Mandatory	1,100,000	1,100,000	.....
Discretionary:				
Defense (050)	14,048,400	14,492,450	+444,050	
Nondefense	14,364,119	14,418,249	+54,130	
Total, discretionary	28,412,519	28,910,699	+498,180	

SUPPLEMENTAL APPROPRIATIONS, 2002

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7**

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—AGRICULTURAL PROGRAMS					
PRODUCTION, PROCESSING, AND MARKETING					
Office of the Secretary	2,992	36,667	3,412	+420	- 33,255
Emergency appropriations (P.L. 107-117)	80,919	.....	.....	- 80,919	.....
Total, Office of the Secretary	83,911	36,667	3,412	- 80,499	- 33,255
Executive Operations:					
Chief Economist	7,704	12,117	8,566	+862	- 3,551
National Appeals Division	12,869	14,334	13,759	+890	- 575
Office of Budget and Program Analysis	7,041	7,358	7,358	+317	.....
Office of the Chief Information Officer	10,029	31,277	15,251	+5,222	- 16,026
Common computing environment	59,369	133,155	133,155	+73,786	.....
Office of the Chief Financial Officer	5,384	7,918	5,572	+188	- 2,346
Working capital fund .....	.....	21,000	12,000	+12,000	- 9,000
Total, Executive Operations	102,396	227,159	195,661	+93,265	- 31,498
Office of the Assistant Secretary for Civil Rights .....	.....	.....	400	+400	+400
Office of the Assistant Secretary for Administration	647	780	664	+17	- 116
Agriculture buildings and facilities and rental payments	(187,647)	(70,499)	(196,781)	(+9,134)	(+126,282)
Payments to GSA	130,266	.....	130,266	.....	+130,266
Building operations and maintenance	31,438	36,522	32,538	+1,100	- 3,984
Repairs, renovations, and construction	25,943	33,977	33,977	+8,034	.....
Hazardous materials management	15,665	15,685	15,685	+20	.....
Departmental administration	37,079	46,398	38,095	+1,016	- 8,303
Office of the Assistant Secretary for Congressional Relations	3,718	4,157	3,821	+103	- 336
Office of Communications	8,894	9,637	9,140	+246	- 497
Office of the Inspector General	70,839	82,231	74,097	+3,258	- 8,134
Office of the General Counsel	32,627	37,287	35,017	+2,390	- 2,270
Office of the Under Secretary for Research, Education and Economics	573	780	588	+15	- 192
Economic Research Service	67,200	79,243	69,123	+1,923	- 10,120
National Agricultural Statistics Service	113,786	143,659	139,354	+25,568	- 4,305
Census of Agriculture	(25,350)	(41,274)	(41,274)	(+15,924)	.....

AGRICULTURE APPROPRIATIONS, 2003

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Agricultural Research Service:					
Salaries and expenses	979,464	971,445	1,052,770	+73,306	+81,325
Emergency appropriations (P.L. 107-117)	40,000	.....	.....	- 40,000	.....
Buildings and facilities	118,987	16,580	119,480	+493	+102,900
Emergency appropriations (P.L. 107-117)	73,000	.....	.....	- 73,000	.....
Regular appropriations (P.L. 107-206)	25,000	.....	.....	- 25,000	.....
Total, Agricultural Research Service	1,236,451	988,025	1,172,250	- 64,201	+184,225
Cooperative State Research, Education, and Extension Service:					
Research and education activities	542,062	552,549	620,827	+78,765	+68,278
Native American Institutions Endowment Fund	(7,100)	(7,100)	(7,100)	.....	.....
Extension activities	439,473	419,989	453,468	+13,995	+33,479
Integrated activities	42,853	44,865	46,743	+3,890	+1,878
Outreach for socially disadvantaged farmers	3,243	3,243	3,493	+250	+250
Total, Cooperative State Research, Education, and Extension Service	1,027,631	1,020,646	1,124,531	+96,900	+103,885
Office of the Under Secretary for Marketing and Regulatory Programs	654	780	730	+76	- 50
Animal and Plant Health Inspection Service:					
Salaries and expenses	620,490	767,119	725,502	+105,012	- 41,617
Emergency appropriations (P.L. 107-117)	105,000	.....	.....	- 105,000	.....
AQI user fees	(84,813)	(275,000)	.....	(- 84,813)	(- 275,000)
Animal welfare user fees (proposed) .....	.....	- 5,000	.....	.....	+5,000
Buildings and facilities	7,189	13,189	9,989	+2,800	- 3,200
Emergency appropriations (P.L. 107-117)	14,081	.....	.....	- 14,081	.....
Total, Animal and Plant Health Inspection Service	746,760	775,308	735,491	- 11,269	- 39,817
Agricultural Marketing Service:					
Marketing Services	71,430	75,411	75,702	+4,272	+291
Standardization user fees	(5,000)	(5,000)	(5,000)	.....	.....
(Limitation on administrative expenses, from fees collected)	(60,596)	(61,619)	(61,619)	(+1,023)	.....
Funds for strengthening markets, income, and supply (transfer from sec. 32)	13,995	14,910	14,910	+915	.....
Payments to states and possessions	1,347	1,347	1,347	.....	.....
Total, Agricultural Marketing Service	86,772	91,668	91,959	+5,187	+291

AGRICULTURE APPROPRIATIONS, 2003

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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AGRICULTURE APPROPRIATIONS, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Grain Inspection, Packers and Stockyards Administration:					
Salaries and expenses	33,117	41,164	39,950	+6,833	- 1,214
Limitation on inspection and weighing services	(42,463)	(42,463)	(42,463)		
Inspection and licensing user fees (proposed)		- 29,000			+29,000
Total, Grain Inspection, Packers and Stockyards	33,117	12,164	39,950	+6,833	+27,786
Office of the Under Secretary for Food Safety	476	780	603	+127	- 177
Food Safety and Inspection Service	715,642	763,049	759,759	+44,117	- 3,290
Emergency appropriations (P.L. 107-117)	15,000			- 15,000	
Lab accreditation fees ¹	(1,000)	(1,000)	(1,000)		
Total, Production, Processing, and Marketing	4,587,485	4,406,602	4,707,111	+119,626	+300,509
FARM ASSISTANCE PROGRAMS					
Office of the Under Secretary for Farm and Foreign Agricultural Services	606	899	622	+16	- 277
Farm Service Agency:					
Salaries and expenses	939,030	993,620	976,738	+37,708	- 16,882
(Transfer from export loans)	(790)	(834)	(834)	(+44)	
(Transfer from P.L. 480)	(972)	(1,026)	(1,026)	(+54)	
(Transfer from ACIF)	(272,595)	(279,176)	(279,176)	(+6,581)	
Subtotal, transfers from program accounts	(274,357)	(281,036)	(281,036)	(+6,679)	
Total, Salaries and expenses	(1,213,387)	(1,274,656)	(1,257,774)	(+44,387)	(- 16,882)
Emergency conservation program		48,700			- 48,700
State mediation grants	3,493	4,000	4,000	+507	
Dairy indemnity program	100	100	100		
Subtotal, Farm Service Agency	942,623	1,046,420	980,838	+38,215	- 65,582
Agricultural Credit Insurance Fund Program Account:					
Loan authorizations:					
Farm ownership loans:					
Direct	(146,996)	(100,000)	(130,000)	(- 16,996)	(+30,000)

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Guaranteed	(1,000,000)	(1,000,000)	(1,000,000)	.....	.....
Subtotal	(1,146,996)	(1,100,000)	(1,130,000)	(- 16,996)	(+30,000)
Farm operating loans:					
Direct	(611,198)	(600,000)	(605,000)	(- 6,198)	(+5,000)
Unsubsidized guaranteed	(1,500,000)	(1,700,000)	(1,700,000)	(+200,000)	.....
Subsidized guaranteed	(505,531)	(300,000)	(400,000)	(- 105,531)	(+100,000)
Subtotal	(2,616,729)	(2,600,000)	(2,705,000)	(+88,271)	(+105,000)
Indian tribe land acquisition loans	(2,000)	(2,000)	(2,000)	.....	.....
Emergency disaster loans	(25,000)	.....	.....	(- 25,000)	.....
Boll weevil eradication loans	(100,000)	(100,000)	(100,000)	.....	.....
Total, Loan authorizations	(3,890,725)	(3,802,000)	(3,937,000)	(+46,275)	(+135,000)
Loan subsidies:					
Farm ownership loans:					
Direct	3,866	11,610	15,093	+11,227	+3,483
Guaranteed	4,500	7,500	7,500	+3,000	.....
Subtotal	8,366	19,110	22,593	+14,227	+3,483
Farm operating loans:					
Direct	54,580	103,560	104,423	+49,843	+863
Unsubsidized guaranteed	52,650	53,890	53,890	+1,240	.....
Subsidized guaranteed	68,550	35,400	47,200	- 21,350	+11,800
Subtotal	175,780	192,850	205,513	+29,733	+12,663
Indian tribe land acquisition	118	179	179	+61	.....
Emergency disaster loans	3,363	.....	.....	- 3,363	.....
Total, Loan subsidies	187,627	212,139	228,285	+40,658	+16,146
ACIF expenses:					
Salaries and expense (transfer to FSA)	272,595	279,176	279,176	+6,581

AGRICULTURE APPROPRIATIONS, 2003

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Administrative expenses	8,000	8,000	8,000	.....	.....
Total, ACIF expenses	280,595	287,176	287,176	+6,581	.....
Total, Agricultural Credit Insurance Fund	468,222	499,315	515,461	+47,239	+16,146
(Loan authorization)	(3,890,725)	(3,802,000)	(3,937,000)	(+46,275)	(+135,000)
Total, Farm Service Agency	1,410,845	1,545,735	1,496,299	+85,454	- 49,436
Risk Management Agency	74,752	72,771	70,708	- 4,044	- 2,063
Total, Farm Assistance Programs	1,486,203	1,619,405	1,567,629	+81,426	- 51,776
CORPORATIONS					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund	2,900,000	2,886,000	2,886,000	- 14,000	.....
Commodity Credit Corporation Fund:					
Reimbursement for net realized losses	20,279,000	16,285,000	16,285,000	- 3,994,000	.....
Hazardous waste management (limitation on administrative expenses)	(5,000)	(5,000)	(5,000)	.....	.....
Total, Corporations	23,179,000	19,171,000	19,171,000	- 4,008,000	.....
Total, title I, Agricultural Programs	29,252,688	25,197,007	25,445,740	- 3,806,948	+248,733
(By transfer)	(274,357)	(281,036)	(281,036)	(+6,679)	.....
(Loan authorization)	(3,890,725)	(3,802,000)	(3,937,000)	(+46,275)	(+135,000)
(Limitation on administrative expenses)	(108,059)	(109,082)	(109,082)	(+1,023)	.....
TITLE II—CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment	730	902	750	+20	- 152
Natural Resources Conservation Service:					
Conservation operations	779,000	840,963	825,004	+46,004	- 15,959
Watershed surveys and planning	10,960	.....	11,197	+237	+11,197
Watershed and flood prevention operations	106,590	.....	110,000	+3,410	+110,000
Regular appropriations (P.L. 107-206)	94,000	.....	.....	- 94,000	.....
Emergency watershed protection	110,000	- 110,000

AGRICULTURE APPROPRIATIONS, 2003

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Watershed rehabilitation program	10,000	.....	30,000	+20,000	+30,000
Resource conservation and development	48,048	49,079	51,000	+2,952	+1,921
Forestry incentives program	6,811	.....	.....	-6,811	.....
Total, Natural Resources Conservation Service	1,055,409	1,000,042	1,027,201	-28,208	+27,159
Total, title II, Conservation Programs	1,056,139	1,000,944	1,027,951	-28,188	+27,007
TITLE III—RURAL DEVELOPMENT PROGRAMS					
Office of the Under Secretary for Rural Development	623	898	640	+17	-258
Rural Development:					
Rural community advancement program	806,557	791,499	907,737	+101,180	+116,238
(Transfer out)	(-24,000)	.....	(-30,000)	(-6,000)	(-30,000)
RD expenses:					
Salaries and expenses	133,722	145,736	145,736	+12,014	.....
(Transfer from RHIF)	(422,241)	(455,630)	(432,374)	(+10,133)	(-23,256)
(Transfer from RDLFP)	(3,733)	(4,290)	(4,190)	(+457)	(-100)
(Transfer from RETLP)	(36,000)	(38,035)	(37,833)	(+1,833)	(-202)
(Transfer from RTB)	(3,082)	(3,082)	(3,082)	.....	.....
(Transfer from TLP)	(2,000)	.....	.....	(-2,000)	.....
Subtotal, Transfers from program accounts	(467,056)	(501,037)	(477,479)	(+10,423)	(-23,558)
Total, RD expenses	(600,778)	(646,773)	(623,215)	(+22,437)	(-23,558)
Total, Rural Development	940,279	937,235	1,053,473	+113,194	+116,238
Rural Housing Service:					
Rural Housing Insurance Fund Program Account:					
Loan authorizations:					
Single family (sec. 502)	(1,079,848)	(957,300)	(1,044,000)	(-35,848)	(+86,700)
Unsubsidized guaranteed	(3,137,968)	(2,750,000)	(4,528,000)	(+1,390,032)	(+1,778,000)
Subtotal, Single family	(4,217,816)	(3,707,300)	(5,572,000)	(+1,354,184)	(+1,864,700)

AGRICULTURE APPROPRIATIONS, 2003

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

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[Amounts in thousands of dollars]

AGRICULTURE APPROPRIATIONS, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Housing repair (sec. 504)	(32,324)	(35,000)	(35,000)	(+2,676)	.....
Rental housing (sec. 515)	(114,068)	(60,000)	(115,805)	(+1,737)	(+55,805)
Site loans (sec. 524)	(5,090)	(5,000)	(5,046)	(- 44)	(+46)
Multi-family housing guarantees (sec. 538)	(99,770)	(100,000)	(100,000)	(+230)	.....
Multi-family housing credit sales	(1,778)	(2,000)	(2,000)	(+222)	.....
Single family housing credit sales	(10,000)	(10,000)	(10,000)	.....	.....
Self-help housing land development fund	(5,000)	(5,011)	(5,011)	(+11)	.....
Total, Loan authorizations	(4,485,846)	(3,924,311)	(5,844,862)	(+1,359,016)	(+1,920,551)
Loan subsidies:					
Single family (sec. 502)	142,108	185,429	202,350	+60,242	+16,921
Unsubsidized guaranteed	40,166	19,800	32,600	- 7,566	+12,800
Subtotal, Single family	182,274	205,229	234,950	+52,676	+29,721
Housing repair (sec. 504)	10,386	10,857	10,857	+471	.....
Rental housing (sec. 515)	48,274	27,978	54,000	+5,726	+26,022
Site loans (sec. 524)	28	55	55	+27	.....
Multi-family housing guarantees (sec. 538)	3,921	4,500	4,500	+579	.....
Multi-family housing credit sales	750	934	934	+184	.....
Self-help housing land development fund	254	221	221	- 33	.....
Total, Loan subsidies	245,887	249,774	305,517	+59,630	+55,743
RHIF administrative expenses (transfer to RD)	422,241	455,630	432,374	+10,133	- 23,256
Rental assistance program:					
(Sec. 521)	695,104	706,100	720,100	+24,996	+14,000
(Sec. 502(c)(5)(D))	5,900	5,900	5,900	.....	.....
Total, Rental assistance program	701,004	712,000	726,000	+24,996	+14,000
Total, Rural Housing Insurance Fund	1,369,132	1,417,404	1,463,891	+94,759	+46,487
(Loan authorization)	(4,485,846)	(3,924,311)	(5,844,862)	(+1,359,016)	(+1,920,551)
Mutual and self-help housing grants	35,000	34,000	35,000	.....	+1,000
Rural housing assistance grants	38,914	42,498	42,498	+3,584	.....

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Farm labor program account	31,431	34,615	36,307	+4,876	+1,692
Subtotal, grants and payments	105,345	111,113	113,805	+8,460	+2,692
Total, Rural Housing Service	1,474,477	1,528,517	1,577,696	+103,219	+49,179
(Loan authorization)	(4,485,846)	(3,924,311)	(5,844,862)	(+1,359,016)	(+1,920,551)
Rural Business-Cooperative Service:					
Rural Development Loan Fund Program Account:					
(Loan authorization)	(38,171)	(40,000)	(40,000)	(+1,829)	.....
Loan subsidy	16,494	19,304	19,304	+2,810	.....
Administrative expenses (transfer to RD)	3,733	4,290	4,190	+457	- 100
Total, Rural Development Loan Fund	20,227	23,594	23,494	+3,267	- 100
Rural Economic Development Loans Program Account:					
(Loan authorization)	(14,966)	(14,967)	(14,967)	(+1)	.....
Direct subsidy	3,616	3,197	3,197	- 419	.....
Rural cooperative development grants	7,750	9,000	9,000	+1,250	.....
Rural empowerment zones and enterprise communities grants	14,967	.....	14,967	.....	+14,967
Total, Rural Business-Cooperative Service	46,560	35,791	50,658	+4,098	+14,867
(Loan authorization)	(53,137)	(54,967)	(54,967)	(+1,830)	.....
Rural Utilities Service:					
Rural Electrification and Telecommunications Loans Program Account:					
Loan authorizations:					
Electric:					
Direct, 5%	(121,107)	(121,103)	(121,103)	(- 4)	.....
Direct, Municipal rate	(500,000)	(100,000)	(100,000)	(- 400,000)	.....
Direct, FFB	(2,600,000)	(1,600,000)	(2,600,000)	.....	(+1,000,000)
Direct, Treasury rate	(750,000)	(700,000)	(1,150,000)	(+400,000)	(+450,000)
Guaranteed electric	(100,000)	(100,000)	(100,000)	.....	.....
Guaranteed underwriting .....	.....	.....	(1,000,000)	(+1,000,000)	(+1,000,000)
Subtotal, Electric	(4,071,107)	(2,621,103)	(5,071,103)	(+999,996)	(+2,450,000)

AGRICULTURE APPROPRIATIONS, 2003

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

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[Amounts in thousands of dollars]

AGRICULTURE APPROPRIATIONS, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Telecommunications:					
Direct, 5%	(74,827)	(75,029)	(75,029)	(+202)	.....
Direct, Treasury rate	(300,000)	(300,000)	(300,000)	.....	.....
Direct, FFB	(120,000)	(120,000)	(120,000)	.....	.....
Subtotal, Telecommunications	(494,827)	(495,029)	(495,029)	(+202)	.....
Total, Loan authorizations	(4,565,934)	(3,116,132)	(5,566,132)	(+1,000,198)	(+2,450,000)
Loan subsidies:					
Electric:					
Direct, 5%	3,609	6,915	6,915	+3,306	.....
Direct, Municipal rate .....	.....	4,030	4,030	+4,030	.....
Guaranteed electric	80	80	80	.....	.....
Subtotal, Electric	3,689	11,025	11,025	+7,336	.....
Telecommunications:					
Direct, 5%	1,736	1,283	1,283	-453	.....
Direct, Treasury rate	300	150	150	-150	.....
Subtotal, Telecommunications	2,036	1,433	1,433	-603	.....
Total, Loan subsidies	5,725	12,458	12,458	+6,733	.....
RETLP administrative expenses (transfer to RD)	36,000	38,035	37,833	+1,833	-202
Total, Rural Electrification and Telecommunications Loans Program Account	41,725	50,493	50,291	+8,566	-202
(Loan authorization)	(4,565,934)	(3,116,132)	(5,566,132)	(+1,000,198)	(+2,450,000)
Rural Telephone Bank Program Account:					
(Loan authorization)	(174,615)	.....	(174,615)	.....	(+174,615)
Direct loan subsidy	3,737	.....	2,410	-1,327	+2,410
RTB administrative expenses (transfer to RD)	3,082	3,082	3,082	.....	.....
Total, Rural Telephone Bank Program Account	6,819	3,082	5,492	-1,327	+2,410
High energy costs grants (by transfer)	(24,000)	.....	(30,000)	(+6,000)	(+30,000)

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Distance learning and telemedicine program:						
(Loan authorization)	(380,000)	(156,480)	(380,000)	.....	(+223,520)	
Grants/loans subsidy costs	49,441	31,049	56,941	+7,500	+25,892	
Local Television Loan Guarantee Program Account:						
(Loan authorization)	(258,065)	.....	.....	(- 258,065)	.....
Direct loan subsidy	20,000	.....	.....	- 20,000	.....
Regular appropriations (P.L. 107-206)	8,000	.....	.....	- 8,000	.....
Rescission (P.L. 107-206)	- 20,000	.....	.....	+20,000	.....
LTLP administration expenses (transfer to RD)	2,000	.....	.....	- 2,000	.....
Total, Local Television Loan Program Account	10,000	.....	.....	- 10,000	.....
Total, Rural Utilities Service	107,985	84,624	112,724	+4,739	+28,100	
(Loan authorization)	(5,378,614)	(3,272,612)	(6,120,747)	(+742,133)	(+2,848,135)	
Total, title III, Rural Economic and Community Development Programs	2,569,924	2,587,065	2,795,191	+225,267	+208,126	
(By transfer)	(491,056)	(501,037)	(507,479)	(+16,423)	(+6,442)	
(Loan authorization)	(9,917,597)	(7,251,890)	(12,020,576)	(+2,102,979)	(+4,768,686)	
TITLE IV—DOMESTIC FOOD PROGRAMS						
Office of the Under Secretary for Food, Nutrition and Consumer Services	587	774	603	+16	- 171	
Food and Nutrition Service:						
Child nutrition programs	4,914,288	5,382,179	5,830,506	+916,218	+448,327	M
Transfer from sec. 32	5,172,458	5,193,990	4,745,663	- 426,795	- 448,327	M
Discretionary spending	500	.....	4,000	+3,500	+4,000	
Total, Child nutrition programs	10,087,246	10,576,169	10,580,169	+492,923	+4,000	
Special supplemental nutrition program for women, infants, and children (WIC) ...	4,348,000	4,751,000	4,696,000	+348,000	- 55,000	
Emergency appropriations (P.L. 107-117)	39,000	.....	.....	- 39,000	.....
Regular appropriations (P.L. 107-206)	75,000	.....	.....	- 75,000	.....
Food stamp program:						
Expenses	19,556,436	22,772,692	22,772,692	+3,216,256	M
Reserve	2,000,000	2,000,000	2,000,000	M

AGRICULTURE APPROPRIATIONS, 2003

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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AGRICULTURE APPROPRIATIONS, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Nutrition assistance for Puerto Rico and Samoa	1,335,550	1,377,000	1,401,000	+65,450	+24,000	M
The emergency food assistance program	100,000	100,000	140,000	+40,000	+40,000	M
Rescission (P.L. 107-206)	-24,000	.....	.....	+24,000	.....
Total, Food stamp program	22,967,986	26,249,692	26,313,692	+3,345,706	+64,000	
Commodity assistance program	152,813	144,991	164,500	+11,687	+19,509	
Rescission	-3,300	.....	.....	+3,300	.....
Total, Commodity assistance program	149,513	144,991	164,500	+14,987	+19,509	
Food donations programs:						
Needy family program	1,081	1,081	1,081	.....	.....
Elderly feeding program	149,668	.....	.....	-149,668	.....
Total, Food donations programs	150,749	1,081	1,081	-149,668	.....	.....
Food program administration	127,546	147,944	136,560	+9,014	-11,384	
Total, Food and Nutrition Service	37,945,040	41,870,877	41,892,002	+3,946,962	+21,125	
Total, title IV, Domestic Food Programs	37,945,627	41,871,651	41,892,605	+3,946,978	+20,954	
TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS						
Foreign Agricultural Service:						
Salaries and expenses, direct appropriation	121,813	131,570	129,948	+8,135	-1,622	
(Transfer from export loans)	(3,224)	(3,224)	(3,224)	.....	.....
(Transfer from P.L. 480)	(1,033)	(1,033)	(1,033)	.....	.....
Total, Salaries and expenses program level	(126,070)	(135,827)	(134,205)	(+8,135)	(-1,622)	
Public Law 480 Program and Grant Accounts:						
Program account:						
Loan authorization, direct	(154,664)	(131,676)	(154,664)	.....	(+22,988)	
Loan subsidies	126,409	98,904	116,171	-10,238	+17,267	
Ocean freight differential grants	20,277	28,000	25,159	+4,882	-2,841	

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Title II—Commodities for disposition abroad:						150
Program level	(850,000)	(1,185,000)	(1,200,000)	(+350,000)	(+15,000)	
Appropriation	850,000	1,185,000	1,200,000	+350,000	+15,000	
Salaries and expenses:						
Foreign Agricultural Service (transfer to FAS)	1,033	1,033	1,033	.....	.....
Farm Service Agency (transfer to FSA)	972	1,026	1,026	+54	.....
Subtotal	2,005	2,059	2,059	+54	.....
Total, Public Law 480:						
Program level	(850,000)	(1,185,000)	(1,200,000)	(+350,000)	(+15,000)	
Appropriation	998,691	1,313,963	1,343,389	+344,698	+29,426	
CCC Export Loans Program Account (administrative expenses):						
Salaries and expenses (Export Loans):						
General Sales Manager (transfer to FAS)	3,224	3,224	3,224	.....	.....
Farm Service Agency (transfer to FSA)	790	834	834	+44	.....
Total, CCC Export Loans Program Account	4,014	4,058	4,058	+44	.....
Total, title V, Foreign Assistance and Related Programs	1,124,518	1,449,591	1,477,395	+352,877	+27,804	
(By transfer)	(4,257)	(4,257)	(4,257)	.....	.....
TITLE VI—RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION						
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
FOOD AND DRUG ADMINISTRATION						
Salaries and expenses, direct appropriation	1,183,670	1,369,385	1,382,702	+199,032	+13,317	
Emergency appropriations (P.L. 107-117)	151,100	.....	.....	- 151,100	.....
Prescription drug user fee act	(161,716)	(264,220)	(222,900)	(+61,184)	(- 41,320)	
Medical device user fee act .....	.....	.....	(25,125)	(+25,125)	(+25,125)
Subtotal	(1,496,486)	(1,633,605)	(1,630,727)	(+134,241)	(- 2,878)	
Mammography clinics user fee (outlay savings)	(15,590)	(16,612)	(16,112)	(+522)	(- 500)	
Export certification	(6,181)	(6,378)	(6,378)	(+197)	

AGRICULTURE APPROPRIATIONS, 2003

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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AGRICULTURE APPROPRIATIONS, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Payments to GSA	(105,116)	(98,556)	(108,269)	(+3,153)	(+9,713)
Buildings and facilities	34,281	8,000	8,000	- 26,281	.....
Total, Food and Drug Administration	1,369,051	1,377,385	1,390,702	+21,651	+13,317
INDEPENDENT AGENCIES					
Commodity Futures Trading Commission	70,700	79,884	85,985	+15,285	+6,101
Emergency appropriations (P.L. 107-117)	16,900	.....	.....	- 16,900	.....
Transaction fee (proposed) .....	.....	- 33,000	.....	.....	+33,000
Total, Commodity Futures Trading Commission	87,600	46,884	85,985	- 1,615	+39,101
Farm Credit Administration (limitation on administrative expenses)	(36,700)	(36,700)	(38,400)	(+1,700)	(+1,700)
Total, title VI, Related Agencies and Food and Drug Administration	1,456,651	1,424,269	1,476,687	+20,036	+52,418
TITLE VII—GENERAL PROVISIONS					
Hunger fellowships	2,496	.....	3,000	+504	+3,000
National Sheep Industry Improvement Center revolving fund	1,000	.....	499	- 501	+499
Limit crop insurance education	- 6,000	.....	.....	+6,000	.....
Mallard Pointe conservation	150	.....	.....	- 150	.....
Jamestown conservation	250	.....	.....	- 250	.....
Child and adult care feeding program	10,000	.....	22,000	+12,000	+22,000
CCC Apple market loss	75,000	.....	.....	- 75,000	.....
Dairy price support extension	15,000	.....	.....	- 15,000	.....
Sugar beets	5,000	.....	.....	- 5,000	.....
Tobacco	5,000	.....	.....	- 5,000	.....
Export enhancement program (sec. 101) (P.L. 107-206)	- 445,000	.....	.....	+445,000	.....
Agriculture assistance (P.L. 107-206)	10,000	.....	.....	- 10,000	.....
P.L. 480 Title II	250,000	+250,000	+250,000
Total, title VII, General provisions	- 327,104	275,499	+602,603	+275,499

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Grand total	73,078,443	73,530,527	74,391,068	+1,312,625	+860,541
Appropriations	(72,590,743)	(73,530,527)	(74,391,068)	(+1,800,325)	(+860,541)
Rescission	(-47,300)	.....	.....	(+47,300)	.....
Emergency appropriations	535,000	.....	.....	-535,000	.....
(By transfer)	(769,670)	(786,330)	(792,772)	(+23,102)	(+6,442)
(Loan authorization)	(13,962,986)	(11,185,566)	(16,112,240)	(+2,149,254)	(+4,926,674)
(Limitation on administrative expenses)	(144,759)	(145,782)	(147,482)	(+2,723)	(+1,700)
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Permanent, Agriculture Marketing Svc (sec. 32)	639,000	629,000	629,000	-10,000	.....
Food stamp (employment and training limitation)	-90,000	.....	.....	+90,000	.....
Limit cushion of credit interest spending	-3,616	-3,197	-3,197	+419	.....
Conservation farm option program	-63,000	.....	.....	+63,000	.....
Fund for rural America	-150,000	-160,000	.....	+150,000	+160,000
Denali Commission trust fund (permanent)	11,000	10,000	10,000	-1,000	.....
Initiative for future agriculture and food systems	-240,000	-240,000	-120,000	+120,000	+120,000
Spending interest—Native American fund endowment	2,000	2,000	2,000	.....	.....
ACIF negative subsidy .....	.....	-2,000	-2,000	-2,000	.....
RUS—Rural E&T loan program negative subsidy	-2,000	-10,000	-10,000	-8,000	.....
Herbicide compensation	5,000	.....	.....	-5,000	.....
FCIC (cap on underwriting gains) .....	.....	-62,000	.....	.....	+62,000
Limit wetlands reserve program .....	.....	.....	-5,000	-5,000	-5,000
Limit environmental quality incentives program .....	.....	.....	-5,000	-5,000	-5,000
Export enhancement program (limitation) .....	.....	.....	-450,000	-450,000	-450,000
OMB retirement accruals .....	.....	368,000	.....	.....	-368,000
CSREES buildings and facilities rescission .....	.....	.....	-1,000	-1,000	-1,000
Limit Dam Rehab (sec. 2505) .....	.....	.....	-45,000	-45,000	-45,000
Limit Rural Strategy (sec. 6030) .....	.....	.....	-100,000	-100,000	-100,000
Limit Rural Firefighters (sec. 6405)	-10,000	-10,000	-10,000

AGRICULTURE APPROPRIATIONS, 2003

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**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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AGRICULTURE APPROPRIATIONS, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Limit Bioenergy (sec. 9010) .....	.....	.....	- 15,000	- 15,000	- 15,000
ASCS rescission .....	.....	.....	- 5,000	- 5,000	- 5,000
Rural Housing Service (rescission) .....	.....	.....	- 11,000	- 11,000	- 11,000
Total, adjustments	108,384	531,803	- 141,197	- 249,581	- 673,000
Total mandatory and discretionary	73,186,827	74,062,330	74,249,871	+1,063,044	+187,541
Mandatory	(56,910,827)	(56,640,871)	(56,704,871)	(- 205,956)	(+64,000)
Discretionary	(16,276,000)	(17,421,459)	(17,545,000)	(+1,269,000)	(+123,541)

¹ In addition to appropriation.

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF JUSTICE					
GENERAL ADMINISTRATION					
Salaries and expenses	91,668	114,579	100,579	+8,911	- 14,000
Emergency appropriations (P.L. 107-206)	5,750			- 5,750	
USA Patriot Act activities (emergency)	5,000			- 5,000	
Joint automated booking system	1,000		15,973	+14,973	+15,973
Automated Biometric Identification System-Integrated Identification system integration			9,000	+9,000	+9,000
Identification systems integration		24,478			- 24,478
Narrowband communications	94,615	149,254	81,354	- 13,261	- 67,900
Deputy Attorney General for Combating Terrorism	1,000			- 1,000	
Counterterrorism fund	4,989		1,000	- 3,989	+1,000
Administrative review and appeals:					
Direct appropriation	173,647	193,535	191,535	+17,888	- 2,000
Emergency appropriations (P.L. 107-117)	3,500			- 3,500	
Subtotal	177,147	193,535	191,535	+14,388	- 2,000
Detention trustee	1,000	1,388,566	1,366,591	+1,365,591	- 21,975
Office of Inspector General	50,735	63,937	57,937	+7,202	- 6,000
Total, General administration	432,904	1,934,349	1,823,969	+1,391,065	- 110,380
UNITED STATES PAROLE COMMISSION					
Salaries and expenses	9,876	10,862	10,488	+612	- 374
LEGAL ACTIVITIES					
General legal activities:					
Direct appropriation	549,176	645,299	609,329	+60,153	- 35,970
Radiation exposure compensation act			1,996	+1,996	+1,996
Emergency appropriations (P.L. 107-117)	12,500			- 12,500	
Subtotal	561,676	645,299	611,325	+49,649	- 33,974
Vaccine injury compensation trust fund (permanent)	4,028	4,028	4,028		
Legal activities office automation	15,765	15,942	15,942	+177	

COMMERCE, JUSTICE, STATE, 2003

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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COMMERCE, JUSTICE, STATE, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Antitrust Division	130,791	137,799	133,133	+2,342	-4,666
Offsetting fee collections—current year	-130,791	-137,799	-133,133	-2,342	+4,666
Direct appropriation					
United States Attorneys:					
Direct appropriation	1,353,968	1,506,373	1,503,767	+149,799	-2,606
Emergency appropriations (P.L. 107-117)	56,370			-56,370	
Rescission (P.L. 107-206)	-7,000			+7,000	
Subtotal	1,403,338	1,506,373	1,503,767	+100,429	-2,606
United States Trustee System Fund	147,000	167,510	155,736	+8,736	-11,774
Offsetting fee collections	-140,000	-161,510	-149,736	-9,736	+11,774
Interest on U.S. securities	-7,000	-6,000	-6,000	+1,000	
Direct appropriation					
Foreign Claims Settlement Commission	1,136	1,136	1,136		
United States Marshals Service:					
Salaries and expenses (non-CSE)	619,429	691,343	680,474	+61,045	-10,869
Emergency appropriations (P.L. 107-117)	10,200			-10,200	
Courthouse security equipment	14,267			-14,267	
Construction	15,000	15,126	15,126	+126	
Emergency appropriations (P.L. 107-117)	9,125			-9,125	
Total, United States Marshals Service	668,021	706,469	695,600	+27,579	-10,869
Federal prisoner detention	706,182			-706,182	
Rescission (P.L. 107-206)	-30,000			+30,000	
Fees and expenses of witnesses	156,145	156,145	175,645	+19,500	+19,500
Community Relations Service	9,269	9,364	9,474	+205	+110
Assets forfeiture fund	22,949	22,949	21,901	-1,048	-1,048
Rescission (P.L. 107-206)	-5,000			+5,000	
Total, Legal activities	3,513,509	3,067,705	3,038,818	-474,691	-28,887

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
RADIATION EXPOSURE COMPENSATION						
Radiation exposure compensation act	1,996	1,996	.....	- 1,996	- 1,996	050
INTERAGENCY LAW ENFORCEMENT						
Interagency crime and drug enforcement	338,577	362,131	372,131	+33,554	+10,000	
FEDERAL BUREAU OF INVESTIGATION						
Salaries and expenses	3,031,830	3,778,838	3,759,287	+727,457	- 19,551	
Emergency appropriations (P.L. 107-117)	745,000	.....	.....	- 745,000	.....
Emergency appropriations (P.L. 107-206)	10,000	.....	.....	- 10,000	.....
Counterintelligence and national security	459,243	472,749	475,300	+16,057	+2,551	050
Direct appropriation	4,246,073	4,251,587	4,234,587	- 11,486	- 17,000	
Foreign terrorist tracking task force .....	.....	.....	62,000	+62,000	+62,000	
Construction	33,791	1,250	1,250	- 32,541	.....
Total, Federal Bureau of Investigation	4,279,864	4,252,837	4,297,837	+17,973	+45,000	
DRUG ENFORCEMENT ADMINISTRATION						
Salaries and expenses	1,567,804	1,659,564	1,649,948	+82,144	- 9,616	
Diversion control fund	- 86,021	- 113,645	- 89,029	- 3,008	+24,616	
Total, Drug Enforcement Administration	1,481,783	1,545,919	1,560,919	+79,136	+15,000	
IMMIGRATION AND NATURALIZATION SERVICE						
Salaries and expenses	3,371,440	3,241,787	3,589,819	+218,379	+348,032	
Emergency appropriations (P.L. 107-117)	449,800	.....	.....	- 449,800	.....
Emergency appropriations (P.L. 107-206)	35,000	.....	.....	- 35,000	.....
Immigration enforcement and border affairs	(2,739,695)	(3,153,183)	(2,880,819)	(+141,124)	(- 272,364)	
Immigration services	(631,745)	(88,604)	(709,000)	(+77,255)	(+620,396)	
Fee accounts:						
Immigration user fee	(591,866)	(658,295)	(658,295)	(+66,429)	.....
Land border inspection fund	(4,490)	(2,700)	(21,700)	(+17,210)	(+19,000)	
Immigration examinations fund	(1,376,871)	(1,462,803)	(1,443,803)	(+66,932)	(- 19,000)	
Breached bond fund	(120,763)	(171,275)	(171,275)	(+50,512)	.....	801

COMMERCE, JUSTICE, STATE, 2003

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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COMMERCE, JUSTICE, STATE, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Immigration enforcement fines	(22,664)	(6,000)	(6,000)	(- 16,664)	.....
H-1b Visa fees	(26,272)	(10,000)	(10,000)	(- 16,272)	.....
Subtotal, Fee accounts	(2,142,926)	(2,311,073)	(2,311,073)	(+168,147)	.....
Construction	128,454	.....	258,637	+130,183	+258,637
Emergency appropriations (P.L. 107-117)	99,600	.....	.....	- 99,600	.....
Support and administration .....	.....	785,598	.....	.....	- 785,598
Total, Immigration and Naturalization Service	(6,227,220)	(6,338,458)	(6,159,529)	(- 67,691)	(- 178,929)
Appropriations	(3,499,894)	(4,027,385)	(3,848,456)	(+348,562)	(- 178,929)
Emergency appropriations	(584,400)	.....	.....	(- 584,400)	.....
(Fee accounts)	(2,142,926)	(2,311,073)	(2,311,073)	(+168,147)	.....
FEDERAL PRISON SYSTEM					
Salaries and expenses	3,808,600	4,081,765	4,071,251	+262,651	- 10,514
Buildings and facilities	813,552	395,243	399,227	- 414,325	+3,984
Rescission (P.L. 107-206)	- 5,000	.....	.....	+5,000	.....
Federal Prison Industries, Incorporated (limitation on administrative expenses)	3,429	3,429	3,429	.....	.....
Total, Federal Prison System	4,620,581	4,480,437	4,473,907	- 146,674	- 6,530
OFFICE OF JUSTICE PROGRAMS					
Justice assistance	437,008	214,024	201,291	- 235,717	- 12,733
(By transfer)	(6,632)	(6,632)	(6,632)	.....	.....
Emergency appropriations (P.L. 107-117)	400,000	.....	.....	- 400,000	.....
Rescission (P.L. 107-206)	- 600	.....	.....	+600	.....
Domestic preparedness .....	.....	.....	1,000,000	+1,000,000	+1,000,000
Total, Office of Justice Programs	836,408	214,024	1,201,291	+364,883	+987,267
State and local law enforcement assistance:					
Local law enforcement block grant	400,000	.....	400,000	.....	+400,000
Boys and Girls clubs (earmark)	(70,000)	.....	(80,000)	(+10,000)	(+80,000)
National Institute of Justice (earmark)	(19,956)	.....	(20,000)	(+44)	(+20,000)
Citizen corps (earmark) .....	.....	.....	(3,000)	(+3,000)	(+3,000)

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Indian assistance	48,162	12,971	18,000	- 30,162	+5,029
Tribal prison construction	(35,191)	.....	(5,000)	(- 30,191)	(+5,000)
Indian tribal courts program	(7,982)	(7,982)	(8,000)	(+18)	(+18)
Indian grants	(4,989)	(4,989)	(5,000)	(+11)	(+11)
State criminal alien assistance program	565,000	.....	250,000	- 315,000	+250,000
Cooperative agreement program	20,000	.....	5,000	- 15,000	+5,000
Byrne grants (formula)	500,000	.....	500,000	.....	+500,000
Byrne grants (discretionary)	94,489	.....	150,914	+56,425	+150,914
Juvenile crime block grant	249,450	215,000	190,000	- 59,450	- 25,000
Drug courts	50,000	52,000	45,000	- 5,000	- 7,000
Violence Against Women grants	390,565	390,165	390,165	- 400	.....
State prison drug treatment	70,000	77,000	65,000	- 5,000	- 12,000
Other crime control programs	5,688	4,742	5,690	+2	+948
Assistance for victims of trafficking	10,000	.....	10,000	.....	+10,000
Prescription drug monitoring .....	.....	.....	7,500	+7,500	+7,500
Prison rape prevention .....	.....	.....	13,000	+13,000	+13,000
Terrorism prevention and response training .....	.....	.....	15,000	+15,000	+15,000
Emergency appropriations (P.L. 107-117)	251,100	.....	.....	- 251,100	.....
Prior year unobligated balances .....	.....	.....	- 20,990	- 20,990	- 20,990
Total, State and local law enforcement	2,654,454	751,878	2,044,279	- 610,175	+1,292,401
Weed and seed program fund	58,925	58,925	58,925	.....	.....
Community oriented policing services:					
Public safety and community policing grants	496,014	126,106	353,238	- 142,776	+227,132
Hiring	(330,000)	.....	(200,000)	(- 130,000)	(+200,000)
Methamphetamine	(70,473)	(20,000)	(57,132)	(- 13,341)	(+37,132)
Management administration	32,812	25,685	33,000	+188	+7,315
Crime fighting technologies	351,632	282,500	400,567	+48,935	+118,067
Safe schools initiative	(17,000)	(17,000)	(17,000)	.....	.....
Upgrade criminal history records	(35,000)	(60,000)	(40,000)	(+5,000)	(- 20,000)
DNA identification/crime lab	(75,000)	(75,000)	(81,538)	(+6,538)	(+6,538)
COPS technology	(154,345)	(50,000)	(189,954)	(+35,609)	(+139,954)
COPS Interoperability	(20,000)	(+20,000)	(+20,000)

COMMERCE, JUSTICE, STATE, 2003

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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COMMERCE, JUSTICE, STATE, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Community prosecutors	99,780	99,780	85,000	- 14,780	- 14,780
Crime prevention	70,202	46,963	57,107	- 13,095	+10,144
Justice assistance grants program		800,000			- 800,000
Total, Community oriented policing services	1,050,440	1,381,034	928,912	- 121,528	- 452,122
Juvenile justice programs	305,860	257,801	275,306	- 30,554	+17,505
(Transfer out)	(- 6,632)	(- 6,632)	(- 6,632)		
Election reform grants		400,000			- 400,000
Public safety officers benefits:					
Death benefits	33,224	49,054	49,054	+15,830	
Disability benefits	4,500	4,000	4,000	- 500	
Total, Public safety officers benefits program	37,724	53,054	53,054	+15,330	
Total, Office of Justice Programs	4,943,811	3,116,716	4,561,767	- 382,044	+1,445,051
Total, title I, Department of Justice	23,707,195	22,800,337	23,988,292	+281,097	+1,187,955
Appropriations	(21,661,850)	(22,800,337)	(23,988,292)	(+2,326,442)	(+1,187,955)
Emergency appropriations	(2,092,945)			(- 2,092,945)	
Rescissions	(- 47,600)			(+47,600)	
(Transfer out)	(- 6,632)	(- 6,632)	(- 6,632)		
(By transfer)	(6,632)	(6,632)	(6,632)		
TITLE II—DEPARTMENT OF COMMERCE AND RELATED AGENCIES					
TRADE AND INFRASTRUCTURE DEVELOPMENT					
RELATED AGENCIES					
OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE					
Salaries and expenses	30,097	32,299	34,999	+4,902	+2,700
INTERNATIONAL TRADE COMMISSION					
Salaries and expenses	51,440	54,000	54,000	+2,560	
Total, Related agencies	81,537	86,299	88,999	+7,462	+2,700

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
DEPARTMENT OF COMMERCE					
INTERNATIONAL TRADE ADMINISTRATION					
Operations and administration	347,547	376,678	370,192	+22,645	- 6,486
Emergency appropriations (P.L. 107-117)	1,000	.....	.....	- 1,000	.....
Offsetting fee collections	- 3,000	- 13,000	- 8,000	- 5,000	+5,000
Direct appropriation	345,547	363,678	362,192	+16,645	- 1,486
BUREAU OF INDUSTRY AND SECURITY					
Operations and administration	61,643	100,198	67,403	+5,760	- 32,795
Emergency appropriations (P.L. 107-117)	1,756	.....	.....	- 1,756	.....
CWC enforcement	7,250	.....	7,250	.....	+7,250
Total, Bureau of Industry and Security	70,649	100,198	74,653	+4,004	- 25,545
ECONOMIC DEVELOPMENT ADMINISTRATION					
Economic development assistance programs	335,000	317,235	290,000	- 45,000	- 27,235
Salaries and expenses	30,557	30,765	30,765	+208	.....
Total, Economic Development Administration	365,557	348,000	320,765	- 44,792	- 27,235
MINORITY BUSINESS DEVELOPMENT AGENCY					
Minority business development	28,381	28,906	28,906	+525	.....
Total, Trade and Infrastructure Development	891,671	927,081	875,515	- 16,156	- 51,566
ECONOMIC AND INFORMATION INFRASTRUCTURE					
ECONOMIC AND STATISTICAL ANALYSIS					
Salaries and expenses	62,515	73,220	72,158	+9,643	- 1,062
BUREAU OF THE CENSUS					
Salaries and expenses	169,424	204,996	183,000	+13,576	- 21,996
Periodic censuses and programs	321,376	500,320	371,482	+50,106	- 128,838
Rescission (P.L. 107-206)	- 11,300	+11,300
Total, Bureau of the Census	479,500	705,316	554,482	+74,982	- 150,834

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COMMERCE, JUSTICE, STATE, 2003

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION					
Salaries and expenses	14,054	16,581	14,700	+646	- 1,881
Public telecommunications facilities, planning and construction	43,466	43,556	43,556	+90	.....
Emergency appropriations (P.L. 107-206)	8,250	.....	.....	- 8,250	.....
Information infrastructure grants	15,503	212	15,503	.....	+15,291
Total, National Telecommunications and Information Administration	81,273	60,349	73,759	- 7,514	+13,410
UNITED STATES PATENT AND TRADEMARK OFFICE					
Current year fee funding	843,701	1,204,357	1,015,229	+171,528	- 189,128
Emergency appropriations (P.L. 107-117)	1,500	.....	.....	- 1,500	.....
Prior year carryover	282,300	100,000	166,771	- 115,529	+66,771
Total, Patent and Trademark Office	1,127,501	1,304,357	1,182,000	+54,499	- 122,357
Offsetting fee collections	- 843,701	- 1,204,357	- 1,015,229	- 171,528	+189,128
Total, Economic and Information Infrastructure	907,088	938,885	867,170	- 39,918	- 71,715
SCIENCE AND TECHNOLOGY					
TECHNOLOGY ADMINISTRATION					
OFFICE OF TECHNOLOGY POLICY					
Salaries and expenses	8,238	7,886	9,886	+1,648	+2,000
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY					
Scientific and technical research and services	321,111	384,809	359,411	+38,300	- 25,398
Emergency appropriations (P.L. 107-117)	5,000	.....	.....	- 5,000	.....
Emergency appropriations (P.L. 107-206)	4,000	.....	.....	- 4,000	.....
Industrial technology services	291,022	119,607	286,623	- 4,399	+167,016
Construction of research facilities	62,393	54,212	66,100	+3,707	+11,888
Emergency appropriations (P.L. 107-117)	1,225	.....	.....	- 1,225	.....
Working capital fund .....	.....	4,482	.....	.....	- 4,482
Total, National Institute of Standards and Technology	684,751	563,110	712,134	+27,383	+149,024

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION					
Operations, research, and facilities	2,027,424	1,991,722	2,040,497	+13,073	+48,775
Emergency appropriations (P.L. 107-117)	2,750	.....	.....	- 2,750	.....
Regular appropriations (P.L. 107-206)	2,000	.....	.....	- 2,000	.....
Rescission (P.L. 107-206)	- 8,100	.....	.....	+8,100	.....
Conservation	223,273	219,360	273,022	+49,749	+53,662
(By transfer from Promote and Develop Fund)	(68,000)	(75,000)	(65,000)	(- 3,000)	(- 10,000)
(By transfer from Coastal zone management)	3,000	3,000	.....	- 3,000	- 3,000
Total, Operations, research, and facilities	2,250,347	2,214,082	2,313,519	+63,172	+99,437
Procurement, acquisition and construction	778,065	791,375	682,851	-95,214	- 108,524
Conservation	58,487	20,012	76,179	+17,692	+56,167
Total, Procurement, acquisition and construction	836,552	811,387	759,030	- 77,522	- 52,357
Pacific coastal salmon recovery (conservation)	157,419	110,000	130,000	- 27,419	+20,000
Coastal zone management fund	- 3,000	- 3,000	- 3,000	.....	.....
Fishermen's contingency fund	952	954	1	- 951	- 953
Foreign fishing observer fund	191	191	1	- 190	- 190
Fisheries finance program account	287	- 3,000	- 8,000	- 8,287	- 5,000
Negative subsidy (P.L. 107-206)	- 3,000	.....	.....	+3,000	.....
Environmental improvement and restoration fund	10,000	.....	.....	- 10,000	.....
Total, National Oceanic and Atmospheric Administration	3,249,748	3,130,614	3,191,551	- 58,197	+60,937
Total, Science and Technology	3,942,737	3,701,610	3,913,571	- 29,166	+211,961
Appropriations	(3,498,683)	(3,352,238)	(3,434,370)	(- 64,313)	(+82,132)
Conservation	(439,179)	(349,372)	(479,201)	(+40,022)	(+129,829)
Emergency appropriations	(12,975)	.....	.....	(- 12,975)	.....
DEPARTMENTAL MANAGEMENT					
Salaries and expenses	37,652	48,254	44,954	+7,302	- 3,300
Emergency appropriations (P.L. 107-117)	4,776	.....	.....	- 4,776	.....
Emergency appropriations (P.L. 107-206)	400	.....	.....	- 400	.....

COMMERCE, JUSTICE, STATE, 2003

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Office of Inspector General	20,176	22,670	20,635	+459	- 2,035
Total, Departmental management	63,004	70,924	65,589	+2,585	- 5,335
Tourism promotion (sec. 210)			50,000	+50,000	+50,000
Total, Department of Commerce	5,722,963	5,552,201	5,682,846	- 40,117	+130,645
Total, title II, Department of Commerce and related agencies	5,804,500	5,638,500	5,771,845	- 32,655	+133,345
Appropriations	(5,354,064)	(5,289,128)	(5,292,644)	(- 61,420)	(+3,516)
Conservation	(439,179)	(349,372)	(479,201)	(+40,022)	(+129,829)
Emergency appropriations	(30,657)			(- 30,657)	
Rescissions	(- 19,400)			(+19,400)	
(By transfer)	(68,000)	(75,000)	(65,000)	(- 3,000)	(- 10,000)
TITLE III—THE JUDICIARY					
SUPREME COURT OF THE UNITED STATES					
Salaries and expenses:					
Salaries of justices	1,808	1,872	1,872	+64	
Other salaries and expenses	38,180	44,452	43,871	+5,691	- 581
Total, Salaries and expenses	39,988	46,324	45,743	+5,755	- 581
Care of the building and grounds	37,530	53,626	41,626	+4,096	- 12,000
Emergency appropriations (P.L. 107-117)	30,000			- 30,000	
Emergency appropriations (P.L. 107-206)	10,000			- 10,000	
Total, Supreme Court of the United States	117,518	99,950	87,369	- 30,149	- 12,581
UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT					
Salaries and expenses:					
Salaries of judges	2,079	2,225	2,225	+146	
Other salaries and expenses	17,208	19,668	18,088	+880	- 1,580
Total, Salaries and expenses	19,287	21,893	20,313	+1,026	- 1,580

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
UNITED STATES COURT OF INTERNATIONAL TRADE						
Salaries and expenses:						
Salaries of judges	1,633	1,678	1,678	+45	.....	M
Other salaries and expenses	11,431	12,099	12,009	+578	- 90	
Total, Salaries and expenses	13,064	13,777	13,687	+623	- 90	
COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES						
Salaries and expenses:						
Salaries of judges and bankruptcy judges	250,434	263,854	263,854	+13,420	.....	M
Other salaries and expenses	3,340,682	3,750,253	3,536,146	+195,464	- 214,107	
Emergency appropriations (P.L. 107-117)	5,000	.....	.....	- 5,000	.....
Emergency appropriations (P.L. 107-206)	3,143	.....	.....	- 3,143	.....
Direct appropriation	3,599,259	4,014,107	3,800,000	+200,741	- 214,107	
Vaccine Injury Compensation Trust Fund	2,692	2,784	2,784	+92	.....
Defender services	500,671	588,741	538,461	+37,790	- 50,280	
Fees of jurors and commissioners	48,131	57,826	54,636	+6,505	- 3,190	
Court security	220,677	298,235	268,400	+47,723	- 29,835	
Emergency appropriations (P.L. 107-117)	57,521	.....	.....	- 57,521	.....
Total, Courts of Appeals, District Courts, and Other Judicial Services	4,428,951	4,961,693	4,664,281	+235,330	- 297,412	
ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS						
Salaries and expenses	61,664	66,912	63,500	+1,836	- 3,412	
Emergency appropriations (P.L. 107-117)	2,879	.....	.....	- 2,879	.....
FEDERAL JUDICIAL CENTER						
Salaries and expenses	19,735	21,885	20,856	+1,121	- 1,029	
JUDICIAL RETIREMENT FUNDS						
Payment to Judiciary Trust Funds	37,000	35,300	35,300	- 1,700	.....	M
UNITED STATES SENTENCING COMMISSION						
Salaries and expenses	11,575	13,200	12,090	+515	- 1,110	

COMMERCE, JUSTICE, STATE, 2003

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
(By transfer)	(1,000)	(1,000)	(1,000)	.....	.....	150
Total, Repatriation loans program account	1,219	1,219	1,219	.....	.....
Payment to the American Institute in Taiwan	17,044	18,817	18,450	+1,406	- 367	150
Payment to the Foreign Service Retirement and Disability Fund	135,629	138,200	138,200	+2,571	.....	M
Total, Administration of Foreign Affairs	5,807,215	5,886,985	5,725,493	- 81,722	- 161,492	
INTERNATIONAL ORGANIZATIONS AND CONFERENCES						
Contributions to international organizations, current year assessment	850,000	891,378	866,000	+16,000	- 25,378	150
Emergency appropriations (P.L. 107-206)	7,000	.....	.....	- 7,000	.....	150
Contributions for international peacekeeping activities, current year	844,139	725,981	673,710	- 170,429	- 52,271	150
Emergency appropriations (P.L. 107-206)	23,034	.....	.....	- 23,034	.....	150
Total, International Organizations and Conferences	1,724,173	1,617,359	1,539,710	- 184,463	- 77,649	
INTERNATIONAL COMMISSIONS						
International Boundary and Water Commission, United States and Mexico:						
Salaries and expenses	24,705	27,404	25,482	+777	- 1,922	
Construction	5,450	9,401	5,450	.....	- 3,951	
American sections, international commissions	9,911	10,682	9,472	- 439	- 1,210	
International fisheries commissions	20,480	19,780	17,100	- 3,380	- 2,680	
Total, International commissions	60,546	67,267	57,504	- 3,042	- 9,763	
OTHER						
Payment to the Asia Foundation	9,250	9,444	10,444	+1,194	+1,000	150
Eisenhower Exchange Fellowship program	500	500	500	.....	.....	150
Israeli Arab scholarship program	375	375	375	.....	.....	150
East-West Center	14,000	14,280	18,000	+4,000	+3,720	150
National Endowment for Democracy	33,500	36,000	42,000	+8,500	+6,000	150
Total, Department of State	7,649,559	7,632,210	7,394,026	- 255,533	- 238,184	

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
RELATED AGENCY						
BROADCASTING BOARD OF GOVERNORS						
International Broadcasting Operations	428,234	467,898	468,898	+40,664	+1,000	150
Emergency appropriations (P.L. 107-117)	9,200	.....	.....	-9,200	.....	150
Emergency appropriations (P.L. 107-206)	7,400	.....	.....	-7,400	.....	150
Broadcasting to Cuba	24,872	25,362	24,996	+124	-366	150
Broadcasting capital improvements	25,900	13,740	12,740	-13,160	-1,000	150
Emergency appropriations (P.L. 107-117)	10,000	.....	.....	-10,000	.....	150
Emergency appropriations (P.L. 107-206)	7,700	.....	.....	-7,700	.....	150
Total, Broadcasting Board of Governors	513,306	507,000	506,634	-6,672	-366	
Total, title IV, Department of State and Related Agency	8,162,865	8,139,210	7,900,660	-262,205	-238,550	
Appropriations	(7,840,565)	(8,139,210)	(7,900,660)	(+60,095)	(-238,550)	
Emergency appropriations	(322,300)	.....	.....	(-322,300)	.....
(Transfer out)	(-5,000)	(-5,000)	(-5,000)	.....	.....
(By transfer)	(5,000)	(5,000)	(5,000)	.....	.....
TITLE V—RELATED AGENCIES						
DEPARTMENT OF TRANSPORTATION						
MARITIME ADMINISTRATION						
Maritime security program	98,700	98,700	98,700	.....	.....	050
Operations and training	89,054	93,133	92,696	+3,642	-437	
Ship disposal .....	.....	11,161	11,161	+11,161	.....
Maritime Guaranteed Loan (Title XI) Program Account:						
Guaranteed loans subsidy	33,000	.....	.....	-33,000	.....
Administrative expenses	3,978	4,126	4,126	+148	.....
Total, Maritime guaranteed loan program account	36,978	4,126	4,126	-32,852	.....
Total, Maritime Administration	224,732	207,120	206,683	-18,049	-437	

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD						
Salaries and expenses	489	499	499	+10	.....	150
COMMISSION ON CIVIL RIGHTS						
Salaries and expenses	9,096	9,096	9,096	.....	.....
COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM						
Salaries and expenses	3,000	3,000	2,884	- 116	- 116	
COMMISSION ON OCEAN POLICY						
Salaries and expenses	3,000	.....	2,000	- 1,000	+2,000	
COMMISSION ON SECURITY AND COOPERATION IN EUROPE						
Salaries and expenses	1,499	1,607	1,582	+83	- 25	
CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA						
Salaries and expenses	1,000	1,700	1,380	+380	- 320	
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION						
Salaries and expenses	310,406	320,436	308,822	- 1,584	- 11,614	
Emergency appropriations (P.L. 107-117)	1,301	.....	.....	- 1,301	.....
FEDERAL COMMUNICATIONS COMMISSION						
Salaries and expenses	245,071	268,327	271,000	+25,929	+2,673	
Offsetting fee collections—current year	- 218,757	- 248,194	- 269,000	- 50,243	- 20,806	
Direct appropriation	26,314	20,133	2,000	- 24,314	- 18,133	
FEDERAL MARITIME COMMISSION						
Salaries and expenses	16,458	17,440	16,700	+242	- 740	
FEDERAL TRADE COMMISSION						
Salaries and expenses	155,982	184,599	176,608	+20,626	- 7,991	
Offsetting fee collections—current year	- 155,982	- 150,000	- 150,000	+5,982	.....
Offsetting fee collections, telephone database .....	.....	- 16,000	- 18,100	- 18,100	- 2,100	
Direct appropriation	18,599	8,508	+8,508	- 10,091	

COMMERCE, JUSTICE, STATE, 2003

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
LEGAL SERVICES CORPORATION					
Payment to the Legal Services Corporation	329,300	329,300	338,848	+9,548	+9,548
MARINE MAMMAL COMMISSION					
Salaries and expenses	1,957	1,856	3,050	+1,093	+1,194
NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION					
Salaries and expenses	4,000	2,000	2,000	-2,000	.....
PACIFIC CHARTER COMMISSION					
Salaries and expenses	1,500	.....	.....	-1,500	.....
SECURITIES AND EXCHANGE COMMISSION					
Salaries and expenses	437,900	566,900	745,789	+307,889	+178,889
Prior year unobligated balances .....	.....	.....	-29,439	-29,439	-29,439
Emergency appropriations (P.L. 107-117)	20,705	.....	.....	-20,705	.....
Regular appropriations (P.L. 107-206)	30,900	.....	.....	-30,900	.....
Direct appropriation	489,505	566,900	716,350	+226,845	+149,450
SMALL BUSINESS ADMINISTRATION					
Salaries and expenses	308,476	352,968	314,457	+5,981	-38,511
Office of Inspector General	11,464	14,500	12,422	+958	-2,078
Business Loans Program Account:					
Direct loans subsidy	1,860	3,726	3,726	+1,866	.....
Guaranteed loans subsidy	78,000	85,360	85,360	+7,360	.....
Administrative expenses	129,000	129,000	129,000	.....	.....
Emergency appropriations (P.L. 107-117)	75,000	.....	.....	-75,000	.....
Total, Business loans program account	283,860	218,086	218,086	-65,774	.....
Disaster Loans Program Account:					
Direct loans subsidy	87,360	76,140	73,140	-14,220	-3,000
Administrative expenses	122,354	118,354	118,354	-4,000	.....
Gainsharing .....	.....	3,000	.....	.....	-3,000
Emergency appropriations (P.L. 107-117)	75,000	.....	.....	-75,000	.....

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, Disaster loans program account	284,714	197,494	191,494	- 93,220	- 6,000
Total, Small Business Administration	888,514	783,048	736,459	- 152,055	- 46,589
STATE JUSTICE INSTITUTE					
Salaries and expenses ¹	3,000	13,550	3,000	.....	- 10,550
UNITED STATES—CANADA ALASKA RAIL COMMISSION					
Salaries and expenses	2,000	.....	.....	- 2,000	.....
Total, title V, Related agencies	2,317,071	2,296,284	2,359,861	+42,790	+63,577
Appropriations	(2,145,065)	(2,296,284)	(2,359,861)	(+214,796)	(+63,577)
Emergency appropriations	(172,006)	.....	.....	(- 172,006)	.....
TITLE VII—RESCISSIONS					
DEPARTMENT OF JUSTICE					
GENERAL ADMINISTRATION					
Working Capital fund (rescission) .....	.....	.....	- 78,000	- 78,000	- 78,000
LEGAL ACTIVITIES					
Assets forfeiture fund (rescission)	- 40,000	.....	- 50,874	- 10,874	- 50,874
IMMIGRATION AND NATURALIZATION SERVICE					
Immigration emergency fund (rescission) .....	.....	.....	- 580	- 580	- 580
DEPARTMENT OF COMMERCE					
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION					
Coastal impact assistance (rescission) .....	.....	.....	- 7,000	- 7,000	- 7,000
DEPARTMENTAL MANAGEMENT					
Emergency oil and gas guaranteed loan program account (rescission)	- 5,200	- 920	- 920	+4,280	.....
Emergency steel guaranteed loan program account (rescission)	- 96,000	+96,000

COMMERCE, JUSTICE, STATE, 2003

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**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
RELATED AGENCIES					
DEPARTMENT OF TRANSPORTATION					
MARITIME ADMINISTRATION					
Maritime Guaranteed Loan (Title XI) Program Account: Rescission (P.L. 107-206)	- 5,000	.....	.....	+5,000	.....
Ship construction (rescission)	- 4,400	.....	.....	+4,400	.....
FEDERAL COMMUNICATIONS COMMISSION					
Salaries and expenses (rescission) .....	.....	.....	- 5,700	- 5,700	- 5,700
SECURITIES AND EXCHANGE COMMISSION					
Salaries and expenses (rescission)	- 50,000	.....	.....	+50,000	.....
SMALL BUSINESS ADMINISTRATION					
Salaries and expenses (rescission) .....	.....	.....	- 13,750	- 13,750	- 13,750
Business Loans Program Account: Guaranteed loans subsidy (rescission)	- 5,500	.....	- 10,500	- 5,000	- 10,500
Total, title VII, Rescissions	- 110,100	- 96,920	- 167,324	- 57,224	- 70,404
Grand total (net)	44,601,829	44,019,021	44,770,730	+168,901	+751,709
Appropriations	(41,613,299)	(43,766,569)	(44,458,853)	(+2,845,554)	(+692,284)
Conservation	(439,179)	(349,372)	(479,201)	(+40,022)	(+129,829)
Emergency appropriations	(2,726,451)	.....	.....	(- 2,726,451)	.....
Rescissions	(- 177,100)	(- 96,920)	(- 167,324)	(+9,776)	(- 70,404)
(Transfer out)	(- 11,632)	(- 11,632)	(- 11,632)	.....	.....
(By transfer)	(79,632)	(86,632)	(76,632)	(- 3,000)	(- 10,000)
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Patent and Trademark Office (fees)	- 354,299	- 26,643	- 215,771	+138,528	- 189,128
PTO surcharge fees .....	.....	- 197,000	.....	.....	+197,000
PTO spending from surcharge fees .....	.....	197,000	.....	.....	- 197,000
SEC fees	- 1,152,000	- 1,303,000	- 1,321,000	- 169,000	- 18,000
Antitrust offsetting fee collections	- 27,209	- 12,201	- 16,867	+10,342	- 4,666
Anti-Trust advance	36,000	.....	.....	- 36,000	.....

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Anti-Trust advance reversal due to language change	- 36,000	.....	.....	+36,000	.....
U.S. Trustee offsetting fee collections	- 16,000	- 14,490	- 26,264	- 10,264	- 11,774
FTC offsetting fee collections	- 2,018	.....	.....	+2,018	.....
Diplomatic and Consular advance	5,000	.....	.....	- 5,000	.....
Crime Victims Fund—General provisions sec. 616	- 1,127,000	- 1,175,000	- 1,200,000	- 73,000	- 25,000
Independent counsel	9,500	10,000	10,000	+500	.....
Immigration user fees.(Sec. 112)	- 82,000	.....	.....	+82,000	.....
Immigration support (Sec. 112)	82,000	.....	.....	- 82,000	.....
SBA salaries and expenses (sec. 615)	30,000	.....	55,000	+25,000	+55,000
Crime victims fund (emergency) (P.L. 107-117)	68,100	.....	.....	- 68,100	.....
New England/Northeast fisheries (P.L. 107-206)	16,000	.....	.....	- 16,000	.....
OMB retirement accruals .....	.....	961,000	.....	.....	- 961,000
Total, adjustments	- 2,549,926	- 1,560,334	- 2,714,902	- 164,976	- 1,154,568
Total mandatory and discretionary	42,051,903	42,458,687	42,055,828	+3,925	- 402,859
Mandatory	(627,452)	(649,328)	(668,828)	(+41,376)	(+19,500)
Discretionary	(41,424,451)	(41,809,359)	(41,387,000)	(- 37,451)	(- 422,359)

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COMMERCE, JUSTICE, STATE, 2003

¹ The President's budget proposed nothing for the State Justice Institute.

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248

[Amounts in thousands of dollars]

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DEFENSE, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
TITLE I						
MILITARY PERSONNEL						
Military Personnel, Army	23,752,384	27,079,392	26,855,017	+3,102,633	- 224,375	050
Military Personnel, Navy	19,551,484	22,074,901	21,927,628	+2,376,144	- 147,273	050
Military Personnel, Marine Corps	7,345,340	8,558,887	8,501,087	+1,155,747	- 57,800	050
Military Personnel, Air Force	19,724,014	22,142,585	21,981,277	+2,257,263	- 161,308	050
Reserve Personnel, Army	2,670,197	3,398,555	3,374,355	+704,158	- 24,200	050
Reserve Personnel, Navy	1,654,523	1,927,152	1,907,552	+253,029	- 19,600	050
Reserve Personnel, Marine Corps	471,200	557,883	553,983	+82,783	- 3,900	050
Reserve Personnel, Air Force	1,061,160	1,243,904	1,236,904	+175,744	- 7,000	050
National Guard Personnel, Army	4,041,695	5,128,988	5,114,588	+1,072,893	- 14,400	050
National Guard Personnel, Air Force	1,784,654	2,135,611	2,125,161	+340,507	- 10,450	050
Total, title I, Military Personnel	82,056,651	94,247,858	93,577,552	+11,520,901	- 670,306	
TITLE II						
OPERATION AND MAINTENANCE						
Operation and Maintenance, Army	22,335,074	23,961,173	23,992,082	+1,657,008	+30,909	050
Operation and Maintenance, Navy	26,876,636	28,697,235	29,331,526	+2,454,890	+634,291	050
Operation and Maintenance, Marine Corps	2,931,934	3,310,542	3,585,759	+653,825	+275,217	050
Operation and Maintenance, Air Force	26,026,789	26,772,768	27,339,533	+1,312,744	+566,765	050
Operation and Maintenance, Defense-Wide	12,773,270	14,169,258	14,773,506	+2,000,236	+604,248	050
Operation and Maintenance, Army Reserve	1,771,246	1,880,110	1,970,180	+198,934	+90,070	050
Operation and Maintenance, Navy Reserve	1,003,690	1,159,734	1,236,809	+233,119	+77,075	050
Operation and Maintenance, Marine Corps Reserve	144,023	185,532	187,532	+43,509	+2,000	050
Operation and Maintenance, Air Force Reserve	2,024,866	2,135,452	2,163,104	+138,238	+27,652	050
Operation and Maintenance, Army National Guard	3,768,058	4,049,567	4,261,707	+493,649	+212,140	050
Operation and Maintenance, Air National Guard	3,988,961	4,062,445	4,117,585	+128,624	+55,140	050
Overseas Contingency Operations Transfer Fund ¹	50,000	50,000	5,000	- 45,000	- 45,000	050
United States Court of Appeals for the Armed Forces	9,096	9,614	9,614	+518	.....	050
Environmental Restoration, Army	389,800	395,900	395,900	+6,100	.....	050
Environmental Restoration, Navy	257,517	256,948	256,948	- 569	.....	050
Environmental Restoration, Air Force	385,437	389,773	389,773	+4,336	.....	050
Environmental Restoration, Defense-Wide	23,492	23,498	23,498	+6	.....	050
Environmental Restoration, Formerly Used Defense Sites	222,255	212,102	246,102	+23,847	+34,000	050

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Overseas Humanitarian, Disaster, and Civic Aid	49,700	58,400	58,400	+8,700	.....	050
Former Soviet Union Threat Reduction		416,700	416,700	+416,700	.....	050
Support for International Sporting Competition, Defense	15,800	19,000	19,000	+3,200	.....	050
Defense emergency response fund ²		19,338,151	.....	.....	- 19,338,151	050
Total, title II, Operation and maintenance	105,047,644	131,553,902	114,780,258	+9,732,614	- 16,773,644	
TITLE III						
PROCUREMENT						
Aircraft Procurement, Army	1,984,391	2,061,027	2,285,574	+301,183	+224,547	050
Missile Procurement, Army	1,079,330	1,642,296	1,096,548	+17,218	- 545,748	050
Procurement of Weapons and Tracked Combat Vehicles, Army	2,193,746	2,248,558	2,266,508	+72,762	+17,950	050
Procurement of Ammunition, Army	1,200,465	1,159,426	1,253,099	+52,634	+93,673	050
Other Procurement, Army	4,183,736	5,168,453	5,874,674	+1,690,938	+706,221	050
Aircraft Procurement, Navy	7,938,143	8,203,955	8,812,855	+874,712	+608,900	050
Weapons Procurement, Navy	1,429,592	1,832,617	1,868,517	+438,925	+35,900	050
Procurement of Ammunition, Navy and Marine Corps	461,399	1,015,152	1,165,730	+704,331	+150,578	050
Shipbuilding and Conversion, Navy	9,490,039	8,191,194	9,032,837	- 457,202	+841,643	050
Other Procurement, Navy	4,270,976	4,347,024	4,612,910	+341,934	+265,886	050
Procurement, Marine Corps	995,442	1,288,383	1,388,583	+393,141	+100,200	050
Aircraft Procurement, Air Force	10,567,038	12,067,405	13,137,255	+2,570,217	+1,069,850	050
Missile Procurement, Air Force	2,989,524	3,575,162	3,174,739	+185,215	- 400,423	050
Procurement of Ammunition, Air Force	866,644	1,133,864	1,288,164	+421,520	+154,300	050
Other Procurement, Air Force	8,085,863	10,523,946	10,672,712	+2,586,849	+148,766	050
Procurement, Defense-Wide	2,389,490	2,688,515	3,444,455	+1,054,965	+755,940	050
National Guard and Reserve Equipment	699,130	.....	100,000	- 599,130	+100,000	050
Defense Production Act Purchases	40,000	73,057	73,057	+33,057	.....	050
Total, title III, Procurement	60,864,948	67,220,034	71,548,217	+10,683,269	+4,328,183	
TITLE IV						
RESEARCH, DEVELOPMENT, TEST AND EVALUATION						
Research, Development, Test and Evaluation, Army ³	7,106,074	6,820,333	7,669,656	+563,582	+849,323	050
Research, Development, Test and Evaluation, Navy	11,498,506	12,496,065	13,946,085	+2,447,579	+1,450,020	050

DEFENSE, 2003

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Research, Development, Test and Evaluation, Air Force	14,669,931	17,564,984	18,822,569	+4,152,638	+1,257,585	050
Research, Development, Test and Evaluation, Defense-Wide	15,415,275	16,598,863	17,924,642	+2,509,367	+1,325,779	050
Operational Test and Evaluation, Defense	231,855	222,054	245,554	+13,699	+23,500	050
Total, title IV, Research, Development, Test and Evaluation	48,921,641	53,702,299	58,608,506	+9,686,865	+4,906,207	
TITLE V						
REVOLVING AND MANAGEMENT FUNDS						
Defense Working Capital Funds	1,312,986	1,499,656	1,784,956	+471,970	+285,300	050
National Defense Sealift Fund: Ready Reserve Force	432,408	934,129	942,629	+510,221	+8,500	050
Total, title V, Revolving and Management Funds	1,745,394	2,433,785	2,727,585	+982,191	+293,800	
TITLE VI						
OTHER DEPARTMENT OF DEFENSE PROGRAMS						
Defense Health Program:						
Operation and maintenance	17,659,475	14,234,041	14,100,386	- 3,559,089	- 133,655	050
Procurement	267,915	278,742	284,242	+16,327	+5,500	050
Research and development	463,804	67,214	458,914	- 4,890	+391,700	050
Total, Defense Health Program	18,391,194	14,579,997	14,843,542	- 3,547,652	+263,545	
Chemical Agents & Munitions Destruction, Army:						
Operation and maintenance	739,020	974,238	974,238	+235,218	.....	050
Procurement	164,158	213,278	213,278	+49,120	.....	050
Research, development, test and evaluation	202,379	302,683	302,683	+100,304	.....	050
Total, Chemical Agents	1,105,557	1,490,199	1,490,199	+384,642	.....
Drug Interdiction and Counter-Drug Activities, Defense	842,581	848,907	881,907	+39,326	+33,000	050
Office of the Inspector General	152,021	157,165	157,165	+5,144	.....	050
Total, title VI, Other Department of Defense Programs	20,491,353	17,076,268	17,372,813	- 3,118,540	+296,545	

DEFENSE, 2003

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
TITLE VII						
RELATED AGENCIES						
Central Intelligence Agency Retirement and Disability System Fund	212,000	212,000	222,500	+10,500	+10,500	M
Intelligence Community Management Account	160,429	147,754	163,479	+3,050	+15,725	050
Transfer to Department of Justice	(42,752)	(34,100)	(34,100)	(- 8,652)	.....	050
Payment to Kaho'olawe Island Conveyance, Remediation, and Environmental Restora- tion Fund	67,500	25,000	75,000	+7,500	+50,000	050
National Security Education Trust Fund	8,000	8,000	8,000	.....	.....	050
Total, title VII, Related agencies	447,929	392,754	468,979	+21,050	+76,225	
TITLE VIII						
GENERAL PROVISIONS						
Additional transfer authority (Sec. 8005)	(2,000,000)	(2,500,000)	(2,000,000)	.....	(- 500,000)	050
Additional 2002 transfer authority (Sec. 8005) .....	.....	.....	(500,000)	(+500,000)	(+500,000)	050
Indian Financing Act incentives (Sec. 8021)	8,000	.....	8,000	.....	+8,000	050
FFRDC's (Sec. 8029)	- 40,000	.....	- 74,200	- 34,200	- 74,200	050
Disposal & lease of DOD real property (Sec. 8035)	19,000	29,730	29,730	+10,730	.....	050
Overseas Mil Fac Invest Recovery (Sec. 8038)	3,362	.....	1,000	- 2,362	+1,000	050
Rescissions (Sec. 8050)	- 531,475	.....	- 402,750	+128,725	- 402,750	050
Excess Foreign Currency Cash Balance (Sec. 8082)	- 240,000	.....	- 338,000	- 98,000	- 338,000	050
Travel Cards (Sec. 8087)	8,000	10,000	10,000	+2,000	.....	050
Defense Cooperation Account .....	.....	5,000	.....	.....	- 5,000	050
United Service Organizations	8,500	.....	.....	- 8,500	.....	050
Government Purchase Card (Sec. 8103)	- 100,000	.....	- 97,000	+3,000	- 97,000	050
National D-Day Museum	4,250	.....	.....	- 4,250	.....	050
American Red Cross (Sec. 8129)	3,500	.....	8,100	+4,600	+8,100	050
Newmark	8,500	.....	.....	- 8,500	.....	050
Special needs students (Sec. 8108) .....	.....	.....	7,750	+7,750	+7,750	050
Fisher House (Sec. 8099)	1,700	.....	1,700	.....	+1,700	050
Zero emission steam technology demo	1,700	.....	.....	- 1,700	.....
CAAS/Contract Growth (Sec. 8100)	- 1,650,000	.....	- 850,000	+800,000	- 850,000	050
Utilities	- 105,000	.....	.....	+105,000	.....	050
IT cost growth reduction (Sec. 8109)	- 400,000	- 400,000	- 400,000	050
Tethered Aerostat Radar System	3,000	- 3,000	050

DEFENSE, 2003

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

[Amounts in thousands of dollars]

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DEFENSE, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Fairchild Air Force Base	6,000	.....	.....	- 6,000	.....	050
Army Acquisition Restructuring	- 5,000	.....	.....	+ 5,000	.....	050
USS Alabama Museum Memorial	4,200	.....	.....	- 4,200	.....	050
Special Needs Learning Center	3,500	.....	.....	- 3,500	.....	050
Eisenhower Commission	2,600	.....	.....	- 2,600	.....	050
Travel cost growth (Sec. 8133)	- 262,000	.....	- 59,260	+ 202,740	- 59,260	050
Legislative liaison savings	- 50,000	.....	.....	+ 50,000	.....	050
Reserve Component Incentive and Bonus programs	10,000	.....	.....	- 10,000	.....	050
Fort Des Moines Memorial Grant	4,500	.....	.....	- 4,500	.....	050
Clear Radar Upgrade	8,000	.....	.....	- 8,000	.....	050
Defense Counter-Terrorism Fellowship prog	17,900	.....	.....	- 17,900	.....	050
Revised economic assumptions reduction (Sec. 8135) .....	.....	.....	- 1,674,000	- 1,674,000	- 1,674,000	050
Padgett Thomas Barracks	15,000	.....	.....	- 15,000	.....	050
USS Intrepid Museum Memorial	4,250	.....	.....	- 4,250	.....	050
Armed Forces Retirement Home	5,200	.....	.....	- 5,200	.....	050
Working Capital Funds Cash Balance (Sec. 8112) .....	.....	.....	- 120,000	- 120,000	- 120,000	050
Working Capital Funds Excess Carryover (Sec. 8113) .....	.....	.....	- 48,000	- 48,000	- 48,000	050
Ctr for Mil Recruiting Assessment & Vet Emp (Sec. 8115) .....	.....	.....	3,400	+ 3,400	+ 3,400	050
Army Venture Capital Funds (Sec. 8105) .....	.....	.....	17,000	+ 17,000	+ 17,000	050
Total, title VIII, General Provisions (net)	- 2,832,813	44,730	- 3,976,530	- 1,143,717	- 4,021,260	
TITLE IX						
COUNTER-TERRORISM & DEFENSE AGAINST WEAPONS OF MASS DESTRUCTION						
Counter-Terrorism & Operational Response Transfer Fund	478,000	.....	.....	- 478,000	.....	050
Transfer to Department of Justice	(10,000)	.....	.....	( - 10,000)	.....	050
Former Soviet Union Threat Reduction	403,000	.....	.....	- 403,000	.....	050
Total, title IX, Counter-terrorism and Defense Against Weapons of Mass Destruction	881,000	.....	.....	- 881,000	.....
Total for the bill (net)	317,623,747	366,671,630	355,107,380	+ 37,483,633	- 11,564,250	

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-248—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
OTHER APPROPRIATIONS						
Emergency Response Fund (P.L. 107-117)	3,395,600	.....	.....	- 3,395,600	.....	050
2002 Supplemental (P.L. 107-206) (emergency)	13,982,815	.....	.....	- 13,982,815	.....	050
2002 Supplemental (P.L. 107-206) (rescission)	- 389,100	.....	.....	+389,100	.....	050
2002 Supplemental (P.L. 107-206) (rescission of emergency funding)	- 224,000	.....	.....	+224,000	.....	050
Net grand total (including other appropriations)	334,389,062	366,671,630	355,107,380	+20,718,318	- 11,564,250	
Appropriations	(335,159,637)	(366,671,630)	(355,510,130)	(+20,350,493)	(- 11,161,500)	
Rescissions	(- 920,575)	.....	(- 402,750)	(+517,825)	(- 402,750)	
CONGRESSIONAL BUDGET RECAP						
Scorekeeping adjustments:						
Stockpile collections (unappropriated)	- 150,000	.....	.....	+150,000	.....	050
O&M, Army transfer to National Park Service:						
Defense function	- 1,000	.....	.....	+1,000	.....	050
Nondefense function	1,000	.....	.....	- 1,000	.....
Disabled military retiree payments (mandatory)	55,000	55,000	55,000	.....	.....	M
Military personnel accounts (discretionary)	- 55,000	- 55,000	- 55,000	.....	.....	050
Total adjustments	- 150,000	.....	.....	+150,000	.....
Adjusted total (including scorekeeping adjustments) ⁴	334,239,062	366,671,630	355,107,380	+20,868,318	- 11,564,250	
Total mandatory and discretionary	334,239,062	366,671,630	355,107,380	+20,868,318	- 11,564,250	
Mandatory	267,000	267,000	277,500	+10,500	+10,500	
Discretionary	333,972,062	366,404,630	354,829,880	+20,857,818	- 11,574,750	

DEFENSE, 2003

¹ Budget amendment (H. Doc. 107-189) reduced Overseas Contingency Operations Transfer Fund by \$2,632,000.

² The FY 2003 budget request for the 'Defense Emergency Response Fund' was reduced by \$716,849,000 and transferred to Military Construction.

³ Budget Amendment (H. Doc. 107-219) terminated the Army's Crusader artillery program of \$475,609,000 and reallocated these funds to other R&D, Army programs.

⁴ The fiscal year 2003 budget request was adjusted to not include \$3,412,561,000, the proposed cost to cover the accrued costs related to retirement benefits of Civil Service Retirement System employees and retiree health benefits for all civilian employees.

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I					
FEDERAL FUNDS					
Federal payment for Resident Tuition Support	17,000	17,000	17,000	.....	.....
Federal payment for Emergency Planning and Security Costs in the District of Columbia	16,058	15,000	15,000	- 1,058	.....
Federal payment for Hospital Bioterrorism Preparedness in the District of Columbia .....	.....	.....	10,000	+10,000	+10,000
Federal payment to the District of Columbia Courts	112,180	159,045	161,943	+49,763	+2,898
Defender Services in District of Columbia Courts	34,311	32,000	17,100	- 17,211	- 14,900
Unobligated Balance .....	.....	.....	(16,400)	(+16,400)	(+16,400)
Defender Services program level .....	.....	.....	(33,500)	(+33,500)	(+33,500)
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	147,300	154,707	154,707	+7,407	.....
Federal payment to the District of Columbia Department of Transportation .....	.....	1,000	1,000	+1,000	.....
Federal Payment to the Chief Financial Officer of the District of Columbia	8,300	.....	40,800	+32,500	+40,800
Federal payment for Waterfront Improvements .....	.....	.....	2,300	+2,300	+2,300
Federal payment for Asbestos Remediation .....	.....	.....	1,000	+1,000	+1,000
Federal payment to the Fire and Emergency Medical Services Department .....	.....	.....	2,000	+2,000	+2,000
Federal payment for Special Education .....	.....	.....	3,000	+3,000	+3,000
Federal payment for the Family Literacy Program .....	.....	.....	4,000	+4,000	+4,000
Federal payment to the District of Columbia Water and Sewer Authority .....	.....	.....	50,000	+50,000	+50,000
Federal payment for the Anacostia Waterfront Initiative in the District of Columbia .....	.....	.....	5,000	+5,000	+5,000
Federal payment to the District of Columbia for Capital Development .....	.....	.....	10,150	+10,150	+10,150
Federal payment to the District of Columbia for Public Charter School Facilities .....	.....	.....	17,000	+17,000	+17,000
Federal payment to the Chief Medical Examiner	585	.....	.....	- 585	.....
Federal payment to the Children's National Medical Center ¹	5,500	.....	.....	- 5,500	.....
St Coletta of Greater Washington ¹	2,000	.....	.....	- 2,000	.....
Federal payment to the District of Columbia for Schools	2,500	.....	.....	- 2,500	.....
Federal payment to the Capitol City Career Development and Job Training Partnership	500	.....	.....	- 500	.....
Federal payment to the Capitol Education Fund	500	.....	.....	- 500	.....
Federal payment to the Metropolitan Kappa Youth Development Foundation, Inc	450	.....	.....	- 450	.....
Federal payment to the Fire and Emergency Medical Services Department	500	.....	.....	- 500	.....
Federal payment to the Youth Life Foundation	250	.....	.....	- 250	.....
Federal payment to Food and Friends	2,000	.....	.....	- 2,000	.....
Federal payment to the City Administrator	300	.....	.....	- 300	.....
Federal payment to Southeastern University	500	.....	.....	- 500	.....

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Federal payments for District of Columbia and Federal Law Enforcement Mobile Wireless Interoperability Project	1,400	.....	.....	- 1,400	.....
Federal payment to the District of Columbia Corrections Trustee Operations	30,200	.....	.....	- 30,200	.....
Federal payment for Family Court Act	24,016	.....	.....	- 24,016	.....
Federal payment to Faith and Politics Institute	50	.....	.....	- 50	.....
Federal payment to the Thurgood Marshall Academy Charter School	1,000	.....	.....	- 1,000	.....
Federal payment to the George Washington University Center for Excellence in Muni- cipal Management	250	.....	.....	- 250	.....
Court Appointed Special Advocates	250	.....	.....	- 250	.....
Federal Contribution for Enforcement of Law Banning Possession of Tobacco Products by Minors (sec. 130)	100	.....	.....	- 100	.....
Supplemental appropriations (P.L. 107-117)	200,000	.....	.....	- 200,000	.....
Total, Federal funds to the District of Columbia	608,000	378,752	512,000	- 96,000	+133,248
DISTRICT OF COLUMBIA FUNDS					
OPERATING EXPENSES					
Governmental direction and support	(286,138)	(262,873)	(303,673)	(+17,535)	(+40,800)
Economic development and regulation	(230,878)	(244,358)	(244,358)	(+13,480)	.....
Public safety and justice	(633,853)	(622,531)	(622,531)	(- 11,322)	.....
Public education system	(1,108,665)	(1,159,169)	(1,206,169)	(+97,504)	(+47,000)
Human support services	(1,803,923)	(2,478,818)	(2,451,818)	(+647,895)	(- 27,000)
Public works	(300,151)	(319,357)	.....	(- 300,151)	(- 319,357)
Reserve	(120,000)	(70,000)	(70,000)	(- 50,000)	.....
Reserve Relief	(30,000)	.....	.....	(- 30,000)	.....
Repayment of Loans and Interest	(247,902)	(260,951)	(260,951)	(+13,049)	.....
Repayment of General Fund Recovery Debt	(39,300)	(39,300)	(39,300)	.....	.....
Payment of Interest on Short-Term Borrowing	(500)	(1,000)	(1,000)	(+500)	.....
Certificates of Participation .....	.....	(7,950)	(7,950)	(+7,950)	.....
Settlements and Judgments .....	.....	(22,822)	(22,822)	(+22,822)	.....
Wilson Building	(8,859)	(4,194)	(4,194)	(- 4,665)	.....
Workforce Investments	(42,896)	(48,186)	(48,186)	(+5,290)	.....
Non-Departmental Agency	(5,799)	(5,799)	(5,799)	.....	.....
Emergency Planning and Security Costs	(16,058)	(15,000)	(15,000)	(- 1,058)	.....
Emergency Reserve Fund Transfer	(33,254)	(- 33,254)
Receivership Program	(403,868)	(- 403,868)

DISTRICT OF COLUMBIA, 2003

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DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, operating expenses, general fund	(5,312,044)	(5,562,308)	(5,303,751)	(- 8,293)	(- 258,557)
ENTERPRISE AND OTHER FUNDS					
Water and Sewer Authority	(244,978)	(253,743)	(253,743)	(+8,765)	.....
Washington Aqueduct	(46,510)	(57,847)	(57,847)	(+11,337)	.....
Stormwater Permit Compliance enterprise fund	(3,100)	(3,100)	(3,100)	.....	.....
Lottery and Charitable Games enterprise fund	(229,688)	(232,881)	(232,881)	(+3,193)	.....
Sports and Entertainment Commission	(9,627)	(15,510)	(20,510)	(+10,883)	(+5,000)
District of Columbia Retirement Board	(13,388)	(13,388)	(13,388)	.....	.....
Washington Convention Center enterprise fund	(57,278)	(78,700)	(78,700)	(+21,422)	.....
National Capital Revitalization Corporation	(2,673)	(6,745)	(6,745)	(+4,072)	.....
Housing Finance Agency	(4,711)	.....	.....	(- 4,711)	.....
Total, Enterprise Funds	(611,953)	(661,914)	(666,914)	(+54,961)	(+5,000)
Total, operating expenses	(5,923,997)	(6,224,222)	(5,970,665)	(+46,668)	(- 253,557)
CAPITAL OUTLAY					
General fund ²	(1,074,605)	(656,070)	(670,520)	(- 404,085)	(+14,450)
Water and Sewer Fund	(152,114)	(292,458)	(342,458)	(+190,344)	(+50,000)
Total, Capital Outlay	(1,226,719)	(948,528)	(1,012,978)	(- 213,741)	(+64,450)
Emergency supplemental	(155,900)	.....	.....	(- 155,900)	.....
Total, District of Columbia funds	(7,306,616)	(7,172,750)	(6,983,643)	(- 322,973)	(- 189,107)
Grand total:					
Federal Funds to the District of Columbia	608,000	378,752	512,000	- 96,000	+133,248
District of Columbia funds	(7,306,616)	(7,172,750)	(6,983,643)	(- 322,973)	(- 189,107)

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
OMB retirement accruals		7,000			- 7,000
Total, discretionary	7,914,616	7,558,502	7,495,643	- 418,973	- 62,859

¹ \$5 million and \$2 million, respectively, for these programs under Federal payment to the Chief Financial Officer of the District of Columbia

² Rounded

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

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ENERGY AND WATER DEVELOPMENT, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF DEFENSE—CIVIL					
DEPARTMENT OF THE ARMY					
CORPS OF ENGINEERS—CIVIL					
General investigations	154,350	102,483	135,019	- 19,331	+32,536
Construction, general	1,715,951	1,415,612	1,756,012	+40,061	+340,400
Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee	345,992	280,671	344,574	- 1,418	+63,903
Operation and maintenance, general	1,874,803	1,913,760	1,940,167	+65,364	+26,407
Emergency appropriations (P.L. 107-117)	139,000	.....	.....	- 139,000	.....
Regular appropriations (P.L. 107-206)	32,000	.....	.....	- 32,000	.....
Regulatory program	127,000	144,252	139,000	+12,000	- 5,252
FUSRAP	140,000	140,298	145,000	+5,000	+4,702
Flood control and coastal emergencies .....	.....	20,227	15,000	+15,000	- 5,227
Rescission	- 25,000	.....	.....	+25,000	.....
General expenses	153,000	155,651	155,151	+2,151	- 500
Total, title I, Department of Defense—Civil	4,657,096	4,172,954	4,629,923	- 27,173	+456,969
TITLE II—DEPARTMENT OF THE INTERIOR					
CENTRAL UTAH PROJECT COMPLETION ACCOUNT					
Central Utah project construction	24,169	23,643	23,643	- 526	.....
Fish, wildlife, and recreation mitigation and conservation	10,749	11,259	11,259	+510	.....
Subtotal	34,918	34,902	34,902	- 16	.....
Program oversight and administration	1,310	1,326	1,326	+16	.....
Total, Central Utah project completion account	36,228	36,228	36,228	.....	.....
BUREAU OF RECLAMATION					
Water and related resources	762,531	726,147	813,491	+50,960	+87,344
Emergency appropriations (P.L. 107-117)	30,259	.....	.....	- 30,259	.....
Regular appropriations (P.L. 107-206)	7,000	- 7,000
Loan program	7,495	- 7,495
(Limitation on direct loans)	(26,000)	(- 26,000)

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ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Central Valley project restoration fund	55,039	48,904	48,904	- 6,135	.....
California Bay-Delta restoration .....	.....	15,000	.....	.....	- 15,000
Policy and administration	52,968	54,870	54,870	+1,902	.....
Total, Bureau of Reclamation	915,292	844,921	917,265	+1,973	+72,344
Total, title II, Department of the Interior	951,520	881,149	953,493	+1,973	+72,344
TITLE III—DEPARTMENT OF ENERGY					
Energy supply	666,726	693,934	701,477	+34,751	+7,543
Non-defense environmental management	236,372	166,000	215,100	- 21,272	+49,100
Uranium facilities maintenance and remediation	418,425	382,154	456,539	+38,114	+74,385
Science	3,233,100	3,279,456	3,305,894	+72,794	+26,438
Nuclear Waste Disposal	95,000	275,802	145,000	+50,000	- 130,802
Departmental administration	210,853	299,220	207,404	- 3,449	- 91,816
Miscellaneous revenues	- 137,810	- 137,524	- 120,000	+17,810	+17,524
Net appropriation	73,043	161,696	87,404	+14,361	- 74,292
Office of the Inspector General	32,430	37,671	37,671	+5,241	.....
ATOMIC ENERGY DEFENSE ACTIVITIES					
National Nuclear Security Administration:					
Weapons activities	5,429,238	5,867,000	5,954,204	+524,966	+87,204
Emergency appropriations (P.L. 107-117)	131,000	.....	.....	- 131,000	.....
Emergency appropriations (P.L. 107-206)	19,400	.....	.....	- 19,400	.....
Rescission (P.L. 107-206)	- 14,460	.....	.....	+14,460	.....
Defense nuclear nonproliferation	803,586	1,113,630	1,113,630	+310,044	.....
Emergency appropriations (P.L. 107-117)	226,000	.....	.....	- 226,000	.....
Regular appropriations (P.L. 107-206)	100,000	.....	.....	- 100,000	.....
Naval reactors	688,045	706,790	706,790	+18,745	.....
Office of the Administrator	312,596	335,929	330,929	+18,333	- 5,000
Subtotal, National Nuclear Security Administration	7,695,405	8,023,349	8,105,553	+410,148	+82,204

ENERGY AND WATER DEVELOPMENT, 2003

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ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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ENERGY AND WATER DEVELOPMENT, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Defense environmental restoration and waste management	5,234,576	4,544,133	5,470,180	+235,604	+926,047	050
Emergency appropriations (P.L. 107-117)	8,200	.....	.....	- 8,200	.....	050
Rescission (P.L. 107-206)	- 15,540	.....	.....	+15,540	.....	050
Defense environmental management cleanup reform .....	.....	1,100,000	.....	.....	- 1,100,000	050
Defense facilities closure projects	1,092,878	1,091,314	1,138,314	+45,436	+47,000	050
Defense environmental management privatization	153,537	158,399	158,399	+4,862	.....	050
Subtotal, Defense environmental management	6,473,651	6,893,846	6,766,893	+293,242	- 126,953	
Other defense activities	544,044	468,664	546,554	+2,510	+77,890	050
Emergency appropriations (P.L. 107-117)	3,500	.....	.....	- 3,500	.....	050
Emergency appropriations (P.L. 107-206)	7,000	.....	.....	- 7,000	.....	050
Defense nuclear waste disposal	280,000	315,000	315,000	+35,000	.....	050
Total, Atomic Energy Defense Activities	15,003,600	15,700,859	15,734,000	+730,400	+33,141	
POWER MARKETING ADMINISTRATIONS						
Operation and maintenance, Southeastern Power Administration	4,891	4,534	4,534	- 357	.....
Operation and maintenance, Southwestern Power Administration	28,038	27,378	27,378	- 660	.....
Construction, rehabilitation, operation and maintenance, Western Area Power Adminis- tration	171,938	162,758	168,858	- 3,080	+6,100	
Falcon and Amistad operating and maintenance fund	2,663	2,734	2,734	+71	.....
Total, Power Marketing Administrations	207,530	197,404	203,504	- 4,026	+6,100	
FEDERAL ENERGY REGULATORY COMMISSION						
Salaries and expenses	184,155	192,000	192,000	+7,845	.....
Revenues applied	- 184,155	- 192,000	- 192,000	- 7,845	.....
Total, title III, Department of Energy	19,966,226	20,894,976	20,886,589	+920,363	- 8,387	
TITLE IV—INDEPENDENT AGENCIES						
Appalachian Regional Commission	71,290	66,290	71,290	.....	+5,000	
Defense Nuclear Facilities Safety Board	18,500	19,000	19,000	+500	.....	050
Delta Regional Authority	10,000	10,000	8,000	- 2,000	- 2,000	
Denali Commission	38,000	29,939	48,000	+10,000	+18,061	

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Nuclear Regulatory Commission:					
Salaries and expenses	516,900	578,184	578,184	+61,284	.....
Emergency appropriations (P.L. 107-117)	36,000	.....	.....	- 36,000	.....
Revenues	- 473,520	- 492,545	- 520,087	- 46,567	- 27,542
Subtotal	79,380	85,639	58,097	- 21,283	- 27,542
Office of Inspector General	6,180	6,800	6,800	+620	.....
Revenues	- 5,933	- 6,392	- 6,392	- 459	.....
Subtotal	247	408	408	+161	.....
Total, Nuclear Regulatory Commission	79,627	86,047	58,505	- 21,122	- 27,542
Nuclear Waste Technical Review Board	3,100	3,102	3,200	+100	+98
Total, title IV, Independent agencies	220,517	214,378	207,995	- 12,522	- 6,383
Grand total	25,795,359	26,163,457	26,678,000	+882,641	+514,543
Appropriations	(25,250,000)	(26,163,457)	(26,678,000)	(+1,428,000)	(+514,543)
Emergency appropriations	(600,359)	.....	.....	(- 600,359)	.....
Rescissions	(- 55,000)	.....	.....	(+55,000)	.....
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Decontamination and Decommiss Fund	- 420,000	- 442,000	- 442,000	- 22,000	.....
URMCA—permanent authority from WAPA transfer	6,000	.....	.....	- 6,000	.....
Utah reclam mitigation & conserv (WAPA)	- 6,000	.....	.....	+6,000	.....
Central Valley project collections	- 45,000	- 40,000	- 40,000	+5,000	.....
Power marketing fund (WAPA)	- 26,000	- 22,000	- 22,000	+4,000	.....
Departmental Administration revenues .....	.....	17,524	.....	.....	- 17,524
Sly Park Sale (sec. 203) .....	.....	.....	- 10,000	- 10,000	- 10,000
Non-defense supp carryover (P.L. 107-20)	- 2,000	.....	.....	+2,000	.....
Defense supp carryover (P.L. 107-20)	3,000	- 3,000

ENERGY AND WATER DEVELOPMENT, 2003

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ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
OMB retirement accruals (non-defense) .....	.....	167,000	.....	.....	- 167,000	050
OMB retirement accruals (defense) .....	.....	33,000	.....	.....	- 33,000	
Total, adjustments	- 490,000	- 286,476	- 514,000	- 24,000	- 227,524	
Total discretionary	25,305,359	25,876,981	26,164,000	+858,641	+287,019	

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
TITLE I—EXPORT AND INVESTMENT ASSISTANCE						
EXPORT-IMPORT BANK OF THE UNITED STATES						
Subsidy appropriation	727,323	541,400	512,900	- 214,423	- 28,500	150
Administrative expenses	63,000	68,372	68,300	+5,300	- 72	150
Negative subsidy	- 11,000	- 13,000	- 13,000	- 2,000	.....	150
Rescission (P.L. 107-206)	- 50,000	.....	.....	+50,000	.....	150
Total, Export-Import Bank of the United States	729,323	596,772	568,200	- 161,123	- 28,572	
OVERSEAS PRIVATE INVESTMENT CORPORATION						
Noncredit account:						
Administrative expenses	38,608	39,885	39,885	+1,277	.....	150
Insurance fees and other offsetting collections	- 290,000	- 306,000	- 306,000	- 16,000	.....	150
Subsidy appropriation .....	.....	24,000	24,000	+24,000	.....	150
Total, Overseas Private Investment Corporation	- 251,392	- 242,115	- 242,115	+9,277	.....
FUNDS APPROPRIATED TO THE PRESIDENT						
Trade and development agency	50,024	44,512	47,012	- 3,012	+2,500	150
Total, title I, Export and investment assistance	527,955	399,169	373,097	- 154,858	- 26,072	
TITLE II—BILATERAL ECONOMIC ASSISTANCE						
FUNDS APPROPRIATED TO THE PRESIDENT						
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT						
Child survival and health programs fund	1,433,500	.....	1,836,500	+403,000	+1,836,500	150
UNICEF	(120,000)	.....	(120,000)	.....	(+120,000)	150
(Transfer out) .....	.....	.....	(- 6,000)	(- 6,000)	(- 6,000)	150
Development assistance	1,178,000	2,839,500	1,389,000	+211,000	- 1,450,500	150
(Transfer out)	(- 18,500)	.....	.....	(+18,500)	.....	150
International disaster assistance	235,500	285,500	290,000	+54,500	+4,500	150
Emergency supplemental	50,000	.....	.....	- 50,000	.....	150
Emergency appropriations (P.L. 107-206)	40,000	.....	.....	- 40,000	.....	150
Transition Initiatives	50,000	55,000	50,000	- 5,000	150

FOREIGN OPERATIONS, 2003

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FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Development Credit Program:						
(By transfer)	(18,500)	.....	.....	(- 18,500)	.....	150
(Guaranteed loan authorization)	(267,500)	.....	.....	(- 267,500)	.....	150
Administrative expenses	7,500	7,591	7,591	+91	.....	150
Subtotal, development assistance	2,994,500	3,187,591	3,573,091	+578,591	+385,500	
Payment to the Foreign Service Retirement and Disability Fund	44,880	45,200	45,200	+320	.....	M
Operating expenses of the U.S. Agency for International Development	549,000	572,200	572,000	+23,000	- 200	150
Emergency appropriations (P.L. 107-206)	7,000	.....	.....	- 7,000	.....	150
(By transfer)	(3,500)	.....	(6,000)	(+2,500)	(+6,000)	150
Capital Investment Fund .....	.....	95,000	43,000	+43,000	- 52,000	150
Operating expenses of the U.S. Agency for International Development Office of Inspector General	31,500	32,700	33,300	+1,800	+600	150
Total, U.S. Agency for International Development	3,626,880	3,932,691	4,266,591	+639,711	+333,900	
OTHER BILATERAL ECONOMIC ASSISTANCE						
Economic support fund:						
Camp David countries	1,375,000	1,415,000	1,215,000	- 160,000	- 200,000	150
Other	824,000	1,075,000	1,055,000	+231,000	- 20,000	150
(Transfer out)	(- 3,500)	.....	.....	(+3,500)	.....	150
Emergency appropriations (P.L. 107-206)	465,000	.....	.....	- 465,000	.....	150
Subtotal, Economic support fund	2,664,000	2,490,000	2,270,000	- 394,000	- 220,000	
International Fund for Ireland	25,000	.....	25,000	.....	+25,000	150
Assistance for Eastern Europe and the Baltic States	621,000	495,000	525,000	- 96,000	+30,000	150
Assistance for the Independent States of the former Soviet Union	784,000	755,000	760,000	- 24,000	+5,000	150
Emergency appropriations (P.L. 107-206)	110,000	.....	.....	- 110,000	.....	150
Total, Other Bilateral Economic Assistance	4,204,000	3,740,000	3,580,000	- 624,000	- 160,000	
INDEPENDENT AGENCIES						
INTER-AMERICAN FOUNDATION						
Appropriation	13,107	14,000	16,200	+3,093	+2,200	150

FOREIGN OPERATIONS, 2003

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
AFRICAN DEVELOPMENT FOUNDATION						
Appropriation	16,542	16,689	18,689	+2,147	+2,000	150
PEACE CORPS						
Appropriation	275,000	317,000	297,000	+22,000	- 20,000	150
DEPARTMENT OF STATE						
International narcotics control and law enforcement	217,000	197,000	197,000	- 20,000	.....	150
Emergency appropriations (P.L. 107-206)	114,000	.....	.....	- 114,000	.....	150
Andean Counterdrug Initiative	625,000	731,000	700,000	+75,000	- 31,000	150
(By transfer) .....	.....	.....	(93,000)	(+93,000)	(+93,000)	150
Migration and refugee assistance	705,000	705,000	787,000	+82,000	+82,000	150
United States Emergency Refugee and Migration Assistance Fund	15,000	15,000	26,000	+11,000	+11,000	150
Nonproliferation, anti-terrorism, demining and related programs	313,500	372,400	306,400	- 7,100	- 66,000	150
Emergency appropriations (P.L. 107-206)	83,000	.....	.....	- 83,000	.....	150
Subtotal, Department of State	2,072,500	2,020,400	2,016,400	- 56,100	- 4,000	
DEPARTMENT OF THE TREASURY						
International Affairs Technical Assistance	6,500	10,000	10,800	+4,300	+800	150
Debt restructuring	229,000	.....	.....	- 229,000	.....	150
Subtotal, Department of the Treasury	235,500	10,000	10,800	- 224,700	+800	
Total, title II, Bilateral economic assistance						
Appropriations	10,443,529	10,050,780	10,205,680	- 237,849	+154,900	
Emergency appropriations	(9,574,529)	(10,050,780)	(10,205,680)	(+631,151)	(+154,900)	
Emergency appropriations	(869,000)	.....	.....	(- 869,000)	.....
(By transfer)	(22,000)	.....	(99,000)	(+77,000)	(+99,000)	
(Transfer out)	(- 22,000)	.....	(- 6,000)	(+16,000)	(- 6,000)	
TITLE III—MILITARY ASSISTANCE						
FUNDS APPROPRIATED TO THE PRESIDENT						
International Military Education and Training	70,000	80,000	80,000	+10,000	.....	150

FOREIGN OPERATIONS, 2003

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (–)		
				Appropriated versus enacted	Appropriated versus request	
Foreign Military Financing Program:						
Grants:						
Camp David countries	3,340,000	3,400,000	3,400,000	+60,000	.....	150
Other	310,000	707,200	672,000	+362,000	– 35,200	150
Subtotal, grants	3,650,000	4,107,200	4,072,000	+422,000	– 35,200	
(Limitation on administrative expenses)	(35,000)	(37,000)	(38,000)	(+3,000)	(+1,000)	150
Emergency appropriations (P.L. 107–206)	357,000	.....	.....	– 357,000	.....	150
(Transfer out) .....	.....	.....	(– 93,000)	(– 93,000)	(– 93,000)	150
Total, Foreign Military Financing	4,007,000	4,107,200	4,072,000	+65,000	– 35,200	
Peacekeeping operations	135,000	108,250	115,000	– 20,000	+6,750	150
Emergency appropriations (P.L. 107–206)	20,000	.....	.....	– 20,000	.....	150
Total, title III, Military assistance	4,232,000	4,295,450	4,267,000	+35,000	– 28,450	
Appropriations	(3,855,000)	(4,295,450)	(4,267,000)	(+412,000)	(– 28,450)	
Emergency appropriations	(377,000)	.....	.....	(– 377,000)	.....
(Limitation on administrative expenses)	(35,000)	(37,000)	(38,000)	(+3,000)	(+1,000)	
TITLE IV—MULTILATERAL ECONOMIC ASSISTANCE						
FUNDS APPROPRIATED TO THE PRESIDENT						
INTERNATIONAL FINANCIAL INSTITUTIONS						
WORLD BANK GROUP						
Contribution to the International Bank for Reconstruction and Development:						
Global Environment Facility	100,500	177,813	147,813	+47,313	– 30,000	150
Contribution to the International Development Association	792,400	874,338	850,000	+57,600	– 24,338	150
Contribution to Multilateral Investment Guarantee Agency	5,000	3,631	1,631	– 3,369	– 2,000	150
(Limitation on callable capital subscriptions)	(25,000)	(14,825)	(7,610)	(– 17,390)	(– 7,215)	150
Total, World Bank Group	897,900	1,055,782	999,444	+101,544	– 56,338	

FOREIGN OPERATIONS, 2003

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Contribution to the Inter-American Development Bank:						
Contribution to the Inter-American Investment Corporation	18,000	30,352	18,352	+352	- 12,000	150
Contribution to the Enterprise for the Americas Multilateral Investment Fund		29,591	24,591	+24,591	- 5,000	150
Total, Inter-American Development Bank	18,000	59,943	42,943	+24,943	- 17,000	
Contribution to the Asian Development Bank:						
Contribution to the Asian Development Fund	98,017	147,386	97,886	- 131	- 49,500	150
Contribution to the African Development Bank:						
Paid-in capital	5,100	5,104	5,104	+4	.....	150
(Limitation on callable capital subscriptions)	(79,992)	(79,603)	(79,603)	(- 389)	.....	150
Contribution to the African Development Fund	100,000	118,073	108,073	+8,073	- 10,000	150
Total, African Development Bank	105,100	123,177	113,177	+8,077	- 10,000	
Contribution to the European Bank for Reconstruction and Development:						
Paid-in capital	35,779	35,805	35,805	+26	.....	150
(Limitation on callable capital subscriptions)	(123,238)	(123,328)	(123,328)	(+90)	.....	150
Contribution to the International Fund for Agricultural Development	20,000	15,004	15,004	- 4,996	.....	150
Total, International Financial Institutions	1,174,796	1,437,097	1,304,259	+129,463	- 132,838	
INTERNATIONAL ORGANIZATIONS AND PROGRAMS						
Appropriation	208,500	310,400	195,150	- 13,350	- 115,250	150
Total, title IV, Multilateral economic assistance	1,383,296	1,747,497	1,499,409	+116,113	- 248,088	
(Limitation on callable capital subscriptions)	(228,230)	(217,756)	(210,541)	(- 17,689)	(- 7,215)	
Grand total	16,586,780	16,492,896	16,345,186	- 241,594	- 147,710	
Appropriations	(15,390,780)	(16,492,896)	(16,345,186)	(+954,406)	(- 147,710)	
Rescissions	(- 50,000)	.....	.....	(+50,000)	.....
Emergency appropriations	(1,246,000)	.....	.....	(- 1,246,000)	.....
(By transfer)	(22,000)	.....	(99,000)	(+77,000)	(+99,000)	
(Transfer out)	(- 22,000)	.....	(- 99,000)	(- 77,000)	(- 99,000)	
(Limitation on administrative expenses)	(35,000)	(37,000)	(38,000)	(+3,000)	(+1,000)	
(Limitation on callable capital subscript)	(228,230)	(217,756)	(210,541)	(- 17,689)	(- 7,215)	

FOREIGN OPERATIONS, 2003

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
CONGRESSIONAL BUDGET RECAP						
Scorekeeping adjustments:						
OMB retirement accruals		23,000			- 23,000	150
Rescissions (P.L. 107-206)	- 219,000			+219,000		150
Total mandatory and discretionary	16,367,780	16,515,896	16,345,186	- 22,594	- 170,710	
Mandatory	(44,880)	(45,200)	(45,200)	(+320)		
Discretionary	(16,322,900)	(16,470,696)	(16,299,986)	(- 22,914)	(- 170,710)	

FOREIGN OPERATIONS, 2003

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT					
Management of lands and resources	746,632	772,962	825,712	+79,080	+52,750
Conservation	29,000	40,028	.....	- 29,000	- 40,028
Subtotal	775,632	812,990	825,712	+50,080	+12,722
Wildland fire management:					
Preparedness	280,807	277,213	277,213	- 3,594	.....
Fire suppression operations	127,424	160,351	160,351	+32,927	.....
Other operations	216,190	216,190	216,842	+652	+652
Suppression (contingent emergency appropriations)	34,000	.....	.....	- 34,000	.....
Other operations (contingent emergency appropriations)	20,000	.....	.....	- 20,000	.....
Subtotal	678,421	653,754	654,406	- 24,015	+652
Central hazardous materials fund	9,978	9,978	9,978	.....	.....
Construction	13,076	10,976	11,976	- 1,100	+1,000
Payments in lieu of taxes	160,000	150,000	220,000	+60,000	+70,000
Conservation	50,000	15,000	.....	- 50,000	- 15,000
Subtotal	210,000	165,000	220,000	+10,000	+55,000
Land acquisition .....	.....	.....	33,450	+33,450	+33,450
Conservation	49,920	44,686	.....	- 49,920	- 44,686
Oregon and California grant lands	105,165	105,633	105,633	+468	.....
Range improvements (indefinite)	10,000	10,000	10,000	.....	M
Service charges, deposits, & forfeitures (indefinite)	8,000	7,900	7,900	- 100	.....
Offsetting fee collections .....	.....	- 7,900	- 7,900	- 7,900	.....
Miscellaneous trust funds (indefinite)	12,405	12,405	12,405	.....	M
Total, Bureau of Land Management	1,872,597	1,825,422	1,883,560	+10,963	+58,138
Appropriations	(1,689,677)	(1,725,708)	(1,883,560)	(+193,883)	(+157,852)
Conservation	(128,920)	(99,714)	(- 128,920)	(- 99,714)
Contingent emergency appropriations	(54,000)	(- 54,000)

INTERIOR, 2003

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DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
UNITED STATES FISH AND WILDLIFE SERVICE						
Resource management	819,597	825,598	917,429	+97,832	+91,831	
Conservation	31,000	78,006	.....	- 31,000	- 78,006	C
Subtotal	850,597	903,604	917,429	+66,832	+13,825	
Construction	55,543	35,402	54,427	- 1,116	+19,025	
Land acquisition .....	.....	.....	73,370	+73,370	+73,370	
Conservation	99,135	70,384	.....	-99,135	- 70,384	C
Landowner incentive program .....	.....	.....	40,000	+40,000	+40,000	
Conservation	40,000	50,000	.....	- 40,000	- 50,000	C
Rescission .....	.....	.....	- 40,000	- 40,000	- 40,000	
Subtotal	40,000	50,000	.....	- 40,000	- 50,000	
Private stewardship grants .....	.....	.....	10,000	+10,000	+10,000	
Conservation	10,000	10,000	.....	- 10,000	- 10,000	C
Rescission .....	.....	.....	- 10,000	- 10,000	- 10,000	
Subtotal	10,000	10,000	.....	- 10,000	- 10,000	
Cooperative endangered species conservation fund .....	.....	.....	81,000	+81,000	+81,000	
Conservation	96,235	91,000	.....	-96,235	- 91,000	C
National wildlife refuge fund	14,414	14,414	14,414	.....	.....
North American wetlands conservation fund .....	.....	.....	38,560	+38,560	+38,560	
Conservation	43,500	43,560	.....	- 43,500	- 43,560	C
Neotropical migratory birds conservation fund	3,000	.....	3,000	.....	+3,000	
Multinational species conservation fund	4,000	5,000	4,800	+800	- 200	
State wildlife grants .....	.....	.....	65,000	+65,000	+65,000	
Conservation	85,000	60,000	.....	- 85,000	- 60,000	C
Rescission	- 25,000	.....	.....	+25,000	.....
Subtotal	60,000	60,000	65,000	+5,000	+5,000	

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, United States Fish and Wildlife Service	1,276,424	1,283,364	1,252,000	- 24,424	- 31,364
Appropriations	(896,554)	(880,414)	(1,302,000)	(+405,446)	(+421,586)
Conservation	(404,870)	(402,950)	.....	(- 404,870)	(- 402,950)
Rescission	(- 25,000)	.....	(- 50,000)	(- 25,000)	(- 50,000)
NATIONAL PARK SERVICE					
Operation of the national park system	1,474,977	1,560,565	1,565,565	+90,588	+5,000
Conservation	2,000	24,000	.....	- 2,000	- 24,000
Emergency appropriations (P.L. 107-117)	10,098	.....	.....	- 10,098	.....
Subtotal	1,487,075	1,584,565	1,565,565	+78,490	- 19,000
United States Park Police	65,260	78,431	78,431	+13,171	.....
Emergency appropriations (P.L. 107-117)	25,295	.....	.....	- 25,295	.....
Subtotal	90,555	78,431	78,431	- 12,124	.....
National recreation and preservation	66,159	46,824	61,667	- 4,492	+14,843
Urban park and recreation fund .....	.....	.....	300	+300	+300
Conservation	30,000	300	.....	- 30,000	- 300
Historic preservation fund .....	.....	.....	69,000	+69,000	+69,000
Conservation	74,500	67,000	.....	- 74,500	- 67,000
Construction	299,193	240,182	327,843	+28,650	+87,661
Conservation	66,851	82,202	.....	- 66,851	- 82,202
Emergency appropriations (P.L. 107-117)	21,624	.....	.....	- 21,624	.....
Subtotal	387,668	322,384	327,843	- 59,825	+5,459
Land and water conservation fund (rescission of contract authority)	- 30,000	- 30,000	- 30,000	.....	.....
Land acquisition and state assistance .....	.....	.....	172,468	+172,468	+172,468
Conservation	274,117	286,057	.....	- 274,117	- 286,057
Total, National Park Service (net)	2,380,074	2,355,561	2,245,274	- 134,800	- 110,287
Appropriations	(1,905,589)	(1,926,002)	(2,275,274)	(+369,685)	(+349,272)
Conservation	(447,468)	(459,559)	.....	(- 447,468)	(- 459,559)
Emergency appropriations	(57,017)	(- 57,017)
Rescission	(- 30,000)	(- 30,000)	(- 30,000)

INTERIOR, 2003

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DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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INTERIOR, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
UNITED STATES GEOLOGICAL SURVEY					
Surveys, investigations, and research	889,002	853,760	925,287	+36,285	+71,527
Conservation	25,000	13,578	.....	-25,000	-13,578
Total, United States Geological Survey	914,002	867,338	925,287	+11,285	+57,949
MINERALS MANAGEMENT SERVICE					
Royalty and offshore minerals management	253,397	264,452	265,551	+12,154	+1,099
Use of receipts	-102,730	-100,230	-100,230	+2,500	.....
Oil spill research	6,105	6,105	6,105	.....	.....
Total, Minerals Management Service	156,772	170,327	171,426	+14,654	+1,099
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and technology	102,800	105,092	105,092	+2,292	.....
Receipts from performance bond forfeitures (indefinite)	275	275	275	.....	.....
Subtotal	103,075	105,367	105,367	+2,292	.....
Abandoned mine reclamation fund (definite, trust fund)	203,455	174,035	191,745	-11,710	+17,710
Total, Office of Surface Mining Reclamation and Enforcement	306,530	279,402	297,112	-9,418	+17,710
BUREAU OF INDIAN AFFAIRS					
Operation of Indian programs	1,799,809	1,837,110	1,857,319	+57,510	+20,209
Rescission (P.L. 107-206)	-10,000	.....	.....	+10,000	.....
Construction	357,132	345,252	348,252	-8,880	+3,000
Indian land and water claim settlements and miscellaneous payments to Indians	60,949	57,949	60,949	.....	+3,000
Indian guaranteed loan program account	4,986	5,493	5,493	+507	.....
(Limitation on guaranteed loans)	(75,000)	(72,424)	.....	(-75,000)	(-72,424)
Total, Bureau of Indian Affairs	2,212,876	2,245,804	2,272,013	+59,137	+26,209
DEPARTMENTAL OFFICES					
Insular Affairs:					
Assistance to Territories	51,230	42,497	48,497	-2,733	+6,000
Northern Marianas	27,720	27,720	27,720

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DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Subtotal	78,950	70,217	76,217	- 2,733	+6,000
Compact of Free Association	8,745	8,745	8,985	+240	+240
Mandatory payments	14,500	12,000	12,000	- 2,500	.....
Subtotal	23,245	20,745	20,985	- 2,260	+240
Total, Insular Affairs	102,195	90,962	97,202	- 4,993	+6,240
Departmental management	67,741	78,596	72,427	+4,686	- 6,169
Emergency appropriations (P.L. 107-117)	2,205	.....	.....	- 2,205	.....
Subtotal	69,946	78,596	72,427	+2,481	- 6,169
Office of the Solicitor	45,000	47,773	47,773	+2,773	.....
Office of Inspector General	34,302	36,659	36,239	+1,937	- 420
National Indian Gaming Commission .....	.....	2,000	.....	.....	- 2,000
OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS					
Federal trust programs	99,224	151,027	141,277	+42,053	- 9,750
Indian land consolidation	10,980	7,980	7,980	- 3,000	.....
Total, Office of Special Trustee for American Indians	110,204	159,007	149,257	+39,053	- 9,750
Natural resource damage assessment fund	5,497	5,538	5,538	+41	.....
Federal priority land acquisitions and exchanges .....	.....	3,000	.....	.....	- 3,000
Total, Departmental Offices	367,144	423,535	408,436	+41,292	- 15,099
Total, title I, Department of the Interior (net)	9,486,419	9,450,753	9,455,108	- 31,311	+4,355
Appropriations	(8,431,939)	(8,501,952)	(9,535,108)	(+1,103,169)	(+1,033,156)
Conservation	(1,006,258)	(978,801)	.....	(- 1,006,258)	(- 978,801)
Emergency appropriations	(59,222)	.....	.....	(- 59,222)	.....
Contingent emergency appropriations	(54,000)	.....	.....	(- 54,000)	.....
Rescissions	(- 65,000)	(- 30,000)	(- 80,000)	(- 15,000)	(- 50,000)
(Limitation on guaranteed loans)	(75,000)	(72,424)	(- 75,000)	(- 72,424)

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INTERIOR, 2003

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DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE II—RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
FOREST SERVICE					
Forest and rangeland research	241,304	242,798	251,685	+10,381	+8,887
State and private forestry	190,221	121,805	286,574	+96,353	+164,769
Conservation	101,000	155,558	.....	- 101,000	- 155,558
Subtotal	291,221	277,363	286,574	- 4,647	+9,211
National forest system	1,331,439	1,366,475	1,362,299	+30,860	- 4,176
Wildland fire management:					
Preparedness	622,618	600,703	616,000	- 6,618	+15,297
Fire suppression operations	255,321	420,699	420,699	+165,378	.....
Other operations	336,410	347,736	343,239	+6,829	- 4,497
Suppression (contingent emergency appropriations)	266,000	.....	.....	- 266,000	.....
Other operations (contingent emergency appropriations)	80,000	.....	.....	- 80,000	.....
Subtotal	1,560,349	1,369,138	1,379,938	- 180,411	+10,800
Capital improvement and maintenance	485,188	501,222	552,039	+66,851	+50,817
Conservation	61,000	50,866	.....	- 61,000	- 50,866
Subtotal	546,188	552,088	552,039	+5,851	- 49
Land acquisition .....	.....	.....	133,815	+133,815	+133,815
Conservation	149,742	130,510	.....	- 149,742	- 130,510
Acquisition of lands for national forests, special acts	1,069	1,069	1,069	.....	.....
Acquisition of lands to complete land exchanges (indefinite)	234	234	234	.....	.....
Range betterment fund (indefinite)	3,290	3,402	3,402	+112	.....
Gifts, donations and bequests for forest and rangeland research	92	92	92	.....	.....
Management of national forest lands for subsistence uses	5,488	5,542	5,542	+54	.....
Reduction for non-conservation funding	- 2,000	- 2,000	.....	+2,000	+2,000
Conservation (Youth Conservation Corps)	2,000	2,000	- 2,000	- 2,000

INTERIOR, 2003

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DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, Forest Service	4,130,416	3,948,711	3,976,689	- 153,727	+27,978
Appropriations	(3,470,674)	(3,609,777)	(3,976,689)	(+506,015)	(+366,912)
Conservation	(313,742)	(338,934)	.....	(- 313,742)	(- 338,934)
Contingent emergency appropriations	(346,000)	.....	.....	(- 346,000)	.....
DEPARTMENT OF ENERGY					
Clean coal technology:					
Deferral	- 40,000	.....	- 87,000	- 47,000	- 87,000
(Transfer out)	(- 33,700)	(- 40,000)	.....	(+33,700)	(+40,000)
Fossil energy research and development	582,790	489,305	624,900	+42,110	+135,595
Clean coal technology (by transfer)	(33,700)	(40,000)	.....	(- 33,700)	(- 40,000)
Alternative fuels production (rescission)	- 2,000	.....	.....	+2,000	.....
Naval petroleum and oil shale reserves	17,371	20,831	17,831	+460	- 3,000
Elk Hills School lands fund .....	.....	36,000	.....	.....	- 36,000
Advance appropriations, FY 2004	36,000	.....	36,000	.....	+36,000
Energy conservation	912,805	901,651	897,603	- 15,202	- 4,048
Economic regulation	1,996	1,487	1,487	- 509	.....
Strategic petroleum reserve	179,009	168,856	172,856	- 6,153	+4,000
SPR petroleum account .....	.....	11,000	7,000	+7,000	- 4,000
Rescission .....	.....	.....	- 5,000	- 5,000	- 5,000
Subtotal .....	.....	11,000	2,000	+2,000	- 9,000
Northeast home heating oil reserve .....	.....	8,000	6,000	+6,000	- 2,000
Energy Information Administration	78,499	80,111	80,611	+2,112	+500
Total, Department of Energy (net)	1,766,470	1,717,241	1,752,288	- 14,182	+35,047
Appropriations	(1,772,470)	(1,717,241)	(1,808,288)	(+35,818)	(+91,047)
Rescissions	(- 2,000)	.....	(- 5,000)	(- 3,000)	(- 5,000)
Deferral	(- 40,000)	.....	(- 87,000)	(- 47,000)	(- 87,000)
Advance appropriations	(36,000)	.....	(36,000)	.....	(+36,000)
(Transfer out)	(- 33,700)	(- 40,000)	(+33,700)	(+40,000)
(By transfer)	(33,700)	(40,000)	(- 33,700)	(- 40,000)

INTERIOR, 2003

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DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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INTERIOR, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
INDIAN HEALTH SERVICE					
Indian health services	2,389,614	2,452,997	2,492,115	+102,501	+39,118
Indian health facilities	369,487	362,571	376,190	+6,703	+13,619
Total, Indian Health Service	2,759,101	2,815,568	2,868,305	+109,204	+52,737
OTHER RELATED AGENCIES					
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION					
Salaries and expenses	15,148	14,491	14,491	- 657	.....
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT					
Payment to the Institute	4,490	5,130	5,490	+1,000	+360
SMITHSONIAN INSTITUTION					
Salaries and expenses	399,253	448,760	463,205	+63,952	+14,445
Rescission .....	.....	- 14,100	- 14,100	- 14,100	.....
Emergency appropriations (P.L. 107-117)	21,707	.....	.....	- 21,707	.....
Subtotal	420,960	434,660	449,105	+28,145	+14,445
Repair, restoration and alteration of facilities	67,900	81,300	83,425	+15,525	+2,125
Construction	30,000	12,000	16,000	- 14,000	+4,000
Total, Smithsonian Institution	518,860	527,960	548,530	+29,670	+20,570
NATIONAL GALLERY OF ART					
Salaries and expenses	68,967	78,219	77,219	+8,252	- 1,000
Emergency appropriations (P.L. 107-117)	2,148	.....	.....	- 2,148	.....
Subtotal	71,115	78,219	77,219	+6,104	- 1,000
Repair, restoration and renovation of buildings	14,220	16,230	16,230	+2,010	.....
Total, National Gallery of Art	85,335	94,449	93,449	+8,114	- 1,000

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS					
Operations and maintenance	15,000	16,310	16,310	+1,310	.....
Emergency appropriations (P.L. 107-117)	4,310	.....	.....	-4,310	.....
Subtotal	19,310	16,310	16,310	-3,000	.....
Construction	19,000	17,600	17,600	-1,400	.....
Total, John F. Kennedy Center for the Performing Arts	38,310	33,910	33,910	-4,400	.....
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS					
Salaries and expenses	7,796	8,488	8,488	+692	.....
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
NATIONAL ENDOWMENT FOR THE ARTS					
Grants and administration	98,234	99,489	116,489	+18,255	+17,000
NATIONAL ENDOWMENT FOR THE HUMANITIES					
Grants and administration	108,382	109,632	109,632	+1,250	.....
Matching grants	16,122	16,122	16,122	.....	.....
Total, National Endowment for the Humanities	124,504	125,754	125,754	+1,250	.....
INSTITUTE OF MUSEUM AND LIBRARY SERVICES/OFFICE OF MUSEUM SERVICES					
Grants and administration ¹	26,899	.....	.....	-26,899	.....
CHALLENGE AMERICA ARTS FUND					
Challenge America grants	17,000	17,000	.....	-17,000	-17,000
Total, National Foundation on the Arts and the Humanities	266,637	242,243	242,243	-24,394	.....
COMMISSION OF FINE ARTS					
Salaries and expenses	1,224	1,224	1,224	.....	.....
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS					
Grants	7,000	7,000	7,000	.....	.....
ADVISORY COUNCIL ON HISTORIC PRESERVATION					
Salaries and expenses	3,400	3,667	3,667	+267

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DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses	7,253	7,253	7,253	.....	.....
Emergency appropriations (P.L. 107-117)	758	.....	.....	- 758	.....
Total, National Capital Planning Commission	8,011	7,253	7,253	- 758	.....
UNITED STATES HOLOCAUST MEMORIAL MUSEUM					
Holocaust Memorial Museum	36,028	38,663	38,663	+2,635	.....
PRESIDIO TRUST					
Presidio trust fund	23,125	21,327	21,327	- 1,798	.....
Total, title II, related agencies (net)	9,671,351	9,487,325	9,623,017	- 48,334	+135,692
Appropriations	(8,988,686)	(9,162,491)	(9,693,117)	(+704,431)	(+530,626)
Conservation	(313,742)	(338,934)	.....	(- 313,742)	(- 338,934)
Emergency appropriations	(28,923)	.....	.....	(- 28,923)	.....
Contingent emergency appropriations	(346,000)	.....	.....	(- 346,000)	.....
Rescissions	(- 2,000)	(- 14,100)	(- 19,100)	(- 17,100)	(- 5,000)
Deferral	(- 40,000)	.....	(- 87,000)	(- 47,000)	(- 87,000)
Advance appropriations	(36,000)	.....	(36,000)	.....	(+36,000)
(Transfer out)	(- 33,700)	(- 40,000)	.....	(+33,700)	(+40,000)
(By transfer)	(33,700)	(40,000)	.....	(- 33,700)	(- 40,000)
Grand total (net)	19,157,770	18,938,078	19,078,125	- 79,645	+140,047
Appropriations	(17,420,625)	(17,664,443)	(19,228,225)	(+1,807,600)	(+1,563,782)
Conservation	(1,320,000)	(1,317,735)	.....	(- 1,320,000)	(- 1,317,735)
Emergency appropriations	(88,145)	.....	.....	(- 88,145)	.....
Contingent emergency appropriations	(400,000)	.....	.....	(- 400,000)	.....
Rescissions	(- 67,000)	(- 44,100)	(- 99,100)	(- 32,100)	(- 55,000)
Deferral	(- 40,000)	.....	(- 87,000)	(- 47,000)	(- 87,000)
Advance appropriations	(36,000)	.....	(36,000)	.....	(+36,000)
(Transfer out)	(- 33,700)	(- 40,000)	.....	(+33,700)	(+40,000)
(By transfer)	(33,700)	(40,000)	.....	(- 33,700)	(- 40,000)
(Limitation on guaranteed loans)	(75,000)	(72,424)	.....	(- 75,000)	(- 72,424)

INTERIOR, 2003

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Clean coal (advance appropriation)	82,000	40,000	40,000	- 42,000	.....
Elk Hills School (advance appropriation, FY 2002)	36,000	.....	.....	- 36,000	.....
Elk Hills School (advance appropriations, FY 2003)	- 36,000	36,000	36,000	+72,000	.....
Elk Hills School (advance appropriations, FY 2004) .....	.....	.....	- 36,000	- 36,000	- 36,000
Stewardship contracting	1,000	.....	.....	- 1,000	.....
Park Police retirement	22,000	.....	.....	- 22,000	.....
NPS/African-American Museum (sec. 137) .....	.....	.....	1,000	+1,000	+1,000
OMB retirement accruals .....	.....	506,000	.....	.....	- 506,000
Conservation accruals .....	.....	2,000	.....	.....	- 2,000
Total, adjustments	105,000	584,000	41,000	- 64,000	- 543,000
Total mandatory and discretionary	19,262,770	19,522,078	19,119,125	- 143,645	- 402,953
Mandatory	(64,625)	(62,125)	(62,125)	(- 2,500)
Discretionary	(19,198,145)	(19,459,953)	(19,057,000)	(- 141,145)	(- 402,953)

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¹ Funded in the Labor/HHS bill for FY 2003.

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7**

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
Training and employment services	3,021,814	2,573,228	2,755,070	- 266,744	+181,842
Advance appropriation, FY 2004	2,463,000	2,463,000	2,463,000	.....	.....
Total	5,484,814	5,036,228	5,218,070	- 266,744	+181,842
Community service employment for older Americans	445,100	440,200	445,200	+100	+5,000
Workers compensation programs	175,000	.....	.....	- 175,000	.....
Federal unemployment benefits and allowances (indefinite)	415,650	871,250	972,200	+556,550	+100,950
State unemployment insurance and employment service operations	167,552	156,452	143,452	- 24,100	- 13,000
Trust funds	3,237,282	3,470,691	3,475,451	+238,169	+4,760
Total	3,404,834	3,627,143	3,618,903	+214,069	- 8,240
Advances to the Unemployment Trust Fund and other funds	464,000	463,000	463,000	- 1,000	.....
Program administration	112,381	115,921	121,424	+9,043	+5,503
Trust funds	48,507	55,075	54,228	+5,721	- 847
Total	160,888	170,996	175,652	+14,764	+4,656
Total, Employment and Training Administration	10,550,286	10,608,817	10,893,025	+342,739	+284,208
PENSION AND WELFARE BENEFITS ADMINISTRATION					
Salaries and expenses	110,470	117,044	117,044	+6,574	.....
PENSION BENEFIT GUARANTY CORPORATION					
Pension Benefit Guaranty Corporation fund:					
Trust funds	11,567	13,050	13,050	+1,483	.....
EMPLOYMENT STANDARDS ADMINISTRATION					
Salaries and expenses	367,811	292,286	381,578	+13,767	+89,292
Trust funds	1,970	2,029	2,029	+59	.....
Total	369,781	294,315	383,607	+13,826	+89,292

LABOR, HHS, AND EDUCATION, 2003

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Special benefits	121,000	163,000	163,000	+42,000	.....	M
Energy employees occupational illness compensation fund	130,665	104,867	104,867	- 25,798	.....	M
Black Lung Disability Trust Fund:						
Definite	1,035,522	1,034,644	1,034,644	- 878	.....	M
Indefinite	356	356	356	.....	.....	M
Total	1,035,878	1,035,000	1,035,000	- 878	.....
Total, Employment Standards Administration	1,657,324	1,597,182	1,686,474	+29,150	+89,292	
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION						
Salaries and expenses	443,498	437,019	453,256	+9,758	+16,237	
MINE SAFETY AND HEALTH ADMINISTRATION						
Salaries and expenses	252,976	254,323	274,741	+21,765	+20,418	
BUREAU OF LABOR STATISTICS						
Salaries and expenses	405,349	426,135	423,425	+18,076	- 2,710	
Trust funds	69,132	72,029	72,029	+2,897	.....
Total	474,481	498,164	495,454	+20,973	- 2,710	
Office of Disability Employment Policy	37,688	47,015	47,487	+9,799	+472	
DEPARTMENTAL MANAGEMENT						
Salaries and expenses	384,233	317,624	390,069	+5,836	+72,445	
Trust funds	310	310	310	.....	.....
Total	384,543	317,934	390,379	+5,836	+72,445	
Veterans Employment and Training	25,800	24,800	25,675	- 125	+875	
Trust funds	186,716	185,537	188,537	+1,821	+3,000	
Total	212,516	210,337	214,212	+1,696	+3,875	

LABOR, HHS, AND EDUCATION, 2003

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Office of Inspector General	51,807	56,659	56,659	+4,852	.....
Trust funds	4,951	5,597	5,597	+646	.....
Total	56,758	62,256	62,256	+5,498	.....
Total, Departmental Management	653,817	590,527	666,847	+13,030	+76,320
Total, Title I, Department of Labor	14,192,107	14,163,141	14,647,378	+455,271	+484,237
Appropriations, FY 2003	(11,729,107)	(11,700,141)	(12,184,378)	(+455,271)	(+484,237)
Advance appropriations, FY 2004	(2,463,000)	(2,463,000)	(2,463,000)	.....	.....
TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
Health resources and services	6,075,449	5,365,404	6,472,630	+397,181	+1,107,226
Health education assistance loans program: Administrative expenses	3,791	3,914	3,914	+123	.....
Vaccine injury compensation program trust fund	81,704	85,918	85,918	+4,214	.....
HRSA administration	2,992	2,991	2,991	- 1	.....
Total, HRSA	6,163,936	5,458,227	6,565,453	+401,517	+1,107,226
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Disease control, research, and training	4,364,089	3,974,444	4,296,566	- 67,523	+322,122
Evaluation tap funding (non-add)	(23,286)	(46,982)	(210,399)	(+187,113)	(+163,417)
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	4,176,709	5,071,116	4,622,394	+445,685	- 448,722
National Heart, Lung, and Blood Institute	2,569,885	2,726,830	2,812,011	+242,126	+85,181
National Institute of Dental and Craniofacial Research	342,293	362,029	374,067	+31,774	+12,038
National Institute of Diabetes and Digestive and Kidney Diseases	1,463,560	1,573,847	1,633,347	+169,787	+59,500
National Institute of Neurological Disorders and Stroke	1,325,232	1,405,693	1,466,005	+140,773	+60,312
National Institute of Allergy and Infectious Diseases	2,528,279	3,943,368	3,730,973	+1,202,694	- 212,395
National Institute of General Medical Sciences	1,722,936	1,835,269	1,859,084	+136,148	+23,815
National Institute of Child Health and Human Development	1,110,472	1,169,412	1,213,817	+103,345	+44,405
National Eye Institute	580,085	613,931	637,290	+57,205	+23,359
National Institute of Environmental Health Sciences	564,086	596,898	618,258	+54,172	+21,360

LABOR, HHS, AND EDUCATION, 2003

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
National Institute on Aging	891,302	939,606	1,000,099	+108,797	+60,493
National Institute of Arthritis and Musculoskeletal and Skin Diseases	447,763	475,708	489,324	+41,561	+13,616
National Institute on Deafness and Other Communication Disorders	341,306	358,164	372,805	+31,499	+14,641
National Institute of Nursing Research	120,236	127,117	131,438	+11,202	+4,321
National Institute on Alcohol Abuse and Alcoholism	383,200	406,783	418,773	+35,573	+11,990
National Institute on Drug Abuse	885,759	941,136	968,013	+82,254	+26,877
National Institute of Mental Health	1,245,292	1,316,885	1,349,788	+104,496	+32,903
National Human Genome Research Institute	428,294	448,519	468,037	+39,743	+19,518
National Institute for Biomedical Imaging and Bioengineering	111,740	117,966	280,100	+168,360	+162,134
National Center for Research Resources	1,010,169	1,071,424	1,146,272	+136,103	+74,848
National Center for Complementary and Alternative Medicine	104,338	110,218	114,149	+9,811	+3,931
National Center on Minority Health and Health Disparities	157,393	177,285	186,929	+29,536	+9,644
John E Fogarty International Center	56,798	62,188	63,880	+7,082	+1,692
National Library of Medicine	275,792	301,380	302,099	+26,307	+719
Evaluation tap funding (non-add)			(8,200)	(+8,200)	(+8,200)
Office of the Director	234,859	247,957	267,974	+33,115	+20,017
Buildings and facilities	295,879	769,100	632,800	+336,921	-136,300
Total, N.I.H.	23,373,657	27,169,829	27,159,726	+3,786,069	-10,103
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
Substance abuse and mental health services	3,134,174	3,193,086	3,158,068	+23,894	-35,018
Evaluation tap funding (non-add)			(74,200)	(+74,200)	(+74,200)
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY					
Healthcare research and quality	2,585			-2,585	
Evaluation tap funding (non-add)	(296,145)	(250,000)	(303,695)	(+7,550)	(+53,695)
Total, Public Health Service	37,038,441	39,795,586	41,179,813	+4,141,372	+1,384,227
CENTER FOR MEDICARE AND MEDICAID SERVICES					
Grants to States for Medicaid	143,396,949	158,692,155	158,692,155	+15,295,206	
Medicare transfer (P.L. 105-33)	-70,000			+70,000	
Appropriation available from prior year advance	-36,207,551	-46,601,937	-46,601,937	-10,394,386	
Total, adjusted appropriation	107,119,398	112,090,218	112,090,218	+4,970,820	

LABOR, HHS, AND EDUCATION, 2003

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
New advance, 1st quarter, FY 2004	46,601,937	51,861,386	51,861,386	+5,259,449	.....	M
Total, grants to States for Medicaid	153,721,335	163,951,604	163,951,604	+10,230,269	.....
Payments to health care trust funds	81,979,200	81,462,700	81,462,700	- 516,500	.....	M
Program management (trust funds)	2,427,248	2,507,914	2,581,672	+154,424	+73,758	
Total, Center for Medicare and Medicaid Services	238,127,783	247,922,218	247,995,976	+9,868,193	+73,758	
Appropriations, FY 2003	(191,525,846)	(196,060,832)	(196,134,590)	(+4,608,744)	(+73,758)	
Advance appropriations, FY 2004	(46,601,937)	(51,861,386)	(51,861,386)	(+5,259,449)	.....
ADMINISTRATION FOR CHILDREN AND FAMILIES						
Payments to States for Child Support Enforcement and Family Support Programs	3,996,313	4,036,800	4,036,800	+40,487	.....	M
Less funds advanced in previous years	- 1,000,000	- 1,100,000	- 1,100,000	- 100,000	.....	M
Total, adjusted appropriation	2,996,313	2,936,800	2,936,800	- 59,513	.....
New advance, 1st quarter, FY 2004	1,100,000	1,100,000	1,100,000	.....	.....	M
Total	4,096,313	4,036,800	4,036,800	- 59,513	.....
Low income home energy assistance:						
Emergency allocation:						
Non-emergency funding		300,000	.....	.....	- 300,000	
Contingent emergency funding	300,000	.....	.....	- 300,000	.....
Current appropriation	1,700,000	1,400,000	1,700,000	.....	+300,000	
Total	2,000,000	1,700,000	1,700,000	- 300,000	.....
Refugee and entrant assistance	460,155	452,724	446,724	- 13,431	- 6,000	
Payments to States for the Child Care and Development Block Grant	2,099,942	2,099,994	2,099,994	+52	.....
Social Services Block Grant	1,700,000	1,700,000	1,700,000	.....	.....	M
Children and families services programs	7,025,911	7,193,364	7,243,117	+217,206	+49,753	
Advance appropriation, FY 2004	1,400,000	1,400,000	1,400,000	.....	.....
Evaluation tap funding (non-add) .....	.....	.....	(6,000)	(+6,000)	(+6,000)	
Total	8,425,911	8,593,364	8,643,117	+217,206	+49,753	

LABOR, HHS, AND EDUCATION, 2003

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Rescission of permanent appropriations	- 21,000	.....	.....	+21,000	.....
Promoting Safe and Stable Families	304,989	305,000	305,000	+11	.....	M
Discretionary portion	69,997	200,000	100,000	+30,003	- 100,000	
Payments to States for foster care and adoption assistance	6,621,492	6,609,000	6,609,000	- 12,492	.....	M
Less funds advanced in previous years	- 1,735,900	- 1,754,000	- 1,754,000	- 18,100	.....	M
Total, adjusted appropriation	4,885,592	4,855,000	4,855,000	- 30,592	.....
New advance, 1st quarter, FY 2004	1,754,000	1,745,600	1,745,600	- 8,400	.....	M
Total, Payments to States for foster care	6,639,592	6,600,600	6,600,600	- 38,992	.....
Total, Administration for Children and Families	25,775,899	25,688,482	25,632,235	- 143,664	- 56,247	
ADMINISTRATION ON AGING						
Aging services program	1,347,395	1,341,344	1,376,001	+28,606	+34,657	
OFFICE OF THE SECRETARY						
General departmental management	367,512	378,544	361,364	- 6,148	- 17,180	
Trust funds	5,851	5,851	5,851	.....	.....
Total	373,363	384,395	367,215	- 6,148	- 17,180	
Office of Inspector General	35,558	39,747	37,300	+1,742	- 2,447	
Office for Civil Rights	28,492	30,328	30,328	+1,836	.....
Trust funds	3,314	3,314	3,314	.....	.....
Total	31,806	33,642	33,642	+1,836	.....
Policy research	2,494	2,499	2,499	+5	.....
Medical Benefits for Commissioned Officers: Expenses (indefinite)	262,075	251,039	251,039	- 11,036	.....	M
Health facilities construction and management fund .....	.....	184,000	.....	.....	- 184,000	

LABOR, HHS, AND EDUCATION, 2003

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Public Health and Social Services Emergency Fund	242,643	2,295,184	2,246,680	+2,004,037	- 48,504
Additional authorization required	2,418,314	.....	.....	- 2,418,314	.....
Total	2,660,957	2,295,184	2,246,680	- 414,277	- 48,504
Total, Office of the Secretary	3,366,253	3,190,506	2,938,375	- 427,878	- 252,131
Total, Title II, Department of Health and Human Services	305,655,771	317,938,136	319,122,400	+13,466,629	+1,184,264
Appropriations, FY 2003	(254,799,834)	(261,831,150)	(263,015,414)	(+8,215,580)	(+1,184,264)
Appropriations	(254,820,834)	(261,831,150)	(263,015,414)	(+8,194,580)	(+1,184,264)
Rescission	(- 21,000)	.....	.....	(+21,000)	.....
Advance appropriations, FY 2004	(50,855,937)	(56,106,986)	(56,106,986)	(+5,251,049)	.....
TITLE III—DEPARTMENT OF EDUCATION					
Education for the disadvantaged	4,963,599	6,002,099	4,826,099	- 137,500	- 1,176,000
Advance appropriation, FY 2004	7,383,301	7,383,301	9,027,301	+1,644,000	+1,644,000
Total	12,346,900	13,385,400	13,853,400	+1,506,500	+468,000
Impact aid	1,143,500	1,140,500	1,196,000	+52,500	+55,500
School improvement programs	6,072,473	5,019,484	6,287,957	+215,484	+1,268,473
Advance appropriation, FY 2004	1,765,000	1,765,000	1,765,000	.....	.....
Total	7,837,473	6,784,484	8,052,957	+215,484	+1,268,473
Indian education	120,368	122,368	122,368	+2,000	.....
English language acquisition	665,000	665,000	690,000	+25,000	+25,000
Special education	3,600,804	4,615,804	4,423,639	+822,835	- 192,165
Advance appropriation, FY 2004	5,072,000	5,072,000	5,672,000	+600,000	+600,000
Total	8,672,804	9,687,804	10,095,639	+1,422,835	+407,835
Rehabilitation services and disability research	464,430	468,348	422,890	- 41,540	- 45,458
Mandatory	2,481,383	2,533,492	2,533,492	+52,109
Total	2,945,813	3,001,840	2,956,382	+10,569	- 45,458

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Special Institutions for Persons With Disabilities:					
American Printing House for the Blind	14,000	14,000	15,500	+1,500	+1,500
National Technical Institute for the Deaf	55,376	52,014	54,050	- 1,326	+2,036
Gallaudet University	96,938	94,446	98,438	+1,500	+3,992
Total	166,314	160,460	167,988	+1,674	+7,528
Vocational and adult education	1,143,060	1,106,560	1,165,060	+22,000	+58,500
Advance appropriation, FY 2004	791,000	791,000	791,000	.....	.....
Total	1,934,060	1,897,560	1,956,060	+22,000	+58,500
Student financial assistance	13,285,500	12,767,500	13,450,500	+165,000	+683,000
Federal family education loan program account	48,836	.....	.....	- 48,836	.....
Higher education	2,031,048	1,883,053	2,100,701	+69,653	+217,648
Howard University	237,474	237,474	240,000	+2,526	+2,526
College housing and academic facilities loans program	762	762	762	.....	.....
Historically Black College and University capital financing, program account	208	208	208	.....	.....
Institute of Education Sciences	443,870	432,887	450,887	+7,017	+18,000
Departmental Management:					
Program administration	418,798	411,795	412,545	- 6,253	+750
Office for Civil Rights	79,666	86,276	86,276	+6,610	.....
Office of the Inspector General	38,588	41,000	41,000	+2,412	.....
Total	537,052	539,071	539,821	+2,769	+750
Student aid administration .....	.....	932,000	105,388	+105,388	- 826,612
FDSL reclassification .....	.....	- 795,000	.....	.....	+795,000
Total, Title III, Department of Education	52,416,982	52,843,371	55,979,061	+3,562,079	+3,135,690
Appropriations, FY 2003	(37,405,681)	(37,832,070)	(38,723,760)	(+1,318,079)	(+891,690)
Advance appropriations, FY 2004	(15,011,301)	(15,011,301)	(17,255,301)	(+2,244,000)	(+2,244,000)

LABOR, HHS, AND EDUCATION, 2003

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE IV—RELATED AGENCIES					
Armed Forces Retirement Home:					
Operation and maintenance	61,628	61,628	62,244	+616	+616
Capital program	9,812	5,712	5,769	-4,043	+57
Total, AFSH	71,440	67,340	68,013	-3,427	+673
Corporation for National and Community Service:					
Domestic Volunteer Service Programs, operating expenses	328,895	396,063	356,205	+27,310	-39,858
Corporation for Public Broadcasting:					
Advance appropriation, FY 2005	380,000	.....	390,000	+10,000	+390,000
Digitalization	25,000	25,000	48,744	+23,744	+23,744
Federal Mediation and Conciliation Service	39,982	40,718	41,425	+1,443	+707
Federal Mine Safety and Health Review Commission	6,939	7,127	7,178	+239	+51
Institute of Museum and Library Services	224,501	210,000	245,485	+20,984	+35,485
Medicare payment advisory commission (trust funds)	8,250	8,500	8,585	+335	+85
National Commission on Libraries & Information Science	1,000	.....	1,010	+10	+1,010
National Council on Disability	2,830	2,830	2,858	+28	+28
National Education Goals Panel	400	.....	.....	-400	.....
National Labor Relations Board	226,618	233,223	238,982	+12,364	+5,759
National Mediation Board	10,635	11,203	11,315	+680	+112
Occupational Safety and Health Review Commission	8,964	9,577	9,673	+709	+96
Railroad Retirement Board:					
Dual benefits payments account	137,000	124,000	124,000	-13,000	.....
Federal payments to the Railroad Retirement Accounts	150	150	150	.....	.....
Limitation on trust fund transfer:					
Administrative expenses	97,700	97,720	100,000	+2,300	+2,280
Office of Inspector General	6,261	6,300	6,363	+102	+63
Total	241,111	228,170	230,513	-10,598	+2,343
SOCIAL SECURITY ADMINISTRATION					
Payments to social security trust funds	434,400	20,400	20,400	-414,000

LABOR, HHS, AND EDUCATION, 2003

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Special benefits for disabled coal miners:						
Direct appropriation	446,840	408,177	408,177	- 38,663	.....	M
Appropriation available from prior year advance	- 114,000	- 108,000	- 108,000	+6,000	.....	M
Total, FY 2003 appropriation	332,840	300,177	300,177	- 32,663	.....
New advance, 1st quarter, FY 2004	108,000	97,000	97,000	- 11,000	.....	M
Total, special benefits for disabled coal miners	440,840	397,177	397,177	- 43,663	.....
Supplemental security income program:						
Mandatory	29,120,412	31,871,392	31,879,392	+2,758,980	+8,000	M
Discretionary	2,627,000	2,825,000	2,825,000	+198,000	.....
Subtotal	31,747,412	34,696,392	34,704,392	+2,956,980	+8,000	
Appropriation available from prior year advance	- 10,470,000	- 10,790,000	- 10,790,000	- 320,000	.....	M
Total, FY 2003 appropriation	21,277,412	23,906,392	23,914,392	+2,636,980	+8,000	
Additional CDR funding	200,000	.....	.....	- 200,000	.....
User fee activities	100,000	111,000	111,000	+11,000	.....
New advance, 1st quarter, FY 2004	10,790,000	11,080,000	11,080,000	+290,000	.....	M
Total, supplemental security income program	32,367,412	35,097,392	35,105,392	+2,737,980	+8,000	
Limitation on administrative expenses: Trust funds	7,575,500	7,936,000	7,936,000	+360,500	.....
Office of Inspector General	19,000	21,000	21,000	+2,000	.....
Trust funds	56,000	62,000	62,000	+6,000	.....
Total	75,000	83,000	83,000	+8,000	.....
Adjustment: Trust fund transfers from general revenues	- 2,927,000	- 2,936,000	- 2,936,000	- 9,000	.....
Total, Social Security Administration	37,966,152	40,597,969	40,605,969	+2,639,817	+8,000	
Appropriations, FY 2003	(27,068,152)	(29,420,969)	(29,428,969)	(+2,360,817)	(+8,000)	
Advance appropriations, FY 2004	(10,898,000)	(11,177,000)	(11,177,000)	(+279,000)	.....

LABOR, HHS, AND EDUCATION, 2003

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
United States Institute of Peace: Operating expenses	15,104	16,200	16,362	+1,258	+162
Total, Title IV, Related agencies	39,557,821	41,853,920	42,282,317	+2,724,496	+428,397
Appropriations, FY 2003	(28,279,821)	(30,676,920)	(30,715,317)	(+2,435,496)	(+38,397)
Advance appropriations, FY 2004	(10,898,000)	(11,177,000)	(11,177,000)	(+279,000)	.....
Advance appropriation, FY 2005	(380,000)	.....	(390,000)	(10,000)	(+390,000)
Grand total	411,822,681	426,798,568	432,031,156	+20,208,475	+5,232,588
Appropriations, FY 2003	(331,935,443)	(342,040,281)	(344,638,869)	(+12,703,426)	(+2,598,588)
Emergency appropriations	(300,000)	.....	.....	(- 300,000)	.....
Rescission	(- 21,000)	.....	.....	(21,000)	.....
Total, FY 2003	(332,214,443)	(342,040,281)	(344,638,869)	(+12,424,426)	(+2,598,588)
Advance appropriations, FY 2004	(79,228,238)	(84,758,287)	(87,002,287)	(7,774,049)	(2,244,000)
Advance appropriation, FY 2005	(380,000)	.....	(390,000)	(10,000)	(390,000)
CONGRESSIONAL BUDGET RECAP					
Mandatory scorekeeping adjustments:					
Less advances for subsequent years	- 60,353,937	- 65,883,986	- 65,883,986	- 5,530,049	.....
Plus advances provided in prior years	49,527,451	60,353,937	60,353,937	+10,826,486	.....
Subtotal, Mandatory adjustments	- 10,826,486	- 5,530,049	- 5,530,049	+5,296,437	.....
Discretionary scorekeeping adjustments:					
Less advances for subsequent years	- 19,254,301	- 18,874,301	- 21,508,301	- 2,254,000	- 2,634,000
Plus advances provided in prior years	18,824,300	19,239,301	19,239,301	+415,001	.....
SSI receipts	- 100,000	- 111,000	- 111,000	- 11,000	.....
OMB retirement accruals .....	.....	708,000	.....	.....	- 708,000
Title VI—Mark-to-Market	- 354,000	.....	.....	+354,000	.....
AWIU contingency	374,374	330,000	.....	- 374,374	- 330,000
CPB FY 2003 S&E adjustment .....	.....	.....	183	+183	+183
Adjustment to balance with FY 2002 enacted	- 373,394	.....	.....	+373,394	.....
Subtotal, discretionary adjustments	- 883,921	1,292,000	- 2,379,817	- 1,496,796	- 3,671,817

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2003,
PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, scorekeeping adjustments	- 11,709,507	- 4,238,049	- 7,909,866	+3,799,641	- 3,671,817
Total mandatory and discretionary	400,113,174	422,560,519	424,121,290	+24,008,116	+1,560,771
Mandatory	(272,923,100)	(290,613,340)	(290,722,290)	(+17,799,190)	(+108,950)
Discretionary	(127,190,074)	(131,947,179)	(133,399,000)	(+6,208,926)	(+1,451,821)

LABOR, HHS, AND EDUCATION, 2003

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

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LEGISLATIVE BRANCH, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
TITLE I—CONGRESSIONAL OPERATIONS						
SENATE						
PAYMENTS TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS						
Gratuities, deceased Members			150	+150	+150	M
Expense allowances:						
Vice President	10	10	20	+10	+10	
President Pro Tempore of the Senate	10	10	20	+10	+10	
Majority Leader of the Senate	10	10	20	+10	+10	
Minority Leader of the Senate	10	10	20	+10	+10	
Majority Whip of the Senate	5	5	10	+5	+5	
Minority Whip of the Senate	5	5	10	+5	+5	
President Pro Tempore Emeritus of the Senate			8	+8	+8	
Chairman of the Majority Conference Committee	3	3	5	+2	+2	
Chairman of the Minority Conference Committee	3	3	5	+2	+2	
Chairman of the Majority Policy Committee	3	3	5	+2	+2	
Chairman of the Minority Policy Committee	3	3	5	+2	+2	
Subtotal, expense allowances	62	62	128	+66	+66	
Representation allowances for the Majority and Minority Leaders	30	30	30			
Total, Expense allowances and representation	92	92	158	+66	+66	
SALARIES, OFFICERS AND EMPLOYEES						
Office of the Vice President	1,867	1,949	1,949	+82		
Office of the President Pro Tempore	473	518	518	+45		
Office of the President Pro Tempore Emeritus			150	+150	+150	
Offices of the Majority and Minority Leaders	2,868	3,094	3,094	+226		
Offices of the Majority and Minority Whips	1,912	2,042	2,042	+130		
Committee on Appropriations	9,875	11,266	11,266	+1,391		
Conference committees	2,500	2,610	2,610	+110		
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority	618	648	648	+30		
Policy Committees	2,550	2,724	2,724	+174		
Office of the Chaplain	301	315	315	+14		
Office of the Secretary	15,424	17,079	17,079	+1,655		

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Office of the Sergeant at Arms and Doorkeeper	39,082	45,941	43,161	+4,079	- 2,780
Offices of the Secretaries for the Majority and Minority	1,350	1,410	1,410	+60	.....
Agency contributions and related expenses	25,219	30,075	30,075	+4,856	.....
Total, Salaries, officers and employees	104,039	119,671	117,041	+13,002	- 2,630
OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE					
Salaries and expenses	4,306	4,581	4,581	+275	.....
OFFICE OF SENATE LEGAL COUNSEL					
Salaries and expenses	1,109	1,176	1,176	+67	.....
EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE					
Expenses allowances	12	12	12	.....	.....
CONTINGENT EXPENSES OF THE SENATE					
Inquiries and investigations	107,264	109,450	109,450	+2,186	.....
Expenses of United States Senate Caucus on International Narcotics Control	520	520	520	.....	.....
Secretary of the Senate	8,571	7,077	7,077	- 1,494	.....
Sergeant at Arms and Doorkeeper of the Senate	95,904	117,133	114,423	+18,519	- 2,710
Emergency supplemental	34,500	.....	.....	- 34,500	.....
Miscellaneous items	14,274	19,409	18,355	+4,081	- 1,054
Senators' Official Personnel and Office Expense Account	270,494	303,879	294,545	+24,051	- 9,334
OFFICIAL MAIL COSTS					
Expenses	300	300	300	.....	.....
Total, Contingent expenses of the Senate	531,827	557,768	544,670	+12,843	- 13,098
Total, Senate	641,385	683,300	667,788	+26,403	- 15,512
HOUSE OF REPRESENTATIVES					
PAYMENTS TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS					
Gratuities, deceased Members	145	- 145

LEGISLATIVE BRANCH, 2003

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LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
SALARIES AND EXPENSES					
HOUSE LEADERSHIP OFFICES					
Office of the Speaker	1,866	1,979	1,979	+113	.....
Office of the Majority Floor Leader	1,830	1,899	1,899	+69	.....
Office of the Minority Floor Leader	2,224	2,309	2,309	+85	.....
Office of the Majority Whip	1,562	1,624	1,624	+62	.....
Office of the Minority Whip	1,168	1,214	1,214	+46	.....
Speaker's Office for Legislative Floor Activities	431	446	446	+15	.....
Republican Steering Committee	806	834	834	+28	.....
Republican Conference	1,342	1,397	1,397	+55	.....
Democratic Steering and Policy Committee	1,435	1,490	1,490	+55	.....
Democratic Caucus	713	741	741	+28	.....
Nine minority employees	1,293	1,337	1,337	+44	.....
Training and Program Development:					
Majority	290	290	290	.....	.....
Minority	290	290	290	.....	.....
Cloakroom Personnel:					
Majority	330	340	340	+10	.....
Minority	330	340	340	+10	.....
Subtotal, House Leadership Offices	15,910	16,530	16,530	+620	.....
MEMBERS' REPRESENTATIONAL ALLOWANCES INCLUDING MEMBERS' CLERK HIRE, EXPENSES OF MEMBERS, AND OFFICIAL MAIL					
Expenses	479,472	483,536	476,536	- 2,936	- 7,000
COMMITTEE EMPLOYEES					
Standing Committees, Special and Select (except Appropriations)	104,514	108,741	103,421	- 1,093	- 5,320
2002 Supplemental (P.L. 107-206)	1,600	.....	.....	- 1,600	.....
Committee on Appropriations (including studies and investigations)	23,002	24,200	24,200	+1,198	.....
Subtotal, Committee employees	129,116	132,941	127,621	- 1,495	- 5,320
SALARIES, OFFICERS AND EMPLOYEES					
Office of the Clerk	15,408	17,530	20,032	+4,624	+2,502
Office of the Sergeant at Arms	4,139	4,732	5,097	+958	+365

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Office of the Chief Administrative Officer	67,495	99,863	105,363	+37,868	+5,500
By Transfer—Legislative Branch Emergency Response Fund (P.L. 107-117)	41,712	.....	.....	-41,712	.....
Office of Inspector General	3,756	3,947	3,947	+191	.....
Office for Emergency Planning, Preparedness and Operations .....	.....	2,603	6,000	+6,000	+3,397
Office of General Counsel	894	894	894	.....	.....
Office of the Chaplain	144	149	149	+5	.....
Office of the Parliamentarian	1,344	1,464	1,464	+120	.....
Office of the Parliamentarian	(1,168)	(1,279)	(1,279)	(+111)	.....
Compilation of precedents of the House of Representatives	(176)	(185)	(185)	(+9)	.....
Office of the Law Revision Counsel of the House	2,107	2,168	2,168	+61	.....
Office of the Legislative Counsel of the House	5,456	5,852	5,852	+396	.....
Corrections Calendar Office	883	915	915	+32	.....
Other authorized employees	140	146	146	+6	.....
Technical Assistants, Office of the Attending Physician	(140)	(146)	(146)	(+6)	.....
Subtotal, Salaries, officers and employees	143,478	140,263	152,027	+8,549	+11,764
ALLOWANCES AND EXPENSES					
Supplies, materials, administrative costs and Federal tort claims	3,379	3,384	3,384	+5	.....
Official mail for committees, leadership offices, and administrative offices of the House	410	410	410	.....	.....
Government contributions	152,957	171,888	178,888	+25,931	+7,000
Miscellaneous items	690	690	690	.....	.....
Subtotal, Allowances and expenses	157,436	176,372	183,372	+25,936	+7,000
Undistributed reduction	-4,050	.....	.....	+4,050	.....
Total, Salaries and expenses	921,362	949,642	956,086	+34,724	+6,444
Total, House of Representatives	921,507	949,642	956,086	+34,579	+6,444
JOINT ITEMS					
Joint Economic Committee	3,424	3,658	3,658	+234	.....
Joint Committee on Taxation	6,733	7,323	7,643	+910	+320
OFFICE OF THE ATTENDING PHYSICIAN					
Medical supplies, equipment, expenses, and allowances	1,865	1,947	3,000	+1,135	+1,053

LEGISLATIVE BRANCH, 2003

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LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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LEGISLATIVE BRANCH, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Capitol Guide Service and Special Services Office	2,512	3,035	3,035	+523	.....
By Transfer—Legislative Branch Emergency Response Fund (P.L. 107-117)	350	.....	.....	- 350	.....
Total, Capitol Guide Service and Special Services Office	2,862	3,035	3,035	+173	.....
Statements of Appropriations	30	30	30	.....	.....
Total, Joint items	14,914	15,993	17,366	+2,452	+1,373
CAPITOL POLICE					
Salaries:					
Sergeant at Arms of the House of Representatives	55,239	.....	.....	- 55,239	.....
Sergeant at Arms and Doorkeeper of the Senate	57,805	.....	.....	- 57,805	.....
Capitol Police salaries .....	.....	184,526	175,675	+175,675	- 8,851
Subtotal, salaries	113,044	184,526	175,675	+62,631	- 8,851
General expenses	13,146	28,100	28,100	+14,954	.....
By Transfer—Legislative Branch Emergency Response Fund (P.L. 107-117)	31,000	.....	.....	- 31,000	.....
2002 Supplemental (P.L. 107-206)	16,100	.....	.....	- 16,100	.....
Subtotal, General expenses	60,246	28,100	28,100	- 32,146	.....
Total, Capitol Police	173,290	212,626	203,775	+30,485	- 8,851
OFFICE OF COMPLIANCE					
Salaries and expenses	2,059	2,224	2,059	.....	- 165
CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses	30,780	32,390	32,101	+1,321	- 289
ARCHITECT OF THE CAPITOL					
CAPITOL BUILDINGS AND GROUNDS					
General administration	51,371	64,151	59,343	+7,972	- 4,808
Capitol building	15,194	46,789	32,094	+16,900	- 14,695
By Transfer—Legislative Branch Emergency Response Fund (P.L. 107-117)	106,304	.....	.....	- 106,304	.....
Capitol grounds	6,009	7,711	8,356	+2,347	+645
Senate office buildings	42,126	55,103	64,871	+22,745	+9,768
House office buildings	54,006	46,650	60,960	+6,954	+14,310

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Capitol Power Plant	56,983	148,003	106,686	+49,703	- 41,317
Offsetting collections	- 4,400	- 4,400	- 4,400	.....	.....
Net subtotal, Capitol Power Plant	52,583	143,603	102,286	+49,703	- 41,317
Library buildings and grounds	21,753	40,284	37,521	+15,768	- 2,763
Capitol police buildings and grounds .....	.....	.....	23,900	+23,900	+23,900
Botanic gardens	5,646	5,661	6,103	+457	+442
Total, Architect of the Capitol	354,992	409,952	395,434	+40,442	- 14,518
UNITED STATES CAPITOL HISTORICAL SOCIETY					
Grant: By Transfer—Legislative Branch Emergency Response Fund (P.L. 107-117)	1,000	.....	.....	- 1,000	.....
LIBRARY OF CONGRESS					
Salaries and expenses	306,692	357,121	358,474	+51,782	+1,353
Authority to spend receipts	- 6,850	- 6,850	- 6,850	.....	.....
By Transfer—Legislative Branch Emergency Response Fund (P.L. 107-117)	29,615	.....	.....	- 29,615	.....
Subtotal, Salaries and expenses	329,457	350,271	351,624	+22,167	+1,353
Copyright Office, salaries and expenses	40,896	44,321	39,226	- 1,670	- 5,095
Authority to spend receipts	- 27,864	- 29,527	- 29,512	- 1,648	+15
Subtotal, Copyright Office	13,032	14,794	9,714	- 3,318	- 5,080
2002 Supplemental (P.L. 107-206)	7,500	.....	.....	- 7,500	.....
Congressional Research Service, salaries and expense	81,454	87,646	86,952	+5,498	- 694
Books for the blind and physically handicapped, salaries and expenses	49,788	51,020	50,963	+1,175	- 57
Furniture and furnishings	7,932	8,003	.....	- 7,932	- 8,003
Total, Library of Congress	489,163	511,734	499,253	+10,090	- 12,481
ARCHITECT OF THE CAPITOL					
CAPITOL VISITORS CENTER					
Capitol Visitors Center	70,000	- 70,000

LEGISLATIVE BRANCH, 2003

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LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CONGRESSIONAL CEMETERY					
Congressional Cemetery	1,250	.....	.....	- 1,250	.....
Total, Architect of the Capitol	71,250	.....	.....	- 71,250	.....
GOVERNMENT PRINTING OFFICE					
Congressional printing and binding	81,000	90,143	90,143	+9,143	.....
OFFICE OF SUPERINTENDENT OF DOCUMENTS					
Salaries and expenses	29,639	32,302	29,661	+22	- 2,641
GOVERNMENT PRINTING OFFICE REVOLVING FUND					
By Transfer—Legislative Branch Emergency Response Fund (P.L. 107-117)	4,000	.....	.....	- 4,000	.....
Total, Government Printing Office	114,639	122,445	119,804	+5,165	- 2,641
GENERAL ACCOUNTING OFFICE					
Salaries and expenses	424,345	457,802	454,134	+29,789	- 3,668
Offsetting collections	- 2,501	- 3,000	- 3,000	- 499	.....
By Transfer—Legislative Branch Emergency Response Fund (P.L. 107-117)	7,600	.....	.....	- 7,600	.....
Total, General Accounting Office	429,444	454,802	451,134	+21,690	- 3,668
OPEN WORLD LEADERSHIP CENTER					
Payment to the Open World Leadership Center Trust Fund	8,000	10,000	13,000	+5,000	+3,000
TITLE II—GENERAL PROVISIONS					
John Stennis Center .....	.....	.....	300	+300	+300
Congressional Award Act .....	.....	.....	250	+250	+250
Grand total	3,252,423	3,405,108	3,358,350	+105,927	- 46,758
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Compensation of Members:					
Senate	18,000	19,000	19,000	+1,000
House (excluding Senate items)	81,000	81,000	81,000

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LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CSRSFEHB costs:					
Senate		23,429			- 23,429
House (excluding Senate items)		111,400			- 111,400
GPO early retirement/buyout authority	1,000			- 1,000	
Net Expenses of Equipment Revolving Fund			2,000	+2,000	+2,000
National Garden	2,000			- 2,000	
Total, adjustments	102,000	234,829	102,000		- 132,829
Total mandatory and discretionary	3,354,423	3,639,937	3,460,350	+105,927	- 179,587
Mandatory	99,145	100,000	100,150	+1,005	+150
Discretionary	3,255,278	3,539,937	3,360,200	+104,922	- 179,737

LEGISLATIVE BRANCH, 2003

MILITARY CONSTRUCTION APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-249

[Amounts in thousands of dollars]

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MILITARY CONSTRUCTION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Military construction, Army	1,778,256	1,450,438	1,472,022	- 306,234	+21,584	050
Defense emergency response fund (DERF)		222,465	211,688	+211,688	- 10,777	050
Subtotal	1,778,256	1,672,903	1,683,710	- 94,546	+10,807	
Rescission	- 36,400	- 49,376	- 12,976	- 49,376	050	
Emergency appropriations (P.L 107-117)	20,700		- 20,700		050	
Total (net)	1,762,556	1,672,903	1,634,334	- 128,222	- 38,569	
Military construction, Navy	1,144,221	884,661	1,095,698	- 48,523	+211,037	050
Defense emergency response fund (DERF)		220,730	209,430	+209,430	- 11,300	050
Subtotal	1,144,221	1,105,391	1,305,128	+160,907	+199,737	
Rescission	- 19,588		- 1,340	+18,248	- 1,340	050
Emergency appropriations (P.L 107-117)	2,000			- 2,000		050
Total (net)	1,126,633	1,105,391	1,303,788	+177,155	+198,397	
Military construction, Air Force	1,194,880	644,090	891,650	- 303,230	+247,560	050
Defense emergency response fund (DERF)		190,597	188,597	+188,597	- 2,000	050
Subtotal	1,194,880	834,687	1,080,247	- 114,633	+245,560	
Rescission	- 4,000		- 13,281	- 9,281	- 13,281	050
Emergency appropriations (P.L 107-117)	46,700			- 46,700		050
Total (net)	1,237,580	834,687	1,066,966	- 170,614	+232,279	
Military construction, Defense-wide	840,558	740,535	841,345	+787	+100,810	050
Defense emergency response fund (DERF)		31,300	33,300	+33,300	+2,000	050
Subtotal	840,558	771,835	874,645	+34,087	+102,810	
Rescissions	- 69,280		- 2,976	+66,304	- 2,976	050
Emergency appropriations (P.L 107-117)	35,000			- 35,000		050
Total (net)	806,278	771,835	871,669	+65,391	+99,834	
Total, Active components (net)	4,933,047	4,384,816	4,876,757	- 56,290	+491,941	

MILITARY CONSTRUCTION APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-249—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Military construction, Army National Guard	405,565	101,595	241,377	- 164,188	+139,782	050
Military construction, Air National Guard	253,386	53,473	194,880	- 58,506	+141,407	050
Defense emergency response fund (DERF)		8,933	8,933	+8,933	.....	050
Total	253,386	62,406	203,813	- 49,573	+141,407	
Military construction, Army Reserve	167,019	58,779	100,554	- 66,465	+41,775	050
Military construction, Naval Reserve	53,201	51,554	67,804	+14,603	+16,250	050
Defense emergency response fund (DERF)		7,117	7,117	+7,117	.....	050
Rescission	- 925	.....	.....	+925	.....	050
Total	52,276	58,671	74,921	+22,645	+16,250	
Military construction, Air Force Reserve	74,857	31,900	63,650	- 11,207	+31,750	050
Defense emergency response fund (DERF)		6,076	3,576	+3,576	- 2,500	050
Total	74,857	37,976	67,226	- 7,631	+29,250	
Total, Reserve components	953,103	319,427	687,891	- 265,212	+368,464	
Total, Military construction (net)	5,886,150	4,704,243	5,564,648	- 321,502	+860,405	
Appropriations	(5,911,943)	(4,017,025)	(4,968,980)	(- 942,963)	(+951,955)	
Defense emergency response fund		(687,218)	(662,641)	(+662,641)	(- 24,577)	
Emergency appropriations	(104,400)	.....	.....	(- 104,400)	.....
Rescissions	(- 130,193)	.....	(- 66,973)	(+63,220)	(- 66,973)	
North Atlantic Treaty Organization Security Investment Program	162,600	168,200	167,200	+4,600	- 1,000	050
Family housing, Army:						
Construction	312,742	283,346	280,356	- 32,386	- 2,990	050
Rescission .....		.....	- 4,920	- 4,920	- 4,920	050
Operation and maintenance	1,089,573	1,119,007	1,106,007	+16,434	- 13,000	050
Total, Family housing, Army (net)	1,402,315	1,402,353	1,381,443	- 20,872	- 20,910	

MILITARY CONSTRUCTION, 2003

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MILITARY CONSTRUCTION APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-249—Continued

[Amounts in thousands of dollars]

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MILITARY CONSTRUCTION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Family housing, Navy and Marine Corps:						
Construction	331,780	375,700	376,468	+44,688	+768	050
Rescission			-2,652	-2,652	-2,652	050
Operation and maintenance	910,095	867,788	861,788	-48,307	-6,000	050
Total, Family housing, Navy and Marine Corps (net)	1,241,875	1,243,488	1,235,604	-6,271	-7,884	
Family housing, Air Force:						
Construction	550,703	676,694	684,824	+134,121	+8,130	050
Rescission			-8,782	-8,782	-8,782	050
Operation and maintenance	844,715	844,419	833,419	-11,296	-11,000	050
Defense emergency response fund (DERF)		29,631	29,631	+29,631		050
Total, Family housing, Air Force (net)	1,395,418	1,550,744	1,539,092	+143,674	-11,652	
Family housing, Defense-wide:						
Construction	250	5,480	5,480	+5,230		050
Operation and maintenance	43,762	42,395	42,395	-1,367		050
Total, Family housing, Defense-Wide	44,012	47,875	47,875	+3,863		
Department of Defense Family Housing Improvement Fund	2,000	2,000	2,000			050
Homeowners assistance fund, Defense	10,119			-10,119		050
(By transfer)	(7,730)			(-7,730)		050
Total, Family housing (net)	4,095,739	4,246,460	4,206,014	+110,275	-40,446	
Base realignment and closure account	632,713	545,138	561,138	-71,575	+16,000	050
(Transfer out)	(-7,730)			(+7,730)		050
GENERAL PROVISIONS						
General provision (sec. 130)	-60,000			+60,000		050
General provision (sec. 132)	-112,802			+112,802		050
Total, General provisions	-172,802			+172,802		

MILITARY CONSTRUCTION APPROPRIATIONS ACT, 2003, PUBLIC LAW 107-249—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Grand total (net)	10,604,400	9,664,041	10,499,000	- 105,400	+834,959
Appropriations	(10,630,193)	(8,947,192)	(9,890,055)	(- 740,138)	(+942,863)
Defense emergency response fund		(716,849)	(692,272)	(+692,272)	(- 24,577)
Emergency appropriations	(104,400)			(- 104,400)	
Rescissions	(- 130,193)		(- 83,327)	(+46,866)	(- 83,327)
(Transfer out)	(- 7,730)			(+7,730)	
(By transfer)	(7,730)			(- 7,730)	
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
OMB retirement accruals		39,000			- 39,000
Total discretionary	10,604,400	9,703,041	10,499,000	- 105,400	+795,959

050

MILITARY CONSTRUCTION, 2003

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF TRANSPORTATION					
OFFICE OF THE SECRETARY					
Salaries and expenses	67,778	92,460	89,447	+21,669	- 3,013
Immediate Office of the Secretary	(1,929)	.....	(2,211)	(+282)	(+2,211)
Immediate Office of the Deputy Secretary	(619)	.....	(809)	(+190)	(+809)
Immediate office of the Secretary and Deputy Secretary .....	.....	(4,410)	.....	.....	(- 4,410)
Office of the General Counsel	(13,355)	(15,657)	(15,657)	(+2,302)	.....
Office of the Assistant Secretary for Policy	(3,058)	.....	.....	(- 3,058)	.....
Office of the Assistant Secretary for Aviation and International Affairs	(7,421)	.....	.....	(- 7,421)	.....
Office of the Under Secretary for Transportation Policy .....	.....	(12,452)	(12,452)	(+12,452)	.....
Office of the Assistant Secretary for Budget and Programs	(7,728)	(8,375)	(8,375)	(+647)	.....
Office of the Assistant Secretary for Governmental Affairs	(2,282)	(2,453)	(2,453)	(+171)	.....
Office of the Assistant Secretary for Administration	(19,250)	(29,285)	(29,071)	(+9,821)	(- 214)
Office of Public Affairs	(1,723)	(1,926)	(1,926)	(+203)	.....
Executive Secretariat	(1,204)	.....	(1,391)	(+187)	(+1,391)
Board of Contract Appeals	(507)	(611)	(611)	(+104)	.....
Office of Small and Disadvantaged Business Utilization	(1,240)	(1,304)	(1,304)	(+64)	.....
Office of Intelligence and Security	(1,321)	.....	.....	(- 1,321)	.....
Office of the Chief Information Officer	(6,141)	(15,987)	(13,187)	(+7,046)	(- 2,800)
Subtotal	(67,778)	(92,460)	(89,447)	(+21,669)	(- 3,013)
Office of civil rights	8,500	8,700	8,700	+200	.....
Transportation security administration	1,250,000	.....	.....	- 1,250,000	.....
Offsetting collections	- 1,250,000	.....	.....	+1,250,000	.....
Transportation planning, research, and development	11,993	10,700	21,000	+9,007	+10,300
Transportation Administrative Service Center	(125,323)	.....	(131,766)	(+6,443)	(+131,766)
2002 Supplemental (P.L. 107-206)	(2,800)	.....	.....	(- 2,800)	.....
Subtotal, TASC	(128,123)	.....	(131,766)	(+3,643)	(+131,766)
Minority business resource center program	900	900	900	.....	.....
(Limitation on guaranteed loans)	(18,367)	(18,367)	(18,367)	.....	.....

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Minority business outreach	3,000	3,000	3,000	.....	.....
New headquarters building .....	.....	25,000	.....	.....	- 25,000
Payments to air carriers (Airport & Airway Trust Fund)	13,000	.....	52,100	+39,100	+52,100
Emergency supplemental (P.L. 107-117)	50,000	.....	.....	- 50,000	.....
Total, Office of the Secretary	1,405,171	140,760	175,147	- 1,230,024	+34,387
Offsetting collections	- 1,250,000	.....	.....	+1,250,000	.....
Net total	155,171	140,760	175,147	+19,976	+34,387
TRANSPORTATION SECURITY ADMINISTRATION					
Salaries and expenses .....	.....	5,346,000	5,180,000	+5,180,000	- 166,000
Aviation Security .....	.....	.....	(4,516,300)	(+4,516,300)	(+4,516,300)
Maritime and Land Security .....	.....	.....	(244,800)	(+244,800)	(+244,800)
Research and Development .....	.....	.....	(110,200)	(+110,200)	(+110,200)
Administration .....	.....	.....	(308,700)	(+308,700)	(+308,700)
Subtotal .....	.....	.....	(5,180,000)	(+5,180,000)	(+5,180,000)
Facilities and equipment (reimbursement) .....	.....	- 124,000	- 144,000	- 144,000	- 20,000
Offsetting collections .....	.....	- 2,650,000	- 2,650,000	- 2,650,000	.....
Emergency supplemental (P.L. 107-117)	94,800	.....	.....	- 94,800	.....
2002 Supplemental (P.L. 107-206) (emergency)	3,370,000	.....	.....	- 3,370,000	.....
Total, Transportation Security Administration	3,464,800	2,572,000	2,386,000	- 1,078,800	- 186,000
COAST GUARD					
Operating expenses	2,942,000	3,978,456	3,982,122	+1,040,122	+3,666
Defense function	440,000	340,000	340,000	- 100,000	.....
Offset for new user fees .....	.....	- 165,000	.....	.....	+165,000
Emergency supplemental (P.L. 107-117)	209,150	.....	.....	- 209,150	.....
2002 Supplemental (P.L. 107-206) (emergency)	189,000	.....	.....	- 189,000	.....
Subtotal, OE	3,780,150	4,153,456	4,322,122	+541,972	+168,666
Acquisition, construction, and improvements	636,354	725,000	742,100	+105,746	+17,100
2002 Supplemental (P.L. 107-206) (emergency)	66,000	- 66,000

TRANSPORTATION, 2003

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DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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TRANSPORTATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
AC&I rescission			- 17,000	- 17,000	- 17,000
Vessels	(115,740)	(13,600)	(25,600)	(- 90,140)	(+12,000)
Aircraft	(9,500)		(4,000)	(- 5,500)	(+4,000)
Other equipment	(107,022)	(117,700)	(121,300)	(+14,278)	(+3,600)
Shore facilities & aids to navigation facilities	(85,271)	(28,700)	(50,200)	(- 35,071)	(+21,500)
Personnel and related support	(64,631)	(65,000)	(63,000)	(- 1,631)	(- 2,000)
Integrated Deepwater Systems	(320,190)	(500,000)	(478,000)	(+157,810)	(- 22,000)
Subtotal, A C & I	(702,354)	(725,000)	(742,100)	(+39,746)	(+17,100)
Environmental compliance and restoration	16,927	17,000	17,000	+73	
Alteration of bridges	15,466		17,200	+1,734	+17,200
Retired pay	876,346	889,000	889,000	+12,654	
Reserve training	83,194	86,522	86,495	+3,301	- 27
Research, development, test, and evaluation	20,222	22,000	22,000	+1,778	
Total, Coast Guard	5,494,659	6,057,978	6,095,917	+601,258	+37,939
Rescissions			- 17,000	- 17,000	- 17,000
Offset for new user fees		- 165,000			+165,000
Net total, CG	5,494,659	5,892,978	6,078,917	+584,258	+185,939
FEDERAL AVIATION ADMINISTRATION					
Operations	6,886,000	7,077,203	7,069,019	+183,019	- 8,184
Air traffic services	(5,452,871)			(- 5,452,871)	
Aviation regulation and certification	(768,769)			(- 768,769)	
Civil aviation security	(150,154)			(- 150,154)	
Research and acquisition	(195,799)			(- 195,799)	
Commercial space transportation	(12,456)			(- 12,456)	
Financial services	(50,284)			(- 50,284)	
Human resources	(69,516)			(- 69,516)	
Regional coordination	(85,943)			(- 85,943)	
Staff offices	(109,208)			(- 109,208)	
Undistributed	(- 9,000)			(+9,000)	
Subtotal, Operations	(6,886,000)			(- 6,886,000)	

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DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Emergency supplemental (P.L. 107-117)	200,000	.....	.....	- 200,000	.....
2002 Supplemental (P.L. 107-206) (transfer authority)	(33,000)	.....	.....	(- 33,000)	.....
Subtotal, Operations (including supplemental)	7,119,000	7,077,203	7,069,019	- 49,981	- 8,184
Facilities & equipment (Airport & Airway Trust Fund)	2,914,000	2,981,022	2,981,022	+67,022	.....
Rescission (Airport and Airway Trust Fund)	- 15,000	.....	- 20,000	- 5,000	- 20,000
Emergency supplemental (P.L. 107-117)	108,500	.....	.....	- 108,500	.....
Subtotal, F&E (including supplemental)	3,007,500	2,981,022	2,961,022	- 46,478	- 20,000
Research, engineering, and development (Airport and Airway Trust Fund)	195,000	124,000	148,450	- 46,550	+24,450
Emergency supplemental (P.L. 107-117)	50,000	.....	.....	- 50,000	.....
Subtotal, RE&D	245,000	124,000	148,450	- 96,550	+24,450
Grants-in-aid for airports (Airport and Airway Trust Fund):					
(Liquidation of contract authorization)	(1,800,000)	(3,100,000)	(3,100,000)	(+1,300,000)	.....
(Limitation on obligations)	(3,300,000)	(3,400,000)	(3,400,000)	(+100,000)	.....
(Small community air service pilot program)	(20,000)	.....	(20,000)	.....	(+20,000)
Rescission of contract authority	- 301,720	.....	.....	+301,720	.....
Emergency supplemental (P.L. 107-117)	175,000	.....	.....	- 175,000	.....
Subtotal, Grants-in-aid	(3,173,280)	(3,400,000)	(3,400,000)	(+226,720)	.....
Total, Federal Aviation Administration	10,528,500	10,182,225	10,198,491	- 330,009	+16,266
(Limitations on obligations)	(3,300,000)	(3,400,000)	(3,400,000)	(+100,000)	.....
Total budgetary resources	(13,828,500)	(13,582,225)	(13,598,491)	(- 230,009)	(+16,266)
Rescissions	- 15,000	.....	- 20,000	- 5,000	- 20,000
Rescissions of contract authority	- 301,720	.....	.....	+301,720	.....
Net total, FAA	(13,511,780)	(13,582,225)	(13,578,491)	(+66,711)	(- 3,734)
FEDERAL HIGHWAY ADMINISTRATION					
Limitation on administrative expenses	(311,000)	(317,732)	(316,126)	(+5,126)	(- 1,606)
(Border enforcement program)	(106,967)	(+106,967)	(+106,967)

TRANSPORTATION, 2003

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DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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TRANSPORTATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Federal-aid highways (Highway Trust Fund):						
(Limitation on obligations)	(27,280,000)	(27,573,787)	(31,800,000)	(+4,520,000)	(+4,226,213)	HC
Revenue aligned budget authority (RABA)	(4,543,000)	(-4,369,000)	.....	(-4,543,000)	(+4,369,000)	HC
RABA transfer to FMCSA	(-23,896)	.....	.....	(+23,896)	.....	HC
Subtotal, limitation on obligations	(31,799,104)	(23,204,787)	(31,800,000)	(+896)	(+8,595,213)	
(Exempt obligations)	(965,308)	(892,767)	(892,767)	(-72,541)	.....	HC
(Liquidation of contract authorization)	(30,000,000)	(29,000,000)	(32,000,000)	(+2,000,000)	(+3,000,000)	
2002 Supplemental (P.L. 107-206) (Rescission of contract authority)	-320,000	.....	.....	+320,000	.....
Miscellaneous appropriations (rescission) .....	.....	.....	-5,609	-5,609	-5,609	
Miscellaneous (rescission of contract authority) .....	.....	.....	-250,000	-250,000	-250,000	
Appalachian development highway system	200,000	.....	188,000	-12,000	+188,000	
State infrastructure banks (rescission)	-5,750	.....	.....	+5,750	.....
Value pricing project (rescission)(Highway Trust Fund) (Sec. 364)	-9,231	.....	-8,000	+1,231	-8,000	
TIFIA (rescission) (Highway Trust Fund)	-43,742	.....	.....	+43,742	.....
Miscellaneous appropriations (Highway Trust Fund) (emergency supplemental) (P.L. 107-117)	100,000	.....	.....	-100,000	.....
Emergency relief program (emergency supp.) (P.L. 107-117)	75,000	.....	.....	-75,000	.....
2002 Supplemental (P.L. 107-206) (emergency)	167,000	.....	.....	-167,000	.....
Total, Federal Highway Administration	542,000	.....	188,000	-354,000	+188,000	
(Limitations on obligations)	(31,799,104)	(23,204,787)	(31,800,000)	(+896)	(+8,595,213)	
(Exempt obligations)	(965,308)	(892,767)	(892,767)	(-72,541)	.....
Total budgetary resources	(33,306,412)	(24,097,554)	(32,880,767)	(-425,645)	(+8,783,213)	
Rescissions	-58,723	.....	-13,609	+45,114	-13,609	
Rescissions of contract authority	-320,000	.....	-250,000	+70,000	-250,000	
Net total, FHWA	(32,927,689)	(24,097,554)	(32,617,158)	(-310,531)	(+8,519,604)	
FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION						
Motor carrier safety (limitation on administrative expenses) (limitation on obligations)..	(110,000)	(117,464)	(117,464)	(+7,464)	.....	HC
Rescission	-6,665	.....	.....	+6,665	.....
National motor carrier safety program (Highway Trust Fund):						
(Liquidation of contract authorization)	(205,896)	(190,000)	(190,000)	(-15,896)	.....
(Limitation on obligations)	(182,000)	(190,000)	(190,000)	(+8,000)	.....	HC

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
RABA transfer from FHWA:						
Border-State grants	(18,000)	.....	.....	(- 18,000)	.....	HC
State commercial driver's license	(5,896)	.....	.....	(- 5,896)	.....	HC
Subtotal, RABA	(23,896)	.....	.....	(- 23,896)	.....
Subtotal, limitation on obligations	(205,896)	(190,000)	(190,000)	(- 15,896)	.....
Border enforcement program (Highway Trust Fund)	25,866	59,967	.....	- 25,866	- 59,967	
2002 Supplemental (P.L. 107-206) (emergency)	19,300	.....	.....	- 19,300	.....
Total, Federal Motor Carrier Safety Administration	45,166	59,967	.....	- 45,166	- 59,967	
(Limitations on obligations)	(315,896)	(307,464)	(307,464)	(- 8,432)	.....
Total budgetary resources	(361,062)	(367,431)	(307,464)	(- 53,598)	(- 59,967)	
Rescissions	- 6,665	.....	.....	+6,665	.....
Net total, FMCSA	(354,397)	(367,431)	(307,464)	(- 46,933)	(- 59,967)	
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION						
Operations and research	127,780	126,445	138,288	+10,508	+11,843	
Operations and research (Highway trust fund):						
(Liquidation of contract authorization)	(72,000)	(72,000)	(72,000)	.....	.....
(Limitation on obligations)	(72,000)	(72,000)	(72,000)	.....	.....	HC
Rescission of contract authority	- 1,516	.....	.....	+1,516	.....
National Driver Register (Highway trust fund)	2,000	2,000	2,000	.....	.....
Subtotal, Operations and research	(200,264)	(200,445)	(212,288)	(+12,024)	(+11,843)	
Highway traffic safety grants (Highway Trust Fund):						
(Liquidation of contract authorization)	(223,000)	(225,000)	(225,000)	(+2,000)	.....
(Limitation on obligations):						
Highway safety programs (Sec. 402)	(160,000)	(165,000)	(165,000)	(+5,000)	.....	HC
Occupant protection incentive grants (Sec. 405)	(15,000)	(20,000)	(20,000)	(+5,000)	.....	HC
Alcohol-impaired driving countermeasures grants (Sec. 410)	(38,000)	(40,000)	(40,000)	(+2,000)	HC

TRANSPORTATION, 2003

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DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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TRANSPORTATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
State highway safety data grants (Sec. 411)	(10,000)	.....	.....	(- 10,000)	.....	HC
Subtotal, limitation on obligations	(223,000)	(225,000)	(225,000)	(+2,000)	.....
Total, National Highway Traffic Safety Administration	129,780	128,445	140,288	+10,508	+11,843	
(Limitations on obligations)	(295,000)	(297,000)	(297,000)	(+2,000)	.....
Total budgetary resources	(424,780)	(425,445)	(437,288)	(+12,508)	(+11,843)	
Rescissions of contract authority	- 1,516	.....	.....	+1,516	.....
Net total, NHTSA	(423,264)	(425,445)	(437,288)	(+14,024)	(+11,843)	
FEDERAL RAILROAD ADMINISTRATION						
Safety and operations	110,857	118,264	117,363	+6,506	- 901	
Offset for new user fees .....	.....	- 45,000	.....	.....	+45,000	
Emergency supplemental (P.L. 107-117)	6,000	.....	.....	- 6,000	.....
Railroad research and development	29,000	28,325	29,325	+325	+1,000	
Offset for new user fees .....	.....	- 14,000	.....	.....	+14,000	
Pennsylvania Station Redevelopment project (advance appropriations, FY 2001, FY 2002, FY 2003)	20,000	20,000	20,000	.....	.....
Next generation high-speed rail	32,300	23,200	30,450	- 1,850	+7,250	
Alaska Railroad rehabilitation	20,000	.....	22,000	+2,000	+22,000	
Grants to the National Railroad Passenger Corporation	521,476	521,476	1,050,000	+528,524	+528,524	
Emergency supplemental (P.L. 107-117)	100,000	.....	.....	- 100,000	.....
2002 Supplemental (P.L. 107-206) (emergency)	205,000	.....	.....	- 205,000	.....
Subtotal, Amtrak	826,476	521,476	1,050,000	+223,524	+528,524	
Total, Federal Railroad Administration	1,044,633	711,265	1,269,138	+224,505	+557,873	
Offset for new user fees .....	.....	- 59,000	.....	.....	+59,000	
Net total, FRA	1,044,633	652,265	1,269,138	+224,505	+616,873	
FEDERAL TRANSIT ADMINISTRATION						
Administrative expenses	13,400	14,600	14,600	+1,200	.....	TC

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Administrative expenses (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(53,600)	(58,400)	(58,400)	(+4,800)	.....	TC
Subtotal, Administrative expenses	(67,000)	(73,000)	(73,000)	(+6,000)	.....
Formula grants	718,400	767,800	767,800	+49,400	.....	TC
Emergency supplemental (P.L. 107-117)	23,500	.....	.....	- 23,500	.....
Formula grants (Highway Trust Fund) (limitation on obligations)	(2,873,600)	(3,071,200)	(3,071,200)	(+197,600)	.....	TC
Subtotal, Formula grants	(3,615,500)	(3,839,000)	(3,839,000)	(+223,500)	.....
University transportation research	1,200	1,200	1,200	.....	.....	TC
University transportation research (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(4,800)	(4,800)	(4,800)	.....	.....	TC
Subtotal, University transportation research	(6,000)	(6,000)	(6,000)	.....	.....
Transit planning and research	23,000	24,200	24,200	+1,200	.....	TC
Transit planning and research (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(93,000)	(97,800)	(97,800)	(+4,800)	.....	TC
Subtotal, Transit planning and research	(116,000)	(122,000)	(122,000)	(+6,000)	.....
Rural transportation assistance	(5,250)	(5,250)	(5,250)	.....	.....	TC
National transit institute	(4,000)	(4,000)	(4,000)	.....	.....	TC
Transit cooperative research	(8,250)	(8,250)	(8,250)	.....	.....	TC
Metropolitan planning	(55,422)	(60,386)	(60,386)	(+4,964)	.....	TC
State planning	(11,578)	(12,614)	(12,614)	(+1,036)	.....	TC
National planning and research	(31,500)	(31,500)	(31,500)	.....	.....	TC
Subtotal, Transit planning and research	(116,000)	(122,000)	(122,000)	(+6,000)	.....
Trust fund share of expenses (Highway Trust Fund) (liquidation of contract authorization)	(5,397,800)	(5,781,000)	(5,781,000)	(+383,200)	.....	TC
Capital investment grants	568,200	607,200	607,200	+39,000	.....	TC
Emergency supplemental (P.L. 107-117)	100,000	.....	.....	- 100,000	.....
2002 Supplemental (P.L. 107-206) (emergency)	1,800,000	- 1,800,000	

TRANSPORTATION, 2003

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DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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TRANSPORTATION, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Capital investment grants (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(2,272,800)	(2,428,800)	(2,428,800)	(+156,000)	.....	TC
Subtotal, Capital investment grants	(4,741,000)	(3,036,000)	(3,036,000)	(- 1,705,000)	.....
Fixed guideway modernization	(1,136,400)	(1,214,400)	(1,214,400)	(+78,000)	.....	TC
Buses and bus-related facilities	(568,200)	(607,200)	(607,200)	(+39,000)	.....	TC
New starts	(1,136,400)	(1,214,400)	(1,214,400)	(+78,000)	.....	TC
Subtotal	(2,841,000)	(3,036,000)	(3,036,000)	(+195,000)	.....
Job access and reverse commute grants	25,000	30,000	30,000	+5,000	.....	TC
(Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(100,000)	(120,000)	(120,000)	(+20,000)	.....	TC
Subtotal, Job access and reverse commute grants	(125,000)	(150,000)	(150,000)	(+25,000)	.....
Total, Federal Transit Administration	3,272,700	1,445,000	1,445,000	- 1,827,700	.....
(Limitations on obligations)	(5,397,800)	(5,781,000)	(5,781,000)	(+383,200)	.....
Total budgetary resources, FTA	(8,670,500)	(7,226,000)	(7,226,000)	(- 1,444,500)	.....
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION						
Operations and maintenance (Harbor Maintenance Trust Fund)	13,345	14,086	14,086	+741	.....
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION						
Research and special programs:						
Hazardous materials safety	21,217	23,079	23,301	+2,084	+222	
Offset for new user fees		- 6,000			+6,000	
Emergency transportation	1,897	2,058	1,951	+54	- 107	
Research and technology	2,784	2,854	2,846	+62	- 8	
Program and administrative support	11,381	16,387	12,882	+1,501	- 3,505	
Subtotal, Research and special programs	37,279	38,378	40,980	+3,701	+2,602	
Emergency supplemental (emergency trans) (P.L. 107-117)	2,500			- 2,500		
Pipeline safety:						
Pipeline Safety Fund	50,386	56,385	56,370	+5,984	- 15	

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Oil Spill Liability Trust Fund	7,864	7,472	7,472	- 392	.....
Subtotal, Pipeline safety program (including reserve)	58,250	63,857	63,842	+5,592	- 15
Emergency preparedness grants:					
Emergency preparedness fund	200	200	200	.....	.....
Limitation on emergency preparedness fund	(14,300)	(14,300)	(14,300)	.....	.....
Total, Research and Special Programs Administration	98,229	108,435	105,022	+6,793	- 3,413
Offset for new user fees .....	.....	(- 6,000)	.....	.....	(6,000)
Net total	98,229	102,435	105,022	+6,793	+2,587
OFFICE OF INSPECTOR GENERAL					
Salaries and expenses	50,614	57,421	57,421	+6,807	.....
Emergency supplemental (P.L. 107-117)	1,300	.....	.....	- 1,300	.....
Total, Office of Inspector General	51,914	57,421	57,421	+5,507	.....
SURFACE TRANSPORTATION BOARD					
Salaries and expenses	18,457	19,459	19,450	+993	- 9
Offsetting collections	- 950	- 1,000	- 1,000	- 50	.....
Total, Surface Transportation Board	17,507	18,459	18,450	+943	- 9
BUREAU OF TRANSPORTATION STATISTICS					
Office of airline information (Airport & Airway Trust Fund) .....	.....	3,965	.....	.....	- 3,965
GENERAL PROVISIONS					
Amtrak Reform Council	225	.....	.....	- 225	.....
Surface transportation projects (Sec. 330)	148,300	.....	90,600	- 57,700	+90,600
Excess stabilization resources (rescission) (Sec. 333) .....	.....	.....	- 90,000	- 90,000	- 90,000
LRFA program (rescission) (Sec. 343) .....	.....	.....	- 690	- 690	- 690
Iowa rail infrastructure rehab project (Sec. 343) .....	.....	.....	690	+690	+690
Misc. highway projects (Highway Trust Fund) (Sec. 344) .....	.....	.....	285,000	+285,000	+285,000
Aviation ops sustainment-Midway Island (Sec. 371) .....	.....	.....	3,500	+3,500	+3,500
Total, General provisions (net)	148,525	.....	289,100	+140,575	+289,100

TRANSPORTATION, 2003

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Net total, title I, Department of Transportation	24,303,305	21,270,006	22,081,451	- 2,221,854	+811,445
Appropriations	(17,894,879)	(21,270,006)	(22,472,750)	(+4,577,871)	(+1,202,744)
Emergency	(7,112,050)	.....	.....	(- 7,112,050)	.....
Offsets for new user fees	(- 1,250,000)	(- 230,000)	.....	(+1,250,000)	(+230,000)
Rescissions	(- 80,388)	.....	(- 141,299)	(- 60,911)	(- 141,299)
Rescission of contract authority	(- 623,236)	.....	(- 250,000)	(+373,236)	(- 250,000)
(Transfer authority)	(33,000)	.....	.....	(- 33,000)	.....
(Limitations on obligations)	(41,107,800)	(32,990,251)	(41,585,464)	(+477,664)	(+8,595,213)
(Exempt obligations)	(965,308)	(892,767)	(892,767)	(- 72,541)	.....
Net total budgetary resources	(66,376,413)	(55,153,024)	(64,559,682)	(- 1,816,731)	(+9,406,658)
TITLE II—RELATED AGENCIES					
ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD					
Salaries and expenses	5,015	5,194	5,194	+179	.....
NATIONAL TRANSPORTATION SAFETY BOARD					
Salaries and expenses	68,000	70,480	72,450	+4,450	+1,970
Emergency supplemental (P.L. 107-117)	650	.....	.....	- 650	.....
Total, National Transportation Safety Board	68,650	70,480	72,450	+3,800	+1,970
Total, title II, Related Agencies	73,665	75,674	77,644	+3,979	+1,970
Net grand total	24,376,970	21,345,680	22,159,095	- 2,217,875	+813,415
Appropriations	(17,967,894)	(21,345,680)	(22,550,394)	(+4,582,500)	(+1,204,714)
Emergency	(7,112,700)	.....	.....	(- 7,112,700)	.....
Offset for new user fees	(- 1,250,000)	(- 230,000)	.....	(+1,250,000)	(+230,000)
Rescissions	(- 80,388)	.....	(- 141,299)	(- 60,911)	(- 141,299)
Rescission of contract authority	(- 623,236)	.....	(- 250,000)	(+373,236)	(- 250,000)
(Transfer authority)	(33,000)	.....	.....	(- 33,000)	.....
(Limitation on obligations)	(41,107,800)	(32,990,251)	(41,585,464)	(+477,664)	(+8,595,213)
(Exempt obligations)	(965,308)	(892,767)	(892,767)	(- 72,541)	.....
Net total budgetary resources	(66,450,078)	(55,228,698)	(64,637,326)	(- 1,812,752)	(+9,408,628)

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Pipeline safety (OSLTF)	- 50,000	- 57,000	- 57,000	- 7,000	.....
TASC adjustments (Sec. 348)	- 9,300	.....	- 12,600	- 3,300	- 12,600
OMB retirement accruals .....	.....	838,000	.....	.....	- 838,000
Total, adjustments	- 59,300	781,000	- 69,600	- 10,300	- 850,600
Total mandatory and discretionary	24,317,670	22,126,680	22,089,495	- 2,228,175	- 37,185
Mandatory	876,346	889,000	889,000	+12,654	.....
Discretionary	23,441,324	21,237,680	21,200,495	- 2,240,829	- 37,185

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF THE TREASURY					
Departmental Offices	177,142	191,914	189,201	+12,059	- 2,713
Department-wide systems and capital investments programs	68,828	68,828	65,628	- 3,200	- 3,200
Office of Inspector General	35,424	35,428	35,736	+312	+308
Treasury Inspector General for Tax Administration	123,746	123,962	125,011	+1,265	+1,049
9/11 Supplemental (P.L. 107-117)	2,032	.....	.....	- 2,032	.....
Subtotal	125,778	123,962	125,011	- 767	+1,049
Air Transportation Stabilization Program Account .....	.....	6,041	6,041	+6,041	.....
Treasury Building and Annex Repair and Restoration	28,932	32,932	28,932	.....	- 4,000
Expanded Access to Financial Services	2,000	2,000	2,000	.....	.....
Counterterrorism Fund	40,000	40,000	10,000	- 30,000	- 30,000
Financial Crimes Enforcement Network	45,837	50,517	51,752	+5,915	+1,235
9/11 Supplemental (P.L. 107-117)	1,700	.....	.....	- 1,700	.....
Subtotal	47,537	50,517	51,752	+4,215	+1,235
Federal Law Enforcement Training Center:					
Salaries and Expenses	105,680	122,393	134,986	+29,306	+12,593
9/11 Supplemental (P.L. 107-117)	23,000	.....	.....	- 23,000	.....
Subtotal	128,680	122,393	134,986	+6,306	+12,593
Acquisition, Construction, Improvements, & Related Expenses	33,434	23,329	36,000	+2,566	+12,671
9/11 Supplemental (P.L. 107-117)	8,500	.....	.....	- 8,500	.....
Subtotal	41,934	23,329	36,000	- 5,934	+12,671
Total	170,614	145,722	170,986	+372	+25,264
Interagency Law Enforcement: Interagency crime and drug enforcement	107,576	107,576	107,576	.....	.....
Financial Management Service	212,850	220,712	222,078	+9,228	+1,366
2002 Supplemental (P.L. 107-206) (rescission)	- 14,000	.....	.....	+14,000	.....
Subtotal	198,850	220,712	222,078	+23,228	+1,366
Bureau of Alcohol, Tobacco and Firearms	810,316	870,775	873,430	+63,114	+2,655

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
9/11 Supplemental (P.L. 107-117)	31,431	.....	.....	- 31,431	.....
Subtotal	841,747	870,775	873,430	+31,683	+2,655
GREAT grants	13,000	13,000	13,000	.....	.....
Total	854,747	883,775	886,430	+31,683	+2,655
United States Customs Service:					
Salaries and Expenses	2,079,357	2,391,952	2,527,155	+447,798	+135,203
9/11 Supplemental (P.L. 107-117)	392,603	.....	.....	- 392,603	.....
Subtotal	2,471,960	2,391,952	2,527,155	+55,195	+135,203
Users fees, conveyance/passenger/other .....	.....	- 167,000	.....	.....	+167,000
Harbor Maintenance Fee Collection	3,000	3,000	3,000	.....	.....
Operation, Maintenance and Procurement, Air and Marine Interdiction Programs... ..	177,860	170,829	181,829	+3,969	+11,000
9/11 Supplemental (P.L. 107-117)	6,700	.....	.....	- 6,700	.....
Subtotal	184,560	170,829	181,829	- 2,731	+11,000
Automation modernization:					
Automated Commercial System	122,432	122,432	122,432	.....	.....
International Trade Data System	5,400	.....	.....	- 5,400	.....
Automated Commercial Environment	300,000	312,900	312,900	+12,900	.....
Subtotal	427,832	435,332	435,332	+7,500	.....
Customs Services at Small Airports (to be derived from fees collected)	3,000	3,000	3,000	.....	.....
Offsetting receipts	- 3,000	- 3,000	- 3,000	.....	.....
Total	3,087,352	2,834,113	3,147,316	+59,964	+313,203
Bureau of the Public Debt	186,953	191,119	190,068	+3,115	- 1,051
Payment of government losses in shipment	1,000	1,000	1,000	.....	.....
Internal Revenue Service:					
Processing, Assistance, and Management	3,797,890	3,958,337	3,955,777	+157,887	- 2,560
9/11 Supplemental (P.L. 107-117)	12,990	.....	.....	- 12,990	.....
Subtotal	3,810,880	3,958,337	3,955,777	+144,897	- 2,560

TREASURY AND GENERAL GOVERNMENT, 2003

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Tax Law Enforcement	3,538,347	3,729,072	3,729,072	+190,725	.....
9/11 Supplemental (P.L. 107-117)	4,544	.....	.....	- 4,544	.....
Subtotal	3,542,891	3,729,072	3,729,072	+186,181	.....
Earned Income Tax Credit Compliance Initiative	146,000	146,000	146,000	.....	.....
Information Systems	1,563,249	1,632,444	1,632,444	+69,195	.....
9/11 Supplemental (P.L. 107-117)	15,991	.....	.....	- 15,991	.....
2002 Supplemental (P.L. 107-206) (rescission)	- 10,000	.....	.....	+10,000	.....
Subtotal	1,569,240	1,632,444	1,632,444	+63,204	.....
Business systems modernization	391,593	380,000	366,000	- 25,593	- 14,000
2002 Supplemental (P.L. 107-206)	14,000	.....	.....	- 14,000	.....
Subtotal	405,593	380,000	366,000	- 39,593	- 14,000
Health Insurance Tax Credit Administration .....	.....	70,000	70,000	+70,000	.....
Total	9,474,604	9,915,853	9,899,293	+424,689	- 16,560
United States Secret Service:					
Salaries and Expenses	920,615	1,010,435	1,029,150	+108,535	+18,715
9/11 Supplemental (P.L. 107-117)	104,769	.....	.....	- 104,769	.....
Subtotal	1,025,384	1,010,435	1,029,150	+3,766	+18,715
Acquisition, Construction, Improvements, & Related Expenses	3,457	3,519	3,519	+62	.....
Total	1,028,841	1,013,954	1,032,669	+3,828	+18,715
Total, title I, Department of the Treasury	15,636,178	15,865,446	16,171,717	+535,539	+306,271
Appropriations	15,055,918	15,865,446	16,171,717	+1,115,799	+306,271
Emergency funding	604,260	.....	.....	- 604,260	.....
Rescissions	- 24,000	.....	.....	+24,000	.....
TITLE II—POSTAL SERVICE					
Payment to the Postal Service Fund	29,000	29,000	29,000	.....	.....
9/11 Supplemental (P.L. 107-117)	500,000	.....	.....	- 500,000	.....

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
2002 Supplemental (P.L. 107-206)	87,000	.....	.....	- 87,000	.....
Subtotal	616,000	29,000	29,000	- 587,000	.....
Advance appropriation, FY 2002/2003	67,093	47,619	47,619	- 19,474	.....
Advance appropriation, FY 2004 .....	.....	31,014	31,014	+31,014	.....
Total, title II, Postal Service:					
Fiscal year 2002/2003	683,093	76,619	76,619	- 606,474	.....
Fiscal year 2004 .....	.....	31,014	31,014	+31,014	.....
TITLE III—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
Compensation of the President and the White House Office:					
Compensation of the President	450	450	450	.....	.....
Salaries and Expenses	54,651	84,595	50,715	- 3,936	- 33,880
Office of Homeland Security .....	.....	.....	19,398	+19,398	+19,398
Executive Residence at the White House:					
Operating Expenses	11,695	12,228	12,228	+533	.....
White House Repair and Restoration	8,625	1,200	1,200	- 7,425	.....
Special Assistance to the President and the Official Residence of the Vice President:					
Salaries and Expenses	3,925	4,066	4,066	+141	.....
Operating expenses	318	324	324	+6	.....
Council of Economic Advisers	4,211	4,405	3,763	- 448	- 642
Office of Policy Development	4,142	4,221	3,251	- 891	- 970
National Security Council	7,494	9,525	7,821	+327	- 1,704
Office of Administration	46,955	70,128	91,505	+44,550	+21,377
9/11 Supplemental (P.L. 107-117)	50,040	.....	.....	- 50,040	.....
2002 Supplemental (P.L. 107-206)	3,800	.....	.....	- 3,800	.....
Subtotal	100,795	70,128	91,505	- 9,290	+21,377
Office of Management and Budget	70,752	70,752	62,394	- 8,358	- 8,358
2002 Supplemental (P.L. 107-206) (rescission)	- 100	.....	.....	+100	.....
Subtotal	70,652	70,752	62,394	- 8,258	- 8,358

TREASURY AND GENERAL GOVERNMENT, 2003

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Office of National Drug Control Policy:					
Salaries and expenses	25,263	25,458	26,456	+1,193	+998
Counterdrug Technology Assessment Center	42,300	40,000	48,000	+5,700	+8,000
Subtotal	67,563	65,458	74,456	+6,893	+8,998
Federal Drug Control Programs:					
High Intensity Drug Trafficking Areas Program	226,350	206,350	226,350	.....	+20,000
Special Forfeiture Fund	239,400	251,300	223,200	- 16,200	- 28,100
Unanticipated Needs	1,000	1,000	1,000	.....	.....
Total, title III, Executive Office of the President and Funds Appropriated to the President	801,271	786,002	782,121	- 19,150	- 3,881
TITLE IV—INDEPENDENT AGENCIES					
Committee for Purchase From People Who Are Blind or Severely Disabled	4,629	4,629	4,658	+29	+29
Federal Election Commission	43,689	45,244	49,866	+6,177	+4,622
2002 Supplemental (P.L. 107-206)	750	.....	.....	- 750	.....
Subtotal	44,439	45,244	49,866	+5,427	+4,622
Federal Labor Relations Authority	26,524	28,684	28,950	+2,426	+266
General Services Administration:					
Federal Buildings Fund:					
Appropriations	284,400	276,400	375,711	+91,311	+99,311
9/11 Supplemental (P.L. 107-117)	126,512	.....	.....	- 126,512	.....
2002 Supplemental (P.L. 107-206)	21,800	.....	.....	- 21,800	.....
Subtotal	432,712	276,400	375,711	- 57,001	+99,311
Limitations on availability of revenue:					
Construction and acquisition of facilities	(662,680)	(556,574)	(717,488)	(+54,808)	(+160,914)
Repairs and alterations	(826,676)	(986,029)	(951,529)	(+124,853)	(- 34,500)
9/11 Supplemental (P.L. 107-117)	(42,700)	.....	.....	(- 42,700)	.....
Subtotal	(869,376)	(986,029)	(951,529)	(+82,153)	(- 34,500)

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Installment acquisition payments	(186,427)	(178,960)	(178,960)	(- 7,467)	.....
Rental of space	(2,952,050)	(3,153,211)	(3,113,211)	(+161,161)	(- 40,000)
Building Operations	(1,748,949)	(1,965,160)	(1,965,160)	(+216,211)	.....
9/11 Supplemental (P.L. 107-117)	(83,812)	.....	.....	(- 83,812)	.....
Subtotal	(1,832,761)	(1,965,160)	(1,965,160)	(+132,399)	.....
Subtotal, limitations	(6,503,294)	(6,839,934)	(6,926,348)	(+423,054)	(+86,414)
Repayment of Debt	(72,000)	(79,685)	(79,685)	(+7,685)	.....
Total, Federal Buildings Fund	432,712	276,400	375,711	- 57,001	+99,311
(Limitations)	(6,575,294)	(6,919,619)	(7,006,033)	(+430,739)	(+86,414)
Policy and Operations	143,139	.....	.....	- 143,139	.....
Policy and Citizen Services .....	.....	65,995	66,304	+66,304	+309
Operating Expenses .....	.....	88,263	83,663	+83,663	- 4,600
Office of Inspector General	36,346	37,617	37,916	+1,570	+299
Electronic Government Fund	5,000	45,000	5,000	.....	- 40,000
Allowances and Office Staff for Former Presidents	3,196	3,339	3,339	+143	.....
Election Reform Reimbursements .....	.....	.....	15,000	+15,000	+15,000
Total, General Services Administration	620,393	516,614	586,933	- 33,460	+70,319
Merit Systems Protection Board:					
Salaries and Expenses	30,555	31,790	32,027	+1,472	+237
Limitation on administrative expenses	2,520	2,594	2,626	+106	+32
Morris K. Udall Foundation:					
Morris K. Udall Trust Fund	1,996	1,996	1,996	.....	.....
Environmental Dispute Resolution Fund	1,309	1,309	1,309	.....	.....
National Archives and Records Administration:					
Operating expenses	244,247	256,731	249,875	+5,628	- 6,856
9/11 Supplemental (P.L. 107-117)	1,600	.....	.....	- 1,600	.....
Subtotal	245,847	256,731	249,875	+4,028	- 6,856
Reduction of debt	- 6,612	- 7,186	- 7,186	- 574

TREASURY AND GENERAL GOVERNMENT, 2003

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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TREASURY AND GENERAL GOVERNMENT, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Repairs and Restoration	39,143	10,458	14,208	- 24,935	+3,750
9/11 Supplemental (P.L. 107-117)	1,000	.....	.....	- 1,000	.....
Subtotal	40,143	10,458	14,208	- 25,935	+3,750
National Historical Publications and Records Commission: Grants program	6,436	5,000	6,500	+64	+1,500
Total	285,814	265,003	263,397	- 22,417	- 1,606
Office of Government Ethics	10,117	10,488	10,557	+440	+69
Office of Personnel Management:					
Salaries and Expenses	99,636	128,804	129,486	+29,850	+682
Limitation on administrative expenses	115,928	120,791	120,791	+4,863	.....
Office of Inspector General	1,498	1,498	1,519	+21	+21
Limitation on administrative expenses	10,016	10,766	10,886	+870	+120
Government Payment for Annuitants, Employees Health Benefits	6,129,000	6,853,000	6,853,000	+724,000	.....
Government Payment for Annuitants, Employee Life Insurance	34,000	34,000	34,000	.....	.....
Payment to Civil Service Retirement and Disability Fund	9,229,000	9,410,000	9,410,000	+181,000	.....
Total, OPM	15,619,078	16,558,859	16,559,682	+940,604	+823
Office of Special Counsel	11,891	12,434	12,449	+558	+15
United States Tax Court	37,305	37,305	37,305	.....	.....
White House Commission on the National Moment of Remembrance .....	.....	250	250	+250	.....
Total, title IV, Independent Agencies	16,696,570	17,517,199	17,592,005	+895,435	+74,806
Grand total	33,817,112	34,276,280	34,653,476	+836,364	+377,196
Current year, FY 2003	33,750,019	34,197,647	34,574,843	+824,824	+377,196
Appropriations	(32,378,107)	(34,197,647)	(34,574,843)	(+2,196,736)	(+377,196)
Emergency funding	(1,396,012)	.....	.....	(- 1,396,012)	.....
Rescissions	(- 24,100)	.....	.....	(+24,100)	.....
Advance appropriations, FY 2003/FY 2004	67,093	78,633	78,633	+11,540
(Limitations)	(6,575,294)	(6,919,619)	(7,006,033)	(+430,739)	(+86,414)

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**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7**

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
TITLE I						
DEPARTMENT OF VETERANS AFFAIRS						
VETERANS BENEFITS ADMINISTRATION						
Compensation and pensions	24,944,288	28,949,000	28,949,000	+4,004,712	.....	M
2002 Supplemental (P.L. 107-206)	1,100,000	.....	.....	- 1,100,000	.....	M
Readjustment benefits	2,135,000	2,264,808	2,264,808	+129,808	.....	M
Veterans insurance and indemnities	26,200	27,530	27,530	+1,330	.....	M
Veterans housing benefit program fund program account (indefinite)	203,278	437,522	437,522	+234,244	.....	M
(Limitation on direct loans)	(300)	.....	(300)	.....	(+300)	
Credit subsidy .....	.....	- 98,000	- 98,000	- 98,000	.....	M
Administrative expenses	164,497	168,207	168,207	+3,710	.....
Education loan fund program account	1	1	1	.....	.....
(Limitation on direct loans)	(3)	(3)	(3)	.....	.....
Administrative expenses	64	70	70	+6	.....
Vocational rehabilitation loans program account	72	55	55	- 17	.....
(Limitation on direct loans)	(3,301)	(3,626)	(3,626)	(+325)	.....
Administrative expenses	274	289	289	+15	.....
Native American Veteran Housing Loan Program Account	544	558	558	+14	.....
Total, Veterans Benefits Administration	28,574,218	31,750,040	31,750,040	+3,175,822	.....
VETERANS HEALTH ADMINISTRATION						
Medical care	20,656,164	22,243,761	23,889,304	+3,233,140	+1,645,543	
2002 Supplemental (P.L. 107-206)	142,000	.....	.....	- 142,000	.....
Delayed equipment obligation	675,000	500,000	.....	- 675,000	- 500,000	
Total	21,473,164	22,743,761	23,889,304	+2,416,140	+1,145,543	
Medical care cost recovery collections:						
Offsetting receipts	- 691,000	- 752,000	- 1,386,000	- 695,000	- 634,000	
Appropriations (indefinite)	691,000	752,000	1,386,000	+695,000	+634,000	
Total available (excludes offsetting receipts)	22,164,164	23,495,761	25,275,304	+3,111,140	+1,779,543	
Medical and prosthetic research	371,000	394,373	400,000	+29,000	+5,627	

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Medical administration and miscellaneous operating expenses	66,731	69,716	74,716	+7,985	+5,000
Total, Veterans Health Administration	21,910,895	23,207,850	24,364,020	+2,453,125	+1,156,170
DEPARTMENTAL ADMINISTRATION					
General operating expenses	1,195,728	1,256,418	1,254,000	+58,272	-2,418
Emergency supplemental	2,000	.....	.....	-2,000	.....
National Cemetery Administration	121,169	133,149	133,149	+11,980	.....
Office of Inspector General	52,308	55,000	58,000	+5,692	+3,000
Construction, major projects	183,180	193,740	99,777	-83,403	-93,963
Construction, minor projects	210,900	210,700	226,000	+15,100	+15,300
Grants for construction of State extended care facilities	100,000	100,000	100,000	.....	.....
Parking Revolving Fund	4,000	.....	.....	-4,000	.....
Grants for the construction of State veterans cemeteries	25,000	32,000	32,000	+7,000	.....
Total, Departmental Administration	1,894,285	1,981,007	1,902,926	+8,641	-78,081
Total, title I, Department of Veterans Affairs	52,379,398	56,938,897	58,016,986	+5,637,588	+1,078,089
(Limitation on direct loans)	(3,604)	(3,629)	(3,929)	(+325)	(+300)
TITLE II					
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
PUBLIC AND INDIAN HOUSING					
Housing Certificate Fund:					
Direct appropriation	11,440,975	13,326,559	13,023,566	+1,582,591	-302,993
Advance appropriations provided in previous acts ¹	4,200,000	4,200,000	4,200,000	.....	.....
Subtotal, discretionary	15,640,975	17,526,559	17,223,566	+1,582,591	-302,993
(Advance appropriation) ¹	(4,200,000)	(4,200,000)	(4,200,000)	.....	.....
Rescission of unobligated balances	-1,200,000	-1,100,000	-1,600,000	-400,000	-500,000
Rescission (P.L. 107-206)	-388,500	.....	+388,500	.....	.....
Public housing capital fund	2,843,400	2,425,900	2,730,000	-113,400	+304,100
Public housing operating fund	3,494,868	3,530,000	3,600,000	+105,132	+70,000
Operation Safe Home (rescission)	-11,000	.....	.....	+11,000	.....

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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VA AND HOUSING AND URBAN DEVELOPMENT, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Revitalization of severely distressed public housing	573,735	574,000	574,000	+265	.....
Native American housing block grants	648,570	646,594	649,000	+430	+2,406
Indian housing loan guarantee fund program account	5,987	5,200	5,300	-687	+100
(Limitation on guaranteed loans)	(234,283)	(197,243)	(197,243)	(-37,040)	.....
Native Hawaiian housing block grant .....	.....	10,000	.....	.....	-10,000
Native Hawaiian housing loan guarantee fund	1,000	1,035	1,035	+35	.....
(Limitation on guaranteed loans)	(40,000)	(39,712)	(39,712)	(288)	.....
Total, Public and Indian Housing ¹	22,008,535	23,619,288	23,182,901	+1,174,366	-436,387
COMMUNITY PLANNING AND DEVELOPMENT					
Housing opportunities for persons with AIDS	277,432	292,000	292,000	+14,568	.....
Rural housing and economic development	25,000	.....	25,000	.....	+25,000
Empowerment zones / enterprise communities	45,000	.....	30,000	-15,000	+30,000
Community development fund	5,000,000	4,715,500	4,937,000	-63,000	+221,500
Emergency supplemental	2,000,000	.....	.....	-2,000,000	.....
Emergency supplemental (P.L. 107-206)	783,000	.....	.....	-783,000	.....
Section 108 loan guarantees:					
(Limitation on guaranteed loans)	(608,696)	(275,000)	(275,000)	(-333,696)	.....
Credit subsidy	14,000	6,325	6,325	-7,675	.....
Administrative expenses	1,000	1,000	1,000	.....	.....
Brownfields redevelopment	25,000	25,000	25,000	.....	.....
HOME investment partnerships program	1,846,040	2,084,100	2,000,000	+153,960	-84,100
Rescission (P.L. 107-206)	-50,000	.....	.....	+50,000	.....
Homeless assistance grants	1,122,525	1,129,500	1,225,000	+102,475	+95,500
Total, Community planning and development	8,355,997	8,253,425	8,541,325	+185,328	+287,900
HOUSING PROGRAMS					
Housing for special populations	1,024,151	1,024,151	1,033,801	+9,650	+9,650
Housing for the elderly	(783,286)	(773,636)	(783,286)	.....	(+9,650)
Housing for the disabled	(240,865)	(250,515)	(250,515)	(+9,650)	.....
Housing counseling assistance .....	.....	35,000	.....	.....	-35,000
Rental housing assistance:					
Rescission .....	.....	-100,000	-100,000	-100,000	.....
Rescission (P.L. 107-206)	-300,000	.....	.....	+300,000	.....

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Manufactured housing fees trust fund	13,566	13,000	13,000	- 566	.....
Offsetting collections	- 13,566	- 13,000	- 13,000	+566	.....
Savings from canceling S. 1029	- 8,000	.....	.....	+8,000	.....
FEDERAL HOUSING ADMINISTRATION					
FHA—Mutual mortgage insurance program account:					
Limitation on guaranteed loans)	(160,000,000)	(160,000,000)	(165,000,000)	(+5,000,000)	(+5,000,000)
(Limitation on direct loans)	(250,000)	(50,000)	(100,000)	(- 150,000)	(+50,000)
Administrative expenses	336,700	347,829	347,829	+11,129	.....
Negative subsidy	- 2,323,000	- 2,753,000	- 2,753,000	- 430,000	.....
Administrative contract expenses	160,000	85,720	85,720	- 74,280	.....
Additional contract expenses	1,000	1,000	1,000	.....	.....
FHA—General and special risk program account:					
(Limitation on guaranteed loans)	(21,000,000)	(21,000,000)	(23,000,000)	(+2,000,000)	(+2,000,000)
(Limitation on direct loans)	(50,000)	(50,000)	(50,000)	.....	.....
Administrative expenses	216,100	223,716	223,716	+7,616	.....
Negative subsidy	- 225,000	- 225,000	- 225,000	.....	.....
Subsidy	15,000	15,000	15,000	.....	.....
Non-overhead administrative expenses	144,000	93,780	93,780	- 50,220	.....
Additional contract expenses	4,000	4,000	4,000	.....	.....
Total, Federal Housing Administration	- 1,671,200	- 2,206,955	- 2,206,955	- 535,755	.....
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION (GNMA)					
Guarantees of mortgage-backed securities loan guarantee program account:					
(Limitation on guaranteed loans)	(200,000,000)	(200,000,000)	(200,000,000)	.....	.....
Administrative expenses	9,383	10,343	10,343	+960	.....
Offsetting receipts	- 382,000	- 358,000	- 358,000	+24,000	.....
POLICY DEVELOPMENT AND RESEARCH					
Research and technology	50,250	47,000	47,000	- 3,250	.....
FAIR HOUSING AND EQUAL OPPORTUNITY					
Fair housing activities	45,899	45,899	45,899	.....	.....
OFFICE OF LEAD HAZARD CONTROL					
Lead hazard reduction	109,758	126,000	176,000	+66,242	+50,000

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

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**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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VA AND HOUSING AND URBAN DEVELOPMENT, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
MANAGEMENT AND ADMINISTRATION					
Salaries and expenses	556,067	510,299	530,299	- 25,768	+20,000
Transfer from:					
Limitation on FHA corporate funds	(530,457)	(548,202)	(548,202)	(+17,745)	.....
GNMA	(9,383)	(10,343)	(10,343)	(+960)	.....
Community Development Loan Guarantees Program	(1,000)	(1,000)	(1,000)	.....	.....
Native American Housing Block Grants	(150)	(150)	(150)	.....	.....
Indian Housing Loan Guarantee Fund Program	(200)	(200)	(200)	.....	.....
Native Hawaiian Housing Loan Guarantees	(35)	(35)	(35)	.....	.....
Total, Salaries and expenses	(1,097,292)	(1,070,229)	(1,090,229)	(- 7,063)	(+20,000)
Working capital fund .....	.....	276,300	276,300	+276,300	.....
Office of Inspector General	66,555	74,341	74,156	+7,601	- 185
(By transfer, limitation on FHA corporate funds)	(22,343)	(23,343)	(23,343)	(+1,000)	.....
(By transfer from Public Housing Oper Subsidy)	(5,000)	.....	.....	(- 5,000)	.....
Total, Office of Inspector General	(93,898)	(97,684)	(97,499)	(+3,601)	(- 185)
Emergency supplemental	1,000	.....	.....	- 1,000	.....
Consolidated fee fund (rescission)	- 6,700	- 8,000	- 8,000	- 1,300	.....
Office of Federal Housing Enterprise Oversight	27,000	30,000	30,000	+3,000	.....
Offsetting receipts	-27,000	-30,000	-30,000	- 3,000	.....
Total, title II, Department of Housing and Urban Development (net) ¹	32,193,195	31,349,091	31,245,069	- 948,126	- 104,022
Appropriations ¹	(27,165,395)	(28,357,091)	(28,753,069)	(+1,587,674)	(+395,978)
Rescissions	(- 1,956,200)	(- 1,208,000)	(- 1,708,000)	(+248,200)	(- 500,000)
Emergency appropriations	(2,784,000)	.....	.....	(- 2,784,000)	.....
Advance provided in previous acts ¹	(4,200,000)	(4,200,000)	(4,200,000)	.....	.....
(Limitation on direct loans)	(300,000)	(100,000)	(150,000)	(- 150,000)	(+50,000)
(Limitation on guaranteed loans)	(381,882,979)	(381,511,955)	(388,511,955)	(+6,628,976)	(+7,000,000)
(Limitation on corporate funds)	(563,568)	(583,273)	(583,273)	(+19,705)	.....

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE III					
INDEPENDENT AGENCIES					
AMERICAN BATTLE MONUMENTS COMMISSION					
Salaries and expenses	35,466	30,400	35,246	- 220	+4,846
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD					
Salaries and expenses	7,850	7,850	6,450	- 1,400	- 1,400
DEPARTMENT OF THE TREASURY					
COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS					
Community development financial institutions fund program account	80,000	68,000	75,000	- 5,000	+7,000
CONSUMER PRODUCT SAFETY COMMISSION					
Salaries and expenses	55,200	56,767	57,000	+1,800	+233
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
National and community service programs operating expenses	401,980	631,342	429,000	+27,020	- 202,342
Rescission			- 48,000	- 48,000	- 48,000
Office of Inspector General	5,000	5,000	6,000	+1,000	+1,000
Total	406,980	636,342	387,000	- 19,980	- 249,342
U.S. COURT OF APPEALS FOR VETERANS CLAIMS					
Salaries and expenses	13,221	14,994	14,326	+1,105	- 668
DEPARTMENT OF DEFENSE—CIVIL					
CEMETERIAL EXPENSES, ARMY					
Salaries and expenses	22,537	24,445	32,445	+9,908	+8,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
NATIONAL INSTITUTE OF HEALTH					
National Institute of Environmental Health Sciences	70,228	74,471	84,074	+13,846	+9,603
Emergency supplemental	10,500			- 10,500	

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

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**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CENTERS FOR DISEASE CONTROL AND PREVENTION					
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY					
Toxic substances and environmental public health	78,235	77,388	82,800	+4,565	+5,412
Total, Department of Health and Human Services	158,963	151,859	166,874	+7,911	+15,015
ENVIRONMENTAL PROTECTION AGENCY					
Science and Technology	698,089	670,008	720,261	+22,172	+50,253
Transfer from Hazardous Substance Superfund	36,891	111,168	86,168	+49,277	-25,000
Subtotal, Science and Technology	734,980	781,176	806,429	+71,449	+25,253
Emergency supplemental	90,308	.....	.....	-90,308	.....
Environmental Programs and Management	2,054,511	2,047,704	2,111,604	+57,093	+63,900
Emergency supplemental	39,000	.....	.....	-39,000	.....
Office of Inspector General	34,019	35,325	36,000	+1,981	+675
Transfer from Hazardous Substance Superfund	11,867	12,742	12,742	+875	.....
Subtotal, OIG	45,886	48,067	48,742	+2,856	+675
Buildings and facilities	25,318	42,918	42,918	+17,600	.....
Hazardous Substance Superfund	1,170,000	1,272,888	1,272,888	+102,888	.....
Delay of obligation	100,000	.....	.....	-100,000	.....
Transfer to Office of Inspector General	-11,867	-12,742	-12,742	-875	.....
Transfer to Science and Technology	-36,891	-111,168	-86,168	-49,277	+25,000
Subtotal, Hazardous Substance Superfund	1,221,242	1,148,978	1,173,978	-47,264	+25,000
Emergency supplemental	41,292	.....	.....	-41,292	.....
Leaking Underground Storage Tank Program	73,000	72,313	72,313	-687	.....
Oil spill response	15,000	15,581	15,581	+581	.....
State and Tribal Assistance Grants	2,658,900	2,305,500	2,709,612	+50,712	+404,112
Categorical grants	1,074,376	1,158,276	1,150,382	+76,006	-7,894
Subtotal, STAG	3,733,276	3,463,776	3,859,994	+126,718	+396,218

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Emergency supplemental	5,000	.....	.....	- 5,000	.....
Total, EPA	8,078,813	7,620,513	8,131,559	+52,746	+511,046
EXECUTIVE OFFICE OF THE PRESIDENT					
Office of Science and Technology Policy	5,267	5,368	5,368	+101	.....
Council on Environmental Quality and Office of Environmental Quality	2,974	3,031	3,031	+57	.....
Total	8,241	8,399	8,399	+158	.....
FEDERAL DEPOSIT INSURANCE CORPORATION					
Office of Inspector General (transfer)	(33,660)	(31,388)	(30,848)	(- 2,812)	(- 540)
FEDERAL EMERGENCY MANAGEMENT AGENCY					
Disaster relief	664,000	1,842,843	800,000	+136,000	- 1,042,843
(Transfer to EMPA)	(- 2,900)	(- 2,900)	(- 2,900)	.....	.....
(Transfer to OIG) .....	.....	(- 21,577)	(- 21,577)	(- 21,577)	.....
Contingent emergency appropriations	1,500,000	.....	.....	- 1,500,000	.....
Emergency supplemental	4,356,871	.....	.....	- 4,356,871	.....
Emergency supplemental (P.L. 107-206)	2,650,700	.....	.....	- 2,650,700	.....
Subtotal	9,171,571	1,842,843	800,000	- 8,371,571	- 1,042,843
National pre-disaster mitigation fund .....	.....	300,000	150,000	+150,000	- 150,000
Disaster assistance direct loan program account:					
State share loan	405	.....	.....	- 405	.....
(Limitation on direct loans)	(25,000)	(25,000)	(- 25,000)	(- 50,000)	(- 50,000)
Administrative expenses	543	557	557	+14	.....
Salaries and expenses	203,801	209,163	214,690	+10,889	+5,527
Defense function	30,000	30,527	31,000	+1,000	+473
Subtotal	233,801	239,690	245,690	+11,889	+6,000
Emergency supplemental	25,000	.....	.....	- 25,000	.....
Office of Inspector General	10,303	11,549	14,000	+3,697	+2,451
(Transfer from Disaster relief) .....	.....	(21,577)	(21,577)	(21,577)	.....
Emergency management planning and assistance	384,623	3,727,914	369,299	- 15,324	- 3,358,615

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

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**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
Defense function	20,000	19,300	19,000	- 1,000	- 300	050
Subtotal	404,623	3,747,214	388,299	- 16,324	- 3,358,915	
(Transfer from Disaster relief)	(2,900)	(2,900)	(2,900)			
Emergency supplemental	220,000			- 220,000		
Emergency supplemental (P.L. 107-206)	225,400			- 225,400		
Fire Act			750,000	+750,000	+750,000	
Radiological emergency preparedness fund	- 1,000	- 1,000	- 1,000			
Cerro Grande Fire Claims			90,000	+90,000	+90,000	
Emergency food and shelter program	140,000	153,000	153,000	+13,000		
Flood map modernization fund		300,000	150,000	+150,000	- 150,000	
National Flood Insurance Fund:						
(Limitation on administrative expenses):						
Salaries and expenses	28,798	32,393	32,393	+3,595		
Flood mitigation	76,381	77,666	77,666	+1,285		
(Transfer out)	(- 20,000)	(- 20,000)	(- 20,000)			
National Flood Migration Fund (by transfer)	(20,000)	(20,000)	(20,000)			
Total, Federal Emergency Management Agency	10,535,825	6,703,912	2,850,605	- 7,685,220	- 3,853,307	
Appropriations	(1,557,854)	(6,703,912)	(2,850,605)	(+1,292,751)	(3,853,307)	
Emergency appropriations	(8,977,971)		(- 8,977,971)			
(By transfer)	(22,900)	(44,477)	(44,477)	(+21,577)		
GENERAL SERVICES ADMINISTRATION						
Federal Consumer Information Center Fund	7,276	12,541	11,541	+4,265	- 1,000	
Operating expenses			1,500	+1,500	+1,500	
UNITED STATES INTERAGENCY ON HOMELESSNESS						
Operating expenses			1,500	+1,500	+1,500	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION						
Human space flight	6,912,400	6,130,900	6,180,900	- 731,500	+50,000	
Emergency supplemental	76,000			- 76,000		
Science, aeronautics and technology	7,857,100	8,844,500	9,207,665	+1,350,565	+363,165	
Emergency supplemental	32,500			- 32,500		

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Office of Inspector General	23,700	24,600	25,600	+1,900	+1,000
Total, NASA	14,901,700	15,000,000	15,414,165	+512,465	+414,165
NATIONAL CREDIT UNION ADMINISTRATION					
Central liquidity facility:					
(Limitation on direct loans)	(1,500,000)	(1,500,000)	(1,500,000)	.....	.....
(Limitation on administrative expenses, corporate funds)	(309)	(309)	(309)	.....	.....
Community Development Revolving Loan Fund	1,000	1,000	1,000	.....	.....
NATIONAL SCIENCE FOUNDATION					
Research and related activities	3,530,270	3,715,200	4,015,000	+484,730	+299,800
Defense function	68,070	68,000	68,000	- 70	.....
Subtotal	3,598,340	3,783,200	4,083,000	+484,660	+299,800
Emergency supplemental	300	.....	.....	- 300	.....
Major research equipment and facilities construction	138,800	126,280	149,510	+10,710	+23,230
Education and human resources	875,000	908,080	909,080	+34,080	+1,000
Emergency supplemental (P.L. 107-206)	19,300	.....	.....	- 19,300	.....
Salaries and expenses	170,040	202,950	190,352	+20,312	- 12,598
National Science Board .....	.....	.....	3,500	+3,500	+3,500
Office of Inspector General	6,760	7,700	9,250	+2,490	+1,550
Total, NSF	4,808,540	5,028,210	5,344,692	+536,152	+316,482
NEIGHBORHOOD REINVESTMENT CORPORATION					
Payment to the Neighborhood Reinvestment Corporation	105,000	105,000	105,000	.....	.....
SELECTIVE SERVICE SYSTEM					
Salaries and expenses	25,003	26,480	26,480	+1,477	.....
Total, title III, Independent agencies (net)	39,251,615	35,496,712	32,669,282	- 6,582,333	- 2,827,430
Appropriations	(29,959,444)	(35,496,712)	(32,717,282)	(+2,757,838)	(- 2,779,430)
Rescissions .....	.....	.....	(- 48,000)	(- 48,000)	(- 48,000)
Emergency appropriations	(9,292,171)	.....	.....	(- 9,292,171)	.....
(Transfer out)	(22,900)	(44,477)	(44,477)	(21,577)

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

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DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
 ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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VA AND HOUSING AND URBAN DEVELOPMENT, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
(By transfer)	(56,560)	(75,865)	(75,325)	(+18,765)	(- 540)
(Limitation on direct loans)	(1,525,000)	(1,525,000)	(1,475,000)	(- 50,000)	(- 50,000)
(Limitation on corporate funds)	(309)	(309)	(309)	.....	.....
Grand total (net) ¹	123,824,208	123,784,700	121,931,337	- 1,892,871	- 1,853,363
Appropriations ¹	(109,502,237)	(120,792,700)	(119,487,337)	(+9,985,100)	(- 1,305,363)
Rescissions	(- 1,956,200)	(- 1,208,000)	(- 1,756,000)	(+200,200)	(- 548,000)
Emergency appropriations	(12,078,171)	.....	.....	(- 12,078,171)	.....
Advance provided in previous acts ¹	(4,200,000)	(4,200,000)	(4,200,000)	.....	.....
(By transfer)	(61,560)	(75,865)	(75,325)	(+13,765)	(- 540)
(Transfer out)	(- 22,900)	(- 44,477)	(- 44,477)	(- 21,577)	.....
(Limitation on direct loans)	(1,828,604)	(1,628,629)	(1,628,929)	(199,675)	(+300)
(Limitation on guaranteed loans)	(381,882,979)	(381,511,955)	(388,511,955)	(+6,628,976)	(+7,000,000)
(Limitation on corporate funds)	(563,877)	(583,582)	(583,582)	(+19,705)	.....
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
FSLIC resolution fund (mandatory)	- 4,000	- 4,000	- 4,000	.....	.....
OMB retirement accruals .....	.....	1,199,000	.....	.....	- 1,199,000
Total, adjustments	- 4,000	1,195,000	- 4,000	.....	- 1,199,000
Total mandatory and discretionary	123,820,208	124,979,700	121,927,337	- 1,892,871	- 3,052,363
Mandatory	28,404,766	31,576,860	31,576,860	+3,172,094
Discretionary	95,415,442	93,402,840	90,350,477	- 5,064,965	- 3,052,363

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¹ VAHUD 2002 (P.L. 107-73) provided \$4.2 million in advance appropriations for HUD fiscal year 2003. This amount was included in the fiscal year 2003 appropriated totals. In addition, VAHUD 2003 (P.L. 108-7) provided \$4.2 million in advance appropriations for HUD fiscal year 2004. This amount was *not* included in the appropriated totals.

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
CONGRESSIONAL BUDGET RECAP						
Scorekeeping adjustments:						
Bureau of The Public Debt (Permanent)	148,000	151,000	151,000	+3,000	.....	M
Federal Reserve Bank reimbursement fund	134,000	137,000	137,000	+3,000	.....	M
US Mint revolving fund	17,000	.....	.....	- 17,000	.....
Sallie Mae	1,000	1,000	1,000	.....	.....
Federal buildings fund	14,000	15,000	1,000	- 13,000	- 14,000	
Advance appropriations: Postal service, FY 2004 .....	.....	- 31,014	- 31,014	- 31,014	.....
OMB retirement accruals .....	.....	745,000	.....	.....	- 745,000	
Total, scorekeeping adjustments	314,000	1,017,986	258,986	- 55,014	- 759,000	
Total mandatory and discretionary	34,131,112	35,294,266	34,912,462	+781,350	- 381,804	
Mandatory	(15,675,450)	(16,586,450)	(16,586,450)	(+911,000)	.....
Discretionary	(18,455,662)	(18,707,816)	(18,326,012)	(- 129,650)	(- 381,804)	

TREASURY AND GENERAL GOVERNMENT, 2003

DIVISION M—DEFENSE RELATED, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

	Appropriated	SC	
DIVISION M—DEFENSE RELATED			
TECHNICAL CORRECTIONS			
Public Law 107-249 (sec. 103):			
Military construction, Air Force (rescission)	- 18,600	MC	050
Military construction, Air Force Reserve	18,600	MC	050
Public Law 107-248 (sec. 109):			
Military personnel, Army	771,200	DE	050
Military personnel, Navy	213,800	DE	050
Military personnel, Marine Corps	68,600	DE	050
Military personnel, Air Force	563,400	DE	050
Operation and maintenance, Army	1,340,347	DE	050
Operation and maintenance, Navy	435,813	DE	050
Operation and maintenance, Marine Corps	202,100	DE	050
Operation and maintenance, Air Force	1,766,958	DE	050
Operation and maintenance, Defense-wide	1,377,313	DE	050
Missile procurement, Air Force	115,000	DE	050
Other procurement, Air Force	2,271,657	DE	050
Procurement, Defense-wide	33,448	DE	050
RDT&E, Navy	2,000	DE	050
RDT&E, Air Force	311,980	DE	050
RDT&E, Defense-wide	416,284	DE	050
Defense health program	95,100	DE	050
Intelligence community management account	15,000	DE	050
Total sec. 109	10,000,000		
Public Law 107-248 Section 8005 (sec. 112):			
Additional transfer authority	(500,000)	DE	050
Total, Division M (net)	10,000,000		
Appropriations	(10,018,600)		
Rescission	(- 18,600)		

DIVISION M—DEFENSE RELATED

DIVISION N—DIVISION P, MISCELLANEOUS APPROPRIATIONS, PUBLIC LAW 108-7

[Amounts in thousands of dollars]

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DIVISION N—DIVISION P, MISCELLANEOUS APPROPRIATIONS

	Appropriated	SC
DIVISION N—EMERGENCY RELIEF AND OFFSETS		
TITLE I—ELECTION REFORM		
ELECTION ASSISTANCE COMMISSION		
Salaries and expenses	2,000	TP
Election reform programs	833,000	TP
Total	835,000	
GENERAL SERVICES ADMINISTRATION		
Election reform payments	650,000	TP
DEPARTMENT OF HEALTH AND HUMAN SERVICES		
Disabled voter services	15,000	LH
Total, Title I	1,500,000	
TITLE III—WILDLAND FIRE EMERGENCY		
DEPARTMENT OF THE INTERIOR		
BUREAU OF LAND MANAGEMENT		
Wildland fire management	189,000	IN
RELATED AGENCY		
DEPARTMENT OF AGRICULTURE		
FOREST SERVICE		
Wildland fire management (sec. 501 (a))	636,000	IN
Total, Title III	825,000	
TITLE V—FISHERIES DISASTERS		
Fisheries disasters	100,000	CJ
TITLE VI—OFFSETS		
Across-the-board rescissions (0.65%) (sec. 601)	-2,622,000	
Total, Division N (net)	-197,000	

DIVISION N—DIVISION P, MISCELLANEOUS APPROPRIATIONS, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

	Appropriated	SC
DIVISION P—UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION		
LEGISLATIVE BRANCH		
United States-China Economic and Security Review Commission (sec. 2(a))	1,800	LB
Grand total, Divisions N and P (net)	- 195,200	
Appropriations	(2,426,800)	
Rescissions	(- 2,622,000)	

DIVISION N—DIVISION P, MISCELLANEOUS APPROPRIATIONS

