

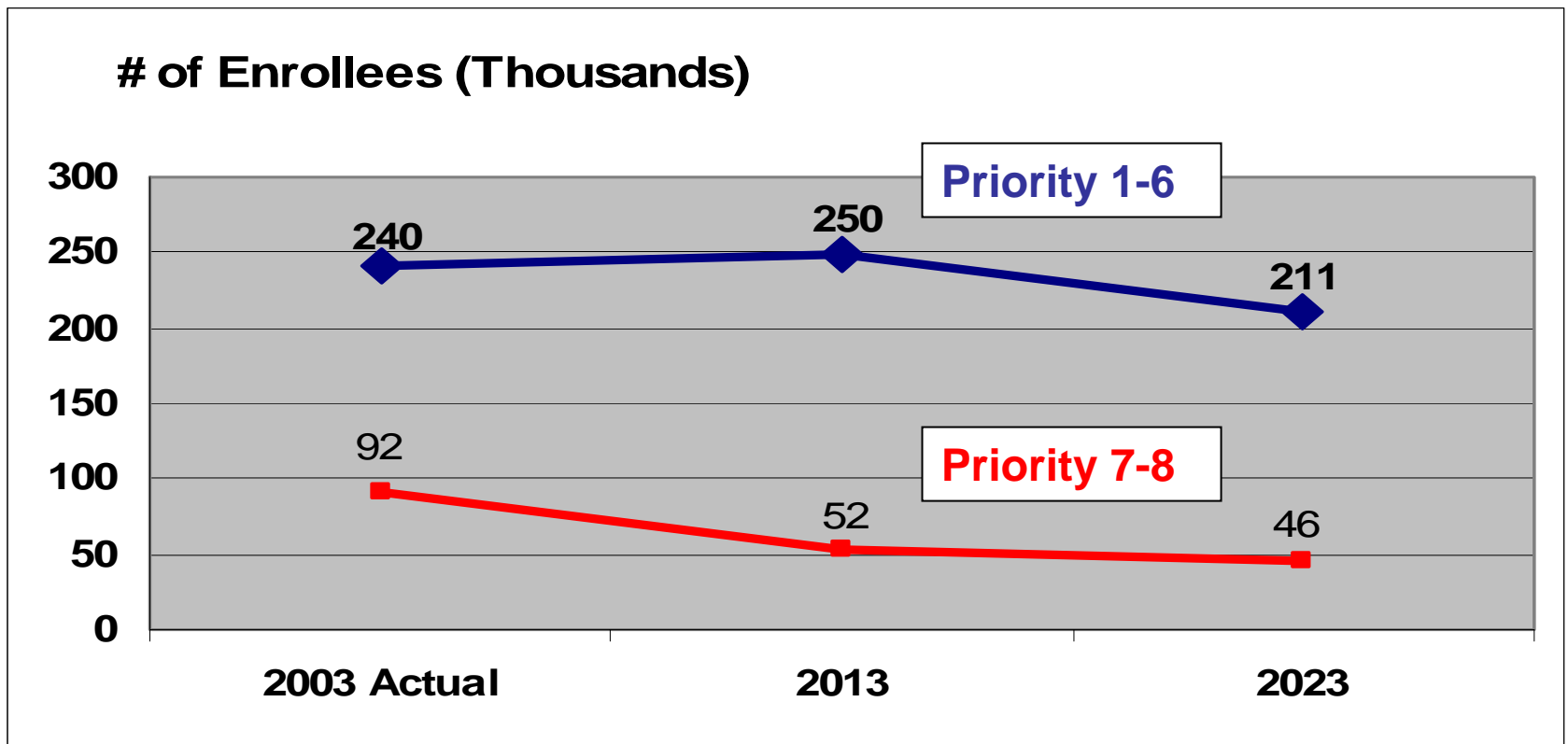
VHA Office of Strategic Initiatives CARES



Challenges Facing VA in Meeting Enrolled Veterans Future Health Care Demand

**VA Greater Los Angeles Healthcare
System (GLA): West Los Angeles Campus**

V22-California Market Enrollment By Priority Level



GLA: VA Inpatient Demand Forecasts by CARES Implementation Categories

CARES Implementation Categories	FY03 Actual	FY13 Model Projection	% Change FY13- FY03	FY23 Model Projection	% Change FY23-FY03
Inpatient Medicine and Observation	100 Beds	112	12%	99	-1%
Inpatient Psychiatry and Substance Abuse	51 Beds	42	-18%	35	-31%
Inpatient Surgery	59 Beds	55	7%	43	-27%
Other: VA Mental Health Inpatient Programs	51 Beds	67	31%	50	-2%
TOTAL	261	276	6%	227	-13%

West LA VAMC: VA Outpatient Demand Forecasts by CARES Implementation Categories

CARES Implementation Categories	FY03 Actual	FY13 Model Projection	% Change FY13-FY03	FY23 Model Projection	% Change FY23-FY03
Ambulatory Care	471,292 Clinic Stops	643,622	37%	626,508	33%
Outpatient Mental Health	149,955 Clinic Stops	227,579	52%	177,658	18%
TOTAL	621,247	871,201	40%	804,166	29%

Domiciliary Beds and Homeless Demand

(691) West LA VAMC	Baseline Total 2003	FY 2013	FY 2023
<i>Residential Rehab & Domiciliary (Dom)</i>	321	321	321

Domiciliary = Housing for veterans in rehab. (the VISN 22 Strategic Plan identifies 321 Dom beds, all located on the West Los Angeles campus)

Existing Los Angeles Area Non-VA Homeless and Substance Abuse Beds

Off Campus:

- *US Vets beds: 475 (transitional housing)**
- *Board and Care beds: 330 (residential)**

On Campus:

- *New Directions (2 programs): 45 beds and 156 beds**
- *Board and Care beds: 70**
- *Salvation Army beds (Haven): 90**

Total Grant and Per-diem beds = 1,200 (includes all off campus Board and Care beds, all on-campus beds, and other community Per-diem beds)

Existing Los Angeles Area Homeless Demand

U.S. Census

Estimate: 16-18,000 homeless veterans in Los Angeles County (validated during a Census/HUD study)

GLA Homeless Veterans' Outreach

60,000 homeless veterans have been served over the past 10 years by West Los Angeles staff

Nursing Home Beds: VA and State Veterans Homes

(691) West LA VAMC	Baseline Total 2003	FY 2013	FY 2023
<i>VA Nursing Home</i>	158	158	158

California State Homes Beds

Chula Vista: 180 Skilled Nursing Beds (SNF)

Barstow: SNF is not available (400 residential)

West Los Angeles (projected): 252 (SNF), 60 (Skilled Nursing/Alzheimer's), and 88 (residential)

Ventura (projected): SNF not available (60 res.)

Lancaster (projected): SNF not available (60 res.)

Iraqi War Veterans: Operation Iraqi Freedom (OIF) & Operation Enduring Freedom (OEF)

**GLA 2004
(end of FY04)**

- **Enrolled: 485**
- **Treated: 415**

**GLA 2005
(11 months of
FY05)**

- **Enrolled: 416**
- **Treated: 378**

Iraqi War Veteran Data Assumptions

- **Current data is not used in the forecasts but will be included in FY06**
- **The model incorporates 38% of National Guard and Reserves called to active duty for the OIF/OEF conflicts since they were previously enrolled**
- **Total veteran deaths are 700,000 per year, which are not offset by the 290,000 separations**
- **VA contractor will test if there is a 10% difference in forecast demand**