



**OPERATING EXPENSES BY OBJECTIVE GROUPING**

Quarter Ended \_\_\_\_\_, 20\_\_\_\_

Line 1	<b>SALARIES AND RELATED FRINGE BENEFITS</b>	
Line 2	SALARIES:	
Line 3	General management personnel	
Line 4	Flight personnel	
Line 5	Maintenance labor	
Line 6	Aircraft and traffic handling personnel	
Line 7	Other personnel	
Line 8	<b>Total Salaries</b>	
Line 9	RELATED FRINGE BENEFITS:	
Line 10	Personnel expense	
Line 11	Employee benefits and pensions	
Line 12	Payroll taxes	
Line 13	<b>Total Related Fringe Benefits</b>	
Line 14	<b>Total Salaries and Related Fringe Benefits</b>	
Line 15	<b>MATERIALS PURCHASED</b>	
Line 16	Aircraft fuel and oil	
Line 17	Maintenance material	
Line 18	Passenger food	
Line 19	Other materials	
Line 20	<b>Total Materials</b>	
Line 21	<b>SERVICES PURCHASED</b>	
Line 22	Advertising and other promotion	
Line 23	Communication	
Line 24	Insurance	
Line 25	Outside flight equipment maintenance	
Line 26	Traffic commissions - Passenger	
Line 27	Traffic commissions - Cargo	
Line 28	Other services	
Line 29	<b>Total Services</b>	
Line 30	LANDING FEES	
Line 31	RENTALS	
Line 32	DEPRECIATION	
Line 33	AMORTIZATION	
Line 34	OTHER	
Line 35	TRANSPORT RELATED EXPENSE	
Line 36	<b>TOTAL OPERATING EXPENSES</b>	

**OMB NO: 2138-0013**  
**EXPIRATION DATE: 5/31/2008**

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