

USDA FOREST SERVICE
RECREATIONAL FEE PROGRAM
FY 05 PROGRAM SUMMARY

FOREST NAME: SALMON-CHALLIS NATIONAL FOREST

CONTACT: KEN STAUFFER
REGION: 04

PHONE: 208-756-5115

TOTAL REC FEE RECEIPTS: \$743085.59

TOTAL REC FEE EXPENSES: \$575018.55

Golden Passports: \$300.00

Golden Passports: \$0.00

Recreation Fees: \$459515.56

Recreation Fees: \$575018.55

Recreation Special Uses: \$283270.03

Recreation Special Uses: \$0.00

BRIEF PROGRAM DESCRIPTION (PLEASE PROVIDE AN OVERALL DESCRIPTION OF THE TYPES OF SITES AND SERVICES THAT ARE INCLUDED IN YOUR FOREST'S PROGRAM – CAMPGROUNDS, CABINS, HIRAS, TOURS, VISITOR CENTERS, SPECIAL USES PERMITS, ETC.)

The Forest Fee Program includes 24 campgrounds, 8 recreation rentals, 118 outfitters and 1 Special Recreation Permit fee (river corridor).

FEE SCHEDULE (IF CHANGED FROM LAST YEAR)

No change.

SPECIFIC ACCOMPLISHMENTS THIS YEAR (PLEASE PROVIDE SPECIFIC EXAMPLES THAT ADDRESSES THE ENTIRE FOREST'S PROGRAM SUCH AS CAMPGROUND IMPROVEMENTS, VISITOR SERVICES, ETC.)

Processed more than 20,000 lottery applications for boating permits on 4 Wild & Scenic Rivers.

Expanded visitor services include the production and free distribution of river maps, formal education/river orientation talks, including Native American interpreters, to more than 12,000 visitors, and river permit and campsite reservation services.

Funded river rangers who provided information services to visitors, monitored performance of 75 outfitters, assisted in several rescues, performed campsite naturalization work and clean up, provided Leave No Trace education and enforcement of regulations to protect the river and wilderness resources.

Performed routine maintenance activities at five river launch sites, three campgrounds, three access roads to river launch sites, and two SCAT machines (for human waste disposal).

Provided free use of two SCAT machines.

Conducted planning and design at two river launch sites.

Participated with County government to cost share garbage collection services and road maintenance.

Participated with the Frank Church-River of No Return Wilderness Cooperative Weed Management Area to treat noxious weeds.

PROJECTS/ACTIVITIES PLANNED FOR NEXT YEAR

Same as above.

HAVE YOU REVIEWED/UPDATED THE CRIA? NO YES

HOW WERE RESULTS MONITORED AGAINST BUSINESS/COMMUNICATION/CRIA PLAN OBJECTIVES?

They were not.

WAS THE BUSINESS PLAN MODIFIED THIS YEAR? NO YES (DESCRIBE BELOW)