

**UNITED STATES DEPARTMENT OF AGRICULTURE  
and  
UNITED STATES DEPARTMENT OF THE INTERIOR  
Healthy Forests Initiative**

(Dollars in Thousands)

|  | <u>FY 2004</u><br><u>enacted</u> | <u>FY 2005</u><br><u>enacted<sup>2/</sup></u> | <u>FY 2006</u><br><u>President's</u><br><u>Budget</u> |
|--|----------------------------------|---|---|
| <b>Department of the Interior<sup>1/</sup></b> |                                  |   |   |
| Hazardous Fuels Reduction.....                 | \$183,896                        | \$201,409                                     | \$211,220   |
| Joint Fire Science Program.....                | 3,951                            | 3,945   | 3,000   |
| Forest Management.....                         | 44,277                           | 49,197  | 51,296  |
| Vegetation & Watershed.....                    | 8,143                            | 9,304   | 9,407   |
| Wildlife & Fish.....                           | 9,843                            | 12,560  | 15,044  |
| Rangeland Management.....                      | 23,375                           | 23,059  | 23,059  |
| <b>DOI Total.....</b>                          | <b>273,485</b>                   | <b>299,474</b>                                | <b>313,026</b>  |
| <b>Forest Service</b>                          |                                  |   |   |
| <i>Research.....</i>                           | 19,000                           | 19,285  | 21,100  |
| <i>State &amp; Private Forestry:</i>           |                                  |   |   |
| Forest Health Management.....                  | 5,030                            | 5,573   | 3,000   |
| State Fire Assistance.....                     | 7,500                            | 14,443  | 19,120  |
| State Fire Assistance-Emergency.....           |                                  |   |   |
| Supplemental for Southern California.....      | 10,000                           | 0   | 0   |
| Economic Action Programs.....                  | 1,000                            | 0   | 0   |
| <i>National Forest System:</i>                 |                                  |   |   |
| Forest Products.....                           | 39,988                           | 54,640  | 69,000  |
| Vegetation & Watershed.....                    | 48,710                           | 56,884  | 76,600  |
| Wildlife & Fish.....                           | 13,649                           | 17,170  | 17,900  |
| Stewardship Contracting.....                   | 0                                | 32,400  | 54,000  |
| <i>Wildland Fire Management:</i>               |                                  |   |   |
| Hazardous Fuels <sup>3/</sup> .....            | 233,480                          | 262,511                                       | 281,000   |
| Southern California Earmark - Haz Fuels.....   | 24,852                           | 30,000  |   |
| National Fire Plan R&D.....                    | 11,000                           | 14,339  | 8,400   |
| Joint Fire Sciences.....                       | 4,000                            | 3,944   | 4,000   |
| <b>FS Total.....</b>                           | <b>418,209</b>                   | <b>511,189</b>                                | <b>554,120</b>  |
| <b>Grand Total.....</b>                        | <b>691,694</b>                   | <b>810,663</b>                                | <b>867,146</b>  |

**Acres treated for Hazardous Fuels Reduction (000):**

|   |              |                     |                     |
|---|--------------|---------------------|---------------------|
| Department of Interior - Hazardous Fuels Reduction..... | 1,261        | 1,068 <sup>4/</sup> | 1,054 <sup>4/</sup> |
| Accomplish with Other Funds                             | 370          | 425                 | 425                 |
| Forest Service - Hazardous Fuels Reduction.....         | 1,803        | 1,800               | 1,800               |
| Accomplish With Other Funds <sup>5/</sup>               | 758          | 700                 | 1,000               |
| <b>Total.....</b>                                       | <b>4,192</b> | <b>3,993</b>        | <b>4,279</b>        |

1/ Department of the Interior (DOI) budget figures were extrapolated from the existing DOI budget structure to fit the categorical format of this table.

2/ FY 2005 enacted figures (vs. the FY 2005 President's Budget) for the Forest Service are proportional to the difference between the figures presented in the FY 2004 President's Budget and the enacted allocations.

3/ FY 2004 and FY 2005 hazardous fuels figures include supplementals for So. California fuels treatments.

4/ Department of the Interior's target hazardous fuels accomplishments do not include acres that are treated as a secondary benefit of other land management activities.

5/ Forest Service FY 2006 target for Hazardous Fuels Reduction accomplished with other funds includes acres treated as a secondary benefit to other management activities (800,000 acres), and acres receiving a residual benefit beyond the footprint of hazardous fuel and other vegetation treatments (200,000 acres).