

Recreation Facility Analysis

5-year Plan of Proposed Actions and Programmatic Effects of Implementation

SAWTOOTH National Forest
April 2006

Recreation
Facility Analysis

5-year Plan of Proposed Actions

SAWTOOTH National Forest

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1. INTRODUCTION

This document is a living, working road map that describes in detail the tasks to be accomplished over the next 5 years to implement effective recreation developed site management. This analysis will drive all recreation developed site investments, including capital improvement program, minor construction, partnership, and annual operations and maintenance investments. The actions and parameters contained in the tables below are the performance contract between the Sawtooth National Forest and the Regional Forester. The monitoring plan, together with required annual accomplishment reporting, constitutes the Forest “report card” for this activity.

This action plan was created through, and is the end result of, the national Recreation Facility Master Analysis (RFA) process.

Implementation of this action plan is wholly consistent with Intermountain Region’s “Recreation Strategy”, February 2004. Implementation will enable the Sawtooth National Forest to provide sustainable quality recreation opportunities, responsively, efficiently, and in a proactive manner.

2. PLAN SUMMARY - Programmatic Effects of Implementation

A. BRIEF DESCRIPTION OF PROCESS

This Action plan was developed and is being implemented as required in FSM 7312.1-1 and FSM 2310.4-6. The national Recreation Facility Analysis (RFA) process was used in development of the action plan.

The purpose of the RFA is to display the actions needed over the next five years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. It has been prepared to stem a steady, multi-year decline in resources available for on-the-ground annual operations and maintenance. One of the results of this decline has been an increase in deferred maintenance needs. The fundamental premise of the plan is to create an inventory which is sustainable and flexible enough to be adapted annually to any changes in available resources. The plan is designed to meet the following objectives:

- Operate and maintain sites to standard with the available revenue stream.
- Reduce deferred maintenance by 20% over the five-year life of the plan.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

Sites were evaluated and ranked based on factors of niche and use (35%), financial and efficiency (35%), and environmental and community sustainability (30%). Some sites were identified as non-discretionary, based primarily on existing agreements.

Sawtooth – Sharp Scenery

Sawtooth National Forest is a place of awe-inspiring beauty. Jagged peaks and rolling pastoral valleys are connected by forested terraces. Pastoral landscapes, coupled with the contrast in seasons, creates winter wonders and summer scene-sations. Trails weave through the forest providing opportunities for people to connect with the land and find solitude. For generations these picturesque settings have enhanced the quality of life for visitors and communities.

Settings, Special Places, and Values

Mountains rise above the rustic ranches, rural farmlands, and destination resorts. Rivers flow from gem-like lakes and wind through remote, and diverse landscapes. Mountain settings provide winter recreation.

Pastoral West – Traditional historic uses dominate portions of this setting with ranches and homesteads occupying the lush green valley floor. Log worm forests define the pastoral landscape while winding rivers and ribbons of riparian habitat dissect the valley. Rugged mountain peaks form the backdrop for both. There is little evidence of the concentrated recreation occurring in this setting. Lakes dot the landscape and serve as magnets for recreation use.

Corridor – Canyon walls frame the River and lush riparian setting. Development is concentrated along the primary road, paralleling the river and providing access to key points. Intense development is destination based.

Backcountry Travel – Pockets of forest stand among vast, open, rolling landscapes; managed system of roads and motorized trails, including single track trails, support touring.

Community Connection – Mountains with alpine vegetation drop to pastoral valleys and rivers with rich riparian habitat.

Peaks & Lakes – Sharp peaks stand above glacially carved valleys, cold rushing streams and gem-like lakes. The vast, rugged, mountains include wilderness and other wild lands that providing a sense of remoteness. This setting is a destination as well as a scenic backdrop.

Activities/Experiences

Engaging people with the landscape, trails accommodate a variety of motorized and non-motorized uses. Trail systems link communities to the Forest yet provide a sense of remoteness. Motorized use is along corridors allowing a sense of remoteness in most of the forest. In addition to OHVs and snowmobiles, a well established system of trails meets a Regional demand for motor bike use. Non-motorized uses include: hiking, skiing, horseback riding, and mountain biking. Interpretive programs are used as a tool to manage use, engage visitors and protect the natural environments. Forest Partners (O/Gs, resorts, etc) help deliver quality recreation experiences. Downhill skiing/snow boarding resorts range from “mom and pop” to “nationally famous”.

Pastoral West – This setting is intensively managed and used. Lakes serve as primary destinations and areas of high development. Facilities include destination campgrounds, picnic sites, overlooks, and interpretive sites. Scenic Byways offer viewing opportunities and staging to more remote portions of the forest. Mountain bike, view wildlife, and catch fish.

Corridor – Facilities are concentrated between the river and the road. Activities include boating (rafting and kayaking), fishing, picnicking, and camping. **Backcountry Travel** – This vast, undeveloped area is located away from main travel corridors. Activities include OHV riding, snowmobiling, motor bike riding, and scenic viewing.

Community Connection – Development along the main corridor is to facilitate access and protect the resources. The scenic mountain settings support mountain biking, hiking, climbing and lakeside camping.

Peaks & Lakes – Spectacular scenery supports solitude, discovery, challenge, and exploration. Development occurs only along primary roads and scenic viewpoints. Recreation use including hiking, skiing, mountain biking (outside Wilderness).

Primary Visitors

Pastoral West	River Corridor	Backcountry Travel	Community	Remote Peaks &
Locals – within 1 hr drive	Locals – within 1 hr drive	Local	Locals – within 1 hour drive	
Nearby residents – 1-3 hrs.	Nearby residents – 1-3 hr	Nearby residents – 1-3 hours		Nearby residents – 1-3 hours
Further West and South	Further West and South	Further W & S (hunters and motor bike riders)	Further West and South (Ketchum area)	Further West and South

SETTING DESCRIPTIONS	SAWTOOTH NICHE BRIDGE for DEVELOPED RECREATION PROGRAM (For the next decade - Apply to Recreation Site Facility Master Plan, Step 3, Worksheet 3)									
	<u>Backcountry Travel</u>		<u>Remote Peaks & Lakes</u>		<u>Pastoral West</u>		<u>River Corridor</u>		<u>Community Connections</u>	
<p>Records that describe the setting that relates to developed recreation in bold)</p> <p>FOREST-WIDE e, Winter, trail connections, water-based</p>	<p>Vast open space with roads and trails including single track providing access</p>		<p>Rugged mountains, vast wilderness & remote settings provide challenge. Development along roads to access trails, primarily non-motorized.</p>		<p>Historic and traditional uses prevail with lake-based destinations. Rivers & bands of riparian dissect the broad rural valley. Intense development is destination based and along corridors providing staging to backcountry areas.</p>		<p>River and road are parallel corridors confined by step canyon walls. Intense development is destination based.</p>		<p>Higher elevation settings are rugged. Development needed along main corridors provides access for non-motorized trail users destination day use.</p>	
<p>THE FUNCTION/THEME Sites are designed/managed to best meet the niche</p>	<p>Vast area to "get away". Development facilitates protection of resources and staging to backcountry.</p>		<p>Protect WZ & NRA values, remoteness w/nearby access Development facilitates access, protects resources and gives direction to visitors.</p>		<p>Main travel corridor, destination concentration while protecting outstanding scenery and natural resources. Access to backcountry.</p>		<p>River is setting focus. And destination. Developed sites function to direct and concentrate use while protecting outstanding scenic, wildlife, and riparian resources.</p>		<p>Protection of resources and sense of remoteness in other settings by concentrating use main corridors. Sites popular for local groups gather for special events and day use.</p>	
<p>ACTIVITIES in support of niche for the coming decade</p>	<p>Experience scenery & wildlife via motorized use: snowmobiling, motorcycle riding & OHV use, hiking, skiing, mountain biking. Camping in connection with the trails.</p>		<p>Remote experiences including hiking, skiing, mountain biking (outside WZ)</p>		<p>Destination overnight, driving for pleasure, viewing scenery & wildlife, fishing & boating.</p>		<p>Destination overnight, driving for pleasure, viewing scenery & wildlife, fishing & boating (whitewater rafting and kayaking), and camping.</p>		<p>Experience scenery & wildlife via trails, climbing, and skiing use by local groups common.</p>	
<p>SITE TYPE/ DEVELOPMENT SCALE Needed to provide key activities. Sites will typically be the lowest dev scale possible to maintain visitor experience & protect the resource</p>	<p>Site Type</p> <p>THs Snowparks CGs (transfer)</p>	<p>Dev Scale</p> <p>2, 3 2, 3 2, 3</p>	<p>Site Type</p> <p>THs</p>	<p>Dev Scale</p> <p>2, 3</p>	<p>Site Type</p> <p>THs Snowparks CGs Picnic Scenic OL I&E Boat Ramps Visitor Center</p>	<p>Dev Scale</p> <p>3, 4 3, 4 3, 4 3, 4 3, 4 3, 4 3, 4 5</p>	<p>Site Type</p> <p>THs Snowparks CGs Picnic Scenic OL I&E Boat Ramps Visitor Center</p>	<p>Dev Scale</p> <p>3, 4 3, 4 3, 4 3, 4 3, 4 3, 4 3, 4 5</p>	<p>Site Type</p> <p>THs Snowparks CGs Picnic I & E</p>	<p>Dev Scale</p>
<p>SITE CAPACITY Low <50 Medium = 50-150 High >150</p>	<p>Low</p>		<p>Low & Medium</p>		<p>Medium & High</p>		<p>Medium & High</p>		<p>Medium & High</p>	

Developed Site Niche Bridge Conformance Questions

Sawtooth National Forest

Aug. 16, 2005

	Link to Niche/Bridge	Question	Y or N
1	Niche Emphasis	Does the site directly contribute to the forest niche emphasis of : <i>Scenery, Winter, Trail Connections, and water-based</i>	
2	Function/Theme	Does the site directly contribute to the function/theme of the setting?	
3	Key Activities	Does the site accommodate or facilitate the primary activities in the setting?	
4	Site Type	Is the site type listed under the setting?	
5	Site Development Scale	Is the development scale in line with that shown on the Niche Bridge?	
		TOTAL number of Y's	
		SCORING	
		If 5 Ys - Niche Conformance Score = 20	
		If 3-4 Ys - Niche Conformance = 12	
		If 2 Ys - Niche Conformance = 5	
		If < 2 Ys - Niche Conformance = 1	

C. CRITICAL MONETARY FACTORS

The following table displays the outcomes of implementing actions contained in this plan. The 2 columns on the right compare existing revenue and costs (Baseline) with predicted revenue and costs (Changed Conditions). The table also breaks out revenue sources and amounts, as well as operations costs, maintenance costs, and deferred maintenance needs.

SAWTOOTH National Forest			
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	ACTION PLAN - CHANGED CONDITION (does not include Closed or Decommissioned sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 506,467	\$ 506,467
	FEE RECEIPTS AVAILABLE	\$ 38,016	\$ 61,745
	OTHER FUNDS AVAILABLE	\$ -	\$ 9,000
EXPENSES	OPERATING COSTS	\$ 245,323	\$ 216,999
	ANNUAL MAINTENANCE COSTS	\$ 366,940	\$ 225,335
	DEFERRED MAINTENANCE COSTS*	\$ 3,180,192	\$ 2,344,710

*-Deferred Maintenance included for all sites except Decommissioned

To summarize, the anticipated annual revenue is \$577,212 and the anticipated annual cost for O&M is \$442,334. This leaves an **annual surplus of \$134,878**. In addition the **deferred maintenance costs have been reduced by \$835,482, a 26% reduction** if all actions are implemented.

D. INVENTORY

The following table displays the recreation site inventory characteristics before and after 5-year Action Plan development. Site types are grouped to display changes such as: capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

SAWTOOTH National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	ACTION PLAN - CHANGED CONDITION Sites that you can afford to Operate	ACTION PLAN - CHANGED CONDITION Sites to be Closed that you cannot afford to Operate	ACTION PLAN - CHANGED CONDITION Sites to be Decommissioned
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	11	11	0	0
	CAMPGROUND DEV SCALE 3	31	29	0	2
	CAMPGROUND DEV SCALE 4-5	6	6	0	0
	PICNIC SITE DEV SCALE 2-3	11	11	0	0
	PICNIC SITE DEV SCALE 4-5	1	1	0	0
	TRAILHEAD	30	28	0	2
	BOATING/ SWIM SITES/ FISHING SITES	13	12	0	1
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	10	10	0	0
	CABINS/LOOK-OUTS	4	4	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	16	16	0	0
	HORSE CAMP	4	4	0	0
	INFO SITE ADMIN	3	3	0	0
	OTHER 1	15	15	0	0
	OTHER 2	5	5	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)	13,046	12,742	0	0
	CAPACITY (PAOT-DAYS)	2,172,549	1,987,433	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	49	47	0	2
	# SITES w/ WASTEWATER SYSTEM \$	23	22	0	1
	DW SYSTEM ANNUAL MAINT COST	\$ 27,684	\$ 27,481	\$ -	\$ 204
	WW SYSTEM ANNUAL MAINT COST	\$ 34,794	\$ 34,272	\$ -	\$ 522
	BUILDING ANNUAL MAINT COST	\$ 156,128	\$ 155,042	\$ -	\$ 1,085

E. RESULTS

The following table summarizes some of the changes that will result from plan implementation.

SAWTOOTH National Forest			
C.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	ACTION PLAN - CHANGED CONDITION (does not include Closed & Decommissioned sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	17.83	17.81
	AVERAGE DEVELOPMENT SCALE	2.96	2.96
	AVERAGE UNDERSERVED POPULATION SCORE	1.12	1.12
	% OF CAPACITY ACCESSIBLE	0.0%	0.0%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	0.0%	0.0%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,736,412	1,987,433
	ANNUAL O&M COST PER PAOT DAY	\$ 0.31	\$ 0.22
	ANNUAL NET O&M COST PER VISIT	\$ 0.88	\$ 0.55
	TOTAL DEFERRED MAINTENANCE*	\$ 3,180,192	\$ 2,344,710

*-Deferred Maintenance included for all sites except Decommissioned

F. ANTICIPATED PUBLIC CONCERN

The following sites are proposed for decommissioning and may result in negative feedback from the public.

Basin Creek Campground
Grand Jean Hiker Trailhead
Grand Jean Horse Trailhead
Stanley Lake Boat Ramp
Stanley Lake Inlet Campground

In addition, proposed fee increases may be controversial with the public. The Forest will follow the requirements under the Recreation Enhancement Act (REA) and submit proposed changes through the RRACs once formed.

G. POLITICAL CONSIDERATIONS

We do not expect a high level of controversy from any of the management actions we are proposing. The most controversial action is the closure of Basin Creek Campground on the Sawtooth NRA. This action has already been taken, however, and we have agreed to work with the Challis National Forest to provide day-use facilities to offset the loss of Basin Creek. The Custer County Commissioners were opposed to the closure.

The other closures are not complete closures (i.e.: we will be replacing the facilities with more efficient and effective ones, not eliminating the activities facilitated by the facilities).

Changes in seasons and fee increases are moderate and enough facilities will still be available on the forest to accommodate all predicted use. Changes in fees and seasons will not negatively affect concessionaires operations, and have not caused controversy in Forest communities in the past. We went through a much more significant fee increase on the Minidoka Ranger District in 2004 and received virtually no objections.

Removal of water systems are at very low use sites, and focus on systems that, due to poor water test results, have not been providing water consistently for a number of years. Users of these sites tend to bring their own water with them.

All changes will be shared with the affected county commissioners and Chambers of Commerce through the appropriate district ranger prior to implementing. The Forest Supervisor will also brief the congressional delegation prior to implementing actions.

3. RECREATION SITES PRIORITY RANKING REPORT

The following table lists all 161 Forest recreation sites in ranked order, from the highest to the lowest scores. The score for each site is listed in the fourth column and is the total points received out of 100 possible points.

SAWTOOTH National Forest

161 SITE COUNT

8. REPORT: 5-Year Action Plan - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41403	FOX CREEK TRAILHEAD	TRAILHEAD	91	OPERATE	15-May	31-Oct	119
41404	ALTURAS INLET PA	GROUP PICNIC SITE	91	OPERATE	20-May	31-Oct	123
41404	CHINOOK BAY CG	CAMPGROUND	91	OPERATE	20-May	20-Sep	89
41404	LAKEVIEW CG	CAMPGROUND	91	OPERATE	20-May	20-Sep	46
41404	ALTURAS INLET CG	CAMPGROUND	90	OPERATE	25-May	15-Sep	146
41404	PETTIT LAKE CAMPGROUND	CAMPGROUND	90	OPERATE	25-May	31-Oct	98
41405	KELLY FLAT DISPERSED	TRAILHEAD	90	OPERATE	1-May	19-Nov	350
41404	OUTLET CG	CAMPGROUND	87	OPERATE	20-May	20-Sep	130
41404	OUTLET DAY USE AREA	SWIMMING SITE	87	OPERATE	20-May	20-Sep	46
41404	POINT CG	CAMPGROUND	87	OPERATE	20-May	20-Sep	96
41404	POINT DAY USE AREA	SWIMMING SITE	87	OPERATE	20-May	15-Oct	77
41404	SOCKEYE CG	CAMPGROUND	87	OPERATE	5-Jun	31-Oct	132
41404	WILLIAMS CREEK TH	TRAILHEAD	87	OPERATE	1-Jun	31-Oct	95
41404	IRON CREEK CG	CAMPGROUND	86	OPERATE	10-Jun	31-Oct	45
41404	MURDOCK CG	CAMPGROUND	86	OPERATE	20-May	31-Oct	74
41404	NORTH SHORE ALTURAS CG	CAMPGROUND	86	OPERATE	25-May	15-Sep	116
41404	SANDY BEACH BOAT RAMP	BOATING SITE	86	OPERATE	20-May	31-Oct	263
41404	STANLEY LAKE CG	CAMPGROUND	86	OPERATE	25-May	15-Sep	116
41403	BOUNDARY PICNIC AREA	PICNIC SITE	85	OPERATE	23-May	15-Oct	15
41403	GREENHORN TRAILHEAD	TRAILHEAD	85	OPERATE	15-May	31-Oct	63
41404	REDFISH OVERFLOW CAMPING	CAMPGROUND	84	OPERATE	20-May	31-Oct	54
41404	EASLEY CG	CAMPGROUND	83	OPERATE	25-May	5-Sep	78
41404	GLACIER VIEW CG	CAMPGROUND	83	OPERATE	20-May	20-Sep	410
41404	SMOKEY BEAR BOAT RAMP	BOATING SITE	83	OPERATE	25-May	31-Oct	88
41404	STANLEY LAKE TRAILHEAD	TRAILHEAD	83	OPERATE	25-May	31-Oct	84
41405	BAUMGARTNER CG	CAMPGROUND	83	OPERATE	20-May	22-Oct	195
41403	TRAIL CREEK TRAILHEAD	TRAILHEAD	82	OPERATE	23-May	15-Oct	70
41404	CASINO CREEK	CAMPGROUND	82	OPERATE	15-May	31-Oct	100
41404	PETTIT LAKE BOAT LAUNCH	BOATING SITE	82	OPERATE	25-May	31-Oct	53
41404	SMOKEY BEAR CG	CAMPGROUND	82	OPERATE	25-May	31-Oct	85
41404	MORMON BEND RIVER ACCESS	BOATING SITE	81	OPERATE	1-May	15-Oct	103
41401	SUBLETT CG	CAMPGROUND	80	OPERATE	1-Jun	28-Sep	55
41403	ADAMS GULCH TRAILHEAD	TRAILHEAD	80	OPERATE	1-Jan	31-Dec	65
41403	BOUNDARY	CAMPGROUND	80	OPERATE	23-May	15-Oct	85
41404	BOULDER VIEW CAMPGROUND	CAMPGROUND	80	OPERATE	25-May	5-Sep	91
41404	MOUNTAIN VIEW CG	CAMPGROUND	80	OPERATE	20-May	20-Sep	43
41404	PARK CREEK OVERLOOK	OBSERVATION SITE	80	OPERATE	1-Jan	31-Dec	35
41403	OREGON GULCH TRAILHEAD	TRAILHEAD	79	OPERATE	15-May	31-Oct	65
41404	NORTH SHORE PA (REDFISH)	GROUP PICNIC SITE	79	OPERATE	25-May	31-Oct	240
41404	YANKEE FORK RIVER ACCESS	BOATING SITE	79	OPERATE	1-May	15-Oct	35
41405	CANYON CG	CAMPGROUND	79	OPERATE	11-May	21-Oct	58

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41401	MILL FLAT CG	CAMPGROUND	78	OPERATE	1-Jun	28-Sep	100
41403	BAKER LAKE TRAILHEAD	TRAILHEAD	78	OPERATE	15-May	31-Oct	70
41404	MORMON BEND CG	CAMPGROUND	78	OPERATE	1-Apr	31-Oct	85
41404	MOUNT HEYBURN CG	CAMPGROUND	78	OPERATE	5-Jun	31-Oct	114
41404	REDFISH MORaine AMPHITHEATER	INTERPRETIVE SITE (MINOR)	78	OPERATE	25-May	10-Sep	125
41404	SUNNY GULCH CG	CAMPGROUND	78	OPERATE	20-May	31-Oct	295
41404	WOOD RIVER CG	CAMPGROUND	78	OPERATE	20-May	31-Oct	160
41404	CARIBOU CG	CAMPGROUND	77	OPERATE	20-May	30-Sep	49
41404	IRON CREEK TH	TRAILHEAD	77	OPERATE	10-Jun	31-Oct	95
41404	NORTH FORK CG	CAMPGROUND	76	OPERATE	20-May	15-Oct	160
41404	REDFISH ENTRANCE STATION	INFORMATION SITE	76	OPERATE	20-May	31-Oct	35
41404	TORREYS HOLE BOAT RAMP	BOATING SITE	76	OPERATE	1-May	15-Oct	77
41401	NORTH HEGLAR SNOWMOBILE AREA	SNOWPARK	75	OPERATE	1-Jun	28-Sep	87
41404	HELL ROARING - DECKER FLATS TRAILHEAD	TRAILHEAD	75	OPERATE	10-Jun	31-Oct	42
41405	BASALT CREEK WARMING AREA	SNOWPARK	75	OPERATE	4-Oct	15-Apr	40
41405	BEAR CREEK TC	HORSE CAMP	75	OPERATE	11-May	31-Oct	55
41401	PORCUPINE TRAILHEAD	TRAILHEAD	74	OPERATE	1-Jun	28-Sep	200
41404	REDFISH INLET CG	CAMPGROUND	74	OPERATE	1-Jun	30-Sep	80
41404	TIN CUP HIKER TRAILHEAD	TRAILHEAD	74	OPERATE	25-May	31-Oct	189
41403	COPPER CREEK	CAMPGROUND	73	OPERATE	23-May	15-Oct	40
41403	FEDERAL GULCH CG	CAMPGROUND	73	OPERATE	1-Jun	30-Nov	20
41404	4TH OF JULY TH	TRAILHEAD	73	OPERATE	10-Jun	31-Oct	81
41404	ELK CREEK RIVER ACCESS	BOATING SITE	73	OPERATE	1-May	15-Oct	70
41404	LOWER O'BRIEN CG	CAMPGROUND	73	OPERATE	15-Jun	15-Aug	74
41404	REDFISH TRAILHEAD	TRAILHEAD	73	OPERATE	20-May	31-Oct	228
41404	SALMON RIVER CG	CAMPGROUND	73	OPERATE	1-Apr	31-Oct	183
41405	CHAPARRAL CG	CAMPGROUND	73	OPERATE	11-May	31-Oct	65
41401	DIAMONDFIELD JACK CG	CAMPGROUND	71	OPERATE	1-Jun	6-Apr	445
41403	PIONEER CABIN TRAILHEAD	TRAILHEAD	71	OPERATE	15-May	31-Oct	53
41404	BOULDER MT GOAT VIEWING SITE	INTERPRETIVE SITE (MINOR)	71	OPERATE	1-Jan	31-Dec	10
41404	ELK MEADOWS TRAILHEAD	TRAILHEAD	71	OPERATE	15-Jun	31-Oct	35
41404	INDIAN RIFFLES	INTERPRETIVE SITE (MINOR)	71	OPERATE	1-Mar	31-Dec	28
41404	PRAIRIE CREEK - HARRIMAN TRAILHEAD	TRAILHEAD	71	OPERATE	5-Jun	31-Oct	70
41404	WOOD RIVER PA	PICNIC SITE	71	OPERATE	20-May	15-Sep	75
41405	FIVE POINTS CG	CAMPGROUND	71	OPERATE	1-May	30-Sep	20
41405	WILLOW CREEK TC	HORSE CAMP	71	OPERATE	1-May	30-Sep	45
41403	LAKE CREEK LAKES PICNIC AREA	PICNIC SITE	70	OPERATE	1-Jun	30-Sep	35
41403	NORTON LAKE TRAILHEAD	TRAILHEAD	70	OPERATE	15-May	31-Oct	42
41403	PENNY LAKE PICNIC AREA	PICNIC SITE	70	OPERATE	23-May	15-Oct	24
41404	BOUNDARY CREEK TRAILHEAD	TRAILHEAD	70	OPERATE	1-Jun	31-Oct	49
41404	BUCKHORN PA	PICNIC SITE	70	OPERATE	20-May	15-Nov	21
41404	CHEMEKETAN CG	GROUP CAMPGROUND	70	OPERATE	1-Jun	15-Oct	150
41404	COVE CREEK HOT SPRINGS	PICNIC SITE	70	OPERATE	1-Apr	31-Dec	35
41404	GRANDJEAN CG	CAMPGROUND	70	OPERATE	1-May	31-Oct	155
41404	NORTH FORK WOOD RIVER TRAILHEAD	TRAILHEAD	69	OPERATE	1-Jun	31-Oct	35
41405	ABBOT CG	CAMPGROUND	69	OPERATE	1-May	30-Sep	40
41405	BIG HOLE	SWIMMING SITE	69	OPERATE	1-May	30-Sep	11

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41401	MT HARRISON BOTANICAL INTEREST AREA	INTERPRETIVE SITE (MINOR)	68	OPERATE	1-Jun	28-Sep	95
41401	TWIN LAKES CAMPGROUND	HORSE CAMP	68	OPERATE	1-Jun	28-Sep	130
41403	PIONEER CABIN	INTERPRETIVE SITE (MINOR)	68	OPERATE	1-Jun	15-Oct	0
41404	GALENA SUMMIT OVERLOOK	OBSERVATION SITE	68	OPERATE	10-Jun	10-Oct	82
41403	EAST FORK BAKER CREEK CG	CAMPGROUND	67	OPERATE	15-May	31-Oct	35
41404	PRAIRIE CREEK TRAILHEAD	TRAILHEAD	67	OPERATE	15-Jun	31-Oct	28
41404	SUNBEAM CCC HOTSPRINGS	INTERPRETIVE SITE (MINOR)	67	OPERATE	1-Jan	31-Dec	35
41404	UPPER O'BRIEN CG	CAMPGROUND	67	OPERATE	25-May	31-Oct	57
41405	OWENS CREEK TH	TRAILHEAD	67	OPERATE	1-Dec	21-Jun	56
41401	THIRD FORK TH	TRAILHEAD	66	OPERATE	1-Jun	28-Sep	80
41403	MORMON HILL TRAILHEAD	TRAILHEAD	66	OPERATE	1-Jun	30-Nov	40
41405	WILLOW CREEK CG	CAMPGROUND	66	OPERATE	1-May	1-Oct	25
41404	REDFISH RV DUMP SITE	OTHER RECREATION CONCESSION	65	OPERATE	25-May	15-Sep	14
41404	RIVERSIDE CG	CAMPGROUND	65	OPERATE	10-Jun	5-Sep	85
41405	WORSWICK HOT SPRINGS	TRAILHEAD	65	OPERATE	1-May	26-Nov	35
41404	ELK CREEK CG	GROUP CAMPGROUND	64	OPERATE	20-May	30-Sep	40
41401	INDEPENDENCE TRAILHEAD	TRAILHEAD	63	OPERATE	1-Jun	28-Sep	180
41403	SAWMILL CG	CAMPGROUND	63	OPERATE	1-Jun	30-Nov	15
41404	CENTAURUS MINING SITE	INTERPRETIVE SITE (MINOR)	63	OPERATE	1-Apr	31-Dec	35
41404	FOUR ACES RIVER ACCESS SITE	BOATING SITE	63	OPERATE	20-May	15-Oct	28
41401	LAKE CLEVELAND CG	CAMPGROUND	62	OPERATE	1-Jun	28-Sep	200
41404	PETTIT LAKE DAY USE AREA	PICNIC SITE	62	OPERATE	1-Jun	5-Sep	49
41404	REDFISH LAKE VISITOR CNTR	INTERPRETIVE SITE (MAJOR)	62	OPERATE	25-May	10-Sep	125
41404	SHEEP TRAIL CG	CAMPGROUND	62	OPERATE	1-Jun	31-Oct	40
41404	STANLEY LAKE OVERLOOK	OBSERVATION SITE	62	OPERATE	25-May	31-Oct	35
41404	SUNNY GULCH PICNIC AREA	GROUP PICNIC SITE	62	OPERATE	20-May	31-Oct	105
41404	YELLOW BELLY LAKE TRAILHEAD	TRAILHEAD	62	OPERATE	15-Jun	31-Oct	28
41401	THOMPSON FLAT CG	GROUP CAMPGROUND	61	OPERATE	1-Jun	28-Sep	344
41401	UPPER PENSTEMON CG	CAMPGROUND	60	OPERATE	1-Jun	28-Sep	50
41404	SCENIC BYWAY REST AREA	INFORMATION SITE	60	OPERATE	1-Jan	31-Dec	67
41401	PIKE MTN SCENIC OVERLOOK	OBSERVATION SITE	59	OPERATE	1-Jun	28-Sep	35
41403	DEER CREEK CAMPGROUND	CAMPGROUND	59	OPERATE	15-May	31-Oct	15
41404	BIG BOULDER TH	TRAILHEAD	59	OPERATE	15-May	15-Nov	53
41401	PORCUPINE SPRINGS CG	GROUP CAMPGROUND	58	OPERATE	1-Jun	28-Sep	320
41404	REDFISH INLET TRAILHEAD	TRAILHEAD	58	OPERATE	1-Jun	30-Sep	10
41404	SUNBEAM DAM INTERPRETIVE SITE	INTERPRETIVE SITE (MINOR)	58	OPERATE	1-Jan	31-Dec	46
41404	SYNDER SPRINGS PA	PICNIC SITE	58	OPERATE	15-Apr	31-Oct	35
41404	TRAP CREEK CG	GROUP CAMPGROUND	58	OPERATE	1-Jun	31-Oct	40
41405	PIONEER CG	CAMPGROUND	58	OPERATE	1-May	1-Oct	65
41405	SOUTH FORK BOISE RIVER DISPERSED	FISHING SITE	58	OPERATE	11-May	31-Oct	11
41401	RIM VIEW TH	TRAILHEAD	57	OPERATE	1-Jun	28-Sep	42
41404	NORTH FORK RV DUMP SITE	OTHER RECREATION CONCESSION	57	OPERATE	25-May	15-Sep	14
41404	WOOD RIVER AMPHITHEATER	INTERPRETIVE SITE (MINOR)	57	OPERATE	1-Jun	5-Sep	84
41401	HARRINGTON FORK PA	PICNIC SITE	56	OPERATE	1-Jun	28-Sep	100
41401	HOWELL CN SNOWMOBILE	SNOWPARK	56	OPERATE	1-Jun	28-Sep	150
41401	PETTIT CG	CAMPGROUND	55	OPERATE	1-Jun	28-Sep	55
41404	TIN CUP HORSE TRAILHEAD	TRAILHEAD	55	OPERATE	25-May	31-Oct	35
41405	BOWNS CG	CAMPGROUND	55	OPERATE	1-May	30-Sep	60
41404	ALTURAS LAKE PICNIC AREA A	PICNIC SITE	54	OPERATE	10-Jun	5-Sep	75
41404	SMILEY CREEK RV DUMP SITE	OTHER RECREATION CONCESSION	54	OPERATE	25-May	15-Sep	14

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41404	WHISKEY FLAT CAMPGROUND	CAMPGROUND	54	OPERATE	1-Apr	31-Oct	38
41401	CLEAR CREEK CG	CAMPGROUND	53	OPERATE	1-Jun	28-Sep	72
41404	ALTURAS LAKE AMPHITHEATER	INTERPRETIVE SITE (MINOR)	53	OPERATE			70
41405	HUNTER CREEK TC	HORSE CAMP	53	OPERATE	1-May	30-Sep	25
41405	BIRD CREEK CG	CAMPGROUND	52	OPERATE	1-May	20-Oct	35
41401	BEAR GULCH CG	CAMPGROUND	50	OPERATE	1-Jun	28-Sep	40
41401	BENNETT SPRINGS CG	CAMPGROUND	50	OPERATE	1-Jun	28-Sep	25
41404	STANLEY RV DUMP	OTHER RECREATION CONCESSION	50	OPERATE	25-May	20-Sep	14
41401	LOWER PENSTEMON CG	GROUP CAMPGROUND	47	OPERATE	1-Jun	28-Sep	75
41404	ALTURAS LAKE PICNIC AREA B	GROUP PICNIC SITE	47	OPERATE	10-Jun	5-Sep	40
41404	HOLMAN CREEK CG	CAMPGROUND	46	OPERATE	1-Apr	30-Nov	50
41401	FATHER AND SONS CG	CAMPGROUND	45	OPERATE	1-Jun	28-Sep	95
41404	CHAMPION CREEK TRAILHEAD	TRAILHEAD	45	OPERATE	15-Jun	31-Oct	42
41404	CHERRY CREEK PICNIC AREA	PICNIC SITE	44	OPERATE	20-May	31-Oct	18
41401	BOSTETTER CG	CAMPGROUND	42	OPERATE	1-Jun	28-Sep	110
41401	STEER BASIN CG	CAMPGROUND	38	OPERATE	1-Jun	28-Sep	30
41401	SCHIPPER CG	CAMPGROUND	28	OPERATE	1-Jun	28-Sep	25
41401	BIRCH GLEN	PICNIC SITE	26	OPERATE	1-Jun	28-Sep	20
41404	BASIN CREEK CG	CAMPGROUND	0	DECOMMISSION			0
41404	GRANDJEAN HIKER TRAILHEAD	TRAILHEAD	0	DECOMMISSION			0
41404	GRANDJEAN HORSE TRAILHEAD	TRAILHEAD	0	DECOMMISSION			0
41404	STANLEY LAKE BOAT RAMP	BOATING SITE	0	DECOMMISSION			0
41404	STANLEY LAKE INLET CG	CAMPGROUND	0	DECOMMISSION			0

ACTIONS

A. ACTIONS FOR EACH SITE

Each recreation site is listed below with the proposed action, timeframe for completion, and one-time implementation cost. The actions listed are only those feasible within predicted annual funding and within the 5 year time frame of this plan.

SAWTOOTH National Forest

\$483,000

TOTAL ONE-TIME COST TO IMPLEMENT ACTION PLAN TASKS

8a. INFO ENTRY: 5-Year Action Plan - Table of Actions

MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
41401	BEAR GULCH CG	J2	ON HOLD		\$0	Reduce the capacity to 40.
41401	BENNETT SPRINGS CG	NC1			\$0	
41401	BIRCH GLEN	NC1	FY06		\$1,000	Enforce day-use only, do not allow walk-in camping.
41401	BOSTETTER CG	A1b	FY06		\$0	Scale the development back, partially decommission the site.
41401	CLEAR CREEK CG	NC1			\$0	
41401	DIAMONDFIELD JACK CG	NC1,I3	FY07		\$1,000	Operating Season is intermittent with Sno-park and camping seasonally. Begin to charge \$8 per night.
41401	FATHER AND SONS CG	B2,A2	FY07		\$0	Glide Path a portion of site, return to dispersed site over time.
41401	HARRINGTON FORK PA	NC1	FY07		\$1,000	Add Fee Camping In Portion Of Site
41401	HOWELL CN SNOWMOBILE	NC1			\$0	
41401	INDEPENDENCE TRAILHEAD	NC1			\$0	
41401	LAKE CLEVELAND CG	NC1	FY07		\$0	Increase the fees by \$2 per night. Raised fees in '05
41401	LOWER PENSTEMON CG	NC1			\$0	
41401	MILL FLAT CG	NC1			\$0	
41401	MT HARRISON BOTANICAL INTEREST AREA	NC1			\$0	
41401	NORTH HEGLAR SNOWMOBILE AREA	NC1			\$0	
41401	PETTIT CG	NC1			\$0	

41401	PIKE MTN SCENIC OVERLOOK	NC1			\$0	
41401	PORCUPINE SPRINGS CG	NC1			\$0	Just opened an addition which expanded capacity to 320. Added 18 new site mid-summer '05
41401	PORCUPINE TRAILHEAD	NC1			\$0	
41401	RIM VIEW TH	NC1			\$0	
41401	SCHIPPER CG	K	FY07		\$1,000	CONVERT TO DAY USE - PICNIC AREA
41401	STEER BASIN CG	NC1			\$0	
41401	SUBLETT CG	NC1,I3	FY07		\$1,000	Begin to charge \$8 per night.
41401	THIRD FORK TH	NC1			\$0	Toilet Bldg scheduled summer '05
41401	THOMPSON FLAT CG	NC1			\$0	
41401	TWIN LAKES CAMPGROUND	NC1			\$0	
41401	UPPER PENSTEMON CG	NC1			\$0	
41403	ADAMS GULCH TRAILHEAD	C1,H2	FY06		\$0	Partnership potential with BCRD / BWBT / BCRD/BWBT Snake River Fund equivalent
41403	BAKER LAKE TRAILHEAD	C2,H2	C2-FY06, H2-FY??		\$0	Partnership potential with BCRD / BWBT BCRD/BWBT Snake River Fund equivalent
41403	BOUNDARY	C2,I4,F16	C2-FY06, I4-FY06, F16-FY06		\$5,000	Increase fees consistent with other districts. \$2/ night fee increase, add gate and fence
41403	BOUNDARY PICNIC AREA	C2,I3,K,G1	C2-FY06, I3-FY07, G1-FY-12, K1-FY13		\$18,000	Convert PA to Campground, begin charging a fee consistent with other districts. Convert to Camp Units in Boundary CG, Add new Picnic Site east side of Trail Creek Trailhead. The operations cost is captured at the CG.
41403	COPPER CREEK	C2,C5,	C2-FY06, C5-FY??,		\$0	Add 2 gates
41403	DEER CREEK CAMPGROUND	C2,C5	C2-FY06, C5-FY06, D4FY11, K2		\$1,500	Glide Path On Facil's, Convert To Dispersed CUA
41403	EAST FORK BAKER CREEK CG	C2	FY06		\$0	Reduce to Dev Scale 2
41403	FEDERAL GULCH CG	C2,C5,D8,	C2-FY06, C5-FY06, D8-FY06,		\$1,000	Pull hand pump out Add gate
41403	FOX CREEK TRAILHEAD	C2,H2	C2-FY06, H2-FY??		\$0	Partnership potential with BCRD / BWBT / BCRD/BWBT Snake River Fund equivalent

41403	GREENHORN TRAILHEAD	C2,H2	C2-FY06, H2-FY??		\$0	Partnership potential with BCRD / BWBT / BCRD/BWBT Snake River Fund equivalent
41403	LAKE CREEK LAKES PICNIC AREA	C2	C2-FY06		\$0	
41403	MORMON HILL TRAILHEAD	C2	C2-FY06		\$0	
41403	NORTON LAKE TRAILHEAD	C2	C2-FY06		\$0	Convert to CUA
41403	OREGON GULCH TRAILHEAD	C2,H2	C2-FY06, H2-FY??		\$0	Partnership potential with BCRD / BWBT BCRD/BWBT Snake River Fund equivalent
41403	PENNY LAKE PICNIC AREA	C2	C2-FY06		\$0	
41403	PIONEER CABIN	C2,H2,H3	C2-FY06, H2-FY??, H3-FY??		\$0	The operations costs are captured at the Trailhead.
41403	PIONEER CABIN TRAILHEAD	C2,H2	C2-FY06, H2-FY??		\$0	Partnership potential with BCRD / BWBT / BCRD/BWBT Snake River Fund equivalent
41403	SAWMILL CG	C2,C5,D8,	C2-FY06, C5-FY06, D8-FY06,		\$2,000	Spring box does not meet standards. Add gate
41403	TRAIL CREEK TRAILHEAD	C2,H2	C2-FY06, H2-FY??		\$0	Partnership potential with BCRD / BWBT / BCRD/BWBT Snake River Fund equivalent
41404	4TH OF JULY TH	A2	FY08		\$1,000	Decommission ADA loading ramp. No fee collection/compliance after 2004 - reduces costs.
41404	ALTURAS INLET CG	I4	FY08		\$0	No Forest Service O&M, only FPO & major repairs
41404	ALTURAS INLET PA	C2	FY06		\$1,000	Foot bridges were repaired in 2001. Decommission double toilet, do not replace.
41404	ALTURAS LAKE AMPHITHEATER	A1b	FY06		\$0	Decommission site - glide path in effect
41404	ALTURAS LAKE PICNIC AREA A	I3,K	I3-FY06, K-FY06		\$10,000	Convert to tent camping only. No Forest Service O&M, only FPO & major repairs
41404	ALTURAS LAKE PICNIC AREA B	I3	I3-FY06,		\$0	No Forest Service O&M, only FPO & major repairs
41404	BASIN CREEK CG	A1a	FY05		\$5,000	Plan removal September 2005 Planned Decommissioning 2005.
41404	BIG BOULDER TH	NC1			\$0	No fee collection/compliance after 2004 - reduces costs.
41404	BOULDER MT GOAT VIEWING SITE	NC1			\$0	
41404	BOULDER VIEW CAMPGROUND	NC2	A2-FY07		\$1,000	No Forest Service O&M, only FPO & major repairs
41404	BOUNDARY CREEK TRAILHEAD	C2	FY06		\$0	No fee collection/compliance after 2004 - reduces costs.

41404	BUCKHORN PA	NC1			\$0	
41404	CARIBOU CG	C2,F16	C2-FY06, F16-FY08		\$8,000	Install gate.
41404	CASINO CREEK	C2,I4	C2-FY06, I4-FY08		\$0	1st year for GT offset but based on Basin Creek CG, reconstructed through grants summer 2005.
41404	CENTAURUS MINING SITE	NC1			\$0	
41404	CHAMPION CREEK TRAILHEAD	NC1	F13-FY06		\$1,000	No fee collection/compliance after 2004 - reduces costs.
41404	CHEMEKETAN CG	C2,F16	C2-FY06, F16-FY09		\$20,000	Install fence and gates. Define road and parking spurs.
41404	CHERRY CREEK PICNIC AREA	C2	FY06		\$0	
41404	CHINOOK BAY CG	NC2			\$0	No Forest Service O&M, only FPO & major repairs
41404	COVE CREEK HOT SPRINGS	NC1			\$0	
41404	EASLEY CG	C2	A2-FY07, C2-FY06		\$1,000	No Forest Service O&M, only FPO & major repairs
41404	ELK CREEK CG	C2,F15	C2-FY06, F16-FY06		\$3,500	Rotating fall closure with Sheep and Trap Creek. Install gate.
41404	ELK CREEK RIVER ACCESS	F9	FY10		\$40,000	Intermittent opening and closing - 21 days Planned reconstruction thru CIP 2010.
41404	ELK MEADOWS TRAILHEAD	NC1			\$0	No fee collection/compliance after 2004 - reduces costs.
41404	FOUR ACES RIVER ACCESS SITE	F9	NC1- FY06		\$0	Intermittent opening and closing - 21 days Planned reconstruction thru CIP 2010.
41404	GALENA SUMMIT OVERLOOK	F6,H2	F6-FY08, H2-FY08		\$150,000	Intermittent cleaning for the off season. Sawtooth Society partnership.
41404	GLACIER VIEW CG	I4	FY06		\$0	No Forest Service O&M, only FPO & major repairs
41404	GRANDJEAN CG	NC1	D3-FY06, F17-FY06		\$0	\$112,000 DM for toilets scheduled for replacement in 2005.
41404	GRANDJEAN HIKER TRAILHEAD	A1a,G1	A1A- FY06, G1- FY09		\$15,000	Grandjean is correctly a higher development area within the peaks & lake setting and therefore an exception. Decommission from CG and reconstruct as stand alone site, combine horse site and hiker TH. No fee collection/compliance after 2004 - reduces costs.
41404	GRANDJEAN HORSE TRAILHEAD	A1a,G1	A1A- FY06, G1- FY09		\$15,000	Grandjean is correctly a higher development area within the peaks & lake setting and therefore an exception. Decommission from CG and reconstruct as stand alone site, combine horse site and hiker TH. No fee collection/compliance after 2004 - reduces costs.

41404	HELL ROARING - DECKER FLATS TRAILHEAD	F9,F17	F9-FY08, F17-FY10		\$27,000	Toilet and Parking Area construction No fee collection/compliance after 2004 - reduces costs.
41404	HOLMAN CREEK CG	C3,F16	C3-FY06, F16-FY10		\$3,500	Intermittent closures in May and Sept. Install Gate Decommission double toilet, do not replace. Firegrills replaced 2001. Footbridges reconstructed in 2004.
41404	INDIAN RIFFLES	NC1			\$0	
41404	IRON CREEK CG	NC2			\$0	
41404	IRON CREEK TH	C2,D3,F17	C2-FY06, D3-FY07, F17-FY07		\$16,000	Replace toilet No fee collection/compliance after 2004 - reduces costs.
41404	LAKEVIEW CG	I4	FY06		\$0	No Forest Service O&M, only FPO & major repairs
41404	LOWER O'BRIEN CG	D3,F17	D3-FY??, F17-FY??		\$0	Replace toilet No Forest Service O&M, only FPO & major repairs
41404	MORMON BEND CG	C1	C1-FY06, F9-FY06		\$0	Intermittent closures in May and Sept. \$14,445 H2O DM eliminated in 2006 with CIP.
41404	MORMON BEND RIVER ACCESS	NC1			\$0	Intermittent opening and closing - 21 days
41404	MOUNT HEYBURN CG	D8,I4	D8-FY10, I4-FY06		\$2,000	Intermittent closures in Sept. - 14 Days Remove all but one handpump.
41404	MOUNTAIN VIEW CG	NC2	I4-FY06		\$0	No Forest Service O&M, only FPO & major repairs
41404	MURDOCK CG	C2	C2-FY06, F16-FY09		\$7,000	Install 2 gates.
41404	NORTH FORK CG	C2,F16	C2-FY06, F16-FY09		\$7,000	Install gate.
41404	NORTH FORK RV DUMP SITE	NC2			\$0	No Forest Service O&M, only FPO & major repairs
41404	NORTH FORK WOOD RIVER TRAILHEAD	NC1			\$0	No fee collection/compliance after 2004 - reduces costs.
41404	NORTH SHORE ALTURAS CG	I4	FY08		\$0	
41404	NORTH SHORE PA (REDFISH)	C2	FY06		\$0	
41404	OUTLET CG	I4	FY06		\$0	\$49,500 wastewater DM - no wastewater system on this site (adjust Infra) No Forest Service O&M, only FPO & major repairs
41404	OUTLET DAY USE AREA	D8	NC2-FY06		\$0	Remove hand pump.
41404	PARK CREEK OVERLOOK	NC1			\$0	
41404	PETTIT LAKE BOAT LAUNCH	C2	FY06		\$0	

41404	PETTIT LAKE CAMPGROUND	NC2			\$0	
41404	PETTIT LAKE DAY USE AREA	I3		FY08	\$0	
41404	POINT CG	F9,I4		F9-FY07, I4-FY06	\$0	Total reconstruction 2008-2009 thru CIP. No Forest Service O&M, only FPO & major repairs
41404	POINT DAY USE AREA	F9,F17		F9-FY07, F17-FY07	\$0	Install vault toilet Total reconstruction 2008-2009 thru CIP
41404	PRAIRIE CREEK - HARRIMAN TRAILHEAD	NC2			\$0	No fee collection/compliance after 2004 - reduces costs.
41404	PRAIRIE CREEK TRAILHEAD	NC2			\$0	No fee collection/compliance after 2004 - reduces costs.
41404	REDFISH ENTRANCE STATION	A2		FY10	\$2,000	Decommission entrance station
41404	REDFISH INLET CG	I3,J1		I3-FY06, J1-FY08	\$12,000	Construct 8 sites in horse corral area. Decommission dispersed sites. \$3,600 in minor feature DM corrected in 2001. No Forest Service O&M, only FPO & major repairs
41404	REDFISH INLET TRAILHEAD	NC2			\$0	No fee collection/compliance after 2004 - reduces costs.
41404	REDFISH LAKE VISITOR CNTR	NC2			\$0	Early and late season, weekends only.
41404	REDFISH MORaine AMPHITHEATER	NC2			\$0	
41404	REDFISH OVERFLOW CAMPING	C2		FY06	\$0	
41404	REDFISH RV DUMP SITE	NC1			\$0	No Forest Service O&M, only FPO & major repairs
41404	REDFISH TRAILHEAD	C2,F17		C2-FY06, F17-FY08	\$25,000	Install vault toilet No fee collection/compliance after 2004 - reduces costs.
41404	RIVERSIDE CG	C2		FY06	\$0	Reconstructed in 2005 thru state grant No Forest Service O&M, only FPO & major repairs
41404	SALMON RIVER CG	C1		FY06	\$0	Intermittent closures in May and Sept.
41404	SANDY BEACH BOAT RAMP	C2		FY06	\$0	Info Board, Fence Work, Barrier Work completed in 2002-2004. Tables & grills remaining.
41404	SCENIC BYWAY REST AREA	NC1			\$0	
41404	SHEEP TRAIL CG	C2,F16		C2-FY06, F16-FY09	\$5,000	Rotating fall closure with Elk and Trap Creek. Install gate. Minor constructed features DM replace in 2002.
41404	SMILEY CREEK RV DUMP SITE	NC2			\$0	No Forest Service O&M, only FPO & major repairs
41404	SMOKEY BEAR BOAT RAMP	C2		C2-FY06, I3-FY-06	\$0	Ramp repaired 2003, barriers replaced 2002. Tables & grills remaining.

41404	SMOKEY BEAR CG	I4,F8	I4-FY08, F8-FY08		\$7,500	Construct Host Site
41404	SOCKEYE CG	D8,F9,I4	D8-FY07, F9-FY07, I4-FY06		\$0	Intermittent closures in Sept. - 14 Days Remove all but one handpump. Total reconstruction 2008-2009 thru CIP
41404	STANLEY LAKE BOAT RAMP	A1a,G1	A1A- FY06, G1 ?? NEPA?		\$5,000	Decommission existing and build a new hardened ramp on north shore.
41404	STANLEY LAKE CG	I4	FY06		\$0	No Forest Service O&M, only FPO & major repairs
41404	STANLEY LAKE INLET CG	A1a,C1,I4	A1A- FY06, G1 ??, C1- FY06, I4 FY06 NEPA?		\$10,000	Decommission sites in the wetland. Convert sites 1 thru 4 to PA. Rebuild CG along northeast shoreline.
41404	STANLEY LAKE OVERLOOK	NC1			\$0	
41404	STANLEY LAKE TRAILHEAD	C2	FY06		\$0	No fee collection/compliance after 2004 - reduces costs.
41404	STANLEY RV DUMP	NC3,J1	J1-FY10		\$0	Add a second lane to the site. No Forest Service O&M, only FPO & major repairs
41404	SUNBEAM CCC HOTSPRINGS	NC1			\$0	
41404	SUNBEAM DAM INTERPRETIVE SITE	NC1			\$0	
41404	SUNNY GULCH CG	NC2			\$0	
41404	SUNNY GULCH PICNIC AREA	NC2			\$0	
41404	SYNDER SPRINGS PA	F17	F17-FY06 D3-FY06		\$15,000	Replace Vault Toilet Foot bridge replaced in 2004.
41404	TIN CUP HIKER TRAILHEAD	C2	C2-FY06		\$0	No fee collection/compliance after 2004 - reduces costs.
41404	TIN CUP HORSE TRAILHEAD	C2	C2-FY06		\$0	No fee collection/compliance after 2004 - reduces costs.
41404	TORREYS HOLE BOAT RAMP	F9	FY06		\$0	Intermittent opening and closing - 21 days Total reconstruction 2006 thru CIP
41404	TRAP CREEK CG	C2,F16	C2-FY06 F16-FY06		\$4,000	Rotating fall closure with Elk and Sheep Creek. Install gate. \$3,400 minor feature DM reduced to \$1,000 work completed 2002.
41404	UPPER O'BRIEN CG	F17	D3-FY??, F17-FY??		\$0	Replace Vault Toilet
41404	WHISKEY FLAT CAMPGROUND	F16	FY10		\$4,000	Intermittent closures in May and Sept. Install Gate
41404	WILLIAMS CREEK TH	NC1			\$0	No fee collection/compliance after 2004 - reduces costs.

41404	WOOD RIVER AMPHITHEATER	NC1			\$0	
41404	WOOD RIVER CG	C2,F16	C2-FY06 F16-FY09		\$4,000	Install gate.
41404	WOOD RIVER PA	C2,F16	C2-FY06 F16-FY09		\$4,000	Install gate. No Forest Service O&M, only FPO & major repairs
41404	YANKEE FORK RIVER ACCESS	F9	FY10		\$15,000	Intermittent opening and closing - 21 days Planned reconstruction thru CIP 2010.
41404	YELLOW BELLY LAKE TRAILHEAD	C2	FY06		\$0	No fee collection/compliance after 2004 - reduces costs.
41405	ABBOT CG	I4	FY07		\$0	Season open & closings fluctuate with snow. Increase fees consistent with other districts.
41405	BASALT CREEK WARMING AREA	NC3			\$0	Season open & closings fluctuate with snow. Capacity change reflects building capacity.
41405	BAUMGARTNER CG	I4	FY07		\$0	Season open & closings fluctuate with snow. Increase fees consistent with other districts.
41405	BEAR CREEK TC	I3	FY07		\$0	Season open & closings fluctuate with snow. Begin charging fees consistent with other districts.
41405	BIG HOLE	NC1			\$0	Season open & closings fluctuate with snow.
41405	BIRD CREEK CG	A1b,I1	K1-FY07		\$0	Season open & closings fluctuate with snow. Potential for group dispersed camping - keep restroom and firerings
41405	BOWNS CG	D8,I4	D8-FY??, I4-FY-07		\$0	Season open & closings fluctuate with snow. Increase fees consistent with other districts. Add to reservation system for group use.
41405	CANYON CG	D8,I4	D8-FY??, I4-FY-07		\$0	Season open & closings fluctuate with snow. Increase fees consistent with other districts.
41405	CHAPARRAL CG	I4	FY07		\$0	Season open & closings fluctuate with snow. Increase fees consistent with other districts. Add to reservation system for group use. Summer of 2005, capacity was increased.
41405	FIVE POINTS CG	A1b	K1-FY06		\$0	Season open & closings fluctuate with snow. Potential for group dispersed camping - keep restroom and firerings
41405	HUNTER CREEK TC	I3	FY07		\$1,000	Season open & closings fluctuate with snow. Begin charging fees consistent with other districts.
41405	KELLY FLAT DISPERSED	F9,F10,F12,H2	F9-FY??, F10-FY07, F12-FY07, H2 FY??		\$3,000	Season open & closings fluctuate with snow. Management options needed to direct use of area.
41405	OWENS CREEK TH	NC3			\$0	Season open & closings fluctuate with snow.
41405	PIONEER CG	I1	FY06		\$0	Season open & closings fluctuate with snow. Eliminate fee, use SUP - important day-use site for community of Fairfield.

41405	SOUTH FORK BOISE RIVER DISPERSED	NC1			\$0	Season open & closings fluctuate with snow.
41405	WILLOW CREEK CG	A1b,I1	K1-FY06, I1-07		\$0	Season open & closings fluctuate with snow. Increase fees consistent with other districts. Potential for group dispersed camping - keep restroom and firerings
41405	WILLOW CREEK TC	I3	I1-07		\$0	Season open & closings fluctuate with snow. Begin charging fees consistent with other districts.
41405	WORSWICK HOT SPRINGS	NC1			\$0	Season open & closings fluctuate with snow.

B. ADDITIONAL PRIORITIES FOR REDUCING DEFERRED MAINTENANCE

The following table lists deferred maintenance priorities that are currently not funded. As opportunities for funding (CIP, grants, and other sources) become available, the Forest will pursue the following priorities. Cost estimates were developed in 2004 and will need to be updated prior to receiving funding. Listed projects received the highest niche compliance score (20 pts.) and ranked as Forest priorities (80pts. and higher) in the RFA process.

PROJECT NAME	SCOPE OF PROJECT	COST
Redfish Lake Complex	The proposal includes addressing deferred maintenance on the water system, toilets, site furniture, fencing, docks, signing, gates, and spurs. Reference the 2004 CIP submittal for additional details.	\$ 2,000,000
Salmon River Boating Sites	The proposal includes addressing deferred maintenance needs at tow existing sites: Yankee Fork and Elk Creek. Reference the 2004 CIP submittal for additional details.	\$ 300,000
Toilets at 8 priority sites	Replacement toilets are needed at the following sites: Mill Flat, Northshore Picnic Area and Campground, Alturas Inlet Campground and Beach, Boulder View Campground, Easley Campground and Kelly Creek Flat. Reference the 2004 CIP submittal for details.	\$ 200,000
Boundary Creek Campground and Day Use Area	Sites require replacement toilets, reconfiguration of camping and day use access and parking, and group site furniture. Reference the 2004 Fairfield Site Improvements CIP submittal for additional details.	\$ 120,000
Galena Summit Overlook	This proposal will replace the existing signing and bring all facilities up to standard.	\$ 300,000

** This project was not part of the Forest's 2004 CIP submittals. It ranked lower than 80 pts. but largely due to the existing deferred maintenance backlog. By making the necessary improvements, the site would receive an overall ranking score of 81 pts.*

C. PROGRAMMATIC ACTIONS

The following table lists actions that are not specific to an individual site and often requiring Forest-wide coordination.

ACTION	LEAD	TIMEFRAME
Complete a fee analysis at each site to ensure the appropriate fees are being charged and there is consistency in what we're charging for similar amenities across the Forest.	Forest Recreation Program Manager	2007
Strategically locate land ethic messages and historical ties into developed sites where appropriate.	District Recreation Staff and Forest archeologist	2008
Manage vegetation to maintain screening of facilities in Pastoral West corridor.	District Ranger	On going
Seek increased participation of underserved populations, especially Hispanic. There may be additional group site opportunities (via conversion of existing) in the Community Connection setting.	District Ranger	2007
Assess Guard Stations and Look-outs for potential rental opportunities. Include structure identified as having recreation potential via the FA&O FMP process, as well as considering some structures that, although have administrative use, could also be considered for inclusion in a rental program.	Forest and District Recreation Staff and Forest Archeologist	2008
As sites are decommissioned / closed, maintain a facilities recycling list. Facilities (tables, grill, toilet buildings, hand pumps, gates, signs, etc. should be made available for use in sites across the Forest.	Forest and District Recreation Staff	On-going
Consider readjusting the % of the RHWR budget currently (46%) going toward developed recreation. Since the niche indicates an emphasis on trail-based dispersed recreation, the hope is to shift more dollars toward that program area. In addition, discuss opportunities to continue taking money off the top (recently for travel management) to address either the implementation of the travel plan or other dispersed recreation challenges and priorities.	FLT as part of the 2007 budget discussion.	For FY07 planning cycle
Continue annual maintenance and updates of the infra data base.	Forest Infra Coordinator	Annually-post field season

5. MONITORING

Questions the Forest would like to answer tie directly back to the primary objectives of RFA: Increasing visitor satisfaction, supporting communities, being financially sustainable and environmental protection. Specific questions include:

- **Are recreation sites and opportunities more consistent with demand, niche, use levels, and user expectations?**
- **Are recreation sites meeting quality standards?**
- **Are annual operation and maintenance costs within the Forest's available revenue stream?**
- **Is deferred maintenance being reduced at projected rates?**
- **Are environmental conditions affected by recreation use improving?**

Monitoring methods will include:

- Annually review RFA Action Plan to determine if any triggers for change require a change in course.

Potential triggers for a change. Some of the original assumptions and projections from which actions were developed may change. In some cases, the changes may warrant a change in either the objective(s) being pursued or the actions by which the objectives can be achieved. Examples of some triggers that may warrant a re-evaluation of the Action Plan include:

- Decreases in budgets (i.e. WCF implications, shifts in budget priorities, etc.)
- Changes in standards (i.e. EPA water system standards)
- Changes in local, regional, or national conditions (i.e. the price of gas, fires, etc.)
- Increased use levels
- Increased use conflicts
- Changes in technology that alter use patterns or time frames.

- Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year.
- Annually review the RFA Five-Year Action Plan. Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year.
- Annually review deferred maintenance values to assure that adequate progress is being made to reduce deferred maintenance by 20% within 5 years of approval of this Action Plan. In order to comply with existing direction and to allow deferred maintenance values to be monitored, the Sawtooth National Forest will annually conduct, document, and enter into Infra, facility condition assessment surveys for 20% of the recreation sites, including linked constructed features.
- Review results of Region's Recreation Site Monitoring ("Secret Shopper") program. Acceptable performance is an average score of 4.0 or better when compared to meeting Regional required quality standards.
- Review National Visitor Use Monitoring data, provided at five-year intervals, to assure that customer satisfaction levels relevant to the Forest's developed recreation site program are maintained or increased.