

# Recreation Facility Analysis



## 5-year Program of Work and Programmatic Results of Implementation

APACHE-SITGREAVES National Forest  
November 30, 2007



Recreation Facility Analysis  
5-year Program of Work

APACHE-SITGREAVES National Forest

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# Table of Contents

<b>1.</b>	<b>INTRODUCTION .....</b>	<b>1</b>
<b>2.</b>	<b>SUMMARY - Programmatic Results of Implementation .....</b>	<b>2</b>
	A. BRIEF DESCRIPTION OF PROCESS.....	2
	B. FOREST RECREATION NICHE .....	3
	C. CRITICAL MONETARY FACTORS.....	6
	D. INVENTORY .....	7
	E. RESULTS.....	8
	F. PROPOSED MANAGEMENT ACTION SUMMARY .....	9
<b>3.</b>	<b>RECREATION SITES PRIORITY RANKING REPORT .....</b>	<b>10</b>
<b>4.</b>	<b>TABLE OF TASKS .....</b>	<b>15</b>
	A. SITE-SPECIFIC TASKS .....	15
	B. PROGRAMMATIC ACTIONS.....	24
	D. DEFERRED MAINTENANCE REDUCTION ANALYSIS .....	26
<b>5.</b>	<b>APPENDIX.....</b>	<b>27</b>
	A. RECREATION SITE DEVELOPMENT SCALE GUIDE .....	27
	B. MANAGEMENT OPTION CODE LIST .....	28



## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Southwestern Region's "Recreation Strategy", and the Apache-Sitgreaves Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the Arizona-BLM Recreation Resource Advisory Council (RAC).

## 2. SUMMARY - Programmatic Results of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).



**B. FOREST RECREATION NICHE**

December 1, 2005 (for the coming decade)

**Niche Statement (for the coming decade)**

**The Arizona Oasis – cool air, clear waters & snowy mountains**

**Cool temperatures, year-round lakes & streams, and scenic beauty characterize the Apache-Sitgreaves. A diverse wildlife population inhabits open meadows and forested mountains. Scenic roads and challenging trails provide visitors with connections to vast primitive and dispersed settings through out the forest. Picturesque settings range from high deserts to some of the highest mountain peaks in Arizona. Pre-historic Indians, Spanish and Mormon settlers, and modern-day snow-birds have shared the quality of life in the White Mountains.**

**Settings, Special Places, and Values**

The Apache-Sitgreaves National Forest is as diverse as Arizona – from north to south, the Forest is a recreationist’s paradise in the arid southwest. The A-S has 450 miles of steams, 2,000 surface acres of lakes, and is part of the largest and most continuous ponderosa pine forest in the world. The prominent Mogollon Rim is a distinguishing feature of the Forest, defining a clear boundary between the deserts and the Colorado Plateau. Colorful rivers and tributaries flow through the Forest; the Black, Blue, San Francisco, and the Little Colorado. Mt. Baldy, Bear Wallow and Escudilla are mountainous Wildernesses. By contrast, the Blue Range Primitive Area is a river environment crisscrossed by trails and managed as a Wilderness.

Corridors - Low country to high country travel ways through scenic areas. Corridors start in the high deserts and move up through pinion-juniper, ponderosa pine and mixed conifer forests of the higher alpine elevations.

Dispersed – Remote canyons, large high elevation meadows, rivers, streams and lakes surrounded by forested mountains are less crowded. This setting is used primarily by visitors not wanting a lot of amenities. Locals also use this setting as their ‘backyard’ for short duration day-use activities.

Wilderness/Primitive - Wilderness values in relatively pristine settings that provide a sense of remoteness, solitude, and challenge.

Developed - Higher level services and amenities near lakes and streams providing creature comforts with a sense of safety and security.

**Opportunities/Activities**

Visitors choose to come to the Apache-Sitgreaves, not just for an escape, but to engage in a variety of activities. Visitors use the Forest as an overnight place to stay more than any other forest in the National Forest System. The Forest elevations provide respite from the heat of the summer desert, and snow play in the winter. The warm winter temperatures to the south and east allow summer-like recreation, all year round, while at the same time, visitors to the north experience winter recreation activities. Trophy hunting, wildlife viewing, and coldwater fishing are all part of the experience. Mt. Baldy is a sacred mountain for the Apache Indians.

Corridors – Scenic viewing, driving for pleasure, picnicking, and access to dispersed areas.

Dispersed – Designated dispersed, dispersed, and primitive camping, hiking, OHV riding, mountain biking, fishing, horseback riding, X-Country skiing (groomed and un-groomed), snowmobiling, hunting, and Interpretation & Education opportunities.

Wilderness/Primitive – Horseback riding, hiking, primitive camping, backpacking, fishing, hunting, and viewing wildlife.

Developed - Interpretation & Education opportunities, developed camping, boating, fishing, and picnicking.

**Primary Visitors**

Locals	Minutes away to 1.5 hours
Phoenix & Tucson metro area residents	1.5 to 4 hours away from the forest

SETTING DESCRIPTIONS  (key words that describe the setting as it relates to recreation sites in bold)  FOREST-WIDE  Scenic, Winter, trail connections, water-based		APACHE-SITGREAVES NICHE BRIDGE for DEVELOPED RECREATION PROGRAM  (For the next decade - Apply to Recreation Site Facility Master Plan, Step 3, Worksheet 3)							
		Corridors		Dispersed		Wilderness/Primitive		Developed	
<b>SITE FUNCTION/THEME</b> How sites are designed/managed to best meet the niche		Connections to the Dispersed and Wilderness/Primitive settings. Scenic Viewing		Resource Protection is primary Staging areas into the backcountry		Resource protection is primary with staging areas being the typical development.		Near water, highly developed sites with a lot of amenities.	
		Destination scenic travel corridors, <b>Access to backcountry.</b>		Vast area to "get away". Development facilitates <b>protection of resources and staging</b> to backcountry.		Protect WZ values, preserve remoteness Development facilitates <b>access</b> , protects resources and gives direction to visitors.		<b>Concentration of people with an emphasis on providing a sense of cleanliness, safety, and security.</b>	
<b>KEY ACTIVITIES</b> in support of the niche for the coming decade		Scenic Viewing Driving for Pleasure Picnicking Access to dispersed settings		Dispersed & primitive camping Hiking, OHV riding, Mountain biking, Fishing, X-Country skiing Horseback riding, Snowmobiling Hunting Interp. & Education		Horseback riding hiking primitive camping backpacking fishing hunting viewing wildlife		Interp. & Education Developed camping Boating Fishing Picnicking	
		<b>SITE TYPE/ DEVELOPMENT SCALE</b> Needed to provide key activities  Sites will typically be the lowest dev scale possible to maintain visitor experience & protect the resource		<b>Site Type</b> Trailheads Picnic Areas Campgrounds Scenic Overlooks Interp/Ed Sites	<b>Dev Scale</b> 2, 3 2, 3 2, 3 3 3	<b>Site Type</b> Trailheads Campgrounds	<b>Dev Scale</b> 2, 2,	<b>Site Type</b> Trailheads	<b>Dev Scale</b> 2
<b>SITE CAPACITY</b> Low <50 Medium = 50-150 High >150		Low & Medium		Low & Medium		Low		Medium & High	

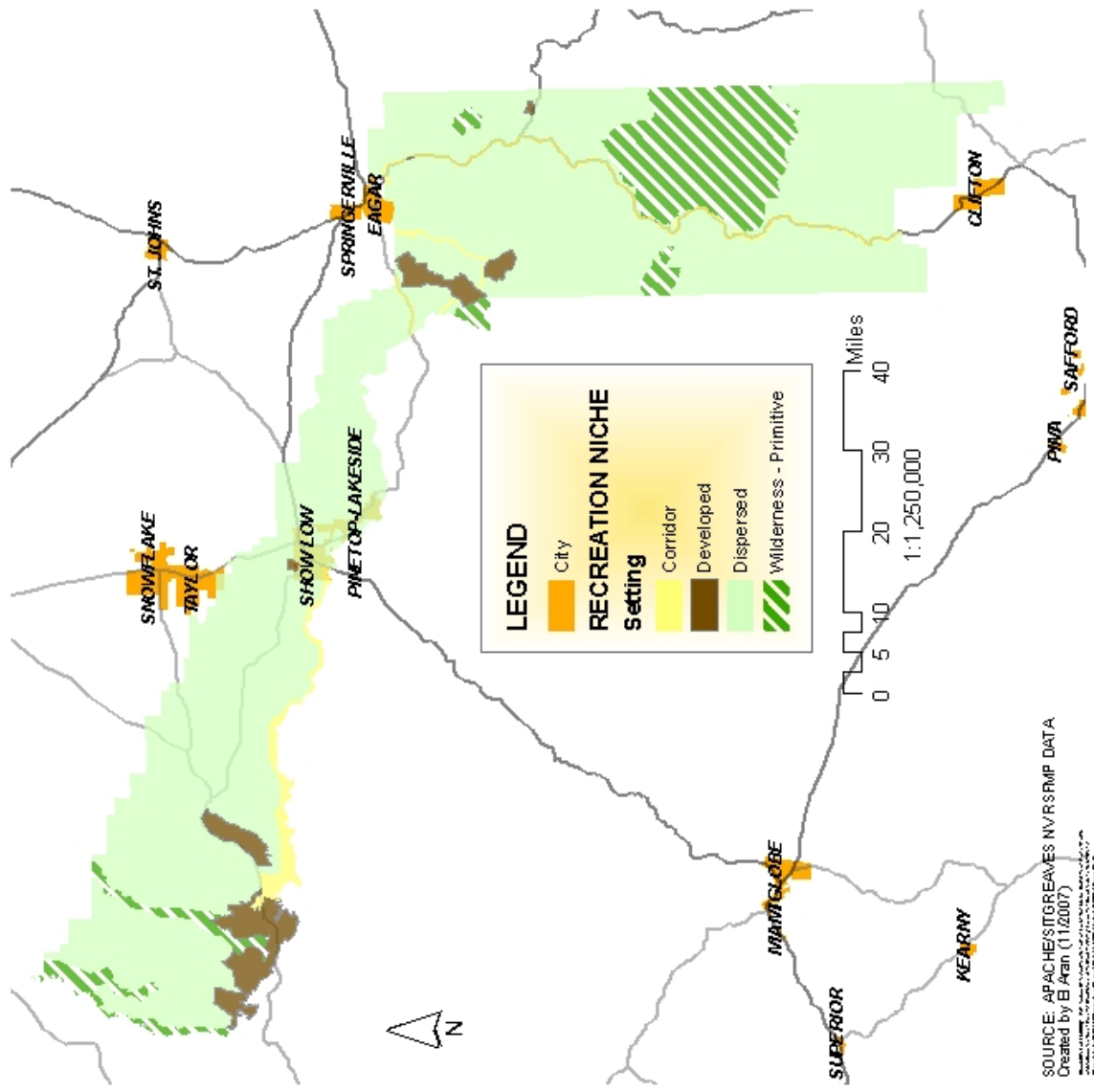
**\*\* . Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, "No Site Modification" to 5, "Extensive Site Modification". Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).



# APACHE/SITGREAVES NATIONAL FOREST

## Recreation Niche Settings



### Corridors

Connections to the Dispersed and Wilderness/Primitive settings;  
Scenic Viewing

*Trailheads; Picnic Areas; Campgrounds;  
Scenic Over Looks; Interpretive/Educational Sites*

### Dispersed

Resource Protection is primary;  
Staging areas into the backcountry

*Trailheads; Campgrounds*

### Wilderness/Primitive

Resource protection is primary  
with staging areas being the  
typical development.

*Trailheads*

### Developed

Near water, highly developed sites  
with a lot of amenities.

*Trailheads; Campgrounds; Picnic Areas;  
Interpretive Sites; Boat Ramps; Visitor Center*

SOURCE: APACHE/SITGREAVES NV/R/SMP DATA  
Created by B. Aron (11/2007)

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

<b>APACHE-SITGREAVES National Forest</b>				
<b>A.</b>	<b>CRITICAL MONETARY FACTOR</b>	<b>BASELINE CONDITION (Benchmark Data)</b>	<b>Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)</b>	<b>Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)</b>
<b>OPERATIONAL ASSETS</b>	APPROPRIATED FUNDS AVAILABLE	\$ 377,052	\$ 377,052	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 2,046	\$ 14,466	<b>607%</b>
	OTHER FUNDS AVAILABLE	\$ -	\$ -	<b>0%</b>
<b>EXPENSES</b>	OPERATING COSTS	\$ 267,367	\$ 168,715	<b>-37%</b>
	ANNUAL MAINTENANCE COSTS	\$ 224,467	\$ 209,430	<b>-7%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 2,028,983	\$ 1,648,745	<b>-19%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

APACHE-SITGREAVES National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	1	1	0	0
	CAMPGROUND DEV SCALE 3	32	32	0	0
	CAMPGROUND DEV SCALE 4-5	8	8	0	0
	PICNIC SITE DEV SCALE 2-3	10	10	0	0
	PICNIC SITE DEV SCALE 4-5	1	1	0	0
	TRAILHEAD	53	48	1	4
	BOATING/ SWIM SITES/ FISHING SITES	24	24	0	0
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	8	8	0	0
	CABINS/LOOK-OUTS	1	1	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	13	13	0	0
	HORSE CAMP	3	3	0	0
	INFO SITE ADMIN	1	1	0	0
	OTHER 1☐(TRAILHEAD, cont)	15	15	0	0
	OTHER 2☐(ORG SITE)	1	1	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	13,483	13,367	1	0
	CAPACITY (PAOT-DAYS)**	2,864,791	3,001,560	365	0
	# SITES w/ DRINKING WATER SYSTEM \$	5	5	0	0
	# SITES w/ WASTEWATER SYSTEM \$	4	4	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ -	\$ -	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 380	\$ 380	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 97,404	\$ 96,925	\$ -	\$ 479

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

APACHE-SITGREAVES National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	13.83	13.99	1%
	AVERAGE DEVELOPMENT SCALE	3.14	3.14	0%
	AVERAGE UNDERSERVED POPULATION SCORE	1.23	1.24	1%
	% OF CAPACITY ACCESSIBLE	56.4%	56.9%	1%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	26.1%	26.3%	1%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,664,523	3,001,560	80%
	CAPACITY (PAOT)	13,483	13,367	-1%
	CAPACITY (PAOT-DAYS)	2,864,791	3,001,560	5%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.23	\$ 0.13	-45%
	ANNUAL NET O&M COST PER VISIT	\$ 1.13	\$ 0.92	-18%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 2,028,983	\$ 1,648,745	-19%

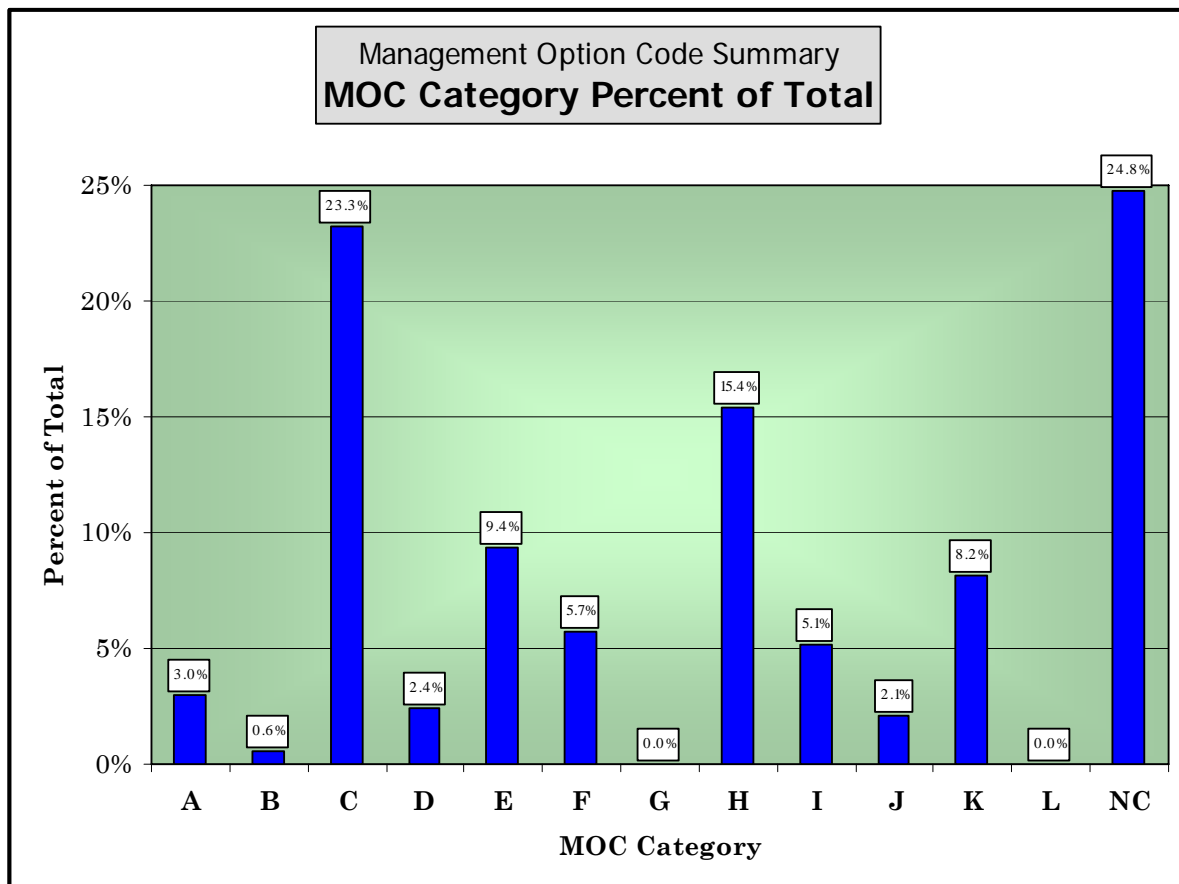
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 172 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

<b>APACHE-SITGREAVES National Forest Management Option Code Summary</b>		
<b>MANAGEMENT OPTION CODE CATEGORY</b>	<b>OPTION CODE COUNT</b>	<b>PERCENT OF TOTAL</b>
A-DECOMMISSION	10	3.0%
B-CLOSURE	2	0.6%
C-CHANGE SEASON	77	23.3%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	8	2.4%
E-REDUCE SERVICE FREQUENCY	31	9.4%
F-INCREASE/IMPROVE SERVICES	19	5.7%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	51	15.4%
I-CHANGE FEES	17	5.1%
J-CHANGE CAPACITY	7	2.1%
K-SITE CONVERSION	27	8.2%
L-REPLACEMENT/REPAIR	0	0.0%
NC-NO CHANGE	82	24.8%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed on page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

APACHE-SITGREAVES National Forest

172 SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
30101	LUNA LAKE GROUP CG	GROUP CAMPGROUND	81	CATEGORY B	15-Jun	15-Oct	160
30106	BIG LAKE RAILROAD COVE BOATING SITE	BOATING SITE	81	CATEGORY B	1-May	15-Nov	50
30102	MILITARY SINKHOLE VISTA	OBSERVATION SITE	80	CATEGORY B	1-Apr	31-Dec	40
30102	RIM LAKES VISTA	OBSERVATION SITE	80	CATEGORY B	1-Apr	31-Dec	40
30102	WOODS CANYON LAKE VISTA	OBSERVATION SITE	80	CATEGORY B	1-Apr	31-Dec	40
30101	HORSE SPRINGS CG	CAMPGROUND	78	CATEGORY B	1-May	31-Oct	245
30102	WILLOW SPRINGS BOAT LAUNCH	BOATING SITE	78	CATEGORY B	1-Mar	31-Dec	140
30106	CRESCENT LAKE TRAILHEAD	TRAILHEAD	78	CATEGORY B	1-May	15-Nov	18
30101	LUNA LAKE BOAT LAUNCH	BOATING SITE	74	CATEGORY B	1-Jan	31-Dec	160
30106	BIG LAKE SOUTH COVE BOATING SITE	BOATING SITE	77	CATEGORY B	1-May	15-Nov	175
30106	BUNCH RESERVOIR	BOATING SITE	77	CATEGORY B	1-Jan	31-Dec	120
30106	RIVER RESERVOIR - MAIN	BOATING SITE	80	CATEGORY B	1-Jan	31-Dec	150
30106	TUNNEL RESERVOIR	BOATING SITE	77	CATEGORY B	1-Jan	31-Dec	110
30102	MOGOLLON RIM VISITOR CENTER	INTERPRETIVE SITE (MINOR)	76	CATEGORY B	15-May	31-Oct	80
30107	MOGOLLON RIM	TRAILHEAD	76	CATEGORY B	1-Jan	31-Dec	70
30106	GRAYLING CG	CAMPGROUND	75	CATEGORY B	1-May	31-Oct	115
30107	SCOTT RESERVOIR BOAT LAUNCH	BOATING SITE	70	CATEGORY B	15-Mar	15-Dec	23
30101	LUNA LAKE CG	CAMPGROUND	74	CATEGORY B	1-May	15-Oct	250
30106	BIG LAKE MARINA	BOATING SITE	71	CATEGORY B	1-May	15-Nov	125
30106	BIG LAKE VISITOR CENTER	INTERPRETIVE SITE (MINOR)	74	CATEGORY B	15-May	3-Jul	40
30106	EAST BALDY	TRAILHEAD	74	CATEGORY B	15-May	15-Nov	50
30106	GOVERNMENT SPRINGS	TRAILHEAD	73	CATEGORY B	1-Jan	31-Dec	40
30106	WEST BALDY	TRAILHEAD	72	CATEGORY B	15-May	15-Nov	126
30101	WILLIAMS VALLEY SNOWMOBILE TRAILHEAD	TRAILHEAD	71	CATEGORY B	1-Jan	31-Dec	35
30102	MOGOLLON CG	CAMPGROUND	71	CATEGORY B	1-May	31-Oct	130
30102	WOODS CANYON GROUP CG	GROUP CAMPGROUND	71	CATEGORY B	1-May	31-Oct	70
30106	BIG LAKE BOATING/LAUNCH SITE	BOATING SITE	79	CATEGORY B	1-May	15-Nov	84
30106	CUTTHROAT CG	CAMPGROUND	71	CATEGORY B	15-May	31-Oct	95
30101	BUFFALO CROSSING CG	CAMPGROUND	70	CATEGORY B	1-May	31-Oct	100
30106	RAINBOW CG	CAMPGROUND	70	CATEGORY B	15-May	31-Oct	760
30106	RIVER RESERVOIR SOUTH	FISHING SITE	70	CATEGORY B	1-Jan	31-Dec	80
30107	BIG SPRINGS	TRAILHEAD	70	CATEGORY B	1-Jan	31-Dec	35
30101	DEER CREEK (EAST FORK-BLACK RIVER)	CAMPGROUND	69	CATEGORY B	1-May	31-Oct	30
30101	RACCOON CAMPGROUND	CAMPGROUND	69	CATEGORY B	1-May	26-Oct	50
30106	WINN CG	CAMPGROUND	69	CATEGORY B	15-May	31-Oct	315
30102	ASPEN CG	CAMPGROUND	68	CATEGORY B	1-May	15-Oct	665



MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
30102	ROCKY POINT PICNIC	PICNIC SITE	68	CATEGORY B	1-May	30-Oct	175
30101	BLUE VISTA	OBSERVATION SITE	67	CATEGORY B	1-Jan	31-Dec	35
30102	RIM CG	CAMPGROUND	67	CATEGORY B	1-May	31-Oct	130
30102	WOODS CANYON LAKE AREA	BOATING SITE	64	CATEGORY B	15-Mar	31-Dec	140
30103	SARDINE SADDLE FAMILY PICNIC	PICNIC SITE	67	CATEGORY B	1-Jan	31-Dec	30
30106	RAILROAD COVE TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	15-Nov	18
30107	COUNTRY CLUB	TRAILHEAD	67	CATEGORY B	1-Jan	31-Dec	35
30107	ICE CAVE	TRAILHEAD	67	CATEGORY B	1-Jan	31-Dec	21
30101	LUNA LAKE MARINA	BOATING SITE	66	CATEGORY B	1-May	15-Oct	48
30106	CRESCENT LAKE WEST SIDE (STORE AREA)	BOATING SITE	70	CATEGORY B	1-May	15-Nov	125
30102	SPILLWAY CG	CAMPGROUND	65	CATEGORY B	15-Apr	15-Nov	130
30103	HL SADDLE FAMILY PICNIC	PICNIC SITE	65	CATEGORY B	1-Jan	31-Dec	30
30107	LOS BURROS #2	TRAILHEAD	65	CATEGORY B	15-Mar	15-Dec	35
30107	SPRINGS	TRAILHEAD	65	CATEGORY B	1-Jan	31-Dec	35
30102	CANYON POINT CG	CAMPGROUND	64	CATEGORY B	15-Apr	15-Nov	620
30103	CHERRY LODGE	PICNIC SITE	64	CATEGORY B	1-May	31-Oct	40
30107	PANORAMA	TRAILHEAD	64	CATEGORY B	1-Jan	31-Dec	35
30107	SCOTT RESERVOIR	CAMPGROUND	64	CATEGORY B	1-Mar	31-Oct	60
30107	TIMBER MESA	TRAILHEAD	64	CATEGORY B	1-Jan	31-Dec	35
30101	KP TRAILHEAD (#70)	TRAILHEAD	63	CATEGORY B	1-May	15-Oct	28
30101	P-BAR LAKE TRAILHEAD	TRAILHEAD	66	CATEGORY B	1-May	15-Oct	28
30103	CHASE CREEK OVERLOOK	OBSERVATION SITE	63	CATEGORY B	1-Jan	31-Dec	14
30103	HONEYMOON CG	CAMPGROUND	63	CATEGORY B	1-May	30-Nov	40
30103	SHEEP SADDLE FAMILY PICNIC	PICNIC SITE	63	CATEGORY B	1-May	31-Dec	30
30106	CRESCENT LAKE DAM AREA	BOATING SITE	66	CATEGORY B	1-May	15-Nov	88
30106	SOUTH CRESCENT LAKE BOAT SITE	BOATING SITE	70	CATEGORY B	1-May	15-Nov	140
30101	ALPINE DIVIDE CG	CAMPGROUND	62	CATEGORY B	1-May	15-Oct	60
30101	HORSE SPRINGS GROUP CG	GROUP CAMPGROUND	62	CATEGORY B	1-May	31-Oct	80
30102	SINKHOLE CG	CAMPGROUND	62	CATEGORY B	1-Jan	31-Dec	130
30103	ROSE PEAK PICNIC AREA	PICNIC SITE	62	CATEGORY B	1-May	30-Nov	15
30107	BLUE RIDGE #1	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	35
30107	BLUE RIDGE #2	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	35
30107	BUENA VISTA	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	35
30107	GHOST OF THE COYOTE	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	35
30107	JUNIPER RIDGE #2	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	35
30107	LOS BURROS #1	TRAILHEAD	62	CATEGORY B	15-Mar	15-Dec	26
30107	LOS CABALLOS	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	35
30106	BIG LAKE SHOWER	OTHER RECREATION CONCESSION SITE	61	CATEGORY B	15-May	15-Nov	35
30106	LEE VALLEY RESERVOIR	BOATING SITE	61	CATEGORY B	15-May	15-Nov	140
30106	RAILROAD GRADE TRAILHEAD	TRAILHEAD	61	CATEGORY B	1-Jan	31-Dec	105
30107	BILLY CREEK	TRAILHEAD	61	CATEGORY B	1-Jan	31-Dec	11
30107	LAND OF THE PIONEERS	TRAILHEAD	61	CATEGORY B	15-Mar	15-Dec	10
30101	DIAMOND ROCK CG	CAMPGROUND	60	CATEGORY B	1-May	31-Oct	60
30101	DIVIDE HILL TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	15-Nov	40
30101	HANNAGAN MEADOW TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	15-Oct	80
30101	ROSE SPRING TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	15-Oct	28
30101	SAWMILL TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	15-Oct	28
30101	TOBOGGAN HILL TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	15-Oct	60
30101	UPPER BLUE CG	CAMPGROUND	60	CATEGORY B	1-Jan	31-Dec	20
30102	ROCKY POINT TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	30-Oct	35
30102	SPILLWAY GROUP CG	GROUP CAMPGROUND	60	CATEGORY B	15-Apr	15-Nov	25

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
30106	POINT OF MOUNTAIN SCENIC OVERLOOK	OBSERVATION SITE	60	CATEGORY B	15-May	15-Nov	66
30106	ROLFE C. HOYER CG	CAMPGROUND	60	CATEGORY B	1-May	31-Oct	500
30106	SUNRISE TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-Jan	31-Dec	50
30101	ESCUBILLA TRAILHEAD	TRAILHEAD	59	CATEGORY B	1-May	15-Nov	24
30101	FISH CREEK TRAILHEAD	TRAILHEAD	59	CATEGORY B	1-May	15-Oct	28
30102	BLACK CANYON LAKE	BOATING SITE	59	CATEGORY B	1-Mar	31-Dec	88
30102	CAMP SHADOW PINES	ORGANIZATION SITE FS OWNED	59	CATEGORY B	1-Jan	31-Dec	350
30106	BIG LAKE MULTI-FAMILY CAMPGROUND	GROUP CAMPGROUND	59	CATEGORY B	15-May	31-Oct	625
30106	HOMESTEAD TRAILHEAD	TRAILHEAD	59	CATEGORY B	1-Apr	30-Nov	53
30107	LAKE MOUNTAIN	TRAILHEAD	59	CATEGORY B	15-Mar	15-Dec	11
30107	JUNIPER RIDGE #1	TRAILHEAD	58	CATEGORY B	1-Jan	31-Dec	40
30101	AKER LAKE	FISHING SITE	57	CATEGORY B	1-May	15-Oct	30
30101	CALDWELL CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	57	CATEGORY B	15-May	15-Oct	10
30103	BLACK JACK GROUP CG	GROUP CAMPGROUND	57	CATEGORY B	1-May	30-Nov	100
30106	BENNY CREEK	CAMPGROUND	57	CATEGORY B	1-May	31-Oct	130
30102	BLACK CANYON RIM CG	CAMPGROUND	56	CATEGORY B	20-May	15-Sep	105
30103	RED MTN OVERLOOK	OBSERVATION SITE	56	CATEGORY B	1-Jan	31-Dec	28
30102	CROOK CG	CAMPGROUND	55	CATEGORY B	1-Jan	31-Dec	130
30103	FRISCO CAMP	PICNIC SITE	55	CATEGORY B	1-May	30-Nov	25
30103	STRAYHORSE CG	CAMPGROUND	55	CATEGORY B	1-May	31-Oct	50
30106	BROOKCHAR CG	CAMPGROUND	55	CATEGORY B	1-May	31-Oct	65
30106	POINT OF THE MOUNTAIN TRAILHEAD	TRAILHEAD	55	CATEGORY B	15-May	15-Nov	75
30102	WILLOW SPRINGS PICNIC GROUND	PICNIC SITE	54	CATEGORY B	1-Mar	31-Dec	40
30106	CRESCENT LAKE POINT AREA	FISHING SITE	54	CATEGORY B	1-May	15-Nov	35
30106	NELSON RESERVOIR SOUTH	BOATING SITE	51	CATEGORY B	1-Jan	31-Dec	55
30106	WEST FORK OF BLACK RIVER TRAILHEAD	TRAILHEAD	54	CATEGORY B	15-May	15-Nov	7
30101	ASPEN CAMPGROUND	CAMPGROUND	53	CATEGORY B	1-May	31-Oct	30
30102	RIM TOP TRAILHEAD	TRAILHEAD	53	CATEGORY B	1-Jan	31-Dec	70
30103	BLACK JACK CG	CAMPGROUND	53	CATEGORY B	1-May	30-Nov	55
30106	WINN GROUP	GROUP CAMPGROUND	53	CATEGORY B	15-May	31-Oct	100
30101	HULSEY LAKE	FISHING SITE	52	CATEGORY B	1-May	15-Oct	35
30102	WOODS CANYON AMPHITHEATER	INTERPRETIVE SITE (MAJOR)	52	CATEGORY B	1-Mar	30-Nov	150
30103	GRANVILLE TRAILHEAD (#572)	TRAILHEAD	52	CATEGORY B	1-Jul	31-Oct	11
30103	PAINTED BLUFF TRAILHEAD (#13)	TRAILHEAD	52	CATEGORY B	1-Jul	31-Oct	11
30106	GABALDON CG	HORSE CAMP	52	CATEGORY B	15-May	31-Oct	25
30107	LOS BURROS	CAMPGROUND	52	CATEGORY B	15-Mar	15-Dec	60
30101	RED HILL TRAILHEAD	TRAILHEAD	51	CATEGORY B	1-May	15-Oct	28
30101	STEEPLE CREEK/FOOTE CREEK TH	TRAILHEAD	51	CATEGORY B	1-May	15-Oct	28
30102	CHEVELON CANYON LAKE CG	CAMPGROUND	51	CATEGORY B	15-Mar	1-Dec	50
30102	CHEVELON CROSSING CG	CAMPGROUND	51	CATEGORY B	15-Mar	1-Dec	30
30103	COAL CREEK CG	CAMPGROUND	50	CATEGORY B	1-Jan	31-Dec	25
30103	HAGEN TRAILHEAD (#31)	TRAILHEAD	50	CATEGORY B	1-Jul	31-Oct	11
30106	SQUIRREL SPRINGS DAY USE AREA	PICNIC SITE	50	CATEGORY B	1-Jan	31-Dec	75
30101	BEAR CREEK TRAILHEAD	TRAILHEAD	49	CATEGORY B	1-May	15-Oct	12
30106	BIG LAKE DAM PARKING	FISHING SITE	49	CATEGORY B	1-May	15-Oct	88
30101	HORSE RIDGE TRAILHEAD	TRAILHEAD	48	CATEGORY B	1-May	15-Oct	28

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
30106	BIG LAKE DUMP STATION	OTHER RECREATION CONCESSION SITE	48	CATEGORY B	15-May	15-Oct	7
30101	KP NORTH FORK/KP RIM TRAILHEAD #93	TRAILHEAD	47	CATEGORY B	1-May	15-Oct	28
30106	SAFFEL CANYON OHV TRAILHEAD	TRAILHEAD	47	CATEGORY B	1-Apr	30-Nov	35
30106	SOUTH FORK CG	CAMPGROUND	47	CATEGORY B	15-May	31-Oct	60
30107	LEWIS CANYON	GROUP CAMPGROUND	47	CATEGORY B	15-May	15-Oct	150
30103	GRANVILLE CG	CAMPGROUND	46	CATEGORY B	1-Jun	31-Oct	55
30106	LIGHTNING RIDGE TRAILHEAD	TRAILHEAD	46	CATEGORY B	15-May	31-Oct	56
30102	MERGANSER TRAILHEAD	TRAILHEAD	45	CATEGORY B	15-Mar	31-Dec	18
30103	UPPER JUAN MILLER CG	CAMPGROUND	45	CATEGORY B	1-Jun	31-Oct	35
30103	BEAR TRACK CAMP	PICNIC SITE	44	CATEGORY B	1-May	30-Nov	25
30103	SHEEP SADDLE TRAILHEAD (#16)	TRAILHEAD	44	CATEGORY B	1-Jul	31-Oct	14
30106	BIG LAKE- NORTH SHORE BOATING DAY USE AREA	PICNIC SITE	44	CATEGORY B	1-May	15-Nov	10
30106	MURRAY BASIN TRAILHEAD	TRAILHEAD	44	CATEGORY B	1-Jan	31-Dec	10
30106	NELSON RESERVOIR NORTH	BOATING SITE	44	CATEGORY B	1-Jan	31-Dec	105
30107	PINTAIL LAKE-T	TRAILHEAD	44	CATEGORY C	1-Jan	31-Dec	1
30101	BLUE CROSSING CG	CAMPGROUND	43	CATEGORY B	1-Jan	31-Dec	20
30101	BONANZA BILL TRAILHEAD	TRAILHEAD	43	CATEGORY B	1-Jan	31-Dec	28
30103	STRAYHORSE TRAILHEAD(#20)	TRAILHEAD	43	CATEGORY B	1-Jul	31-Oct	11
30107	PINTAIL LAKE-O	OBSERVATION SITE	43	CATEGORY B	1-Jan	31-Dec	40
30106	POLE KNOLL PARKING TRAILHEAD	TRAILHEAD	42	CATEGORY B	1-Jan	31-Dec	125
30106	WHITE MTN RES NORTH PKG	INFORMATION SITE	42	CATEGORY B	15-May	15-Nov	35
30103	SPUR CROSS TRAILHEAD (#8)	TRAILHEAD	41	CATEGORY B	1-Jul	31-Oct	11
30103	RASPBERRY TRAILHEAD (#35)	TRAILHEAD	40	CATEGORY B	1-Jul	31-Oct	11
30103	ROBINSON TRAILHEAD (#27)	TRAILHEAD	40	CATEGORY B	1-Jul	31-Oct	11
30106	INDIAN SPRINGS #627 TRAILHEAD	TRAILHEAD	39	CATEGORY B	15-May	15-Nov	28
30102	WOODS CANYON DUMP STATION	OTHER RECREATION CONCESSION SITE	37	CATEGORY B	1-May	31-Oct	7
30106	WATER CANYON TRAILHEAD	TRAILHEAD	37	CATEGORY B	1-Apr	30-Nov	75
30106	WHITE MTN RES EAST PKG	INFORMATION SITE	34	CATEGORY B	15-May	15-Nov	18
30102	LARSON RIDGE TRAILHEAD	TRAILHEAD	33	CATEGORY B	1-May	31-Oct	18
30106	WHITE MTN RESERVOIR NW PARKING TH	INFORMATION SITE	33	CATEGORY B	15-May	15-Nov	20
30103	LOWER JUAN MILLER CG	CAMPGROUND	32	CATEGORY B	1-May	30-Nov	20
30101	HANNAGAN CG	CAMPGROUND	31	CATEGORY B	1-May	15-Oct	40
30101	KP CIENEGA CG	CAMPGROUND	31	CATEGORY B	1-May	15-Oct	25
30102	GENTRY CG	CAMPGROUND	30	CATEGORY B	1-May	15-Oct	30
30107	LAKESIDE	CAMPGROUND	27	CATEGORY B	15-May	15-Oct	415
30101	HANNAGAN SNOWMOBILE TRAILHEAD	TRAILHEAD	0	CATEGORY D			0
30102	COTTONWOOD WASH TRAILHEAD	TRAILHEAD	0	CATEGORY D			0
30102	MALLARD TRAILHEAD	TRAILHEAD	0	CATEGORY D			0
30103	UPPER SQUIRREL TRAILHEAD (#34)	TRAILHEAD	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

EX:     3 = Southwestern Region (Region 3)  
          01 = Apache-Sitgreaves National Forest  
          01 = Alpine Ranger District  
          02 = Black Mesa Ranger District  
          03 = Clifton Ranger District  
          06 = Springerville Ranger District  
          07 = Lakeside Ranger District

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

APACHE-SITGREAVES National Forest

\$1,066,800 TOTAL ONE-TIME COST TO IMPLEMENT TASKS

#### 8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks

MNG ORG	SITE NAME	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS	LONG TERM PLAN
30101	AKER LAKE	NC1			\$0	Minimum Development at this site.	
30101	ALPINE DIVIDE CG	NC2	1/1/2008	2/1/2010	\$6,000	Purchase and install double lane closure gate to enforce season of use. Purchase and Install Site Identification Signs , RS-3	
30101	ASPEN CAMPGROUND	NC2	1/1/2008	2/1/2010	\$40,000	Replace existing toilet with Accessible SST.	
30101	BEAR CREEK TRAILHEAD	NC1,E5,C2	5/1/2006	2/1/2010	\$0	Minimum site useage, less frequent bulletin board maintenance.	
30101	BLUE CROSSING CG	NC1,D7	5/1/2006	2/1/2010	\$0	Minimum site useage reduce all services: less frequent bulletin board maintenance, less frequent restroom cleaning. Look for partners from local area to perform services.	
30101	BLUE VISTA	F6,E3,E5	8/1/2008	2/1/2010	\$160,000	Replace failing compost toilet with SST. Replace old interpretive signs Replace non-working closure gates to enforce season of use. Rehab picnic area, make accessible. This work is to be done with Transportation Enhancement Grants and National Scenic Byway Grants.	
30101	BONANZA BILL TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Minimum site useage, less frequent bulletin board maintenance.	
30101	BUFFALO CROSSING CG	E3,E5,H6	1/1/2008	2/1/2010	\$3,000	Purchase and install single lane closure gate to enforce season of use.	
30101	CALDWELL CABIN	NC1,C1	5/1/2008	5/3/2008	\$500	On Cabin Rental Program, extend season by adding ADA portable toilet when water system has been winterized.	
30101	DEER CREEK (EAST FORK BLACK RIVER	E5	1/1/2006	2/1/2010	\$0		
30101	DIAMOND ROCK CG	E5	6/1/2008	2/1/2010	\$0		
30101	DIVIDE HILL TRAILHEAD	E5	5/1/2006	2/1/2010	\$3,000	Purchase and install single lane closure gate to enforce season of use. Reduce Season, Less Frequent bulletin board maintenance	
30101	ESCUDILLA TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less Frequent Bulletin Board Maintenance	
30101	FISH CREEK TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less Frequent Bulletin Board Maintenance	

30101	HANNAGAN CG	H6,E5	5/1/2009	2/1/2010	\$4,000	Put under Concessionaire, District will need to commit to this action by the summer of 2007 for the concession prospectus release in early FY 2008. Purchase and install double lane closure gate to enforce season of use.	
30101	HANNAGAN MEADOW TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less Frequent Bulletin Board Maintenance, Less frequent restroom cleaning.	
30101	HANNAGAN SNOWMOBILE TRAILHEAD	A1a	5/1/2008	2/1/2010	\$0	Less frequent restroom cleaning. Seek partnership with permittee for lodge at site to clean and pump toilet/ if not decommission.	
30101	HORSE RIDGE TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less frequent Bulletin Board Maintenance.	
30101	HORSE SPRINGS CG	E5	1/1/2006	2/1/2010	\$0		
30101	HORSE SPRINGS GROUP CG	NC2	1/1/2006	2/1/2010	\$0		
30101	HULSEY LAKE	E5,E3	5/1/2008	2/1/2010	\$4,000	Purchase and install double lane closure gate to enforce season of use. Reduce Season, Remove Trashcans, Less frequent restroom cleaning, Less frequent bulletin board maintenance.	
30101	KP CIENEGA CG	K2,J1	5/1/2008	2/1/2010	\$500	Add Fee Tube, Start charging a fee. Follow REA regulations for charging new fee.	
30101	KP NORTH FORK/KP RIM TRAILHEAD #93	E5	5/1/2006	2/1/2010	\$0	Less frequent trash pick up, less frequent restroom cleaning, less frequent bulletin board maintenance.	
30101	KP TRAILHEAD (#70)	E5	5/1/2006	2/1/2010	\$0	Less frequent bulletin board maintenance	
30101	LUNA LAKE BOAT LAUNCH	H6,E5	1/1/2006	2/1/2010	\$0		
30101	LUNA LAKE CG	E5	1/1/2007	2/1/2010	\$40,000	Replace one existing toilet with Accessible SST. CMFC and GT funds possible.	Replace all non ADA/ ABA toilets with ADA/ABA compliant toilets, Modify Camping Spurs for accessibility based on site suitability.
30101	LUNA LAKE GROUP CG	C2,E5	1/1/2008	2/1/2010	\$0		Replace all non ADA/ ABA toilets with ADA/ABA compliant toilets, Modify Camping Spurs for accessibility based on site suitability.
30101	LUNA LAKE MARINA	NC2	1/1/2006	2/1/2010	\$0	Have concessionaire pick up O & M of SST at site as part of permit, otherwise look at removing the SST in the future.	
30101	P-BAR LAKE TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less Frequent Bulletin Board Maintenance	
30101	RACCOON CAMPGROUND	E5	1/1/2006	2/1/2010	\$0		Construct Accessible SST. CMFC and GT funds possible.
30101	RED HILL TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less frequent bulletin board maintenance.	
30101	ROSE SPRING TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less frequent bulletin board maintenance.	
30101	SAWMILL TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less frequent bulletin board maintenance.	
30101	STEEPLE CREEK/FOOTE CREEK TH	E5	5/1/2006	2/1/2010	\$0	Less frequent bulletin board maintenance.	
30101	TOBOGGAN HILL TRAILHEAD	E5	5/1/2006	2/1/2010	\$0	Less frequent trash and clean-up, Less frequent restroom cleaning, Less frequent bulletin board maintenance.	

30101	UPPER BLUE CG	A1b	5/1/2006	2/1/2010	\$0	Minimum site usage reduce all services: less frequent bulletin board maintenance, less frequent restroom cleaning. Look for partners from local area to perform services.	
30101	WILLIAMS VALLEY SNOWMOBILE TRAILHEAD	E5,E3,F13	5/1/2006	2/1/2010	\$4,000	Less frequent restroom cleaning. Less frequent bulletin board maintenance. Improve Signing. OHV grant obtained for FY 2008 for signing, repair of SST and snow plowing.	
30102	ASPEN CG	J1,NC2,C1	5/1/2008	2/1/2010	\$0	Increase Season	Pursue regional CIP , grants, PPV to increase capacity.
30102	BLACK CANYON LAKE	I3,J1,F16,C1	5/1/2008	2/1/2010	\$5,000	Add Picnic Tables. Begin Charging a Day Use Fee. Put under Concession operation. Follow REA regulations for charging new fee.	Reconstruct site to improve boater access, increase capacity, and make accessible. Pursue grants and/ or Partnerships.
30102	BLACK CANYON RIM CG	NC2,C2,D2,D4,D8,J2,K1	5/1/2007	2/1/2010	\$500	Increase Season of use under concessionaire. Remove trashcans, Change development Scale, Reduce Fee.	Relocate Campground near lake. Pursue Grants for relocation.
30102	CAMP SHADOW PINES	H6	5/1/2006	2/1/2010	\$0	Pursue Conveyance of Buildings at Site.	Pursue Conveyance of Buildings at Site.
30102	CANYON POINT CG	NC2,J1,F1,F6,F12,F13,C1	5/1/2007	2/1/2010	\$12,000	Replace entry Kiosk, improve site signing, increase season.	Replace 6 non ADA vault toilets with 3 ADA compliant SST's with regional CIP \$'s. Pursue GT \$'s, grants, PPV to increase capacity and add electric hookups
30102	CHEVELON CANYON LAKE CG	C1,I3,H6	5/1/2007	2/1/2010	\$0	C.G. constructed with state Grant money. Change to Concession operation. Begin charging a fee. Follow REA regulations for charging a new fee. Reduce season to March 15th. Through Dec. 1st. From current year round.	
30102	CHEVELON CROSSING CG	C1,I3,H6	5/1/2007	2/1/2010	\$0	C.G. constructed with state Grant money. Change to Concession operation. Begin charging a fee. Reduce season to March 15th. Through Dec. 1st. From current year round.	
30102	COTTONWOOD WASH TRAILHEAD	A1a	5/1/2007	2/1/2010	\$8,000	No significant trail use. Constructed with AZ. State Parks \$'s. High vandalism, high maintenance, used as highway restroom. Post site closure. Remove improvements, rehab site.	
30102	CROOK CG	NC2,K2,C1	5/1/2009	2/1/2010	\$0	Change site from group campground to family campground.	
30102	GENTRY CG	NC2,C1	1/1/2008	12/1/2010	\$0	Increase concessionaires season of operation.	Replace non ADA toilet with ADA compliant SST, Restroom.
30102	LARSON RIDGE TRAILHEAD	C1	5/1/2008	2/1/2010	\$0	Change to Concession operation, increase season, Begin Charging a Fee, if concessionaire declines decommission site, remove SST - \$8,000.00	
30102	MALLARD TRAILHEAD	NC2,A1a			\$10,000	Decommission, remove toilet, remove surfacing, regrade to natural. (Use Merganser parking lot for trailhead)	
30102	MERGANSER TRAILHEAD	H6,F6,C1	5/1/2008	2/1/2010	\$45,000	Replace existing toilet with Accessible SST.	
30102	MILITARY SINKHOLE VISTA	H6,F16,C1	5/1/2008	2/1/2008	\$10,000	Increase Season of use under concessionaire. Construct Kiosk - CIP Project 2008, will include pavement rehab.	
30102	MOGOLLON CG	NC2,J1,F16,C1	5/1/2008	2/1/2010	\$0	Increase season of use under concessionaire.	Increase Capacity to offset reduction of sites when converting Spillway C.G. to Day Use only, Rehab surfacing. Pursue grants, GT \$'s or PPV.

30102	MOGOLLON RIM VISITOR CENTER	H6,H2,H3,D2,C1	5/1/2007	2/1/2010	\$90,000	Pursue partners or volunteers to reduce costs of operation. Reconstruct Veiwing Deck, refinish to lower maintenance finish, repair parking lot- CIP 2008	
30102	RIM CG	NC2,C1	5/1/2008	2/1/2010	\$0	Increase season of use under concessionaire.	Increase Capacity, Rehab surfacing. Pursue CIP, grants, or PPV.
30102	RIM LAKES VISTA	H6,F16,C1	5/1/2007	2/1/2008	\$10,000	Increase Season of use under concessionaire. Construct Kiosk - CIP Project 2008, will include pavement rehab.	
30102	RIM TOP TRAILHEAD	H6,A2	5/1/2007	2/1/2010	\$0		
30102	ROCKY POINT PICNIC	NC2,F16,J1,C1	5/1/2007	2/1/2010	\$55,000	Replace existing toilet with Accessible SST, through GT Offset	Increase Capacity, Improve traffic flow, Redesign for current critical vehicle use
30102	ROCKY POINT TRAILHEAD	NC2,C1	5/1/2006	2/1/2010	\$0		
30102	SINKHOLE CG	NC2	5/1/2006	2/1/2010	\$0		
30102	SPILLWAY CG	NC2,K2,C1	5/1/2006	2/1/2010	\$0		Convert to Day Use, add contact station/ fee station and gates. Replace camping sites with expansion of Rim and Mogollon campgrounds
30102	SPILLWAY GROUP CG	NC2,C1	5/1/2007	2/1/2010	\$40,000	Replace existing toilet with Accessible SST. Purse F.S. and G.T. dollars.	Reconstruct roadway.
30102	WILLOW SPRINGS BOAT LAUNCH	NC2,I3,C1	5/1/2007	2/1/2010	\$0	Increase season of use under concessionaire. Begin Charging a fee. Follow REA regulations for chargin a new fee.	Replace toilet. Pursue grant or GT offset dollars.
30102	WILLOW SPRINGS PICNIC GROUND	NC2,I3,C1	5/1/2007	2/1/2010	\$0	Increase season of use under concessionaire. Begin Charging a fee. Follow REA regulations for chargin a new fee.	Replace non accessible toilets with accessible SST, add accessible picnic area and possible ramada. Construct accessible trail and fishing station.
30102	WOODS CANYON AMPHITHEATER	NC2,B1,C1	5/1/2006	2/1/2010	\$0		
30102	WOODS CANYON DUMP STATION	NC2,F5,C2	5/1/2007	2/1/2010	\$0		Construct Shower Building, Pursue CIP, grants, and G.T. dollars.
30102	WOODS CANYON GROUP CG	NC2,F1,F3,F6,C1	5/1/2007	2/1/2010	\$130,000	Relace existing toilet with Accessible SST, Install 2 water hydrants, Replace Picnic Tables, and Fire rings, add group grills with 2008 CIP	
30102	WOODS CANYON LAKE AREA	H6,F6,C1	5/1/2006	2/1/2010	\$0		(Store area) redesign parking lot to improve traffic flow and bring up to standard for todays vehicles. Do not increase capacity.
30102	WOODS CANYON LAKE VISTA	H6,F16,C1	5/1/2007	2/1/2008	\$10,000	Increase Season of use under concessionaire. Construct Kiosk - CIP 2008, will include pavement rehab.	
30103	BEAR TRACK CAMP	C2	5/1/2006	2/1/2010	\$0		
30103	BLACK JACK CG	NC1	5/1/2007	2/1/2010	\$60,000	Master Plan, Design	Reconstruct roadways, Add Vault Toilets to meet existing capacity, Pursue State OHV grants for preconstruction and construction.
30103	BLACK JACK GROUP CG	NC1	5/1/2007	2/1/2010	\$0		Reconstruct roadways, Add Vault Toilet to meet existing capacity. Add group grills and group fire rings. Pursue State OHV grants for preconstruction and construction.
30103	CHASE CREEK OVERLOOK	NC1	5/1/2006	2/1/2010	\$0		
30103	CHERRY LODGE	C2	5/1/2006	2/1/2010	\$0		Replace non ADA/ ABA compliant vault toilet with ADA/ABA compliant vault toilet, replace water line and hydrants.
30103	COAL CREEK CG	NC1	5/1/2006	2/1/2010	\$0		



30103	FRISCO CAMP	C2	5/1/2006	2/1/2010	\$0		
30103	GRANVILLE CG	NC1	5/1/2008	2/1/2010	\$15,000	Remove water line hookup to spring and add water line hookup to new well. Replace 3 hydrants, Remove two pit toilets.	
30103	GRANVILLE TRAILHEAD (#572)	NC1			\$0		Improve signage, and improve parking area to accommodate cars.
30103	HAGEN TRAILHEAD (#31)	NC1			\$0		
30103	HL SADDLE FAMILY PICNIC	NC1			\$0		
30103	HONEYMOON CG	C2	5/1/2006	2/1/2010	\$5,000	Replace failed sidewalks accessing SST.	
30103	LOWER JUAN MILLER CG	C1	5/1/2006	2/1/2010	\$0		Construct SST, Close existing non ADA/ABA CCC era vault toilets.
30103	PAINTED BLUFF TRAILHEAD (#13)	NC1			\$0	Trailhead on Phelps Dodge Land, they continue to allow use to the public	Trailhead on Phelps Dodge Land, they continue to allow use.
30103	RASPBERRY TRAILHEAD (#35)	NC1			\$0		
30103	RED MTN OVERLOOK	NC1			\$0		
30103	ROBINSON TRAILHEAD (#27)	NC1			\$0		
30103	ROSE PEAK PICNIC AREA	NC1			\$0		
30103	SARDINE SADDLE FAMILY PICNIC	NC1			\$0		
30103	SHEEP SADDLE FAMILY PICNIC	C2	5/1/2006	2/1/2010	\$5,000	Remove restroom facility	
30103	SHEEP SADDLE TRAILHEAD (#16)	NC1	2/1/2007	9/1/2007	\$40,000	Add ADA/ABA SST to replace one on other side of highway, construct accessible picnic pads, Existing T.E. Grant	
30103	SPUR CROSS TRAILHEAD (#8)	NC1			\$0		
30103	STRAYHORSE CG	NC1			\$0		Increase Capacity with grants
30103	STRAYHORSE TRAILHEAD(#20)	NC1			\$0		
30103	UPPER JUAN MILLER CG	NC1			\$0		Construct SST, Close existing non ADA/ABA CCC era vault toilets.
30103	UPPER SQUIRREL TRAILHEAD (#34)	A1a			\$0		
30106	BENNY CREEK	NC2,C1	1/1/2008	2/1/2010	\$45,000	Replace existing toilet with Accessible SST. Pursue F.S. and G.T. dollars.	
30106	BIG LAKE BOATING/LAUNCH SITE	I3,H6,C1	1/1/2008	2/1/2010	\$20,500	Begin charging a fee. Follow REA regulations for charging a new fee. Lengthen boat ramp to allow boat launching during low water. Pursue Game & Fish Grant, Remove Non-Functioning/ Vandlized solar light and pole.	
30106	BIG LAKE DAM PARKING	C2,A2,D3	5/1/2007	2/1/2010	\$5,000	Decommission old wood non ADA/ABA Vault Toilet. An ADA/ABA compliant SST is located near by.	
30106	BIG LAKE DUMP STATION	NC2			\$0		
30106	BIG LAKE MARINA	NC1,C1	5/1/2008	2/1/2010	\$500	Remove old Vault Toilet no longer used.	Replace Restroom facility and Rehab Fish Cleaning Station through grants, F.S. & G.T. funding.
30106	BIG LAKE MULTI-FAMILY CAMPGROUND	H1,C1	1/1/2008	2/1/2010	\$0	Construction to be completed end of FY 2007, place under concession management. Follow REA regulations for charging a new fee	

30106	BIG LAKE- NORTH SHORE BOATING DAY USE AREA	NC1,C1			\$0		
30106	BIG LAKE RAILROAD COVE BOATING SITE	I3,H6,C1	1/1/2008	2/1/2010	\$0	Begin charging a fee. Follow REA regulations for charging a new fee.	
30106	BIG LAKE SHOWER	NC2,C1			\$0		
30106	BIG LAKE SOUTH COVE BOATING SITE	I3,H6,C1	1/1/2008	2/1/2010	\$500	Begin charging a fee. Follow REA regulations for charging a new fee. Remove Non-Functioning/ Vandlized solar light and pole.	
30106	BIG LAKE VISITOR CENTER	NC1,C4,C2	5/1/2007	2/1/2010	\$0	Change Season, Open weekends/ holidays only.	
30106	BROOKCHAR CG	NC2,C1			\$0		Add tent pads to reduce environmental damage to site. Replace Toilet.
30106	BUNCH RESERVOIR	I3,H6	1/1/2008	2/1/2010	\$0	Begin charging a fee. Follow REA regulations for charging a new fee.	
30106	CRESCENT LAKE DAM AREA	I3,H6,C1	1/1/2008	2/1/2010	\$0	Begin charging a fee. Follow REA regulations for charging a new fee.	Relocate Boat Ramp per Game & Fish request to allow lake access with their weed harvester. Relocate ADA/ ABA fishing pier so it is in the water during low lake elevation. Purse Game & Fish Grant
30106	CRESCENT LAKE POINT AREA	H6,C1	1/1/2008	2/1/2010	\$0	Begin charging a fee. Follow REA regulations for charging a new fee.	
30106	CRESCENT LAKE TRAILHEAD	I3,H6,C1	1/1/2008	2/1/2010	\$0	Same location as South Crescent Lake Boat Site, shared parking lot. Begin Charging a fee. Follow REA regulations for charging a new fee.	
30106	CRESCENT LAKE WEST SIDE (STORE AREA)	I3,H6,C1	1/1/2008	2/1/2010	\$0	Begin charging a fee. Follow REA regulations for charging a new fee.	
30106	CUTTHROAT CG	NC2,C1			\$0		Rehab designated camp sites, build tent pads, replace non- ADA/ ABA toilets with ADA/ ABA compliant sst's.
30106	EAST BALDY	NC1,C1	1/1/2009	2/1/2010	\$1,200	Relocate Bulletin board when parking lot is reconstructed by FHWA during construction of State Highway 43	
30106	GABALDON CG	H6,C2	1/1/2009	2/1/2010	\$0	Convert from concession management to Forest Service management.	Replace poorly located corrals with portable corrals, replace non ADA/ ABA vault toilet with ADA/ ABA SST. Pursue equestrian user groups grants?
30106	GOVERNMENT SPRINGS	NC1			\$0		
30106	GRAYLING CG	NC2,C1			\$0		Long term (Beyond next 5 years) rehab C.G. replace toilets, construct tent pads, reconstruct spurs. Future CIP funding
30106	HOMESTEAD TRAILHEAD	NC1,C2			\$0		
30106	INDIAN SPRINGS #627 TRAILHEAD	K1,NC1,C1			\$0		
30106	LEE VALLEY RESERVOIR	H6,C1	1/1/2009	2/1/2010	\$3,000	Convert from concession management to Forest Service management. Repair failed liner in Vault Toilet	
30106	LIGHTNING RIDGE TRAILHEAD	H6,C2	1/1/2008	2/1/2010	\$0	Convert from concession management to Forest Service management.	
30106	MURRAY BASIN TRAILHEAD	NC2			\$0		

30106	NELSON RESERVOIR NORTH	NC1	5/1/2006	2/1/2007	\$53,200	Rehab existing SST and associated sidewalks, rehab fishing stations, reconstruct boat ramp to allow weed harvester access at game and fish request. Transportation Enhancement grant for rehab and G&F grant for boat ramp	
30106	NELSON RESERVOIR SOUTH	NC1	5/1/2006	2/1/2007	\$17,500	Rehab existing SST and associated sidewalks. Transportation Enhancement grant	Rehab existing SST and associated sidewalks. Transportation Enhancement grant
30106	POINT OF MOUNTAIN SCENIC OVERLOOK	NC1,C2			\$0		
30106	POINT OF THE MOUNTAIN TRAILHEAD	K1,NC1,C1			\$0		
30106	POLE KNOLL PARKING TRAILHEAD	NC1			\$0		
30106	RAILROAD COVE TRAILHEAD	I3,H6,C1	1/1/2008	2/1/2010	\$0	Same location as Big Lake Railroad Cove Boating Site, shared parking lot.	
30106	RAILROAD GRADE TRAILHEAD	NC1			\$0		
30106	RAINBOW CG	NC2,C1	1/1/2007	2/1/2010	\$9,900	Replace 33 Fire Rings @ \$300.00/ Ea. With GT Funds.	Replace Flush Toilet Buildings and accessories, Construct Entry Station
30106	RIVER RESERVOIR - MAIN	I3,H6	1/1/2009	2/1/2010	\$0	Begin charging a fee. Follow REA regulations for charging a new fee.	
30106	RIVER RESERVOIR SOUTH	NC1,I3	1/1/2009	2/1/2010	\$0	Change to concession operation. Begin charging a fee. Follow REA regulations for charging a new fee.	
30106	ROLFE C. HOYER CG	NC2,C1	1/1/2007	2/1/2010	\$7,050	Replace 16 Fire Rings @ \$300.00/ Ea. And 3 Picnic Tables @ \$750.00/ Ea. With GT Funds.	Reconstruct Surfacing. Replace Toilets, Construct Permanent Shower Building (current is concessionaires portable) and construct entrance station.
30106	SAFFEL CANYON OHV TRAILHEAD	NC1,C2			\$0		
30106	SOUTH CRESCENT LAKE BOAT SITE	I3,H6,C1	1/1/2009	2/1/2010	\$0	Same location as Crescent Lake Trailhead, shared parking lot. Begin Charging a fee. Follow REA regulations for charging a new fee.	
30106	SOUTH FORK CG	NC2,C2			\$7,450	Replace 4 Fire Rings @ \$300.00/ Ea. And 3 Picnic Tables @ \$750.00/ Ea. With GT Funds. Decommission non ADA/ ABA wood Vault Toilet with F.S. Funds	
30106	SQUIRREL SPRINGS DAY USE AREA	NC1			\$0		
30106	SUNRISE TRAILHEAD	NC1	1/1/2008	2/1/2010	\$500	Change from concessionaire to F.S. operation. Decommission Solar Light.	
30106	TUNNEL RESERVOIR	I3,H6	1/1/2009	2/1/2010	\$0	Begin charging a fee. Follow REA regulations for charging a new fee.	
30106	WATER CANYON TRAILHEAD	NC1,C2			\$0		
30106	WEST BALDY	NC1,C1			\$0		
30106	WEST FORK OF BLACK RIVER TRAILHEAD	NC1,C1			\$0		
30106	WHITE MTN RES EAST PKG	NC1,C1					
30106	WHITE MTN RES NORTH PKG	NC1,C1					
30106	WHITE MTN RESERVOIR NW PARKING TH	NC1,C1					
30106	WINN CG	NC2,D8,C2	1/1/2008	2/1/2010	\$10,000	Decommission spring water system, hook up to new well drilled by FHWA, will include a new pump. Fund with GT and F.S. dollars.	Replace non ADA/ ABA wood vault toilets with ADA/ ABA compliant SST's, Construct Entrance Station

30106	WINN GROUP	NC2,D8,C2	1/1/2008	2/1/2010	\$0		Replace Fire Rings, Replace toilets and construct Group Ramadas.
30107	BIG SPRINGS	H6,K1	5/1/2007	2/1/2010	\$0	Under Special Permit, Permit #2012, Future exchange to another public entity, Blue Ridge Unified School District (BRUSD #32)	
30107	BILLY CREEK	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	BLUE RIDGE #1	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	BLUE RIDGE #2	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	BUENA VISTA	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	COUNTRY CLUB	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	GHOST OF THE COYOTE	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	ICE CAVE	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	JUNIPER RIDGE #1	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	JUNIPER RIDGE #2	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	LAKE MOUNTAIN	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	LAKESIDE	H6,A1b	1/1/2010	12/1/2010	\$30,000	Under concessionaire permit through 12/2010. Begin glide path to decommission. At completion of permit pursue land exchange. Incur costs to remove vault toilets.	
30107	LAND OF THE PIONEERS	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	LEWIS CANYON	F6,C2	5/1/2007	2/1/2010	\$40,000	Replace 2- 1 hole non ABA/ADA compliant vault toilets with 1- 2 hole ABA/ADA compliant SST.	

30107	LOS BURROS	NC1			\$0		
30107	LOS BURROS #1	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	LOS BURROS #2	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	LOS CABALLOS	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	MOGOLLON RIM	H6,K1,A1b	1/1/2008	2/1/2010	\$0	Currently under land exchange with the Lions Foundation, Trailhead and Trail use to be protected in the exchange process	
30107	PANORAMA	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	PINTAIL LAKE-O	K1,A2	1/1/2008	2/1/2010	\$0		
30107	PINTAIL LAKE-T	B1	5/1/2006	12/1/2006	\$0		
30107	SCOTT RESERVOIR	K2	5/1/2007	2/1/2010	\$0	Change to day use only.	Replace failing vault toilet, Rehab site for day use parking, add amenities for day use.
30107	SCOTT RESERVOIR BOAT LAUNCH	NC1,C2	5/1/2007	2/1/2010	\$0	Change to day use only.	Lengthen boat ramp to allow launching during low lake levels.
30107	SPRINGS	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	
30107	TIMBER MESA	H3,K1	5/1/2007	2/1/2010	\$0	Change to volunteers through Adopt-a-Trail Program, Change dependent on National Safety and Liability of Forest Service for Volunteers study currently going on.	

B. PROGRAMMATIC ACTIONS

APACHE-SITGREAVES National Forest

**8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME
<p>1) Review past funding levels and revise the available dollars (NFRW &amp; CMFC) to the ground, as appropriate.</p> <p>Status: The estimate utilized for this exercise is valid. Review of our past budget, shows a declining trend. Discussions with regional office recreation staff confirm an on-going downward trend.</p>	Michelle Davalos	January 13, 2006
<p>2) Implement the actions proposed through the Action Item Table (including public involvement, as appropriate).</p> <p>Status: On-going</p>	District Recreation Staff and District Ranger	Ongoing, next 5 years
<p>3) Develop forest criteria for evaluating waste-water systems viability and usefulness. Include process for prioritizing GT (Granger-Thye) work/projects to address DM (Deferred Maintenance). Intent is to reduce O&amp;M (Operations and Maintenance) and DM by making informed decisions on where and when to have w-w systems - forest-wide.</p> <p>Status: Formulating process and proposal</p>	Barbara Romero, Jim Morrison, Bob Taylor	Present proposal to FLT end of June, 2006
<p>4) Forest-wide Fee Program - task group to develop a forest-wide fee strategy to include:</p> <p>--Guidelines for managing recreation complexes by concessionaire and charging fees for day-use.            --A range of fees by location and site type.            --Other options for addressing charging fees at backyard" sites around the forest. How do we interface with the communities on this issue?            --A fee spectrum for the variety of site types and locations forest-wide.            --A framework for feasibility determination for charging or not</p> <p>Status: Task group to meet in July, 2006.</p>	Forest Recreation Staff, HRL R.A.T (Heritage/Rec/ Lands Resource Allocation Team)	Rec. Complexes proposal prior to end of 2006 to feed into the Apache concession prospectus. Other topics start 1st quarter of FY07.
<p>5) No net gain in O&amp;M and DM            Highlight and implement the existing process that reviews all project proposals for alignment with O&amp;M budget. HRL R.A.T. currently reviews grant proposals and matching funds (ex. Scenic Byways, W&amp;SR's). Link this process to agreements made at other levels of the organization (RO, WO)</p> <p>Status: On-going</p>	Bob Taylor	Ongoing and at budget development
<p>6) Deferred Maintenance tasks/sources of funding:</p> <p>Update DM total by zeroing out the CIP projects that will occur within this 5 year action plan timeframe.</p> <p>Utilize following funds with estimated yearly availability for projects to decrease DM:</p> <ul style="list-style-type: none"> <li>o Small project CIP \$20,000 (starting year 1)</li> <li>o Grants from Sc Byways, ADOT \$no estimate</li> <li>o GT \$66,000 minimum</li> <li>o REA excess by site \$5,000</li> <li>o CIP Regional projects \$100,000 (average, not received yearly)</li> </ul> <p>• Prioritize GT money to DM projects            In years where there is money left in O&amp;M consider applying to DM, charging DM with higher amounts early on to decrease inflation factor.</p> <p>Status: Yet to begin</p>	Forest Rec Staff, Facility Engineer, HRL R.A.T	Ongoing from FY07

ACTION	LEAD	TIME FRAME
<p>7) Communication Plan:</p> <p>Have framework for A-S plan as part of the Action Plan            Look at a coordinated communication plan with the other Arizona forests and public land managers            Link to the Forest Plan Revision and Travel Management Rule Implementation Tier from and with direction from the RO            • Link to the Forest Plan Revision and Travel Management Rule Implementation</p> <p>Status: Yet to begin</p>	<p>Elaine, Rec. Staff, Dennis Garcia, Bob D</p>	<p>July 1, 2006</p>
<p>8) Conveyance:</p> <p>• Learn more about administrative site conveyance process and determine whether any sites (Lakeside Campground, etc) qualify and are desirable for conveyance.</p> <p>Status: Completed. Awaiting concurrence from RO about possibility of adding Lakeside Campground to Ranger Office administrative site currently under consideration to convey</p>	<p>Bob Taylor</p>	<p>February 2006 FLT presentation on conveyance</p>
<p>9) Partners:</p> <p>• Pursue partnership to adopt maintenance/administration of sites that cannot be funded in O&amp;M budget.</p> <p>Status: Team identified, first meeting scheduled for April 2006.</p>	<p>Black Mesa Rec. Staff</p>	<p>December 1, 2007</p>
<p>10) Rim Lakes Concept Plan:</p> <p>• Develop Rim Lakes Recreation Area Concept Plan. The current plan is 20 years old. Need to update and incorporate into this Action Plan.</p> <p>Status: Team identified, first meeting scheduled for April 2006</p>	<p>Black Mesa Rec. Staff</p>	<p>December 1, 2007</p>
<p>Other Comments:</p> <p>Acknowledge the need for a “trust fund” through GT, REA or other funding sources that would be available for emergencies and with the ability to carry over funds.</p> <p>In the Monitoring Plan (as part of the Action Plan) emphasize district monitoring conducted with the public and through NVUM.</p>		

D. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$2,428,928	20%	\$485,786	\$97,200	\$1,943,142	2010
\$1,943,142	50%	\$1,214,464	\$242,900	\$728,678	2015
\$242,893	20%	\$485,786	\$97,200	\$242,893	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$2,428,928	90%	\$2,186,035	\$156,100	\$242,893	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$1,648,845	\$242,893	\$1,405,952	\$100,400		
* Reduction from MOC staff work			\$780,083		
Yrs. Resulting from staff work			5		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$100,400	\$ 47,284	\$0	\$53,116



## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - a. As soon as practical
  - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code