

Recreation Facility Analysis



5-year Program of Work and Programmatic Results of Implementation

OKANOGAN-WENATCHEE National Forest
June 26, 2008

Recreation Facility Analysis
5-year Program of Work

OKANOGAN-WENATCHEE National Forest

Reviewed by: /s/ **Rebecca Lockett Heath** Date: 7/10/08
FOREST SUPERVISOR
OKANOGAN-WENATCHEE National Forest

Reviewed by: /s/ **Claire Lavendel** Date: 7/8/08
REGIONAL RWHR DIRECTOR
Pacific Northwest Region

Concurrence: /s/ **Liz Agpaoa** Date: 7/8/08
REGIONAL FORESTER
Pacific Northwest Region

Table of Contents

1.	INTRODUCTION	1
2.	SUMMARY - Programmatic Results of Implementation	2
	A. BRIEF DESCRIPTION OF PROCESS.....	2
	B. FOREST RECREATION NICHE	3
	C. CRITICAL MONETARY FACTORS.....	5
	D. INVENTORY	6
	E. RESULTS.....	7
	F. PROPOSED MANAGEMENT ACTION SUMMARY	8
3.	RECREATION SITES PRIORITY RANKING REPORT	9
4.	TABLE OF TASKS	17
	A. SITE-SPECIFIC TASKS	17
	B. PROGRAMMATIC ACTIONS.....	36
	C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE.....	37
	D. DEFERRED MAINTENANCE REDUCTION ANALYSIS	39
5.	APPENDIX.....	40
	A. RECREATION SITE DEVELOPMENT SCALE GUIDE	40
	B. MANAGEMENT OPTION CODE LIST	41

1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Pacific Northwest Region's "Recreation Strategy", and the Okanogan-Wenatchee Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Results of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

August 8, 2007 (for coming decade)

Mountains to See, Places to Be

Stretching from the inspiring heights of the Cascade Crest to the open lowlands of the Columbia River, the Okanogan and Wenatchee NFs are defined by contrasts. Vast wild areas offer solitude, challenge and freedom while travel corridors offer easy access to avenues of adventure. Quality of life and connections to the land will continue to draw a growing and diverse population who call this amazing place their own.

Forest-wide Settings, Special Places, and Values:

The Okanogan and Wenatchee National Forests are the sunny side of the Cascades and are known for four seasons of recreation. With 40% of their land base designated Wilderness, the forests contain some of the most remote terrain in the Northwest. Water, from rivers to lakes to snow in the winter, is a major attraction on the forests. Glacial-fed Lake Chelan is known for its deep blue waters, fiord-like gorges and water-based access extending 55 miles into the heart of the remote Cascades. Nationally recognized Scenic Byways and other major travel corridors provide convenient access to the forests from the west side of the Cascades...and relief from the weather on the wet, west side! The forests host nine national recreation trails and the final leg of the 2500-mile Pacific Crest Trail. With over 8,000 miles of roads and 3000 miles of trails that accommodate a variety of skill levels and activities, recreationists can choose their way to get into the woods.

Scenic Corridors – This setting includes major corridors (I-90, Hwys 2, 12, 410, 20, 97), paved forest and county roads, and Lake Chelan. Many roads are state or federally designated Scenic Byways. Lake Chelan is a unique water corridor that provides access to a largely unroaded area of the forest by boat or plane. These corridors bisect the forests and highlight their contrasting geography and vegetation. They provide easy access to the forest and to recreation destinations year-round.

Frontcountry – Easily accessible areas close to communities. This setting varies from dry forest and open valleys to dense forest and mountain slopes. Visitors have opportunities to challenge themselves year-round on designated OHV (4x4, ATV, motorcycle and snowmobile) and multiple-use routes.

General Forest – This setting includes glacially carved valleys, steep slopes and open meadows. Local communities use the forest as their backyard and visitors have opportunities to explore the forest and “get away” on a variety of multi-use trails.

Okanogan Valley – This setting in the northeast portion of the forest has rugged shrub-steppe rolling hills. Forest land interspersed with working ranches offers a traditional and rustic experience for visitors.

Backcountry – This setting falls along the crest of the Cascades and includes high glaciated alpine peaks. It contains designated Wilderness as well as remote, unroaded areas. Opportunities for finding solitude, discovering self-reliance, and exploring rugged terrain are found here.

Forest-wide Activities/Opportunities/Experiences: The forests offer year-round recreation opportunities. Visitors have opportunities for adventure on land, water and snow while enjoying the scenic beauty of the forest. Developed campgrounds and dispersed camps along rushing rivers and streams are a destination during the summer. Fall brings outstanding opportunities for big game hunting. Winter activities are a key offering of the recreation program due to reliable snow and easy access. Family and group activities for increasingly diverse visitors are found throughout the forests. The forests work closely with communities, granting agencies, permittees, volunteers and interest groups to maintain the quality of the recreation opportunities.

Scenic Corridors – Developed camping including boat-in camping on Lake Chelan, driving for pleasure, viewing scenery and wildlife, heritage tourism, rock climbing, alpine skiing, easy year-round access to the forest

Frontcountry – Winter and summer OHV routes and multiple-use trails, water-based developed and dispersed camping.

General Forest – Dispersed camping, winter and summer multiple-use trails, traditional uses (gathering forest products, berry picking, Christmas tree cutting).

Okanogan Valley – Dispersed camping, horseback riding, ATV and snowmobile routes, traditional uses (gathering forest products, berry picking, Christmas tree cutting).

Backcountry – Multi-day backpacking and equestrian trips, hiking, single-track motorized (outside Wilderness)

Primary Visitors

Local	Communities adjacent and near to the forests
Eastern Washington	Spokane, Tri-Cities
Western Washington	Seattle, Tacoma and other Puget Sound communities.
National & International	Western States, Canada, Europe

Okanogan and Wenatchee NFs Niche Bridge for Developed Recreation

Niche Emphasis: **solitude, challenge, freedom, easy access, connections, quality of life**

Question #1

SETTING NAMES:	Scenic Corridors	Frontcountry	General Forest	Okanogan Valley	Backcountry						
SETTING PRIORITY Which setting(s) best support recreation sites? <i>Question #2</i>	High	Moderate	Moderate	Moderate	Low						
SITE FUNCTION/ THEME: How sites are designed & managed to best meet the Niche <i>Question #3</i>	Facilitates easy access to rivers, lakes and snow and opportunities to enjoy the scenic beauty of the forest.	Facilitates easy access to opportunities for challenge on OHV and multi-use routes.	Facilitates access to opportunities for freedom and room to roam for local communities.	Facilitates access to opportunities for traditional forest uses in a rustic setting.	Facilitates access to remote alpine areas and opportunities for solitude, challenge and self-reliance.						
KEY ACTIVITIES: In support of the Niche for the coming decade <i>Question #4</i>	Boating, driving for pleasure, viewing scenery and wildlife, developed camping, alpine skiing, rock climbing, heritage tourism	Winter and summer designated OHV routes and multi-use trails, water-based developed and dispersed camping	Winter and summer multi-use trails, hunting, dispersed camping, traditional uses	Hunting, dispersed camping, traditional uses, horseback riding, OHV, snowmobiling	Multi-day backpacking and equestrian use, hiking, motorized single-track						
INFRASTRUCTURE	SITE TYPE/ DEVELOPMENT SCALE Needed to provide key activities <i>Question #5</i> & <i>Question #6</i> (Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource)	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale
	Campgrounds near water	3-4	Winter THs	1-3	Winter THs	1-3	Winter THs	1-3	THs	1-3	
	Boat-in Camps	1-2	Summer THs	1-3	Summer THs	1-3	Summer THs	1-3			
	Group sites	3-4	Camp Sites	1-2	Camp Sites	1-2	Camp Sites	1-2			
	Summer THs	2-4	Campgrounds	2-3	Campgrounds	2-3	Campgrounds	2-3			
	Winter THs	2-4	Group Sites	2-3	Group Sites	2-3	Group Sites	2-3			
	Interp sites	2-3									
SITE CAPACITY Low <50, Medium 50-100, High >100 <i>Question #6</i>	Medium and High	Medium and Low	Medium and Low	Medium and Low	Medium and Low	Medium and Low	Medium and Low	Medium and Low	Medium and Low	Low	

Programmatic Strategies:

Partners including granting agencies, concessionaires, permittees, interest groups and volunteers actively assist the forest with recreation program delivery on the forest. The forest maintains quality recreation experiences through management techniques such as special recreation permits, capacity studies and education and enforcement.

**** - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

OKANOGAN-WENATCHEE NF				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 281,134	\$ 281,134	0%
	FEE RECEIPTS AVAILABLE	\$ 451,217	\$ 485,137	8%
	OTHER FUNDS AVAILABLE	\$ 182,423	\$ 145,034	-20%
EXPENSES	OPERATING COSTS	\$ 561,622	\$ 502,420	-11%
	ANNUAL MAINTENANCE COSTS	\$ 481,344	\$ 399,055	-17%
	DEFERRED MAINTENANCE COSTS*	\$ 10,021,636	\$ 7,093,525	-29%

*-Deferred Maintenance included for all sites except CATEGORY D

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

OKANOGAN-WENATCHEE NF					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	40	36	0	4
	CAMPGROUND DEV SCALE 3	64	62	0	2
	CAMPGROUND DEV SCALE 4-5	30	30	0	0
	PICNIC SITE DEV SCALE 2-3	8	8	0	0
	PICNIC SITE DEV SCALE 4-5	2	2	0	0
	TRAILHEAD 1	72	69	1	2
	BOATING/ SWIM SITES/ FISHING SITES	6	6	0	0
	INTERP MAJOR/VC	0	0	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	9	9	0	0
	CABINS/LOOK-OUTS	3	3	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	7	7	0	0
	HORSE CAMP	6	6	0	0
	TRAILHEAD 2	70	70	0	0
	LODGE/ORG/OTHER	4	4	0	0
	WINTER	24	24	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	32,601	31,981	80	0
	CAPACITY (PAOT-DAYS)**	5,702,860	5,559,941	12,240	0
	# SITES w/ DRINKING WATER SYSTEM \$	79	78	0	1
	# SITES w/ WASTEWATER SYSTEM \$	29	29	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 54,094	\$ 54,094	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 30,239	\$ 30,239	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 210,229	\$ 208,408	\$ 439	\$ 1,383

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

OKANOAGAN-WENATCHEE NF				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	14.03	14.10	1%
	AVERAGE DEVELOPMENT SCALE	2.69	2.69	0%
	AVERAGE UNDERSERVED POPULATION SCORE	1.20	1.21	0%
	% OF CAPACITY ACCESSIBLE	4.7%	4.8%	2%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	5.6%	5.7%	2%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	3,262,153	5,559,941	70%
	CAPACITY (PAOT)	32,601	31,981	-2%
	CAPACITY (PAOT-DAYS)	5,702,860	5,559,941	-3%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.28	\$ 0.16	-42%
	ANNUAL NET O&M COST PER VISIT	\$ 1.05	\$ 0.28	-73%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 10,021,636	\$ 7,093,525	-29%

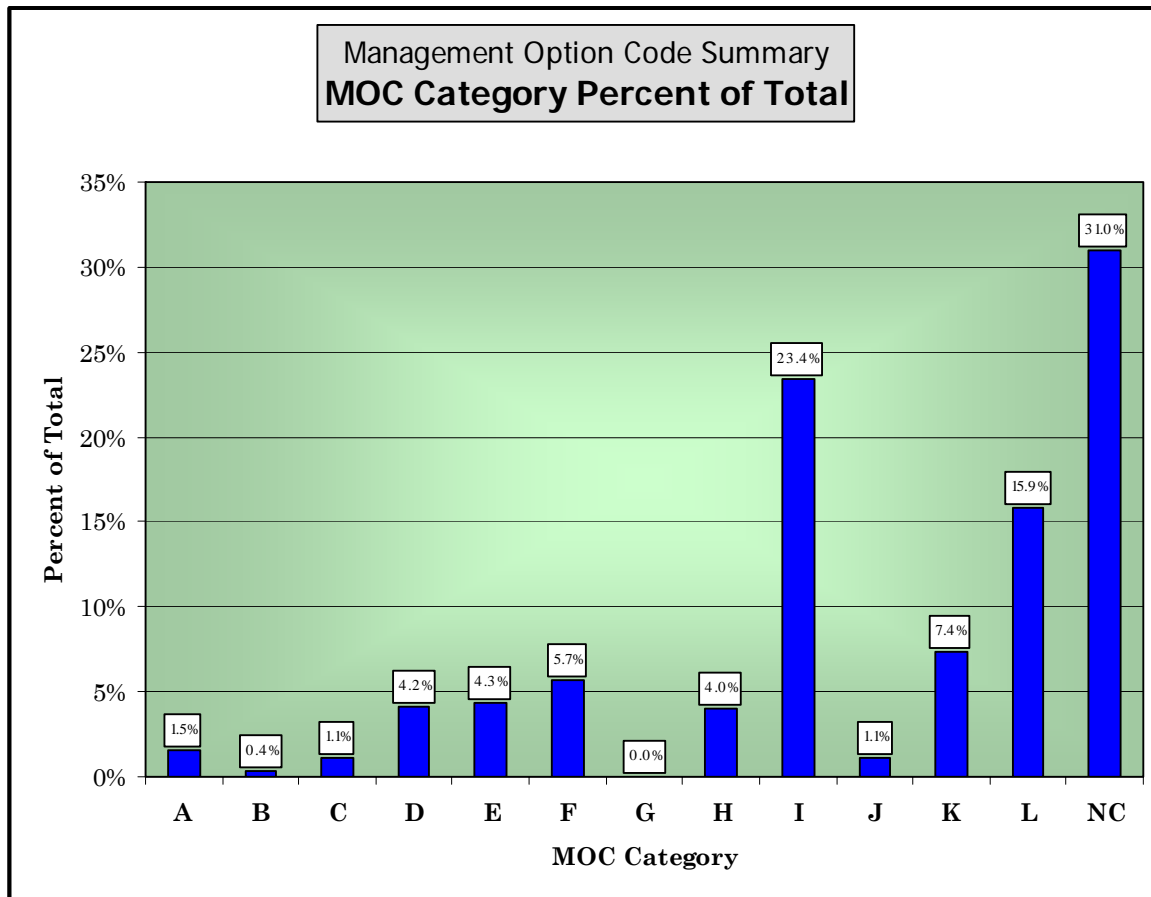
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 357 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

OKANOGAN-WENATCHEE NF Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	8	1.5%
B-CLOSURE	2	0.4%
C-CHANGE SEASON	6	1.1%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	22	4.2%
E-REDUCE SERVICE FREQUENCY	23	4.3%
F-INCREASE/IMPROVE SERVICES	30	5.7%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	21	4.0%
I-CHANGE FEES	124	23.4%
J-CHANGE CAPACITY	6	1.1%
K-SITE CONVERSION	39	7.4%
L-REPLACEMENT/REPAIR	84	15.9%
NC-NO CHANGE	164	31.0%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

OKANOGAN-WENATCHEE NF

357

SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
061702	CORRAL CREEK	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	20
061702	DEER POINT CAMPGROUND	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	30
061702	DOMKE FALLS	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	20
061702	FIELDS POINT LANDING	OTHER RECREATION CONCESSION SITE	101	CATEGORY A	1-Jan	31-Dec	1400
061702	GRAHAM HARBOR	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	30
061702	LUCERNE CAMPGROUND	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	15
061702	LUCERNE LANDING	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	125
061702	MITCHELL CREEK	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	35
061702	MOORE POINT	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	30
061702	PRINCE CREEK	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	50
061702	REFRIGERATOR HARBOR	CAMPGROUND	101	CATEGORY A	1-Apr	1-Nov	40
061702	SAFETY HARBOR	CAMPGROUND	101	CATEGORY A	15-Apr	1-Nov	15
061708	HAUSE CREEK	CAMPGROUND	101	CATEGORY A	15-May	20-Nov	210
061708	INDIAN CREEK	CAMPGROUND	101	CATEGORY A	15-May	20-Sep	195
061708	PENINSULA	CAMPGROUND	101	CATEGORY A	15-May	20-Nov	330
061708	WILD ROSE	PICNIC SITE	101	CATEGORY A	1-Jan	31-Dec	59
061708	WILLOWS	CAMPGROUND	101	CATEGORY A	15-May	20-Sep	80
061708	WINDY POINT	CAMPGROUND	101	CATEGORY A	15-May	20-Nov	80
061707	SNOW LAKES TRAILHEAD	TRAILHEAD	97	CATEGORY B	1-Apr	1-Nov	263
061707	SWIFTWATER PICNIC AREA	PICNIC SITE	97	CATEGORY B	1-Apr	1-Nov	75
061707	ICICLE GORGE TRAILHEAD	TRAILHEAD	94	CATEGORY B	15-May	1-Nov	248
061703	CLE ELUM RIVER CG	CAMPGROUND	93	CATEGORY B	18-May	10-Sep	125
061707	GLACIER VIEW	CAMPGROUND	93	CATEGORY B	15-May	1-Nov	115
061708	BUMPING LAKE	CAMPGROUND	93	CATEGORY B	15-May	20-Nov	225
061708	LOWER BUMPING CAMPGROUND	CAMPGROUND	93	CATEGORY B	15-May	20-Nov	115
061705	ENTIAT RIVER T.H.	TRAILHEAD	92	CATEGORY B	27-May	30-Oct	158
061707	NASON CREEK	CAMPGROUND	92	CATEGORY B	1-May	15-Oct	380
061707	PENSTOCK	TRAILHEAD	92	CATEGORY B	1-Apr	1-Nov	105
061704	BLUE LAKE T.H.	TRAILHEAD	91	CATEGORY B	10-Jun	30-Oct	88
061703	SALMON LA SAC CG	CAMPGROUND	90	CATEGORY B	18-May	10-Sep	810
061707	HIDDEN LAKE	TRAILHEAD	90	CATEGORY B	1-May	1-Nov	52
061707	IDA CREEK	CAMPGROUND	90	CATEGORY B	1-May	1-Nov	50
061708	CHINOOK PASS OVERLOOK T.H.	TRAILHEAD	90	CATEGORY B	25-May	31-Oct	140
061703	TANEUM JUNCTION CG	CAMPGROUND	89	CATEGORY B	25-May	10-Sep	100
061704	CRATER CREEK T.H.	TRAILHEAD	89	CATEGORY B	30-May	30-Oct	140
061705	SILVER FALLS T.H.	TRAILHEAD	89	CATEGORY B	27-May	29-Oct	140
061704	FOGGY DEW CG	CAMPGROUND	88	CATEGORY B	1-May	30-Oct	65
061704	GOAT PEAK TH	TRAILHEAD	88	CATEGORY B	1-Jun	31-Oct	52
061704	RAINY PASS T.H.	TRAILHEAD	88	CATEGORY B	1-Jul	30-Oct	60
061703	OWHI CG	CAMPGROUND	87	CATEGORY B	18-May	10-Sep	165
061704	SLATE PEAK TH	TRAILHEAD	87	CATEGORY B	1-Jul	30-Oct	35

**8. REPORT: 5-Year Program of Work -
Table of Ranked Site Planned Operating Season & Capacity**

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
061707	ROCK ISLAND	CAMPGROUND	87	CATEGORY B	1-May	1-Nov	120
061707	STUART LAKE TRAILHEAD	TRAILHEAD	87	CATEGORY B	15-May	1-Nov	210
061707	TUMWATER	CAMPGROUND	87	CATEGORY B	1-May	15-Oct	500
061708	CROW CREEK	CAMPGROUND	87	CATEGORY B	15-May	31-Oct	75
061708	DOG LAKE CG	CAMPGROUND	87	CATEGORY B	20-May	15-Nov	45
061707	BEEHIVE FISHING	FISHING SITE	86	CATEGORY B	20-Apr	1-Nov	175
061707	EIGHTMILE CG	CAMPGROUND	86	CATEGORY B	15-Apr	15-Oct	300
061707	FISH LAKE SNO-PARK	SNOWPARK	86	CATEGORY B	1-Dec	1-Apr	455
061707	JOHNNY CREEK	CAMPGROUND	86	CATEGORY B	1-May	15-Oct	370
061704	HARTS PASS T.H.	TRAILHEAD	85	CATEGORY B	1-Jul	30-Oct	35
061707	BRIDGE CREEK	CAMPGROUND	85	CATEGORY B	15-Apr	1-Nov	90
061707	EIGHTMILE TRAILHEAD	TRAILHEAD	85	CATEGORY B	1-May	1-Nov	52
061707	LEAVENWORTH SKI HILL	SKI AREA ALPINE	85	CATEGORY B	1-Dec	1-Mar	100
061708	FISH LAKE WAY	TRAILHEAD	85	CATEGORY C	1-Jun	31-Oct	80
061708	WHITE PASS NORTH	TRAILHEAD	85	CATEGORY B	20-May	20-Nov	75
061703	RED MOUNTAIN CG	CAMPGROUND	84	CATEGORY B	18-May	10-Sep	78
061704	BRIDGE CREEK T.H.	TRAILHEAD	84	CATEGORY B	10-Jun	30-Oct	140
061704	THIRTY MILE T.H.	TRAILHEAD	84	CATEGORY B	15-May	30-Oct	70
061708	DOG LAKE TH	TRAILHEAD	84	CATEGORY B	20-May	15-Nov	28
061708	SODA SPRINGS CG - NAC	CAMPGROUND	84	CATEGORY B	15-May	31-Oct	130
061703	ESMERALDA T.H.	TRAILHEAD	83	CATEGORY B	21-May	1-Nov	140
061704	CANYON CREEK T.H.	TRAILHEAD	83	CATEGORY B	15-May	30-Oct	105
061704	CEDAR CREEK T.H.	TRAILHEAD	83	CATEGORY B	1-May	30-Oct	140
061705	FOX CREEK C.G.	CAMPGROUND	83	CATEGORY B	6-May	29-Oct	80
061708	LODGEPOLE	CAMPGROUND	83	CATEGORY B	15-May	20-Sep	165
061708	PLEASANT VALLEY	CAMPGROUND	83	CATEGORY B	15-May	20-Nov	80
061704	RAINY PASS	PICNIC SITE	82	CATEGORY B	1-Jul	30-Oct	148
061705	SILVER FALLS	CAMPGROUND	82	CATEGORY B	27-May	2-Nov	215
061707	CHIWAWA SNOPARK	SNOWPARK	82	CATEGORY B	1-Dec	1-Apr	350
061707	PACIFIC CREST TRAIL/STEVENS PASS	TRAILHEAD	82	CATEGORY B	1-Jun	1-Nov	140
061708	HALFWAY FLAT	CAMPGROUND	82	CATEGORY B	15-May	31-Oct	75
061709	BIG TREE BOTANICAL AREA	INTERPRETIVE SITE (MINOR)	82	CATEGORY B	1-May	30-Nov	35
061707	CHATTER CREEK	CAMPGROUND	81	CATEGORY B	1-May	15-Oct	120
061707	PHELPS CREEK TH	TRAILHEAD	81	CATEGORY B	1-Jun	1-Nov	140
061708	BOULDER CAVE PICNIC AREA	PICNIC SITE	81	CATEGORY B	15-May	20-Sep	100
061708	KANER FLAT	CAMPGROUND	81	CATEGORY B	15-May	20-Nov	220
061703	TUCQUALA MEADOWS T.H.	TRAILHEAD	80	CATEGORY B	1-Jun	1-Nov	210
061704	GILBERT TRAILHEAD	TRAILHEAD	80	CATEGORY B	15-May	30-Oct	70
061707	GOOSE CREEK	CAMPGROUND	80	CATEGORY B	15-May	1-Nov	160
061703	PETE LAKE T.H.	TRAILHEAD	79	CATEGORY B	25-May	1-Nov	125
061703	SALMON LA SAC SNOPARK	SNOWPARK	79	CATEGORY B	1-Dec	1-Apr	160
061704	GOAT CREEK SNO-PARK	SNOWPARK	79	CATEGORY B	1-Dec	31-Mar	100
061709	BONAPARTE LAKE	CAMPGROUND	79	CATEGORY B	15-May	30-Nov	266
061703	CAYUSE HORSE CAMP	HORSE CAMP	78	CATEGORY B	18-May	10-Sep	65
061703	KACHESS CG	CAMPGROUND	78	CATEGORY B	18-May	10-Sep	1100
061703	RACHEL LAKE T.H.	TRAILHEAD	78	CATEGORY B	25-May	10-Sep	175
061708	WHITE PASS HORSE CAMP	HORSE CAMP	78	CATEGORY B	1-May	20-Nov	100
061703	BLEWETT SNOPARK	SNOWPARK	77	CATEGORY B	1-Dec	1-Apr	140
061703	MANASTASH T.H.	TRAILHEAD	77	CATEGORY B	25-May	10-Sep	105
061704	RATTLESNAKE CREEK TH	TRAILHEAD	77	CATEGORY B	1-May	31-Oct	70

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
061707	ATKINSON FLAT	CAMPGROUND	77	CATEGORY B	20-May	1-Nov	35
061708	CONRAD MEADOWS T.H.	TRAILHEAD	77	CATEGORY B	20-May	31-Oct	52
061708	LOST MEADOW, LONG,MEADOW, PONDEROSA	CAMPGROUND	77	CATEGORY B	15-May	20-Nov	200
061709	CRAWFISH LAKE	CAMPGROUND	77	CATEGORY B	1-May	30-Nov	125
061704	HARTS PASS	CAMPGROUND	76	CATEGORY B	1-Jul	30-Oct	25
061707	19 MILE	CAMPGROUND	76	CATEGORY B	1-Jun	1-Nov	20
061707	AIRSTRIP SNO-PARK	SNOWPARK	76	CATEGORY B	1-Dec	1-Apr	350
061707	CASTLE ROCK T.H.	TRAILHEAD	76	CATEGORY B	1-Apr	1-Nov	52
061707	JACK TROUT TRAILHEAD	TRAILHEAD	76	CATEGORY B	15-May	1-Nov	60
061707	SCHAEFER CREEK	CAMPGROUND	76	CATEGORY B	1-Jun	1-Nov	50
061707	TRINITY	TRAILHEAD	76	CATEGORY B	1-Jun	1-Nov	210
061708	SAWMILL FLAT	CAMPGROUND	76	CATEGORY B	15-May	20-Nov	115
061708	TIETON RIVER RAFTERS	BOATING SITE	76	CATEGORY B	1-May	20-Nov	600
061702	ECHO RIDGE RECREATION AREA	TRAILHEAD	75	CATEGORY B	1-Jan	31-Dec	350
061703	CABIN CREEK SNOPARK	SNOWPARK	75	CATEGORY B	1-Dec	1-Apr	450
061704	BILLYGOAT T.H.	TRAILHEAD	75	CATEGORY B	30-May	15-Oct	60
061705	LAKE CREEK CG - ENT	CAMPGROUND	75	CATEGORY B	13-May	22-Oct	100
061707	CHIWAUKUM CREEK TRAILHEAD	TRAILHEAD	75	CATEGORY B	20-May	1-Nov	74
061702	ANTILON LAKE	CAMPGROUND	74	CATEGORY B	15-May	27-Oct	50
061703	MANASTASH CAMP	CAMPGROUND	74	CATEGORY B	1-Jun	1-Nov	150
061703	SHOESTRING T.H.	TRAILHEAD	74	CATEGORY B	25-May	1-Nov	75
061703	WISH POOSH CG	CAMPGROUND	74	CATEGORY B	18-May	10-Sep	450
061704	CHICKADEE T.H.	TRAILHEAD	74	CATEGORY B	1-Jan	31-Dec	140
061707	CHATTER CREEK TRAILHEAD	TRAILHEAD	74	CATEGORY B	1-May	1-Nov	70
061707	ICICLE CREEK T.H.	TRAILHEAD	74	CATEGORY B	15-May	1-Nov	125
061707	SMITHBROOK	TRAILHEAD	74	CATEGORY B	1-Jun	1-Nov	70
061708	CLEAR LAKE SOUTH	CAMPGROUND	74	CATEGORY B	15-May	10-Nov	140
061708	WHITE PASS LAKE	CAMPGROUND	74	CATEGORY B	20-May	20-Nov	45
061703	RIDERS CAMP	CAMPGROUND	73	CATEGORY B	25-May	1-Nov	105
061703	SWAUK PASS SNOPARK	SNOWPARK	73	CATEGORY B	1-Dec	1-Apr	70
061704	LONE FIR	CAMPGROUND	73	CATEGORY B	1-Jun	30-Oct	135
061705	COTTONWOOD CG - ENT	CAMPGROUND	73	CATEGORY B	1-Jun	8-Nov	150
061707	HELPS CREEK CG	CAMPGROUND	73	CATEGORY B	1-Jun	1-Nov	65
061708	AMERICAN FORKS	CAMPGROUND	73	CATEGORY B	20-May	31-Oct	115
061708	BUMPING LAKE BOAT LAUNCH	PICNIC SITE	73	CATEGORY B	20-May	31-Oct	100
061708	FIFE'S RIDGE	TRAILHEAD	73	CATEGORY B	1-Jun	31-Oct	70
061708	SODA SPRINGS	TRAILHEAD	73	CATEGORY B	1-Jun	31-Oct	25
061709	KERR SNO-PARK	SNOWPARK	73	CATEGORY B	1-Dec	31-Mar	70
061704	MEADOWS	CAMPGROUND	72	CATEGORY B	1-Jul	30-Oct	70
061708	CLEAR LAKE PUBLIC BOAT RAMP	PICNIC SITE	72	CATEGORY B	10-May	31-Oct	38
061708	LITTLE NACHES	CAMPGROUND	72	CATEGORY B	15-May	20-Sep	105
061708	SALMON COVE	GROUP CAMPGROUND	72	CATEGORY B	1-May	31-Oct	60
061704	8 MILE SNO-PARK	SNOWPARK	71	CATEGORY B	1-Dec	31-Mar	105
061704	LAKE CREEK T.H.-04	TRAILHEAD	71	CATEGORY B	15-May	30-Oct	70
061704	NORTH SUMMIT SNO-PARK	SNOWPARK	71	CATEGORY B	1-Dec	31-Mar	175
061707	BLACKPINE CR HORSECAMP	HORSE CAMP	71	CATEGORY B	1-May	1-Nov	50
061708	CLEAR LAKE DAY USE AREA	PICNIC SITE	71	CATEGORY B	15-May	20-Sep	55
061708	CLEAR LAKE NORTH	CAMPGROUND	71	CATEGORY B	15-May	10-Nov	200
061708	MT AIX-MCDANIEL	TRAILHEAD	71	CATEGORY B	1-Jun	31-Oct	18
061704	BALLARD	CAMPGROUND	70	CATEGORY B	15-May	30-Oct	35
061704	KLIPCHUCK	CAMPGROUND	70	CATEGORY B	15-May	30-Oct	230

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
061704	WAR CREEK	CAMPGROUND	70	CATEGORY B	15-May	30-Oct	55
061708	HALFWAY FLAT DISPERSED	CAMPGROUND	70	CATEGORY B	15-May	31-Oct	150
061708	WHITE PASS CHAIRLIFT	TRAILHEAD	70	CATEGORY B	1-Jun	31-Oct	30
061709	HIGHLANDS SNO-PARK	SNOWPARK	70	CATEGORY B	1-Dec	31-Mar	11
061703	DE ROUX T.H.	TRAILHEAD	69	CATEGORY B	14-May	1-Nov	70
061707	CHIKAMIN ROAD ORV	TRAILHEAD	69	CATEGORY B	20-May	1-Nov	56
061707	DEVILS GULCH T.H.	TRAILHEAD	69	CATEGORY B	1-May	1-Nov	52
061708	COUGAR FLAT	CAMPGROUND	69	CATEGORY B	15-May	20-Sep	60
061708	SAND RIDGE	TRAILHEAD	69	CATEGORY B	20-May	31-Oct	50
061709	TONASKET KIWANIS / CAMP TOKIWANEE	ORGANIZATION SITE FS OWNED	69	CATEGORY B	15-May	30-Nov	500
061703	SALMON LA SAC T.H.	TRAILHEAD	68	CATEGORY B	25-May	1-Nov	70
061704	ANDREWS CREEK T.H.	TRAILHEAD	68	CATEGORY B	15-May	30-Oct	35
061704	BLACKPINE LAKE	CAMPGROUND	68	CATEGORY B	15-May	30-Oct	120
061704	FOGGY DEW T.H.	TRAILHEAD	68	CATEGORY B	15-May	30-Oct	75
061704	RIVER BEND	CAMPGROUND	68	CATEGORY B	15-May	30-Oct	25
061704	TWISP RIVER SNOPARK	SNOWPARK	68	CATEGORY B	1-Dec	31-Mar	105
061707	RIVERBEND CG - LAW	CAMPGROUND	68	CATEGORY B	1-Jun	1-Nov	30
061708	MESATCHEE CREEK T.H.	TRAILHEAD	68	CATEGORY B	1-Jun	31-Oct	52
061709	KERR	CAMPGROUND	68	CATEGORY B	1-May	15-Nov	75
061702	GRAHAM HARBOR CREEK	CAMPGROUND	67	CATEGORY B	1-Jun	1-Nov	25
061704	CUTTHROAT T.H.	TRAILHEAD	67	CATEGORY B	10-Jun	30-Oct	74
061704	ROBINSON CREEK T.H.	TRAILHEAD	67	CATEGORY B	1-May	30-Oct	60
061707	SHASER CREEK T.H.	TRAILHEAD	67	CATEGORY B	15-May	1-Nov	52
061708	CROW LAKE WAY T.H.	TRAILHEAD	67	CATEGORY B	1-Jun	31-Oct	70
061709	LONG SWAMP T.H.	TRAILHEAD	67	CATEGORY B	1-Jun	15-Nov	10
061703	TABLE MOUNTAIN REC SITE	FIRE LOOKOUTS/CABINS OVERNIGHT	66	CATEGORY B	1-Jul	30-Oct	10
061704	EARLY WINTERS CG	CAMPGROUND	66	CATEGORY B	1-May	30-Oct	70
061704	EASY PASS T.H.	TRAILHEAD	66	CATEGORY B	10-Jun	30-Oct	35
061704	OVAL/EAGLE T.H.	TRAILHEAD	66	CATEGORY B	15-May	30-Oct	45
061704	YELLOWJACKET SNO-PARK	SNOWPARK	66	CATEGORY B	1-Dec	31-Mar	140
061707	WHITE RIVER	TRAILHEAD	66	CATEGORY B	1-Jun	1-Nov	105
061708	CEDAR SPRINGS	CAMPGROUND	66	CATEGORY B	15-May	20-Sep	70
061708	HELLS CROSSING	CAMPGROUND	66	CATEGORY B	15-May	20-Nov	100
061704	SOUTH SUMMIT SNO-PARK	SNOWPARK	65	CATEGORY B	1-Dec	31-Mar	52
061707	ROCK CREEK CG	CAMPGROUND	65	CATEGORY B	1-Jun	1-Nov	20
061709	BETH LAKE	CAMPGROUND	65	CATEGORY B	15-May	30-Nov	95
061709	FOURTEEN MILE T.H.	TRAILHEAD	65	CATEGORY B	1-Jun	15-Nov	66
061709	WAGON CAMP	TRAILHEAD	65	CATEGORY B	1-May	15-Nov	21
061703	REECER SNOPARK	SNOWPARK	64	CATEGORY B	1-Dec	1-Apr	105
061703	TANEUM CG	CAMPGROUND	64	CATEGORY B	18-May	10-Sep	150
061704	FALLS CREEK	CAMPGROUND	64	CATEGORY B	1-May	30-Oct	35
061704	WAR CREEK T.H.	TRAILHEAD	64	CATEGORY B	15-May	30-Oct	28
061704	WASHINGTON PASS	OBSERVATION SITE	64	CATEGORY B	1-Jun	15-Nov	350
061708	COTTONWOOD CG - NAC	CAMPGROUND	64	CATEGORY B	15-May	15-Nov	80
061708	MATHER MEMORIAL EAST PORTAL	PICNIC SITE	64	CATEGORY B	20-May	31-Oct	100
061709	BEAVER LAKE	CAMPGROUND	64	CATEGORY B	15-May	30-Nov	65
061703	KEN WILCOX HORSE CAMP	HORSE CAMP	63	CATEGORY B	1-Jun	1-Nov	100
061708	INDIAN CREEK SOUTH	TRAILHEAD	63	CATEGORY B	25-May	31-Oct	70
061702	SNOWBERRY CAMPGROUND	CAMPGROUND	62	CATEGORY B	1-May	31-Oct	55
061703	FRENCH CABIN SNOPARK	SNOWPARK	62	CATEGORY B	1-Dec	1-Apr	35
061704	EAST CREEK T.H.	TRAILHEAD	62	CATEGORY B	10-Jun	30-Oct	52
061704	TWISP RIVER HORSE CAMP	HORSE CAMP	62	CATEGORY B	15-May	30-Oct	60
061707	INGALLS CREEK TRAILHEAD	TRAILHEAD	62	CATEGORY B	15-Apr	1-Nov	70

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
061707	LITTLE WENATCHEE	TRAILHEAD	62	CATEGORY B	1-Jun	1-Nov	105
061708	HORSESHOE COVE	BOATING SITE	62	CATEGORY B	15-May	31-Oct	70
061708	KITTEN CREEK	TRAILHEAD	62	CATEGORY B	1-Jun	31-Oct	35
061708	SCATTER CREEK T.H. - NAC	TRAILHEAD	62	CATEGORY B	1-Jun	31-Oct	70
061709	4TH OF JULY TH -TON	TRAILHEAD	62	CATEGORY B	1-May	15-Nov	70
061709	BANNON MOUNTAIN TH	TRAILHEAD	62	CATEGORY B	15-Apr	15-Nov	21
061709	LOST LAKE CG	CAMPGROUND	62	CATEGORY B	15-May	30-Nov	295
061703	EAST KACHESS GROUP SITE	GROUP CAMPGROUND	61	CATEGORY B	18-May	1-Nov	100
061703	PIPE CREEK SNOPARK	SNOWPARK	61	CATEGORY B	1-Dec	1-Apr	45
061707	NAPEEQUA CROSSING	CAMPGROUND	61	CATEGORY B	15-Apr	1-Nov	25
061707	BLACKPINE TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-May	1-Nov	70
061707	HEATHER LAKE	TRAILHEAD	60	CATEGORY B	1-Jun	1-Nov	70
061707	RED HILL T.H.	TRAILHEAD	60	CATEGORY B	15-Apr	1-Nov	125
061708	RUSSELL RIDGE	TRAILHEAD	60	CATEGORY B	1-Jun	31-Oct	18
061709	MT HULL TH	TRAILHEAD	60	CATEGORY B	1-Jan	31-Dec	21
061702	SOUTH NAVARRE TRAILHEAD	TRAILHEAD	59	CATEGORY B	1-Jul	1-Nov	25
061703	TANEUM SNOPARK	SNOWPARK	59	CATEGORY B	1-Dec	1-Apr	80
061703	TEANAWAY GS	FIRE LOOKOUTS/CABINS OVERNIGHT	59	CATEGORY B	1-May	31-Oct	2
061704	MYSTERY	CAMPGROUND	59	CATEGORY B	15-May	30-Oct	25
061704	ROADS END CG	CAMPGROUND	59	CATEGORY B	15-May	30-Oct	20
061705	PINE FLAT C.G.	CAMPGROUND	59	CATEGORY B	1-Apr	29-Oct	105
061707	ALPINE MEADOW	CAMPGROUND	59	CATEGORY B	1-Jun	1-Nov	20
061707	BYGONE BYWAYS T.H.	TRAILHEAD	59	CATEGORY B	20-May	1-Nov	52
061707	FRENCH CORRAL	OTHER WINTER SPORTS SITE	59	CATEGORY B	1-Dec	1-Apr	70
061707	RAINEY CREEK	CAMPGROUND	59	CATEGORY B	15-May	1-Nov	50
061708	AMERICAN RIDGE LODGE	HOTEL/LODGE/RESORT FS OWNED	59	CATEGORY B	1-Jan	31-Dec	100
061708	KANER FLAT RIVERFRONT	GROUP CAMPGROUND	59	CATEGORY B	1-May	31-Oct	70
061708	RATTLESNAKE	TRAILHEAD	59	CATEGORY B	1-Jun	31-Oct	18
061708	UPPER MESATCHEE	TRAILHEAD	59	CATEGORY B	1-Jun	31-Oct	42
061709	CHEWUCH T.H.	TRAILHEAD	59	CATEGORY B	1-Jun	15-Nov	21
061709	TIFFANY SPRING	CAMPGROUND	59	CATEGORY B	15-May	15-Nov	30
061703	MILLER-BEAR T.H.	TRAILHEAD	58	CATEGORY B	25-May	1-Nov	35
061703	MINERAL SPRINGS CG	CAMPGROUND	58	CATEGORY B	18-May	10-Sep	60
061703	TANEUM GS	FIRE LOOKOUTS/CABINS OVERNIGHT	58	CATEGORY B	18-May	10-Sep	4
061705	NORTH TOMMY T.H.	TRAILHEAD	58	CATEGORY B	30-May	16-Oct	45
061705	SPRUCE GROVE C.G.	CAMPGROUND	58	CATEGORY B	3-Jun	15-Oct	10
061709	NORTH FORK SALMON CR / TIFFANY T.H.	TRAILHEAD	58	CATEGORY B	1-May	15-Nov	30
061709	SALMON MEADOWS	CAMPGROUND	58	CATEGORY B	1-May	15-Nov	65
061703	SCATTER CREEK T.H. - CLE	TRAILHEAD	57	CATEGORY B	25-May	1-Nov	35
061704	CAMP 4	CAMPGROUND	57	CATEGORY B	1-May	30-Oct	25
061705	ENTIAT SNO-PARK	SNOWPARK	57	CATEGORY B	30-Nov	15-Apr	105
061705	NORTH FORK ENTIAT TH	TRAILHEAD	57	CATEGORY B	30-May	18-Oct	35
061707	DIRTY FACE	TRAILHEAD	57	CATEGORY B	1-May	1-Nov	52
061707	FOURTH OF JULY T.H.	TRAILHEAD	57	CATEGORY B	15-Apr	1-Nov	42
061707	WHITE RIVER FALLS	CAMPGROUND	57	CATEGORY B	1-Jun	1-Nov	25
061708	SOUTH FORK	GROUP CAMPGROUND	57	CATEGORY B	1-May	31-Oct	90
061709	IRON GATE T.H.	TRAILHEAD	57	CATEGORY B	1-Jun	15-Nov	52
061703	BEVERLY CG	CAMPGROUND	56	CATEGORY B	14-May	1-Nov	50
061703	FRENCH CABIN	CAMPING AREA	56	CATEGORY B	15-Apr	1-Nov	25
061703	ICEWATER CREEK CG	CAMPGROUND	56	CATEGORY B	18-May	10-Sep	75
061704	BLACK CANYON SNO-PARK	SNOWPARK	56	CATEGORY B	1-Dec	31-Mar	88
061704	SLATE CREEK T.H.	TRAILHEAD	56	CATEGORY B	15-May	30-Oct	35

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
061704	SOUTH CREEK	CAMPGROUND	56	CATEGORY B	15-May	30-Oct	20
061705	LAKE CREEK T.H.-05	TRAILHEAD	56	CATEGORY B	13-May	22-Oct	21
061707	HATCHERY CREEK T.H.	TRAILHEAD	56	CATEGORY B	15-May	1-Nov	35
061707	UPPER DEVILS GULCH T.H.	TRAILHEAD	56	CATEGORY B	15-May	1-Nov	88
061704	BUCK LAKE	CAMPGROUND	55	CATEGORY B	1-May	30-Oct	40
061704	NICE	CAMPGROUND	55	CATEGORY B	15-May	30-Oct	30
061704	SOUTH FORK GOLD CREEK SNO-PARK	SNOWPARK	55	CATEGORY B	1-Dec	31-Mar	52
061707	ALDER RIDGE TRAILHEAD	TRAILHEAD	55	CATEGORY B	15-May	15-Nov	42
061707	FISH LAKE	BOATING SITE	55	CATEGORY B	25-Apr	1-Nov	25
061707	ICICLE RIDGE T.H.	TRAILHEAD	55	CATEGORY B	15-Apr	1-Nov	60
061708	WILDCAT	TRAILHEAD	55	CATEGORY B	1-Jun	31-Oct	42
061702	POT PEAK T.H.	TRAILHEAD	54	CATEGORY B	15-Apr	1-Nov	35
061703	SPEELYI BEACH	BOATING SITE	54	CATEGORY B	25-May	1-Nov	35
061703	STAFFORD CREEK T.H.	TRAILHEAD	54	CATEGORY B	25-May	1-Nov	32
061704	CHEWUCH	CAMPGROUND	54	CATEGORY B	1-May	30-Oct	60
061704	HONEYMOON	CAMPGROUND	54	CATEGORY B	15-May	30-Oct	30
061704	LOUP LOUP	CAMPGROUND	54	CATEGORY B	15-May	30-Oct	130
061707	CHIWAWA HORSE CAMP	HORSE CAMP	54	CATEGORY B	25-May	1-Nov	105
061708	DEEP CREEK CG T.H. - NAC	TRAILHEAD	54	CATEGORY B	1-Jun	31-Oct	35
061707	TWIN LAKES	TRAILHEAD	53	CATEGORY B	1-May	1-Nov	35
061708	GRADE FOREST CAMP	GROUP CAMPGROUND	53	CATEGORY B	1-May	31-Oct	50
061702	HOLDEN CAMPGROUND	CAMPGROUND	52	CATEGORY B	15-May	15-Oct	10
061708	BUMPING LAKE RV DUMP	OTHER RECREATION CONCESSION SITE	52	CATEGORY B	15-May	20-Sep	21
061703	CAMP KITTITAS	GROUP CAMPGROUND	51	CATEGORY B			0
061707	CHIKAMIN	TRAILHEAD	51	CATEGORY B	15-May	1-Nov	42
061707	GROUSE CREEK GROUP SITE	GROUP CAMPGROUND	51	CATEGORY B	15-May	1-Nov	110
061709	ORIOLE CG	CAMPGROUND	51	CATEGORY B	1-May	15-Nov	65
061703	SWAUK DISCOVERY TRAILHEAD	INTERPRETIVE SITE (MINOR)	50	CATEGORY B	25-May	1-Nov	105
061707	FINNER CREEK	CAMPGROUND	50	CATEGORY B	25-May	1-Nov	15
061707	RAGING CREEK	TRAILHEAD	50	CATEGORY B	1-Jun	1-Nov	11
061708	BUMPING KIOSK	INTERPRETIVE SITE (MINOR)	50	CATEGORY B	1-Jan	31-Dec	10
061708	SALMON FALLS INTERPRETIVE AREA	INTERPRETIVE SITE (MINOR)	50	CATEGORY B	1-May	20-Nov	14
061703	SWAUK CG	CAMPGROUND	49	CATEGORY B	18-May	10-Sep	235
061703	TAMARACK SPRING CG	CAMPING AREA	49	CATEGORY B	1-Jun	1-Nov	15
061707	LITTLE GIANT	TRAILHEAD	49	CATEGORY B	1-Jun	1-Nov	28
061707	ROUND MOUNTAIN	TRAILHEAD	49	CATEGORY B	15-May	1-Nov	70
061708	CLOVER SPRINGS	TRAILHEAD	49	CATEGORY B	20-May	31-Oct	52
061708	INDIAN FLAT	GROUP CAMPGROUND	49	CATEGORY B	1-May	31-Oct	110
061702	GROUSE MOUNTAIN	CAMPGROUND	48	CATEGORY B	15-May	27-Oct	20
061704	FAREWELL CREEK T.H.	TRAILHEAD	48	CATEGORY B	15-May	30-Oct	70
061704	MONUMENT T.H.	TRAILHEAD	48	CATEGORY B	1-May	31-Oct	28
061704	POPLAR FLAT	CAMPGROUND	48	CATEGORY B	15-May	30-Oct	105
061705	LOWER MAD RIVER T.H.	TRAILHEAD	48	CATEGORY B	1-Apr	29-Oct	24
061707	ROCK MOUNTAIN	TRAILHEAD	48	CATEGORY B	15-May	1-Nov	28
061707	SCHAEFER LAKE	TRAILHEAD	48	CATEGORY B	1-Jun	1-Nov	53
061708	ANDY CREEK	TRAILHEAD	48	CATEGORY B	1-May	31-Oct	35
061705	BOX CANYON VIEWPOINT	OBSERVATION SITE	47	CATEGORY B	20-May	30-Oct	11
061707	WHITE PINE CG	CAMPGROUND	47	CATEGORY B	15-May	1-Nov	25
061708	CLEAR CREEK OVERLOOK	INTERPRETIVE SITE (MINOR)	47	CATEGORY B	15-May	20-Nov	40
061709	ANTOINE	TRAILHEAD	47	CATEGORY B	1-May	15-Nov	14
061702	LONE PEAK TRAILHEAD	TRAILHEAD	45	CATEGORY B	15-Jun	15-Oct	28
061703	RED TOP CG	CAMPING AREA	45	CATEGORY B	1-Jun	1-Nov	15

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
061703	STAMPEDE PASS T.H.	TRAILHEAD	45	CATEGORY B	25-May	1-Nov	70
061704	RUFFED GROUSE	CAMPGROUND	45	CATEGORY B	15-May	30-Oct	20
061705	NORTH FORK C.G.	CAMPGROUND	45	CATEGORY B	28-May	30-Oct	40
061707	LANHAM LAKE	TRAILHEAD	45	CATEGORY B	1-Jun	1-Nov	105
061707	SNOWY CREEK	TRAILHEAD	45	CATEGORY B	1-Jun	1-Nov	42
061707	TOP LAKE	TRAILHEAD	45	CATEGORY B	15-May	1-Nov	52
061707	WHITE PINE TH	TRAILHEAD	45	CATEGORY B	15-May	1-Nov	80
061707	GRASSHOPPER MEADOWS	CAMPGROUND	44	CATEGORY B	15-May	1-Nov	25
061707	LAKE CREEK CG - LAW	CAMPGROUND	44	CATEGORY B	15-May	1-Nov	40
061707	ROCK CREEK TH	TRAILHEAD	44	CATEGORY B	1-Jun	1-Nov	35
061709	SUGARLOAF	CAMPGROUND	44	CATEGORY B	15-Apr	15-Nov	20
061709	SWEAT CREEK - TON	PICNIC SITE	43	CATEGORY B	1-Jan	31-Dec	18
061707	SQUILCHUCK T.H.	TRAILHEAD	42	CATEGORY B	15-May	1-Nov	52
061707	THESEUS CREEK	CAMPGROUND	42	CATEGORY B	15-May	1-Nov	15
061704	DRIVEWAY BUTTE T.H.	TRAILHEAD	41	CATEGORY B	15-May	30-Oct	70
061704	FLAT	CAMPGROUND	41	CATEGORY B	15-May	30-Oct	60
061704	SCATTER CREEK T.H. - MET	TRAILHEAD	41	CATEGORY B	15-May	30-Oct	28
061705	MIDDLE TOMMY T.H.	TRAILHEAD	41	CATEGORY B	28-May	30-Oct	35
061707	DEER CAMP	CAMPING AREA	41	CATEGORY B	15-May	1-Nov	20
061707	LAKE MINOTAUR	TRAILHEAD	41	CATEGORY B	1-Jun	1-Nov	53
061707	MINNOW CREEK	TRAILHEAD	41	CATEGORY B	15-May	1-Nov	28
061702	DOMKE LAKE CAMPGROUNDS	CAMPGROUND	40	CATEGORY B	20-May	15-Oct	40
061703	QUARTZ MOUNTAIN CG	CAMPING AREA	40	CATEGORY B	15-Jun	1-Nov	15
061704	WEST FORK BUTTERMILK T.H.	TRAILHEAD	40	CATEGORY B	15-May	30-Oct	20
061704	WILLIAMS T.H.	TRAILHEAD	40	CATEGORY B	15-May	30-Oct	14
061707	MERRITT LAKE	TRAILHEAD	40	CATEGORY B	15-May	1-Nov	35
061707	NASON RIDGE	TRAILHEAD	40	CATEGORY B	15-May	1-Nov	53
061709	LYMAN LAKE	CAMPGROUND	40	CATEGORY B	1-May	1-Dec	20
061702	CASCADE CREEK	CAMPGROUND	39	CATEGORY B	1-Jun	15-Oct	5
061708	DEEP CREEK CG - NAC	CAMPGROUND	39	CATEGORY B	1-Jun	31-Oct	25
061708	TIETON SODA SPRINGS	PICNIC SITE	39	CATEGORY B	15-May	20-Nov	25
061709	COTTONWOOD CG - TON	CAMPGROUND	39	CATEGORY B	1-May	30-Nov	25
061702	JUNIOR POINT	CAMPGROUND	38	CATEGORY B	15-Jun	15-Oct	25
061704	WOLF CREEK TH	TRAILHEAD	38	CATEGORY B	15-May	30-Oct	60
061705	PYRAMID MOUNTAIN T.H.	TRAILHEAD	38	CATEGORY B	1-Jun	24-Oct	50
061703	LION ROCK SPRINGS CG	CAMPING AREA	36	CATEGORY B	1-Jun	1-Nov	20
061703	SOUTH FORK MEADOW T.H.	TRAILHEAD	36	CATEGORY B	25-May	1-Nov	20
061705	THREE CREEK	CAMPGROUND	36	CATEGORY B	3-Jun	15-Oct	15
061707	TRONSEN T.H.	TRAILHEAD	35	CATEGORY B	15-May	1-Nov	70
061708	PINE NEEDLE	GROUP CAMPGROUND	35	CATEGORY B	1-May	31-Oct	35
061702	GROUSE MOUNTAIN SPRINGS	CAMPING AREA	34	CATEGORY B	15-May	15-Oct	5
061702	SOUTH NAVARRE	CAMPGROUND	34	CATEGORY B	1-Jul	1-Nov	20
061702	WINDY CAMP	CAMPING AREA	33	CATEGORY B	10-Jul	25-Oct	10
061703	FISH LAKE C.G.	CAMPGROUND	33	CATEGORY B	1-Jun	1-Nov	25
061705	UPPER MAD RIVER T.H.	TRAILHEAD	33	CATEGORY B	16-Jun	30-Oct	35
061707	ALDER CREEK HORSE CAMP	CAMPING AREA	33	CATEGORY B	15-May	1-Nov	20
061702	NORTH 25 MILE CREEK TRAILHEAD	TRAILHEAD	32	CATEGORY B	15-Apr	1-Nov	15
061702	SAFETY HARBOR T.H.	TRAILHEAD	31	CATEGORY B	15-Jun	15-Oct	25
061702	POISON CREEK	CAMPGROUND	24	CATEGORY B	15-Jun	1-Nov	5
061702	HANDY SPRINGS	CAMPGROUND	20	CATEGORY B	15-Jun	15-Oct	5
061703	CRYSTAL SPRINGS CG	CAMPGROUND	0	CATEGORY D			0
061704	J R	CAMPGROUND	0	CATEGORY D			0
061707	MEADOW CREEK	CAMPGROUND	0	CATEGORY D			0
061707	SODA SPRINGS CG - LAW	CAMPGROUND	0	CATEGORY D			0
061708	BUMPING CROSSING	CAMPGROUND	0	CATEGORY D			0

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
061708	DEEP CREEK HORSECAMP	TRAILHEAD	0	CATEGORY D			0
061708	MILK POND C.G.	CAMPGROUND	0	CATEGORY D			0
061708	SWAMP LAKE T.H.	TRAILHEAD	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX:
- 6 = Pacific Northwest Region (Region 6)
 - 17 = Okanogan-Wenatchee National Forest
 - 02 = Chelan Ranger District
 - 03 = Cle Elum Vista Ranger District
 - 04 = Methow Valley Ranger District
 - 05 = Entiat Catalina Ranger District
 - 07 = Wenatchee River Ranger District
 - 08 = Naches Ranger District
 - 09 = Tonasket Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

OKANOGAN-WENATCHEE NF

\$785,150

TOTAL ONE-TIME COST TO IMPLEMENT TASKS

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks

MNG ORG	SITE NAME	MOC	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
061702	ANTILON LAKE	C2,E7,K1, K2	Reduce season of use at site. Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2008	2010	\$0	Operate site from May 15 to Oct. 27. Manage site as a General Forest Area camping area.
061702	CASCADE CREEK	E7,K1,K2	Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2008	2010	\$0	Operate site from June 1 to Oct.15. Manage site as a General Forest Area camping area.
061702	CORRAL CREEK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 1. Lake Chelan FERC.
061702	DEER POINT CAMPGROUND	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 1. Lake Chelan FERC.
061702	DOMKE FALLS	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 1. Lake Chelan FERC.
061702	DOMKE LAKE CAMPGROUNDS	H3	Increase use of volunteers at site. (Domke, Stuart, & Hatchery)	2008	2012	\$0	Operate site from May 20 to Oct. 15. Safety closure at Hatchery until vegetation recovers, due to fire. Domke and Stewart Campgrounds remain open.
061702	ECHO RIDGE RECREATION AREA	I3,I4	Increase current Rec Fee at site. Begin charging a Rec Fee at site.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31. Currently Rec Fee during winter season only. Work through REA board to increase winter day use Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 10.00/day; \$40.00 to \$70.00/season. Work through REA board to propose new summer day use Rec Fee at site (standard amenity fee at \$5.00/day).
061702	FIELDS POINT LANDING	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31. Lake Chelan FERC.
061702	GRAHAM HARBOR	L1	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2012	\$0	Operate site from April 15 to Nov 1. Lake Chelan FERC and other partnership funds will be used (\$50,000).
061702	GRAHAM HARBOR CREEK	B3	Safety closure until site improvements are made, due to fire. Site may be closed through 2012.	2008		\$0	Operate site from June 1 to Nov. 1. Lake Chelan FERC.
061702	GROUSE MOUNTAIN	C2,E7,K1, K2	Reduce season of use at site. Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2009	2011	\$0	Operate site from May 15 to Oct. 15. Manage site as a General Forest Area camping area.
061702	GROUSE MOUNTAIN SPRINGS	E2,E3	Reduce service - trash and site clean-up less frequent. Reduce service - restroom cleaning less frequent.	2009	2012	\$1,000	Operate site from May 15 to Oct. 27.
061702	HANDY SPRINGS	E7,K1,K2	Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2008	2010	\$0	Operate site from June 15 to Oct.15. Manage site as a General Forest Area camping area.

061702	HOLDEN CAMPGROUND	E7,K1,K2,H2	Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area. Operate site through a partner agreement (Holden Village).	2009	2011	\$0	Operate site from May 15 to Oct. 15.
061702	JUNIOR POINT	E7,K1,K2	Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2008	2012	\$0	Operate site from June 15 to Oct.15. Manage site as a General Forest Area camping area.
061702	LONE PEAK TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 15 to Oct. 15.
061702	LUCERNE CAMPGROUND	L1	Replace existing constructed feature (power system for well and dock) to reduce deferred maintenance.	2010	2012	\$0	Operate site from April 15 to Nov 1. Lake Chelan FERC and other partnership funds will be used (\$60,000).
061702	LUCERNE LANDING	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31. Lake Chelan FERC.
061702	MITCHELL CREEK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 1. Lake Chelan FERC.
061702	MOORE POINT	L1,L2	Replace existing constructed feature (dock decking) to reduce deferred maintenance. Repair existing constructed feature (shelter) to reduce deferred maintenance.	2010	2012	\$0	Operate site from April 15 to Nov. 1. Lake Chelan FERC and other partnership funds will be used (\$71,000).
061702	NORTH 25 MILE CREEK TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 1.
061702	POISON CREEK	E7,K1,K2	Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2008	2010	\$500	Operate site from June 15 to Nov. 1. Manage site as a General Forest Area camping area.
061702	POT PEAK T.H.	F7,I3	Add amenities to site (picnic tables and garbage). Begin charging a Rec Fee at site.	2009	2012	\$2,000	Operate site from April 15 to Nov 1. Work through REA board for new Rec Fee at site. Recommend standard amenity fee: \$5.00 per day or valid recreation pass.
061702	PRINCE CREEK	L1	Replace existing constructed features (boat dock and shoreline erosion) to reduce deferred maintenance.	2009	2012	\$0	Operate site from April 15 to Nov. 1. Lake Chelan FERC and other partnership funds will be used (\$40,000).
061702	REFRIGERATOR HARBOR	L1	Replace existing constructed feature (two new toilet buildings) to reduce deferred maintenance.	2009	2012	\$0	Operate site from April 1 to Nov. 1. Lake Chelan FERC and other partnership funds will be used (\$110,000).
061702	SAFETY HARBOR	L1	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2010	2012	\$0	Operate site from April 15 to Nov. 1. Lake Chelan FERC and other partnership funds will be used (\$55,000).
061702	SAFETY HARBOR T.H.	E2,E3	Reduce service - trash and site clean-up less frequent. Reduce service - restroom cleaning less frequent.	2010	2012	\$1,000	Operate site from June 15 to Oct.15.
061702	SNOWBERRY CAMPGROUND	C2,K2	Reduce season of use at site. Change site type from Campground to Group Campground.	2010	2012	\$0	Operate site from May 1 Oct. 31.
061702	SOUTH NAVARRE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 1 to Nov. 1.
061702	SOUTH NAVARRE TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 1 to Nov. 1.
061702	WINDY CAMP	E7,K1	Reduce frequency of services at site. Change in development scale from 2 to 1.	2008	2010	\$0	Operate site from July 10 to Oct. 25.
061703	BEVERLY CG	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 14 to Nov. 1. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$5.00 to \$8.00 per night.
061703	BLEWETT SNOPARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 15.

061703	CABIN CREEK SNOPARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 15.
061703	CAMP KITTITAS	H6	Change Operator, site will be administratively maintained	N/A	N/A	\$0	This site was 'planned' and will not be developed.
061703	CAYUSE HORSE CAMP	L1	Replace existing constructed features (new toilet building and horse corrals) to reduce deferred maintenance.	2008	2012	\$0	Operate site from May 18 to Sept. 10. See - Investment priorities to reduce Deferred Maintenance.
061703	CLE ELUM RIVER CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061703	CRYSTAL SPRINGS CG	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$10,000	Road will remain open. Volunteer help may be available to help decommission site.
061703	DE ROUX T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 14 to Nov. 1.
061703	EAST KACHESS GROUP SITE	I4,L1	Increase current Rec Fee at site. Replace existing constructed feature (shelter roof) to reduce deferred maintenance.	2009	2012	\$0	Operate site from May 18 to Nov. 1. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$90.00 to \$110.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061703	ESMERALDA T.H.	F17	Add new toilet building to site.	2009	2010	\$20,000	Operate site from May 21 to Nov. 1. Possible State RCO Grant funding.
061703	FISH LAKE C.G.	D3,E7,K1, K2	Remove restroom facilities. Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2008	2012	\$3,000	Operate site from June 1 to Nov. 1. Manage site as a General Forest Area camping area.
061703	FRENCH CABIN	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 1.
061703	FRENCH CABIN SNOPARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 15.
061703	ICEWATER CREEK CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061703	KACHESS CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061703	KEN WILCOX HORSE CAMP	NC1	No change - currently USFS operate.	2009	2012	\$0	Operate site from June 1 to Nov. 1.
061703	LION ROCK SPRINGS CG	D5	Other changes to site design or features to reduce costs (remove camping facilities but leave toilet building across road).	2010	2012	\$1,500	Operate site from June 1 to Nov. 1. Manage site as a General Forest Area camping area.
061703	MANASTASH CAMP	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061703	MANASTASH T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Sept. 10.
061703	MILLER-BEAR T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Nov. 1.
061703	MINERAL SPRINGS CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061703	OWHI CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061703	PETE LAKE T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Nov. 1.
061703	PIPE CREEK SNOPARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 15.

061703	QUARTZ MOUNTAIN CG	E7,K1	Reduce frequency of services at site. Change in development scale from 2 to 1.	2008	2010	\$0	Operate site from June 15 to Nov. 1.
061703	RACHEL LAKE T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Sept. 10.
061703	RED MOUNTAIN CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061703	RED TOP CG	D3,H3,K1, K2	Remove restroom and firerings at site. Increase use of volunteers at site. Change in development scale from 1 to 0. Change site type from Campground to Trailhead.	2008	2012	\$3,000	Operate site from June 1 to Nov. 1. Manage site as a General Forest Area Trailhead.
061703	REECER SNOPARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 15.
061703	RIDERS CAMP	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Nov. 1.
061703	SALMON LA SAC CG	L1,L2,J2	Replace existing constructed feature (new toilet building) to reduce deferred maintenance. Repair existing constructed feature(s) to reduce deferred maintenance. Reduce site capacity by 23 camp sites.	2009	2012	\$0	Operate site from May 18 to Sept. 10. Through existing CIP and RCO grants. See - Investment priorities to reduce Deferred Maintenance.
061703	SALMON LA SAC SNOPARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 1.
061703	SALMON LA SAC T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Nov. 1.
061703	SCATTER CREEK T.H. - CLE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Nov. 1.
061703	SHOESTRING T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Nov. 1.
061703	SOUTH FORK MEADOW T.H.	D3,E7,K1	Remove restroom facilities. Reduce frequency of services at site. hange in development scale from 1 to 0.	2009	2011	\$2,000	Operate site from May 25 to Nov. 1. Manage site as a General Forest Area camping area.
061703	SPEELYI BEACH	H4	Contractor (begin use of contracting out services).	2009	2012	\$0	Operate site from May 25 to Nov. 1. Seek local area person to clean toilets and pick-up litter at site.
061703	STAFFORD CREEK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Nov. 1.
061703	STAMPEDE PASS T.H.	D3,E6,K1	Remove restroom facilities to new location. Reduce frequency of services at site. Change in development scale from 2 to 1.	2008	2012	\$5,000	Operate site from May 25 to Nov. 1.
061703	SWAUK CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10. Remodel old toilet building for storage.
061703	SWAUK DISCOVERY TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Nov. 1.
061703	SWAUK PASS SNOPARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 1.
061703	TABLE MOUNTAIN REC SITE	C2,I4,L1	Reduce season of use at site. Increase current Rec Fee at site. Replace existing constructed feature (shelter roof) to reduce deferred maintenance.	2009	2012	\$0	Operate site from July 1 to Oct. 31. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$50.00 to \$ 60.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061703	TAMARACK SPRING CG	D3,D4,E7, K1	Remove restroom facilities. Remove tables, grills and other facilities. Reduce frequency of services at site. Change in development scale from 1 to 0.	2008	2010	\$1,500	Operate site from June 1 to Nov. 1. Manage site as a General Forest Area camping area.

061703	TANEUM CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061703	TANEUM GS	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061703	TANEUM JUNCTION CG	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Sept. 10.
061703	TANEUM SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 1.
061703	TEANAWAY GS	C2,I4	Reduce season of use at site. Increase current Rec Fee at site.	2009	2012	\$0	Operate site from May 1 to Oct. 31. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$40.00 to \$ 45.00.
061703	TUCQUALA MEADOWS T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061703	WISH POOSH CG	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 18 to Sept. 10.
061704	8 MILE SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to March 31.
061704	ANDREWS CREEK T.H.	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed feature (building walkway surfacing) to reduce deferred maintenance.	2008	2012	\$2,000	Operate site from May 15 to Oct. 30. Possible RCO Grant funding.
061704	BALLARD	I4,I5,L1	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Replace existing constructed feature (shelter roof) to reduce deferred maintenance.	2008	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061704	BILLYGOAT T.H.	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2010	\$0	Operate site from May 30 to Oct. 15. Use existing toilet building from Driveway Butte TH. Possible grant funding through IAC. See - Investment priorities to reduce Deferred Maintenance.
061704	BLACK CANYON SNO-PARK	L2	Repair existing constructed feature (toilet building) to reduce deferred maintenance.	2008	2010	\$3,000	Operate site from Dec 1 to March 31.
061704	BLACKPINE LAKE	I4,I5,L1	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Replace existing constructed features (new toilet buildings and docks) to reduce deferred maintenance.	2008	2010	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 8.00 to \$ 12.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061704	BLUE LAKE T.H.	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed features (building walkway surfacing) to reduce deferred maintenance.	2008	2010	\$1,000	Operate site from June 10 to Oct. 30. Funded through RCO grant.
061704	BRIDGE CREEK T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from June 10 to Oct. 30.
061704	BUCK LAKE	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 1 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	CAMP 4	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 1 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00.
061704	CANYON CREEK T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30.

061704	CEDAR CREEK T.H.	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed feature (building walkway surfacing and interior paint) to reduce deferred maintenance.	2008	2010	\$3,000	Operate site from May 1 to Oct. 30. Funded through RCO grant.
061704	CHEWUCH	I4,I5,L2	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Repair existing constructed feature (two buildings walkway surfacing) to reduce deferred maintenance.	2008	2010	\$4,000	Operate site from May 1 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 8.00 to \$ 12.00 per night.
061704	CHICKADEE T.H.	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31. MVSTA completes all annual maintenance.
061704	CRATER CREEK T.H.	I3,L2	Begin charging a Rec Fee at site. Repair existing constructed feature (building walkway surfacing and interior paint) to reduce deferred maintenance.	2009	2012	\$3,000	Operate site from May 30 to Oct. 30. Work through REA board for new Rec Fee at site. Standard amenity fee: \$5.00 per day or valid recreation pass. Use a State RCO grant to repair toilet building.
061704	CUTTHROAT T.H.	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2012	\$20,000	Operate site from June 10 to Oct. 30. Possible grant funding through a RCO grant.
061704	DRIVEWAY BUTTE T.H.	D3,I5	Increase Rec Fee compliance effort at site. Remove restroom facility.	2008	2010	\$2,000	Operate site from May 15 to Oct. 30. Move toilet building to Billygoat TH.. Remove fence and all other site features.
061704	EARLY WINTERS CG	I4,I5,L1	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2010	\$0	Operate site from May 1 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061704	EAST CREEK T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from June 10 to Oct. 30.
061704	EASY PASS T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from June 10 to Oct. 30.
061704	FALLS CREEK	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 1 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	FAREWELL CREEK T.H.	D3,I5	Remove restroom facilities. Increase Rec Fee compliance effort at site.	2009	2012	\$2,000	Operate site from May 15 to Oct. 30.
061704	FLAT	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	FOGGY DEW CG	I4,I5,L2	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Repair existing constructed feature (two building walkway surfacing) to reduce deferred maintenance.	2008	2010	\$4,000	Operate site from May 1 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	FOGGY DEW T.H.	I3,L1	Begin charging a Rec Fee at site. Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2009	2012	\$20,000	Operate site from May 15 to Oct. 30. Possible grant funding through IAC. Work through REA board for new Rec Fee at site. Standard amenity fee: \$5.00 per day or valid recreation pass.
061704	GILBERT TRAILHEAD	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed feature (building walkway surfacing) to reduce deferred maintenance.	2008	2010	\$2,000	Operate site from May 15 to Oct. 30. Funded through RCO grant.
061704	GOAT CREEK SNO-PARK	L2	Repair existing constructed feature (building walkway surfacing and replace door) to reduce deferred maintenance.	2008	2009	\$3,000	Operate site from Dec 1 to March 31. Funded through RCO grant.
061704	GOAT PEAK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.

061704	HARTS PASS	I4,I5,L2	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Repair existing constructed feature (building walkway surfacing) to reduce deferred maintenance.	2008	2010	\$2,000	Operate site from July 1 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	HARTS PASS T.H.	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2010	2012	\$20,000	Operate site from July 1 to Oct. 30. Possible funding through a RCO grant or the toilet.
061704	HONEYMOON	I4,I5,L2	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Repair existing constructed feature (building walkway surfacing) to reduce deferred maintenance.	2008	2010	\$2,000	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	J R	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$3,000	
061704	KLIPCHUCK	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 8.00 to \$ 12.00 per night.
061704	LAKE CREEK T.H.-04	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed feature (building walkway surfacing) to reduce deferred maintenance.	2008	2012	\$2,000	Operate site from May 15 to Oct. 30. Funded through RCO grant.
061704	LONE FIR	I4,I5,L1	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Replace existing constructed feature (new toilet buildings) to reduce deferred maintenance.	2008	2012	\$0	Operate site from June 1 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 8.00 to \$ 12.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061704	LOUP LOUP	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 8.00 to \$ 12.00 per night.
061704	MEADOWS	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from July 1 to Oct. 30.
061704	MONUMENT T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 30.
061704	MYSTERY	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2009	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	NICE	K2	Change site type from Campground to Reservation Group Site.	2009	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee of \$60.00 per night.
061704	NORTH SUMMIT SNO-PARK	L2	Repair existing constructed feature (building walkway surfacing and paint) to reduce deferred maintenance.	2008	2009	\$3,500	Operate site from Dec 1 to March 31.
061704	OVAL/EAGLE T.H.	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed feature (loading ramp and hitch rail building walkway surfacing) to reduce deferred maintenance.	2008	2010	\$7,500	Operate site from May 15 to Oct. 30.
061704	POPLAR FLAT	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 8.00 to \$ 12.00 per night.
061704	RAINY PASS	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed feature (paved pathway two building walkway surfacing and paint) to reduce deferred maintenance.	2008	2010	\$10,000	Operate site from July 1 to Oct. 30. Possible funding from Seattle City Light or RCO grant.

061704	RAINY PASS T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from July 1 to Oct. 30.
061704	RATTLESNAKE CREEK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 30.
061704	RIVER BEND	I4,I5,L1	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2011	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061704	ROADS END CG	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	ROBINSON CREEK T.H.	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed feature (building walkway surfacing) to reduce deferred maintenance.	2008	2010	\$1,000	Operate site from May 1 to Oct. 30.
061704	RUFFED GROUSE	I4,I5,L2	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Repair existing constructed feature (drinking water system) to reduce deferred maintenance.	2008	2010	\$5,000	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	SCATTER CREEK T.H. - MET	I5,L1	Increase Rec Fee compliance effort at site. Replace existing constructed feature (building walkway surfacing and paint) to reduce deferred maintenance.	2008	2010	\$2,500	Operate site from May 15 to Oct. 30.
061704	SLATE CREEK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Oct. 30.
061704	SLATE PEAK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from July 1 to Oct. 30.
061704	SOUTH CREEK	I4,I5	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	SOUTH FORK GOLD CREEK SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to March 31.
061704	SOUTH SUMMIT SNO-PARK	L2	Repair existing constructed feature (building) to reduce deferred maintenance.	2008	2009	\$2,000	Operate site from Dec 1 to March 31.
061704	THIRTY MILE T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30.
061704	TWISP RIVER HORSE CAMP	I5	Increase Rec Fee compliance effort at site.	2009	2012	\$0	Operate site from May 15 to Oct. 30.
061704	TWISP RIVER SNO-PARK	L2	Repair existing constructed feature (building walkway surfacing) to reduce deferred maintenance.	2008	2009	\$2,000	Operate site from Dec 1 to March 31.
061704	WAR CREEK	I4,I5,L2	Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Repair existing constructed features (two building walkway surfacing and water system) to reduce deferred maintenance.	2008	2010	\$9,000	Operate site from May 15 to Oct. 30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 5.00 to \$ 8.00 per night.
061704	WAR CREEK T.H.	I5, L2	Increase Rec Fee compliance effort at site. Repair existing constructed feature (building walkway surfacing) to reduce deferred maintenance.	2008	2010	\$2,500	Operate site from May 15 to Oct. 30. Funded through RCO grant.
061704	WASHINGTON PASS	C1,F9,L1	Increase season of use at site. Major reconstruction/upgrade of site (reconstruct picnic area and view point, add CXT toilets). Replace existing constructed feature to reduce deferred maintenance (replace railing). (\$140,000)	2008	2012	\$140,000	Operate site from June 1 to Nov. 15. Funded through RCO grants. In the future consider removing composting toilets from the existing toilet and remodeling building to include a self-guided interpretive display.

061704	WEST FORK BUTTERMILK T.H.	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed features (building walkway surfacing and hitching rack) to reduce deferred maintenance.	2008	2010	\$3,500	Operate site from May 15 to Oct. 30. Funded through RCO grant.
061704	WILLIAMS T.H.	I5,L2	Increase Rec Fee compliance effort at site. Repair existing constructed feature (building walkway surfacing and replace door) to reduce deferred maintenance.	2008	2010	\$3,000	Operate site from May 15 to Oct. 30. Funded through RCO grant.
061704	WOLF CREEK TH	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 30.
061704	YELLOWJACKET SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to March 31.
061705	BOX CANYON VIEWPOINT	D3	Remove restroom facilities.	2008	2010	\$500	Operate site from May 20 to Oct. 30.
061705	COTTONWOOD CG - ENT	F8,H3,I4,J1,L1	Add a host site. Increase use of volunteers at site. Increase current Rec Fee at site. Increase capacity by 5 camp sites (horse camp loop). Replace existing constructed feature (picnic tables) to reduce deferred maintenance.	2009	2011	\$50,000	Operate site from June 1 to Nov. 8. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 8.00 to \$ 10.00 per night.
061705	ENTIAT RIVER T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 27 to Oct. 30.
061705	ENTIAT SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Nov. 30 to April 15.
061705	FOX CREEK C.G.	I4,L1	Increase current Rec Fee at site. Replace existing constructed features (new toilet buildings) to reduce deferred maintenance.	2008	2010	\$0	Operate site from May 6 to Oct. 29. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$8.00 to \$10.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061705	LAKE CREEK CG - ENT	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 13 to Oct. 22. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$8.00 to \$10.00 per night.
061705	LAKE CREEK T.H.-05	F7	Add amenities to site (picnic tables).	2009	2010	\$1,000	Operate site from May 13 to Oct 22.
061705	LOWER MAD RIVER T.H.	F9,I3,J1	Major reconstruction/upgrade of the recreation area (split trailhead from campground). Begin charging a Rec Fee at site. Increase capacity by 5 parking spaces.	2010	2012	\$5,000	Operate site from April 1 to Oct. 29. Work through REA board for new Rec Fee at site. Standard ammenity fee: \$5.00 per day or valid recreation pass.
061705	MIDDLE TOMMY T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 28 to Oct.30.
061705	NORTH FORK C.G.	I4,L1	Increase current Rec Fee at site. Replace existing constructed feature (new toilet building and picnic tables) to reduce deferred maintenance.	2010	2012	\$31,000	Operate site from May 28 to Oct.30. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$7.00 to \$10.00 per night.
061705	NORTH FORK ENTIAT TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 30 to Oct.18.
061705	NORTH TOMMY T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 30 to Oct.16.
061705	PINE FLAT C.G.	F9,I4,I5,J1	Major reconstruction/upgrade of the recreation area (split campground from trailhead). Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Increase capacity by 4 camp sites.	2010	2012	\$20,000	Operate site from April 1 to Oct. 29. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$5.00 to \$8.00 per night.

061705	PYRAMID MOUNTAIN T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 24.
061705	SILVER FALLS	I4,L1	Increase current Rec Fee at site. Replace existing constructed features (new toilet buildings) to reduce deferred maintenance.	2008	2012	\$0	Operate site from May 27 to Nov. 2. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$9.00 to \$12.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061705	SILVER FALLS T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 27 to Oct.29.
061705	SPRUCE GROVE C.G.	I4	Increase current Rec Fee at site.	2009	2012	\$0	Operate site from June 3 to Oct. 15. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$3.00 to \$5.00 per night.
061705	THREE CREEK	I4,K2,L1	Increase current Rec Fee at site. Change site type from campground to group campground. Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2012	\$0	Operate site from June 3 to Oct. 15. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$3.00 to \$5.00 per night. In a few years, convert to a group campground. See - Investment priorities to reduce Deferred Maintenance.
061705	UPPER MAD RIVER T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 16 to Oct. 30.
061707	19 MILE	H1	Change to a concession operation.	2009	2011	\$0	Operate site from June 1 to Nov. 1.
061707	AIRSTRIP SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 1.
061707	ALDER CREEK HORSE CAMP	D3,E7,K1	Remove restroom facilities. Reduce frequency of services at site. Change in development scale from 1 to 0.	2009	2011	\$1,000	Operate site from May 15 to Nov. 1. Manage site as a General Forest Area camping area.
061707	ALDER RIDGE TRAILHEAD	D3	Remove restroom facilities.	2010	2012	\$800	Operate site from May 15 to Nov. 15. Manage site as a General Forest Area camping area.
061707	ALPINE MEADOW	H1	Change to a concession operation.	2009	2011	\$0	Operate site from June 1 to Nov. 1.
061707	ATKINSON FLAT	H1	Change to a concession operation.	2009	2011	\$0	Operate site from May 20 to Nov. 1.
061707	BEEHIVE FISHING	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 20 to Nov. 1.
061707	BLACKPINE CR HORSECAMP	L1	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2010	\$800	Operate site from May 1 to Nov. 1.
061707	BLACKPINE TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov. 1.
061707	BRIDGE CREEK	L1	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2012	\$800	Operate site from April 15 to Nov. 1.
061707	BYGONE BYWAYS T.H.	L2	Repair existing constructed feature) to reduce deferred maintenance.	2009	2010	\$400	Operate site from May 20 to Nov. 1.
061707	CASTLE ROCK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 1 to Nov. 1.
061707	CHATTER CREEK	L2	Repair existing constructed feature (shelter building) to reduce deferred maintenance.	2009	2010	\$1,500	Operate site from May 1 to Oct. 15.

061707	CHATTER CREEK TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.1.
061707	CHIKAMIN	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	CHIKAMIN ROAD ORV	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 20 to Nov. 1.
061707	CHIWAUKUM CREEK TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 20 to Nov. 1.
061707	CHIWAWA HORSE CAMP	H1,L2	Change to a concession operation. Repair existing constructed features (building and drinking water system) to reduce deferred maintenance.	2009	2011	\$14,000	Operate site from May 25 to Nov. 1.
061707	CHIWAWA SNOPARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 1.
061707	DEER CAMP	D3,E7,K1	Remove restroom facilities. Reduce frequency of services at site. Change in development scale from 1 to 0.	2009	2012	\$800	Operate site from May 15 to Nov. 1. Manage site as a General Forest Area camping area.
061707	DEVILS GULCH T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.1.
061707	DIRTY FACE	D3	Remove restroom facilities.	2010	2012	\$800	Operate site from May 1 to Nov. 1.
061707	EIGHTMILE CG	L1	Replace existing constructed feature (new toilet building and wells) to reduce deferred maintenance.	2010	2012	\$0	Operate site from April 15 to Oct.15. See - Investment priorities to reduce Deferred Maintenance.
061707	EIGHTMILE TRAILHEAD	L1	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2010	2012	\$15,000	Operate site from May 1 to Nov. 1.
061707	FINNER CREEK	H1	Change to a concession operation.	2009	2011	\$0	Operate site from May 25 to Nov. 1.
061707	FISH LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 25 to Nov. 1.
061707	FISH LAKE SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to April 15.
061707	FOURTH OF JULY T.H.	L2	Repair existing constructed feature (new signs) to reduce deferred maintenance.	2010	2012	\$1,050	Operate site from April 15 to Nov. 1.
061707	FRENCH CORRAL	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Dec. 1 to April 1.
061707	GLACIER VIEW	L1	Replace existing constructed feature (parking barrier, signs & picnics tables, water system) to reduce deferred maintenance.	2008	2009	\$10,000	Operate site from May 15 to Nov. 1. Use GT funding to complete water system.
061707	GOOSE CREEK	H1	Change to a concession operation.	2009	2011	\$0	Operate site from May 15 to Nov. 1.
061707	GRASSHOPPER MEADOWS	D3,E7,K1, K2	Remove restroom facilities. Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2009	2012	\$800	Operate site from May 15 to Nov. 1. Manage site as a General Forest Area camping area.
061707	GROUSE CREEK GROUP SITE	H1	Change to a concession operation.	2009	2011	\$0	Operate site from May 15 to Nov. 1.
061707	HATCHERY CREEK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	HEATHER LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	HIDDEN LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.1.

061707	ICICLE CREEK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	ICICLE GORGE TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	ICICLE RIDGE T.H.	L1	Replace existing constructed feature (signs) to reduce deferred maintenance.	2010	2012	\$1,100	Operate site from April 15 to Nov. 1.
061707	IDA CREEK	L2	Repair existing constructed feature (water system) to reduce deferred maintenance.	2008	2008	\$0	Operate site from May 1 to Nov. 1. Funding for watersystem repair through GT funds (\$15,000).
061707	INGALLS CREEK TRAILHEAD	L1	Replace existing constructed feature (hitching rack and loading ramp) to reduce deferred maintenance.	2010	2012	\$4,100	Operate site from April 15 to Nov. 1.
061707	JACK TROUT TRAILHEAD	L2	Repair existing constructed feature(hitching rack and unloading ramp) to reduce deferred maintenance.	2010	2012	\$4,600	Operate site from May 15 to Nov. 1.
061707	JOHNNY CREEK	L1	Replace existing constructed feature (replace two toilets, water system, signs and picnic tables) to reduce deferred maintenance.	2008	2010	\$0	Operate site from May 1 to Oct.15. Funding through GT funds (\$70,000).
061707	LAKE CREEK CG - LAW	D3,E7,K1, K2	Remove restroom facilities. Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2009	2012	\$800	Operate site from May 15 to Nov. 1. Manage site as a General Forest Area camping area.
061707	LAKE MINOTAUR	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	LANHAM LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	LEAVENWORTH SKI HILL	L1	Replace existing constructed feature (re-roof building) to reduce deferred maintenance.	2009	2012	\$0	Operate site from Dec. 1 to March 1. See - Investment priorities to reduce Deferred Maintenance.
061707	LITTLE GIANT	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	LITTLE WENATCHEE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	MEADOW CREEK	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$3,000	Gate access road to site.
061707	MERRITT LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	MINNOW CREEK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	NAPEEQUA CROSSING	L1,K2	Replace existing constructed feature (new toilet building) to reduce deferred maintenance. Change site type from Campground to group Day Use Area.	2009	2012	\$15,000	Operate site from April 15 to Nov.1.
061707	NASON CREEK	L1,L2	Replace existing constructed feature (parking barrier, signs, picnic tables) to reduce deferred maintenance. Repair existing constructed feature (paint 6 flush toilet buildings, water system) to reduce deferred maintenance.	2008	2010	\$0	Operate site from May 1 to Oct. 15. Funding through GT funds (\$42,000).
061707	NASON RIDGE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	PACIFIC CREST TRAIL/STEVENS PASS	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	PENSTOCK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 1 to Nov. 1.

061707	PHELPS CREEK CG	H1	Change to a concession operation.	2009	2011	\$0	Operate site from June 1 to Nov. 1.
061707	PHELPS CREEK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	RAGING CREEK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	RAINEY CREEK	F16,I3	Add well to site. Begin charging a Rec Fee at site.	2012	2012	\$16,500	Operate site from May 15 to Nov. 1. Work through REA board for new Rec Fee at site. Standard amenity fee: \$5.00 per day or valid recreation pass.
061707	RED HILL T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 1.
061707	RIVERBEND CG - LAW	H1,L2	Change to a concession operation. Repair existing constructed feature (fire rings, signs & picnic tables) to reduce deferred maintenance.	2009	2011	\$0	Operate site from June 1 to Nov. 1. Funding through GT funds (\$6,200).
061707	ROCK CREEK CG	H1,L2	Change to a concession operation. Repair existing constructed feature (fire rings and picnic tables) to reduce deferred maintenance.	2009	2011	\$0	Operate site from June 1 to Nov. 1. Funding through GT funds (\$2,300).
061707	ROCK CREEK TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	ROCK ISLAND	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 1 to Nov. 1.
061707	ROCK MOUNTAIN	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	ROUND MOUNTAIN	D3	Remove restroom facilities.	2010	2012	\$3,000	Operate site from May 15 to Nov. 1.
061707	SCHAEFER CREEK	H1	Change to a concession operation.	2009	2011	\$0	Operate site from June 1 to Nov. 1.
061707	SCHAEFER LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	SHASER CREEK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	SMITHBROOK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	SNOW LAKES TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 1 to Nov. 1.
061707	SNOWY CREEK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	SODA SPRINGS CG - LAW	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$3,000	Decommission access road to site.
061707	SQUILCHUCK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	STUART LAKE TRAILHEAD	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	SWIFTWATER PICNIC AREA	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from April 1 to Nov. 1.
061707	THESEUS CREEK	D3,E7,K1, K2	Remove restroom facilities. Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2010	2012	\$800	Operate site from May 15 to Nov. 1. Manage site as a General Forest Area camping area.

061707	TOP LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	TRINITY	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Nov. 1.
061707	TRONSEN T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	TUMWATER	NC2	No change - currently concession operation.	2008	2012	\$0	Operate site from May 1 to Oct. 15.
061707	TWIN LAKES	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.1.
061707	UPPER DEVILS GULCH T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	WHITE PINE CG	D3,E7,K1, K2	Remove restroom and tables at site. Reduce frequency of services at site. Change in development scale from 2 to 1. Change site type to GFA - Camping Area.	2009	2012	\$1,000	Operate site from May 15 to Nov. 1. Manage site as a General Forest Area camping area.
061707	WHITE PINE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 1.
061707	WHITE RIVER	D3	Remove restroom facilities.	2010	2012	\$800	Operate site from June 1 to Nov. 1.
061707	WHITE RIVER FALLS	D3,K2	Remove one of two restroom facilities. Change site type from Campground to Day Use Area.	2010	2012	\$800	Operate site from June 1 to Nov. 1.
061708	AMERICAN FORKS	H3,I4,I5,L 1	Increase use of volunteers at site. Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Replace existing constructed features (double toilet building and picnic tables) to reduce deferred maintenance.	2008	2012	\$0	Operate site from May 20 to Oct. 31. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$7.00 to \$10.00 per night. See - Investment priorities to reduce Deferred Maintenance.
061708	AMERICAN RIDGE LODGE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31.
061708	ANDY CREEK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 31.
061708	BOULDER CAVE PICNIC AREA	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 30.
061708	BUMPING CROSSING	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$10,000	
061708	BUMPING KIOSK	F12	Improve visitor information and bulletin boards.	2009	2010	\$1,000	Operate site from Jan. 1 to Dec. 31.
061708	BUMPING LAKE	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Nov. 20.
061708	BUMPING LAKE BOAT LAUNCH	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 20 to Oct. 31. Currently only requiring standard amenity fee for use of boat launch; begin requiring standard amenity fee for any use of the site including picnicking. Standard amenity fee: \$5.00 per day or valid recreation pass.
061708	BUMPING LAKE RV DUMP	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 20.
061708	CEDAR SPRINGS	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 20.
061708	CHINOOK PASS OVERLOOK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Oct. 31.

061708	CLEAR CREEK OVERLOOK	L1	Replace existing constructed feature (two toilets) to reduce deferred maintenance.	2008	2012	\$0	Operate site from May 15 to Nov. 20. Funding through Fed Highways grant (\$46,000).
061708	CLEAR LAKE DAY USE AREA	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 20.
061708	CLEAR LAKE NORTH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 10.
061708	CLEAR LAKE PUBLIC BOAT RAMP	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 10 to Oct. 31. Currently only requiring standard amenity fee for use of boat launch; begin requiring standard amenity fee for any use of the site including picnicking. Standard amenity fee: \$5.00 per day or valid recreation pass.
061708	CLEAR LAKE SOUTH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 10.
061708	CLOVER SPRINGS	H3	Increase use of volunteers at site.	2008	2012	\$0	Operate site from May 20 to Oct. 31.
061708	CONRAD MEADOWS T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 20 to Oct. 31.
061708	COTTONWOOD CG - NAC	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Nov. 15.
061708	COUGAR FLAT	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 20.
061708	CROW CREEK	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 15 to Oct. 31. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$7.00 to \$8.00 per night.
061708	CROW LAKE WAY T.H.	H3	Increase use of volunteers at site.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	DEEP CREEK CG - NAC	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	DEEP CREEK CG T.H. - NAC	F9,F17,J1	Major reconstruction/upgrade of the recreation area (add more stock parking). Add new toilet building to site. Increase capacity by 30 parking spaces.	2010	2012	\$70,000	Operate site from June 1 to Oct. 31.
061708	DEEP CREEK HORSECAMP	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$5,000	
061708	DOG LAKE CG	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 20 to Nov. 15. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$5.00 to \$8.00 per night.
061708	DOG LAKE TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 20 to Nov.15.
061708	FIFE'S RIDGE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	FISH LAKE WAY	B3	Closure pending completion of site improvements.	2008		\$0	Site closed because road is washed out. Site will remain closed until repairs are complete.
061708	GRADE FOREST CAMP	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 1 to Oct. 31. (aka Clear Lake) Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 50.00 to \$ 60.00 per night.
061708	HALFWAY FLAT	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Oct. 31.

061708	HALFWAY FLAT DISPERSED	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 15 to Oct. 31. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$5.00 to \$8.00 per night.
061708	HAUSE CREEK	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Nov. 20. Tieton Dam FERC site.
061708	HELLS CROSSING	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Nov. 20.
061708	HORSESHOE COVE	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Oct. 31. Currently only requiring standard amenity fee for use of boat launch; begin requiring standard amenity fee for any use of the site including picnicking. Standard amenity fee: \$5.00 per day or valid recreation pass.
061708	INDIAN CREEK	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 20. Tieton Dam FERC site.
061708	INDIAN CREEK SOUTH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 25 to Oct. 31.
061708	INDIAN FLAT	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 1 to Oct. 31. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 70.00 to \$ 100.00 per night.
061708	KANER FLAT	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 15 to Nov. 20. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$10.00 to \$12.00 per night.
061708	KANER FLAT RIVERFRONT	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 1 to Oct. 31. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$ 50.00 to \$ 60.00 per night.
061708	KITTEN CREEK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	LITTLE NACHES	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 20.
061708	LODGEPOLE	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 20.
061708	LOST MEADOW, LONG,MEADOW, PONDEROSA	I3	Begin charging a Rec Fee at site.	2008	2012	\$0	Operate site from May 15 to Nov. 20. Work through REA board for new Rec Fee at site.
061708	LOWER BUMPING CAMPGROUND	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Nov. 20.
061708	MATHER MEMORIAL EAST PORTAL	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 20 to Oct. 31.
061708	MESATCHEE CREEK T.H.	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	MILK POND C.G.	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$10,000	
061708	MT AIX-MCDANIEL	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	PENINSULA	F8,F16,I4, J1,K1	Add host site. Add new well to site. Increase current Rec Fee at site. Increase capacity by 16 camp sites. Change development scale from 2 to 3.	2008	2012	\$20,000	Operate site from May 15 to Nov. 20. Work through REA board to increase Rec Fee at site. Recommend Rec Fee increase from \$5.00 to \$8.00 per night. Tieton Dam FERC funding for site improvements (\$80,000).

061708	PINE NEEDLE	I4	Increase current Rec Fee at site.	2008	2012	\$0	Operate site from May 15 to Oct. 31. Work through REA board to increase Rec Fee at site.
061708	PLEASANT VALLEY	L1	Replace existing constructed feature (move toilet building) to reduce deferred maintenance.	2008	2010	\$0	Operate site from May 15 to Nov. 20. Move toilet building away from well site as soon as practical (possible health/safety issues). Funding through GT (\$7,000).
061708	RATTLESNAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	RUSSELL RIDGE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	SALMON COVE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 31.
061708	SALMON FALLS INTERPRETIVE AREA	L2	Repair existing constructed feature (fish facility, walkway) to reduce deferred maintenance.	2009	2011	\$0	Operate site from May 1 to Nov. 20. Funding through the Fisheries section.
061708	SAND RIDGE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 20 to Oct. 31.
061708	SAWMILL FLAT	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Nov. 20.
061708	SCATTER CREEK T.H. - NAC	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	SODA SPRINGS	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	SODA SPRINGS CG - NAC	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Oct.31.
061708	SOUTH FORK	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Oct. 31.
061708	SWAMP LAKE T.H.	A1a	Remove all constructed features as soon as practical and manage as a General Forest Area.	2008	2012	\$10,000	
061708	TIETON RIVER RAFTERS	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.20.
061708	TIETON SODA SPRINGS	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 20.
061708	UPPER MESATCHEE	F12,F13,I5	Improve visitor information and bulletin boards and improve site signing. Increase Rec Fee compliance effort at site.	2008	2009	\$800	Operate site from June 1 to Oct. 31.
061708	WHITE PASS CHAIRLIFT	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	WHITE PASS HORSE CAMP	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.20.
061708	WHITE PASS LAKE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 20 to Nov. 20.
061708	WHITE PASS NORTH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 20 to Nov. 20.
061708	WILD ROSE	L1	Replace existing constructed feature(s) to reduce deferred maintenance.	2008	2012	\$0	Operate site from Jan 1 to Dec 31. Federal Highways Grant funding for site improvements (\$65,000).
061708	WILDCAT	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from June 1 to Oct. 31.
061708	WILLOWS	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Sept. 20. Tieton Dam FERC site.

061708	WINDY POINT	NC2	No change - currently concession operation.	2009	2012	\$0	Operate site from May 15 to Nov. 20. Tieton Dam FERC site.
061709	4TH OF JULY TH - TON	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.15.
061709	ANTOINE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.15.
061709	BANNON MOUNTAIN TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from April 15 to Nov. 15.
061709	BEAVER LAKE	F10,I4,I5	Increase staff presence (including law enforcement). Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Nov. 30. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$6.00 to \$8.00 per night.
061709	BETH LAKE	F10,I4,I5	Increase staff presence (including law enforcement). Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 15 to Nov. 30. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$6.00 to \$8.00 per night.
061709	BIG TREE BOTANICAL AREA	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.30.
061709	BONAPARTE LAKE	I4,L1	Increase current Rec Fee at site. Replace existing constructed feature (dumpsters with bear resistant containers) to reduce deferred maintenance.	2009	2010	\$8,000	Operate site from May 15 to Nov. 30. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$8.00 to \$12.00 per night.
061709	CHEWUCH T.H.	F10,F12,F13,I5	Increase staff presence (including law enforcement). Improve visitor information and bulletin boards and improve site signing. Increase Rec Fee compliance effort at site.	2008	2009	\$500	Operate site from June 1 to Nov. 15. Replace fire damaged signs.
061709	COTTONWOOD CG - TON	F10,I4,L1,L2	Increase staff presence (including law enforcement). Increase current Rec Fee at site. Replace existing constructed feature (new toilet building) to reduce deferred maintenance. Repair existing constructed feature (water system) to reduce deferred maintenance.	2008	2010	\$35,000	Operate site from May 1 to Nov. 30. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$5.00 to \$8.00 per night.
061709	CRAWFISH LAKE	H3	Increase use of volunteers at site.	2008	2012	\$0	Operate site from May 1 to Nov. 30.
061709	FOURTEEN MILE T.H.	D3,F10,I5	Remove one older toilet building with the two new buildings remaining. Increase staff presence (including law enforcement). Increase Rec Fee compliance effort at site.	2008	2010	\$800	Operate site from June 1 to Nov. 15.
061709	HIGHLANDS SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to March 31.
061709	IRON GATE T.H.	I5	Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from June 1 to Nov. 15.
061709	KERR	F10,I4,I5	Increase staff presence (including law enforcement). Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 1 to Nov. 15. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$5.00 to \$8.00 per night.
061709	KERR SNO-PARK	NC3	No change - currently operated by a partner under formal agreement.	2008	2012	\$0	Operate site from Dec 1 to March 31.
061709	LONG SWAMP T.H.	F10,I5	Increase staff presence (including law enforcement). Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from June 1 to Nov. 15.

061709	LOST LAKE CG	I4,L1,L2	Increase current Rec Fee at site. Replace existing constructed feature (toilet building) to reduce deferred maintenance. Repair existing constructed feature (water system) to reduce deferred maintenance.	2009	2011	\$41,300	Operate site from May 15 to Nov. 30. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$8.00 to \$12.00 per night.
061709	LYMAN LAKE	F10,L1	Increase staff presence (including law enforcement). Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2009	2011	\$0	Operate site from May 1 to Dec. 1.
061709	MT HULL TH	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31.
061709	NORTH FORK SALMON CR / TIFFANY T.H.	F10,F6	Increase staff presence (including law enforcement). Upgrade existing feature (parking area).	2008	2010	\$3,000	Operate site from May 1 to Nov. 15.
061709	ORIOLE CG	F10,I4,I5,L1	Increase staff presence (including law enforcement). Increase current Rec Fee at site. Increase Rec Fee compliance effort at site. Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	2008	2010	\$20,000	Operate site from May 1 to Nov.15. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$5.00 to \$8.00 per night.
061709	SALMON MEADOWS	F10,I4,I5	Increase staff presence (including law enforcement). Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from May 1 to Oct. 31. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$5.00 to \$8.00 per night.
061709	SUGARLOAF	F10,I4,I5	Increase staff presence (including law enforcement). Increase current Rec Fee at site. Increase Rec Fee compliance effort at site.	2008	2012	\$0	Operate site from April 15 to Nov.15. Work through REA board to increase Rec Fee at site. Propose to increase fee from \$5.00 to \$8.00 per night.
061709	SWEAT CREEK - TON	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from Jan. 1 to Dec. 31.
061709	TIFFANY SPRING	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 15.
061709	TONASKET KIWANIS / CAMP TOKIWANEE	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 15 to Nov. 30.
061709	WAGON CAMP	NC1	No change - currently USFS operate.	2008	2012	\$0	Operate site from May 1 to Nov.15.

B. PROGRAMMATIC ACTIONS

OKANOGAN-WENATCHEE NF

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
FLT will review the NFRW and CMFC distribution shown in worksheet 1a to ensure percentages are accurate. Understanding where concessionaire permit administration is covered is important.	Forest Rec Staff	
Develop a forest wide fee policy on fee pricing to ensure that like sites with like amenities have similar prices This includes horse camps. There may places that are anomalies which would be determined as part of this exercise.	Forest Rec Staff	
The Forest will continue to use REA funds to fund trail maintenance and leverage grants once operation and maintenance is covered and a clear strategy for eliminating DM is in place for trailheads.	Forest Rec Staff	
Complete a Recreation Lodging Feasibility Study of current and potential recreation lodging sites.	Forest Rec StaffF	
Develop forest guidelines for any new development.	Forest Rec. Staff	
Develop a forest wide strategy to respond to increasing use over the next ten plus years.	Forest Rec. Staff	
Ask forest visitors about the need to provide water and their willingness to pay for this amenity. Based on this input develop guidelines for water systems on the forest.	Forest Rec. Staff	
DM strategy beyond 2012. Forest Hwy Enhancements grants = \$20,000 annually. GT = \$60,000 annually. CIP = \$50,000 annually. Revisit this strategy regularly	Forest Rec. Staff	
Prioritize DM on the forest.	Forest Rec. Staff	
Develop a grant stratgy for the forest.	Forest Rec. Staff	

C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE

The following table lists sites with priority deferred maintenance needs that are currently unfunded. Cost estimates were developed in ____ as part of the Forest’s submittal package for Regional Capital Investment Program (CIP) consideration. Update cost estimates as other funding opportunities are pursued.

Listed projects received the highest niche compliance score (20 pts.). Once deferred maintenance needs are eliminated, the sites will rank in the top 20% of Forest sites.

OKANOGAN-WENATCHEE NF

8c. INFO ENTRY: 5-Year Proposed Program of Work - Investment Priorities to Reduce DM				
PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
CAYUSE HORSE CAMP	Replace existing constructed features (new toilet building and horse corrals) to reduce deferred maintenance.	\$ 27,000	78	
EAST KACHESS GROUP SITE	Increase current Rec Fee at site. Replace existing constructed feature (shelter roof) to reduce deferred maintenance.	\$ 14,000	61	
SALMON LA SAC CG	Replace existing constructed feature (new toilet building) to reduce deferred maintenance. Repair existing constructed feature(s) to reduce deferred maintenance.	\$ 275,000	90	
TABLE MOUNTAIN REC SITE	Replace existing constructed feature (shelter roof) to reduce deferred maintenance.	\$ 10,000	66	
BALLARD	Replace existing constructed feature (shelter roof) to reduce deferred maintenance.	\$ 20,000	70	
BILLYGOAT T.H.	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	\$ 10,000	75	
EARLY WINTERS CG	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	\$ 20,000	66	
LONE FIR	Replace existing constructed feature (new toilet buildings) to reduce deferred maintenance.	\$ 120,000	73	
RIVER BEND	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	\$ 20,000	68	
FOX CREEK C.G.	Replace existing constructed features (new toilet buildings) to reduce deferred maintenance.	\$ 40,000	83	

PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
SILVER FALLS	Replace existing constructed features (new toilet buildings) to reduce deferred maintenance.	\$ 40,000	82	
THREE CREEK	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	\$ 20,000	36	
BLACKPINE TRAILHEAD	Replace existing constructed feature (new toilet building) to reduce deferred maintenance.	\$ 20,000	69	
EIGHTMILE CG	Replace existing constructed feature (new toilet building and wells) to reduce deferred maintenance.	\$ 60,000	86	
LEAVENWORTH SKI HILL	Replace existing constructed feature (re-roof building) to reduce deferred maintenance.	\$ 20,000	85	
AMERICAN FORKS	Replace existing constructed features (double toilet building and picnic tables) to reduce deferred maintenance.	\$ 40,000	73	

D. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$10,021,636	20%	\$2,004,327	\$400,900	\$8,017,309	2010
\$8,017,309	50%	\$5,010,818	\$1,002,200	\$3,006,491	2015
\$1,002,164	20%	\$2,004,327	\$400,900	\$1,002,164	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$10,021,636	90%	\$9,019,473	\$693,800	\$1,002,164	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$7,093,525	\$1,002,164	\$6,091,361	\$468,600		
* Reduction from MOC staff work			\$2,928,112		
Yrs. Resulting from staff work			4		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger-Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$468,600	\$ -	\$51,696	\$416,904

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - a. As soon as practical
 - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code