

ADMINISTRATOR'S FACT BOOK

December 1999

(September – November)

Produced by: APF-100

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FAA VISION

To provide the safest, most efficient and responsive aerospace system in the world, and to be the best Federal employer, continuously improving service to customers and employees.

FAA Mission

FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.

As the leading authority in the international aerospace community, FAA is responsive to the dynamic nature of customer needs, economic conditions, and environmental concerns.

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*Updated this issue

Distribution: A-WXYZE-3; A-FOF-O(STD)

| Type of Operation | Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year Total |
|-------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| Large Air Carrier | 1998 | 5 | 2 | 5 | 3 | 5 | 2 | 2 | 4 | 7 | 4 | 4 | 6 | 49 |
| | 1999 | 4 | 5 | 4 | 2 | 4 | 7 | 6 | 3 | 7 | 5 | 3 | | 50 |
| Commuter | 1998 | 0 | 1 | 0 | 1 | 2 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 8 |
| | 1999 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 2 | 4 | 0 | | 10 |
| Air Taxi | 1998 | 4 | 5 | 3 | 9 | 10 | 7 | 3 | 10 | 10 | 9 | 2 | 7 | 79 |
| | 1999 | 6 | 7 | 7 | 10 | 0 | 8 | 3 | 11 | 6 | 5 | 5 | | 68 |
| General Aviation | 1998 | 95 | 97 | 139 | 139 | 206 | 211 | 266 | 203 | 187 | 142 | 121 | 104 | 1,910 |
| | 1999 | 91 | 98 | 118 | 144 | 224 | 198 | 243 | 232 | 201 | 140 | 100 | | 1,789 |
| Rotorcraft* | 1998 | 13 | 6 | 14 | 21 | 23 | 17 | 22 | 22 | 14 | 13 | 9 | 16 | 190 |
| | 1999 | 9 | 15 | 12 | 15 | 8 | 31 | 18 | 18 | 24 | 18 | 15 | | 183 |

^{*} Part 135 and US registered general aviation rotocraft accidents.

Note: Preliminary data and subject to change. As of:12/15/99

Source: AAI-200 267-9062

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Aviation Accident Rates by Type of Operation

| | 1995 | 5 | 1996 | | 1997 | | 1998 | | % Chg 97-98 | |
|--------------------|--------|------|--------|------|--------|------|--------|------|-------------|------|
| Type of Operation | Number | Rate | Number | Rate | Number | Rate | Number | Rate | Number | Rate |
| Large Air Carriers | 36 | .27 | 38 | .28 | 48 | .31 | 49 | .29 | 2% | -6% |
| Commuter | 12 | .46 | 11 | .40 | 16 | 1.70 | 8 | 1.60 | -50% | -6% |
| Air Taxi | 75 | 4.39 | 90 | 4.44 | 83 | 3.64 | 79 | 3.11 | -5% | -15% |
| General Aviation | 2,053 | 8.23 | 1,907 | 7.66 | 1,855 | 7.29 | 1,910 | 7.12 | 3% | -2% |

Accident Rates are per 100,000 Flight Hours

Rotocraft rates discontinued, currently under review.

Note: Preliminary data and subject to change.

As of: 12/15/99

Source: AAI-200 267-9062

Airspace Incidents by Incident Type

| Incident Type | Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year Total |
|-------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|
| Near Midair Collisions | 1998 | 11 | 12 | 13 | 22 | 20 | 16 | 14 | 25 | 14 | 19 | 28 | 14 | 208 |
| | 1999 | 19 | 18 | 24 | 19 | 18 | 22 | 23 | 27 | 16 | 20 | | | 206 |
| Pilot Deviations | 1998 | 113 | 136 | 154 | 150 | 125 | 135 | 131 | 120 | 113 | 140 | 136 | 141 | 1,594 |
| | 1999 | 112 | 110 | 109 | 132 | 131 | 145 | 193 | 142 | 143 | 170 | | | 1,387 |
| Operational Errors | 1998 | 61 | 49 | 67 | 70 | 72 | 97 | 76 | 81 | 93 | 78 | 77 | 73 | 894 |
| | 1999 | 60 | 68 | 85 | 82 | 75 | 74 | 95 | 97 | 80 | 110 | | | 826 |
| Vehicle Pedestrian Deviations | 1998 | 18 | 17 | 14 | 23 | 25 | 35 | 24 | 24 | 21 | 24 | 24 | 13 | 262 |
| | 1999 | 22 | 18 | 33 | 30 | 28 | 35 | 41 | 47 | 46 | 28 | | | 328 |
| Surface Incidents | 1998 | 60 | 65 | 61 | 65 | 69 | 84 | 70 | 83 | 78 | 63 | 76 | 59 | 833 |
| | 1999 | 67 | 52 | 68 | 79 | 84 | 90 | 118 | 101 | 115 | 94 | | | 868 |
| Runway Incursions* | 1998 | 24 | 20 | 23 | 26 | 22 | 32 | 23 | 28 | 38 | 30 | 36 | 23 | 325 |
| | 1999 | 28 | 22 | 17 | 24 | 30 | 30 | 40 | 23 | 31 | 23 | 27 | | 295 |

Note: Preliminary data and subject to change.

Source: ATX-400

267-9630 *ATS-20 493-4307

As of: 11/5/99 *As of: 12/6/99

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Airspace Incident Rates by Incident Type

| | | | | | | | | | Percent C | hange |
|------------------------|--------|------|--------|------|--------|------|--------|------|-----------|--------|
| | 1995 | 5 | 1996 | 3 | 1997 | 7 | 1998 | 3 | 1997 - 19 | 98 (4) |
| Incident Type | Number | Rate | Number | Rate | Number | Rate | Number | Rate | Number | Rate |
| Operational Errors (1) | 767 | .52 | 791 | .53 | 790 | .51 | 894 | .56 | 13% | 10% |
| Pilot Deviations (2) | 1,175 | .79 | 1,274 | .86 | 1,494 | .96 | 1,594 | 1.00 | 7% | 4% |
| Surface Incidents (3) | 680 | 1.10 | 692 | 1.13 | 813 | 1.29 | 833 | 1.30 | 2% | 1% |
| Runway Incursions (3)* | 240 | .39 | 275 | .45 | 292 | .47 | 325 | .51 | 11% | 9% |

(1) Per 100,000 Facility Activities

(2) Per 100,000 Flight Hours

(3) Per 100,000 Airport Operations

(4) Calculations use fifteen decimal places for rates (rounded two places for display).

Note: Preliminary data subject to change.

As of: 9/5/99

*As of 4/30/99

267-9630 *ATS-20

Source: ATX-400

493-4307

Worldwide Hijackings

Ion Nov 00

Ion Nov 00

Ion Nov 07

Ion Nov 06

Source: ACI-200

267-3483

Incidente

Preliminary data.

As of: 11/30/99

| incidents | Jan-Nov 99 | Jan-Nov 98 | Jan-Nov 97 | Jan-Nov 96 |
|----------------------------------|------------|------------|------------|------------|
| | | | | |
| U.S. Sched. Air Carrier Aircraft | 0 | 0 | 0 | 0 |
| U.S. General Aviation Aircraft | 0 | 0 | 0 | 0 |
| Foreign Aircraft | 10 | 9 | 8 | 15 |

National Transportation Safety Board 1998 U.S. Transportation Fatalities

| | 1997¹ | 1998 |
|--------------------------------|--------|--------|
| Highway | | |
| Passenger cars | 22,200 | 21,240 |
| Light Trucks and Vans | 10,257 | 10,760 |
| Pedestrians | 5,321 | 5,254 |
| Motorcycles | 2,116 | 2,242 |
| Pedalcycles | 814 | 794 |
| Medium and heavy trucks | 753 | 723 |
| Buses | 18 | 27 |
| All Other | 534 | 440 |
| Total | 42,013 | 41,480 |
| Grade Crossings ² | (461) | (431) |
| Rail | | |
| Intercity | | |
| Trespassers and Nontrespassers | 590 | 601 |
| Employees and Contractors | 48 | 34 |
| Passengers on trains | 6 | 4 |
| Light and commuter rail55 | 105 | 192 |
| Total | 749 | 831 |
| Marine | | |
| Recreational Boating | 821 | 808 |
| Cargo Transport | 36 | 24 |
| Commercial fishing | 54 | 76 |
| Total | 911 | 908 |
| Aviation | | |
| General Aviation | 646 | 621 |
| Airlines | 8 | 1 |
| Air Taxi | 40 | 45 |
| Commuter | 46 | 0 |
| Foreign/Unregistered7 | 236 | 16 |
| Total | 976 | 683 |
| Pipeline | | |
| Gas | 10 | 17 |
| Liquids | 0 | 1 |
| Total | 10 | 18 |

^{1 1997} figures are preliminary estimates supplied by modal agencies within DOT.

44,659

43.920

GRAND TOTAL.....

² Grade crossing fatalities are not counted as a separate category for determining the grand totals because they are included in the highway and rail categories, as appropriate.

³ Does not include motor vehicle occupants killed at grade crossings.

^{4 1998} figure includes heavy rail fatalities (54) reported by the Federal Transit Administration (FTA).

⁵ Fatalities reported to the FTA for commuter rail operations may also be reported

to the Federal Rail Administration and included in the intercity railroad fatalities.

⁶ Refers to only operational fatalities.

⁷ Includes non-U.S. registered aircraft involved in accidents in the U.S.

Air Traffic

FAA Air Traffic Activity (In Thousands)

| Aircraft Handled by | Jan-Oct | Jan-Oct | Jan-Dec |
|--------------------------|---------|---------|---------|
| FAA ARTCC's | 99* | 98 | 98 |
| Air Carrier | 20,216 | 19,498 | 23,423 |
| Air Taxi | 6,502 | 5,982 | 7,266 |
| General Aviation | 7,405 | 7,363 | 8,745 |
| Military | 3,382 | 3,587 | 4,268 |
| TOTAL | 37,505 | 36,430 | 43,702 |
| Airport Operations | | | |
| Logged by FAA Towers | | | |
| Air Carrier | 12,110 | 11,804 | 14,118 |
| Air Taxi | 7,720 | 7,509 | 9,046 |
| General Aviation | 24,497 | 24,123 | 28,522 |
| Military | 1,816 | 1,777 | 2,111 |
| TOTAL | 46,143 | 45,213 | 53,797 |
| Instrument Operations | | | |
| Logged by FAA Towers | | | |
| Air Carrier | 13,259 | 12,863 | 15,329 |
| Air Taxi | 9,283 | 9,132 | 11,030 |
| General Aviation | 17,423 | 16,990 | 20,087 |
| Military | 2,911 | 2,915 | 3,431 |
| TOTAL | 42,876 | 41,900 | 49,877 |
| Flight Services | | | |
| Logged by: | | | |
| Flight Service Stations | 712 | 749 | 850 |
| Automated Flight Service | | | |
| Stations | 28,496 | 30,574 | 35,888 |
| TOTAL | 29,208 | 31,323 | 36,738 |
| · | | | |

*Preliminary Source: APO-130 As of: 10/31/99

Air Route Traffic Control Center Activity

Aircraft Handled (000's)

| CY 98 Rank | Center | Jan-Oct 99* | Jan-Oct 98 | Jan-Dec 98 |
|------------------|--------------------|----------------|---------------|---------------|
| 1 | Cleveland, OH | 2,623 | 2,531 | 3,041 |
| 2 | Chicago, IL | 2,394 | 2,341 | 2,801 |
| 3 | Atlanta, GA | 2,366 | 2,244 | 2,696 |
| | New York, NY | 2,349 | 2,134 | 2,587 |
| 5 | Washington, DC | 2,211 | 2,066 | 2,480 |
| 6 | Indianapolis, IN | 2,199 | 2,031 | 2,444 |
| 7 | Fort Worth, TX | 1,828 | 1,810 | 2,162 |
| 8 | Memphis, TN | 1,827 | 1,793 | 2,144 |
| 9 | Jacksonville, FL | 1,831 | 1,777 | 2,144 |
| 10 | Kansas City, KS | 1,837 | 1,790 | 2,142 |
| 11 | Miami, FL | 1,793 | 1,725 | 2,081 |
| 12 | Minneapolis, MN | 1,783 | 1,734 | 2,065 |
| 13 | Los Angeles, CA | 1,743 | 1,688 | 2,027 |
| | Houston, TX | 1,701 | 1,683 | 2,019 |
| | Boston, MA | 1,562 | 1,647 | 1,944 |
| 16 | Albuquerque, NM | 1,727 | 1,556 | 1,888 |
| 17 | Denver, CO | 1,398 | 1,379 | 1,637 |
| | Oakland, CA | 1,359 | 1,353 | 1,615 |
| | Salt Lake City, UT | 1,193 | 1,324 | 1,564 |
| | Seattle, WA | 1,204 | 1,179 | 1,409 |
| 21 | Anchorage, AK | 492 | 554 | 651 |
| | Guam ** | 84 | 91 | 159 |

^{*}Preliminary

As of: 10/31/99

Source: APO-130

267-9942

^{**}Center Radar Approach Control (CERAP)

50 Busiest FAA Airport Traffic Control Towers

Airport Operations (000's)

| CY 98 Rank | Tower and State | Jan-Oct 99* | Jan-Oct 98 | Jan-Dec 98 |
|------------------|---------------------------------|----------------|---------------|---------------|
| 1 | Dallas/Ft. Worth Int'l., TX | 721 | 782 | 930 |
| 2 | Chicago/O'Hare Int'l., IL | 748 | 747 | 897 |
| 3 | Atlanta International, GA | 755 | 702 | 847 |
| 4 | Los Angeles Int'l, CA | 647 | 647 | 774 |
| 5 | Van Nuys, CA | 501 | 469 | 552 |
| 6 | Detroit Metro Wayne Co., MI | 467 | 446 | 538 |
| 7 | Miami International, FL | 430 | 448 | 536 |
| 8 | Phoenix Sky Harbor Int'l, AZ | 469 | 439 | 530 |
| 9 | Boston/Logan Int'l, MA | 422 | 433 | 516 |
| 10 | Metropolitan Oakland Int'l | 435 | 430 | 507 |
| 11 | Lambert-St. Louis Int'l, MO | 421 | 421 | 504 |
| 12 | Minneapolis-St. Paul Int'l, MN | 401 | 425 | 483 |
| 13 | Denver International, CO | 419 | 398 | 477 |
| 14 | Long Beach/Daughtery, CA | 423 | 392 | 472 |
| 15 | Las Vegas/McCarran Int'l, NV | 448 | 391 | 471 |
| 16 | Philadelphia Int'l, PA | 399 | 389 | 469 |
| 17 | Denver/Centennial | 370 | 402 | 466 |
| 18 | Newark International, NJ | 386 | 385 | 462 |
| 19 | Charlotte/Douglas, NC | 369 | 380 | 455 |
| 20 | Pittsburgh International, PA | 364 | 377 | 451 |
| 21 | Houston/Intercontinental, TX | 386 | 373 | 448 |
| 22 | Covingtion/Cincinnati Int'l, KY | 396 | 370 | 443 |
| 23 | San Francisco Int'l, CA | 368 | 362 | 432 |
| 24 | Santa Ana/John Wayne, CA | 397 | 352 | 418 |
| 25 | Seattle Tacoma Int'l, WA | 364 | 340 | 408 |

^{*}Preliminary

Source: APO-130

267-9942

As of: 10/31/99

50 Busiest FAA Airport Traffic Control Towers

| | | Airport Operations (000's) | | | | |
|------------------|-------------------------------|----------------------------|---------------|---------------|--|--|
| CY 98 Rank | Tower and State | Jan-Oct 99* | Jan-Oct 98 | Jan-Dec 98 | | |
| 26 | Washington Dulles Int'l, VA | 399 | 328 | 396 | | |
| 27 | Fort Worth Meacham, TX | 281 | 330 | 382 | | |
| 28 | Orlando/Sanford, FL | 301 | 320 | 381 | | |
| 29 | Salt Lake City Int'l, UT | 310 | 306 | 365 | | |
| 30 | Orlando International, FL | 302 | 304 | 365 | | |
| 31 | Memphis International, TN | 311 | 304 | 365 | | |
| 32 | La Guardia, NY | 306 | 299 | 361 | | |
| 33 | John F. Kennedy Int'l, NY | 298 | 301 | 358 | | |
| 34 | Prescott/E. A. Love Field, AZ | 284 | 283 | 350 | | |
| 35 | Seattle/Boeing Field, WA | 254 | 305 | 345 | | |
| 36 | Honolulu International, HI | 291 | 282 | 337 | | |
| 37 | Pontiac/Oakland Co. Int'l, MI | 324 | 285 | 333 | | |
| 38 | Portland International, OR | 243 | 275 | 326 | | |
| 39 | Washington National, DC | 279 | 260 | 314 | | |
| 40 | Anchorage International, AK | 272 | 275 | 312 | | |
| 41 | Cleveland Hopkins Int'l, OH | 266 | 258 | 309 | | |
| 42 | Daytona Beach, FL | 311 | 246 | 306 | | |
| 43 | Baltimore/Wash. Int'l, MD | 253 | 240 | 291 | | |
| 44 | San Jose International, CA | 259 | 241 | 286 | | |
| 45 | Phoenix-Deer Valley, AZ | 235 | 231 | 281 | | |
| 46 | Chicago Midway, IL | 223 | 232 | 278 | | |
| 47 | San Antonio International, CA | 213 | 233 | 273 | | |
| 48 | Tulsa/Riverside, OK | 227 | 228 | 273 | | |
| 49 | Tucson International, AZ | 233 | 217 | 267 | | |
| 50 | San Diego/Montgomery, CA | 229 | 223 | 266 | | |

50 Busiest Radar Approach Control Facilities

| | | Instrument Ops (000s) | | | |
|------------------|--------------------------------|-----------------------|---------------|---------------|--|
| CY 98 Rank | Facilities/State | Jan-Oct 99* | Jan-Oct 98 | Jan-Dec 98 | |
| 1 | Southern Calif. TRACON, CA | 1,935 | 1,871 | 2,237 | |
| 2 | New York TRACON, NY | 1,744 | 1,701 | 2,035 | |
| 3 | Dallas/Ft Worth , TRACON, TX | 1,148 | 1,190 | 1,419 | |
| 4 | Chicago TRACON, IL | 1,138 | 1,117 | 1,337 | |
| 5 | Atlanta International, GA | 946 | 887 | 1,066 | |
| 6 | Bay TRACON, CA | 897 | 872 | 1,037 | |
| 7 | Miami International, FL | 814 | 831 | 997 | |
| 8 | Houston TRACON, TX | 704 | 684 | 820 | |
| 9 | Detroit TRACON, MI | 659 | 623 | 750 | |
| 10 | Phoenix TRACON, AZ | 607 | 559 | 675 | |
| 11 | Washington Dulles Int'l, VA | 617 | 551 | 662 | |
| 12 | Minneapolis TRACON, MN | 578 | 550 | 658 | |
| 13 | Philadelphia International, PA | 577 | 545 | 656 | |
| | Denver TRACON, CO | 572 | 540 | 645 | |
| 15 | St Louis TRACON, MO | 546 | 533 | 638 | |
| 16 | Boston TRACON, MA | 521 | 531 | 632 | |
| 17 | Orlando International, FL | 535 | 508 | 612 | |
| 18 | Las Vegas TRACON, NV | 562 | 504 | 604 | |
| 19 | Seattle/Tacoma TRACON, WA | 508 | 491 | 582 | |
| 20 | Pittsburgh International, PA | 455 | 488 | 578 | |
| 21 | Cincinnati International, KY | 506 | 483 | 577 | |
| 22 | San Juan CERAP, PR1 | 484 | 485 | 576 | |
| 23 | Washington National, DC | 509 | 467 | 562 | |
| 24 | Charlotte/Douglas Int'l, NC | 466 | 466 | 558 | |
| 25 | Baltimore-Washington Int'l, MD | 447 | 446 | 534 | |

^{*} Preliminary 1 Missing 1999 data

Source: APO-130 267-9942

As of: 10/31/99

50 Busiest Radar Approach Control Facilities

| | | Instrument Ops (000's) | | | | |
|------------------|-------------------------------|------------------------|---------------|---------------|--|--|
| CY 98 Rank | Facilities/State | Jan-Oct 99* | Jan-Oct 98 | Jan-Dec 98 | | |
| 26 | Tampa International, FL | 480 | 430 | 525 | | |
| 27 | Jacksonville Int'l, FL1 | 384 | 439 | 521 | | |
| 28 | Salt Lake City TRACON, UT | 470 | 428 | 512 | | |
| 29 | Honolulu CERAP, HI | 425 | 392 | 468 | | |
| 30 | Sacramento RAPCON, CA | 379 | 401 | 463 | | |
| 31 | Daytona Beach Int'l, FL | 481 | 372 | 462 | | |
| 32 | Memphis International, TN | 384 | 367 | 439 | | |
| 33 | San Antonio Int'l, TX | 369 | 371 | 437 | | |
| 34 | Cleveland Hopkins Int'l,OH | 343 | 336 | 401 | | |
| 35 | Dayton International, OH | 328 | 322 | 384 | | |
| 36 | Yankee TRACON, CT | 333 | 316 | 381 | | |
| 37 | Port Columbus Int'l, OH | 318 | 300 | 360 | | |
| 38 | Portland TRACON, OR | 284 | 304 | 359 | | |
| 39 | Indianapolis Int'l, IN | 303 | 298 | 358 | | |
| 40 | Corpus Christi,TX | 312 | 290 | 342 | | |
| 41 | Milwaukee/Mitchell Int'l, WI | 287 | 289 | 341 | | |
| 42 | Kansas City International, MO | 288 | 280 | 336 | | |
| 43 | Honolulu International, HI | 261 | 281 | 334 | | |
| 44 | Palm Beach International, FL | 260 | 272 | 332 | | |
| 45 | Austin, TX | 285 | 275 | 326 | | |
| 46 | Raleigh-Durham, NC | 304 | 270 | 325 | | |
| 47 | Pensacola TRACON, FL | 302 | 277 | 325 | | |
| 48 | Anchorage TRACON, AK | 280 | 284 | 320 | | |
| 49 | Richmond International, VA | 267 | 267 | 318 | | |
| 50 | Oklahoma City/Will Rogers, Ok | 268 | 264 | 313 | | |

Automated Flight Service Stations Activity

| | _ | Flight Services (000's) | | | |
|------------------|--------------------|-------------------------|---------------|---------------|--|
| CY 98 Rank | AFSS/State | Jan-Oct 99* | Jan-Oct 98 | Jan-Dec 98 | |
| 1 | Miami AIFSS, FL | 1,116 | 1,097 | 1,292 | |
| 2 | St. Petersburg, FL | 985 | 952 | 1,145 | |
| 3 | Lansing, MI | 800 | 867 | 1,014 | |
| 4 | Fort Worth, TX | 743 | 789 | 957 | |
| 5 | Raleigh, NC | 630 | 695 | 825 | |
| 6 | Columbia, MO | 628 | 683 | 801 | |
| 7 | Kankakee, IL | 615 | 667 | 783 | |
| 8 | Seattle, WA | 663 | 675 | 768 | |
| 9 | Terre Haute, IN | 645 | 639 | 755 | |
| 10 | Bridgeport, CT | 644 | 650 | 752 | |
| 11 | Princeton, MN1 | 546 | 647 | 742 | |
| 12 | Macon, GA | 595 | 594 | 722 | |
| 13 | Anderson, SC | 530 | 614 | 721 | |
| 14 | Dayton, OH | 479 | 604 | 716 | |
| 15 | Green Bay, WI | 575 | 601 | 690 | |
| 16 | Denver, CO | 605 | 585 | 685 | |
| 17 | Gainesville, FL | 495 | 567 | 678 | |
| 18 | Leesburg, VA | 574 | 567 | 667 | |
| 19 | San Angelo, TX | 531 | 532 | 648 | |
| 20 | Prescott, AZ | 546 | 528 | 637 | |
| 21 | Oakland AIFSS, CA | 471 | 546 | 635 | |
| 22 | Millville, NJ | 512 | 537 | 631 | |
| 23 | Williamsport, PA | 508 | 532 | 619 | |
| 24 | Wichita, KS | 394 | 518 | 616 | |
| 25 | Anniston, AL | 448 | 511 | 608 | |
| 26 | Cleveland, OH | 396 | 519 | 590 | |
| 27 | Conroe, TX | 480 | 479 | 585 | |
| 28 | Kenai AIFSS, AK | 485 | 493 | 548 | |
| 29 | Mc Alester, OK | 432 | 447 | 532 | |
| 30 | Altoona, PA | 435 | 452 | 527 | |

Source: APO-130

267-9942

Automated International Flight Service Station--AIFSS

As of: 10/31/99

Automated Flight Service Stations Activity

| | | Flight Services (000's) | | | |
|------|--------------------|-------------------------|---------|---------|--|
| CY | - | Jan-Oct | Jan-Oct | Jan-Dec | |
| 98 | AFSS/State | | | | |
| Rank | | 99* | 98 | 98 | |
| 31 | Albuquerque, NM | 408 | 423 | 499 | |
| 32 | Riverside, CA | 393 | 417 | 492 | |
| 33 | Nashville, TN | 407 | 407 | 488 | |
| 34 | Jonesboro, AR | 370 | 406 | 485 | |
| 35 | Burlington, VT | 349 | 416 | 476 | |
| 36 | Hawthorne, CA | 390 | 392 | 464 | |
| 37 | De Ridder, LA | 308 | 362 | 438 | |
| 38 | Fort Dodge, IA | 323 | 373 | 434 | |
| 39 | Rancho Murieta, CA | 337 | 345 | 409 | |
| 40 | San Diego, CA | 325 | 334 | 399 | |
| 41 | Mc Minnville, OR | 328 | 344 | 394 | |
| 42 | St. Louis, MO | 316 | 337 | 394 | |
| 43 | Louisville, KY | 299 | 324 | 382 | |
| 44 | Cedar City, UT | 301 | 328 | 381 | |
| 45 | Buffalo, NY | 293 | 322 | 371 | |
| 46 | Bangor, ME | 300 | 318 | 368 | |
| 47 | Columbus, NE | 271 | 288 | 335 | |
| 48 | Islip AIFSS, NY | 289 | 285 | 331 | |
| 49 | Reno, NV | 276 | 273 | 320 | |
| 50 | Grand Forks, ND | 266 | 276 | 318 | |
| 51 | Greenwood, MS | 220 | 260 | 311 | |
| 52 | Huron, SD | 233 | 266 | 307 | |
| 53 | San Juan AIFSS, PR | 262 | 244 | 298 | |
| 54 | Jackson, TN | 224 | 246 | 292 | |
| 55 | Elkins, WV | 229 | 247 | 287 | |
| 56 | Great Falls, MT | 227 | 243 | 280 | |
| 57 | Fairbanks, AK | 193 | 224 | 254 | |
| 58 | Casper, WY | 169 | 203 | 233 | |
| | Honolulu, HI | 179 | 167 | 203 | |
| 60 | Boise, ID | 170 | 174 | 200 | |
| 61 | Juneau, AK | 135 | 151 | 166 | |

Airports

Number of U.S. Airports ¹ (As of December 31)

| | 1998 | 1997 | 1996 |
|--------------------------------|--------|--------|--------|
| Total Airports | 18,770 | 18,345 | 18,292 |
| Public Use Airports | 5,352 | 5,357 | 5,389 |
| # with Paved Runways | 3,970 | 3,963 | 3,972 |
| # with Unpaved Runways | 1,382 | 1,394 | 1,417 |
| # with Lighted Runways | 4,005 | 3,999 | 4,017 |
| # with Unlighted Runways | 1,347 | 1,358 | 1,372 |
| Private Use Airports | 13,418 | 12,988 | 12,903 |
| # with Paved Runways | 4,451 | 4,285 | 4,246 |
| # with Unpaved Runways | 8,967 | 8,703 | 8,657 |
| # with Lighted Runways | 840 | 833 | 830 |
| # with Unlighted Runways | 12,578 | 12,155 | 12,073 |
| Public use airports abandoned | 24 | 25 | 26 |
| Private use airports abandoned | 92 | 83 | 63 |
| Certificated Airports | 660 | 660 | 671 |
| Civil | 566 | 566 | 577 |
| Military | 94 | 94 | 94 |

¹ Includes civil and joint-use civil-military airports, heliports, STOLports, and seaplane bases in the U.S. and its territories.

Source: AAS-330

As of: 12/31/98 267-8752

² Preliminary

^{*} Certificated airports serve Air Carrier Operations with aircraft seating more than 30 passengers. (FAR Part 139).

National Airspace Total System Delays

Jul

Aug

21,326

Sep

16,520

Oct Nov

17,834 20,081

Jun

YTD

Total

236,802 r/

Dec

23,055

| 1999 | 24,345 | 19,851 | 23,180 | 34,046 | 39,533 | 41,602 | 45,162 | 37,189 | 32,833 | 28,223 | | | 325,964 | |
|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----|
| 1998 | 27,623 | 24,855 | 24,159 | 22,563 | 29,187 | 37,093 | 25,672 | 30,549 | 20,194 | 23,988 | 20,439 | 19,912 | 306,234 | r/ |
| 1997 | 21,588 | 15,856 | 15,055 | 17,453 | 19,177 | 25,068 | 26,193 | 24,816 | 19,388 | 17,812 | 22,337 | 20,516 | 245,259 | r/ |
| 1996 | 25,082 | 18,955 | 18,598 | 19,303 | 22,200 | 29,776 | 25,544 | 24,203 | 25,422 | 21,452 | 17,294 | 23,678 | 271,507 | r/ |

21,506

24,349 Percent Increase Compared to same period 1998 18.43%

Year

1995 22,962

Jan Feb

14,148 18,217

Delays of 15 minutes or longer r/ Revised

Apr

17,237

May

19,567

 ∞

Source: ATO-200 As of: 10/31/99 703-904-4470

Aircraft

U.S. Air Carrier Activity

| | CY 1998 | CY 1997 | CY 1996 |
|---|------------|------------|------------|
| Total Number of Aircraft¹ | 18,493 | 17,990 | 18,597 |
| Type of Carrier | 10,433 | 17,550 | 10,007 |
| Domestic, flag, supplemental, | | | |
| scheduled, cargo air carriers, and commercial operators | 6,698 | 6,681 | 5,800 |
| Commuter Air Carriers and Air | -, | ., | -, |
| Taxis | 11,795 | 11,309 | 12,797 |
| Total Number of Aircraft¹ | 18,493 | 17,990 | 18,597 |
| Type of Aircraft | | | |
| Jet | 6,720 | 6,464 | 6,158 |
| Turboprop | 3,442 | 3,207 | 3,485 |
| Piston | 6,042 | 6,167 | 6,746 |
| Rotary Wing | 2,289 | 2,152 | 2,208 |
| Air Carrier Traffic Statistics ² | | | |
| (Millions)* | | | |
| Passenger miles flown | 605,434 | 605,434 | 578,663 |
| Passenger enplanements | 599 | 599 | 581 |
| Ton miles | 81,057 | 81,057 | 75,620 |
| Aircraft miles flown | 5,679 | 5,679 | 5,501 |
| Passenger load factor ³ | | | |
| Domestic | 69.1% | 69.1% | 67.9% |
| International | 74.1% | 74.1% | 73.3% |

¹ Source: Vital Information System

As of: 12/31/98

Source: AFS-40 267-3433 *BTS (K-25) 366-8513

² Includes domestic and international scheduled service, of Certificated Route Air Carriers only.

³ Proportion of aircraft seating capacity that is sold.

U.S. General Aviation and Air Taxi Activity

(Calendar Years)

| _ | Estimated Active Aircraft (thousands) | | Estimated Hours Flown (Millior | | |
|--------------------|---|-------|--------------------------------------|-------|--|
| | 1997 | 1996* | 1997 | 1996* | |
| Total | 192.4 | 191.1 | 27.7 | 26.9 | |
| By Type Aircraft | | | | | |
| Piston | 156.1 | 153.6 | 20.7 | 20.1 | |
| Turboprop | 5.6 | 5.7 | 1.7 | 1.8 | |
| Jet | 5.2 | 4.4 | 1.7 | 1.5 | |
| Rotary Wing | 6.8 | 6.6 | 2.1 | 2.1 | |
| Other | 4.1 | 4.2 | 0.2 | 0.2 | |
| Experimental | 14.7 | 16.6 | 1.3 | 1.2 | |
| By Type Flying | | | | | |
| Public Use** | 4.1 | 4.5 | 1.1 | 1.0 | |
| Corporate | 10.4 | 9.9 | 2.9 | 2.9 | |
| Business | 27.7 | 30.7 | 3.0 | 3.3 | |
| Personal | 115.6 | 113.4 | 9.6 | 9.0 | |
| Instructional | 14.7 | 12.7 | 5.0 | 4.8 | |
| Air Taxi | 4.8 | 4.1 | 2.0 | 1.7 | |
| Aerial Application | 4.9 | 5.0 | 1.6 | 1.7 | |
| Aerial Observation | 3.3 | 3.0 | 1.3 | 1.1 | |
| Sight Seeing | 0.7 | 0.7 | 0.1 | 0.2 | |
| Air Tours | 0.2 | 0.1 | 0.1 | 0.1 | |
| External Load | 0.2 | 0.4 | 0.1 | 0.2 | |
| Other Work Use | 0.7 | 1.0 | 0.1 | 0.3 | |
| Other | 5.3 | 5.6 | 0.8 | 0.7 | |

^{*}Data for 1996 have been revised to reflect changes in estimation methodology.

As of: 12/31/97 Source: APO-110

267-7924

^{**}Public use was added as a flying category in 1996. Aircraft and hours flown in this category were previously counted in other use categories.

Aircraft Certification Service

Aircraft Certification Mission and Program Profiles

| | FY 1998 | FY 1997 |
|---|---------|---------|
| Type Certificates/Supplemental Type Certificates Issued | 1,737 | 1,676 |
| Other Design Approvals Issued | 5,908 | 5,384 |
| Production Approvals (Including Amendments) Issued | 2,710 | 2,670 |
| Airworthiness Certificates Issued | 2,804 | 2,720 |
| New Airworthiness Directives (AD) Issued | 551 | 341 |
| New Designees (Representative of the Administrator) Appointed | 1,190 | 877 |
| Total Active Designees | 4,605 | 4,588 |

As of: 9/30/98

Source: AIR-503

267-7260

Active Pilots and Nonpilots (As of 31 December)

| · | 19 | 98 | 19 | 97 |
|-----------------------------|---------|--------|---------|--------|
| | Total | Women | Total | Women |
| Pilot-Total | 618,298 | 35,762 | 616,340 | 35,531 |
| Student | 97,736 | 11,289 | 96,101 | 11,217 |
| Private | 247,226 | 14,152 | 247,602 | 14,257 |
| Commercial | 122,053 | 5,366 | 125,300 | 5,392 |
| Airline Transport | 134,612 | 3,848 | 130,858 | 3,572 |
| Other ¹ | 16,671 | 1,107 | 16,479 | 1,093 |
| Nonpilot-Total ² | 549,588 | 15,380 | 540,892 | 14,562 |
| Mechanic | 336,670 | 4,483 | 332,254 | 4,197 |
| Repair Men/Women | 52,909 | 1,940 | 51,643 | 1,861 |
| Ground Instructor | 70,334 | 4,904 | 69,366 | 4,758 |
| Flight Engineer | 63,700 | 1,841 | 62,544 | 1,725 |
| Other ³ | 25,975 | 2,212 | 25,085 | 2,021 |
| Flight Instructor | 79,171 | 4,926 | 78,102 | 4,763 |

¹ Includes helicopter (only) & glider (only), and recretional pilot certificates.

Source: APO-110 267-7924

² Excludes non-pilots 70 years old or over in all certificate types except flight engineers and flight navigators.

³ Includes flight navigators, parachute riggers, and dispatchers.

Industry Trends

Scheduled U.S. Air Carrier Traffic and Financial Trends

| | Oct-Jun | Oct-Jun | Numerical | Percent |
|------------------------|---------------|----------|-----------|---------|
| | FY 1999 | FY 1998 | Change | Change |
| TRAFFIC | | | | |
| ASM'S (in millions) | | | | |
| Maiors | 617,924 | 599.522 | 18.402 | 3.1 |
| Nationals | 45,570 | 41,532 | 4,038 | 9.7 |
| Regionals | 2,338 | 2,594 | (256) | (9.9) |
| Totals | 665,832 | 643,648 | 22,184 | 3.4 |
| RPM's (in millions) | | | | |
| Majors | 433,417 | 420,351 | 13,066 | 3.1 |
| Nationals | 30,060 | 26,654 | 3,406 | 12.8 |
| Regionals | 1,306 | 1,419 | (113) | (8.0) |
| Totals | 464,783 | 448,424 | 16,359 | 3.6 |
| Load Factor (in percer | nt) | | | |
| Majors | 70.1 | 70.1 | 0.5 | |
| Nationals | 66.0 | 64.2 | 1.8 | |
| Regionals | 55.9 | 54.7 | 1.2 | |
| Totals | 69.8 | 69.7 | 0.1 | |
| FINANCIAL | | | | |
| Revenues (in millions) | | | | |
| Majors | \$76,077 | \$74,728 | \$1,349 | 1.8 |
| Nationals | 8,730 | 7,823 | 907 | 11.6 |
| Regionals | 844 | 850 | (6) | (1) |
| Totals | \$85,651 | \$83,401 | 2,250 | 2.7 |
| Expenses (in millions) |) | | | |
| Majors | \$70,691 | \$68,504 | \$2,187 | 3.2 |
| Nationals | 8,092 | 7,510 | 582 | 7.7 |
| Regionals | 812 | 913 | (101) | (11.1) |
| Totals | \$79,595 | \$76,927 | 2,668 | 3.5 |
| Operating Profit/Loss | (in millions) |) | | |
| Majors | \$5,386 | \$6,224 | (\$838) | |
| Nationals | 638 | 313 | 325 | |
| Regionals | 32 | (63) | 95 | |
| Totals | \$6,056 | \$6,474 | (\$418) | |
| | | | | |

Source: APO-110 493-4236

As of: 10/1/99

U.S. Commercial Space Transportation Financial Trends

\$55

\$885

\$940

NA

NA

\$1,119

NA

NA

\$1,300

Source: AST-200 267-8308

| | CY 97 | CY 98 | CY 99 (Projected) |
|----------------------------|-------|-------|----------------------|
| Commercial Launch Revenues | | | |
| (in Millions) | | | |

Small Launch Vehicles

Large Launch Vehicles

NA - not available

As of: 4/16/99

TOTAL

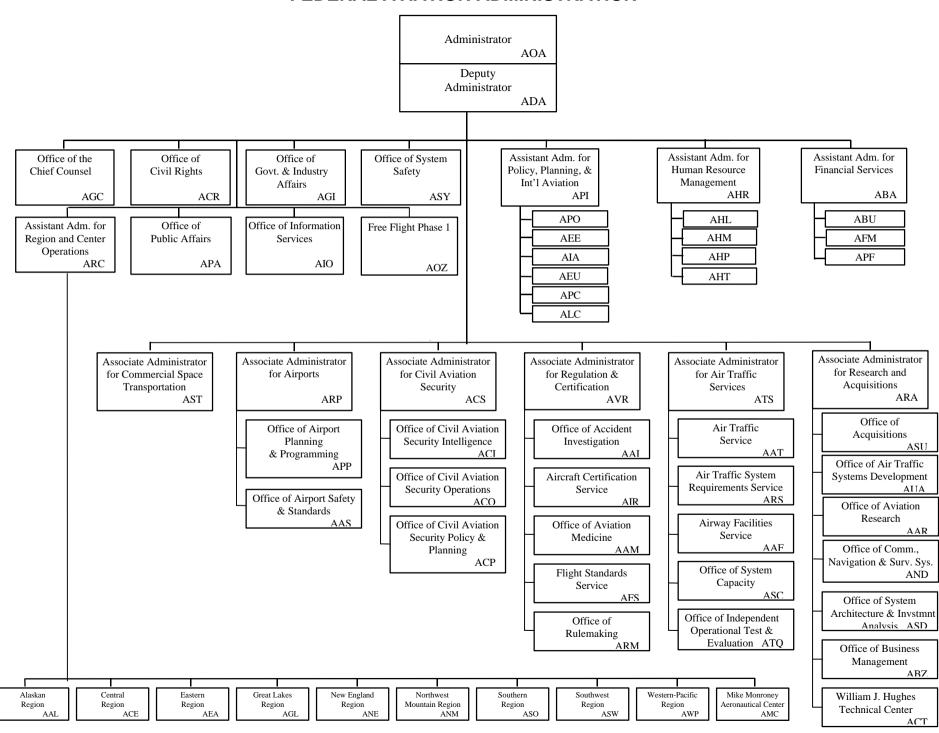
Aviation Forecasts

Actual Forecast FY 1998 FY 2002

| FAA FACILITY WORKLOAD | | |
|--|--------|--------|
| Aircraft Handled by FAA ARTCC's (Millions) | 43.2 | 47.3 |
| Air Carrier | 23.2 | 26.0 |
| Air Taxi/Commuter | 7.1 | 7.8 |
| General Aviation | 8.6 | 9.3 |
| Military | 4.2 | 4.2 |
| Operations Logged by FAA Towers (Millions) | | |
| Airport | 65.3 | 70.4 |
| Instrument | 49.9 | 54.1 |
| Flight Services Logged by Flight Services Stations | 3 | |
| (Millions) | 34.0 | 33.7 |
| CIVIL AVIATION ACTIVITY | | |
| Certificated Route Air Carrier | | |
| Revenue Passenger Enplanements (Millions) | 607.7 | 682.9 |
| Revenue Passenger Miles (Billions) | 614.2 | 721.3 |
| Air Carrier Aircraft | 5,236 | 6,052 |
| General Aviation Estimated | | |
| Hours Flown (Millions)* | 28.2 | 30.4 |
| Active Aircraft (Thousands)* | 194.8 | 203.3 |
| ESTIMATED FUEL CONSUMED BY U.S. DOMESTI | С | |
| CIVIL AVIATION (Millions of Gallons) | | |
| Jet Fuel | | |
| Air Carrier | 18,882 | 21,109 |
| General Aviation | 670 | 798 |
| Aviation Gas | | |
| Air Carrier | 2 | 2 |
| General Aviation | 296 | 311 |
| Active Pilots (Thousands)* | 618 | 667 |
| 7.00.70 1 110.00 (1110.000.100) 11111111111111111111111111 | 010 | 007 |

*Calendar Year As of: 4/99 Source: APO-110 493-4236

FEDERAL AVIATION ADMINISTRATION



The Associate Administrator for Commercial Space Transportation

Since its establishment in 1984, the primary responsibilities of the Associate Administrator for Commercial Space Transportation (AST) have been to regulate the US commercial space transportation industry and license commercial launches to protect public health and safety, safety of property, national security, and foreign policy interests of the US. The Office is also responsible for encouraging, facilitating and promoting commercial launches by the private sector and for regulating non-federal or commercial space launch sites.

Licenses to conduct commercial launches are granted to commercial launch providers who demonstrate evidence of compliance with all safety regulations and other requirements for conducting commercial space launch activities. Licensees must also have sufficient insurance or financial resources to cover any probable losses from a launch mishap.

Licensed commercial launches are currently conducted at federal launch sites including Cape Canaveral Air Station, Florida; Vandenberg Air Force Base, California; Wallops Flight Facility, Wallops Island, Virginia; and White Sands Missile Range, New Mexico. Four non-federal-or-commercial sites are now licensed and operational to allow licensed commercial launches and other launch operations. They are the California Spaceport, located at Vandenberg Air Force Base; Spaceport Florida Authority, located at Cape Canaveral; the Virginia Space Flight Center, located on Wallops Island, Virginia; and the Kodiak Launch Complex, located on Kodiak Island, Alaska. The state of New Mexico has a proposal for the development of the Southwest Regional Spaceport in south central New Mexico.

AST Programs and Initiatives

Regulatory and Safety Program

 Licensing, Rulemaking, Insurance Determinations/Risk Assessment, Environmental Compliance, Standards, Compliance Monitoring, Enforcement, Safety Research, Reentry Spacecraft and Operations.

Other Programs and Initiatives

 Launch Technology Development, Customer Service, Industry and Market Analysis, Federal Space Policy Development, International Launch Trade Policy, Community and Educational Outreach

Research Areas

 Flight Safety, Launch Sites, Payload Safety, Standards, GPS, Environmental Issues, Space Safety including Orbital Debris.

> World Wide Web Address: http://AST.faa.gov/

U.S. Commercial Space Transportation Activity and **AST Licensing**

FΥ

1997

FΥ

1998

FY

1999 (Projected)

| TOTAL | 14 | 22 | 18 |
|--|---------------|-----|----|
| Number of Orbital Launches | 14 | 22¹ | 18 |
| Number of Sub-Orbital Launches | 0 | 0 | 0 |
| By Launch Vehicle Type | | | |
| Delta Family (Boeing Company) | 5 | 11 | 7 |
| Atlas Family (Lockheed Martin) | 6 | 5 | 5 |
| Pegasus (Orbital Sciences Corp.) | 2 | 4 | 2 |
| Athena 1&2 (Lockheed Martin) | 1 | 1 | 3 |
| Starfire (EER Systems) | 0 | 0 | 0 |
| Taurus (Orbital Sciences Corp.) | 0 | 1 | 0 |
| Zenit (KB Yuzhnoye, Ukraine) | 0 | 0 | 1 |
| By Payload Type | | | |
| GEO ² Communications Satellites | 7 | 9 | 8 |
| LEO ³ Communications Satellites | 4 | 11 | 5 |
| Scientific Satellites | 2 | 0 | 3 |
| Remote Sensing Satellites | 1 | 2 | 2 |
| Mirogravity Satellites | 0 | 0 | 0 |
| Mass Simulator | 0 | 0 | 1 |
| By Launch Site (Federal) | | | |
| Cape Canaveral Air Station, FL | 7 | 11 | 13 |
| Vandenberg AFB, CA | 6 | 8 | 4 |
| Wallops Flight Facility, VA | 0 | 3 | 0 |
| White Sands Missile Range, NM | 0 | 0 | 0 |
| Kwajalein Missile Range | 0 | 0 | 1 |
| By Launch Site (Commercial) | | | |
| California Spaceport | 0 | 0 | 0 |
| Spaceport Florida Authority | 0 | 1 | 0 |
| Virginia Space Flight Center | 0 | 0 | 0 |
| International Sites | 1 | 0 | 14 |
| Number of Licenses | | 5 | |
| New | 8 | 1 | 3 |
| Renewal | 2 | 2 | 4 |
| Amendment | 6 | 6 | 18 |
| ¹ Includes one Lunar orbital mission: the Lunar Propector on a Lo | ckheed Martin | | |

Athena Rocket, Jan. 6, 1998. ² GEO: Geosynchronous Earth orbit-approx. 22,300 miles above the equator.

As of: 9/17/99

Licensed Commercial Launches

Source: AST-200 29

267-8308

³ LEO: Low Earth Orbit- from 100-1000 nautical miles.

⁴ Proposed Launch from Ocean Platform in the Pacific.

⁵ License issued to Alaska Aerospace Development Corporation for the Kodiak Launch

Complex.

United States Commercial Space Launch Schedule, CY 1999

| Payload (Country)/ | Launch Company/ | Launch Date/ | Status | |
|--|---|---|-------------------------|--|
| Description | Vehicle | Launch Site | | |
| Rocsat (Republic of China) Comm. Satellite | Lockheed Martin | January 26, 1999 | Successful | |
| | Athena-1 | Cape Canaveral, FL | (1/26/99) | |
| JCSAT-6 (Japan) | Lockheed Martin | January 31, 1999 | Successful | |
| Comm. Satellite | Atlas IIAS | Cape Canaveral, FL | (2/15/99 | |
| Mass Simulator (Int'I) Experiment | Sea Launch Company Zenit (Ukrainian) | 2 nd Quarter 1999 Pacific Ocean | Successful (3/27/99) | |
| Eutelsat W3 (Int'l) | Lockheed Martin | April 12, 1999 | Sucessful | |
| Comm. Satellite | Atlas IIAS | Cape Canaveral, FL | (4/21/99) | |
| Ikonos 1 (US) Remote Sensing Satellite | Lockheed Martin Athena 2 | April 27, 1999 Vandenberg AFB, CA | *Launched (4/27/99) | |
| Orion F3 (US) Comm. Satellite | Boeing | May 1999 | **Launched | |
| | Delta 3 | Cape Canaveral, FL | (5/4/99) | |
| Terriers (US) Comm. Satellite | Orbital Sciences Corp. Pegasus XL | May 18, 1999 Vandenberg AFB, CA | Successful (5/18/99) | |
| Globalstar 3 (US) | Boeing | June 10, 1999 | Successful | |
| LEO Comm. Satellite | Delta 7420 | Cape Canaveral, FL | (6/10/99) | |
| Globalstar 4 (US) | Boeing | July 8, 1999 | Successful | |
| LEO Comm. Satellite | Delta 7420 | Cape Canaveral, FL | (7/10/99) | |
| Globalstar 5 (US) | Boeing | July 24, 1999 | Successful | |
| LEO Comm. Satellite | Delta 7420 | Cape Canaveral, FL | (7/25/99) | |
| Globalstar 6 (US) LEO Comm Satellite | Boeing Delta 7420 | 3 rd Quarter 1999 Vandenberg AFB, CA | Successful (8/17/99) | |
| ECHOSTAR V (US) Comm. Satellite | Lockheed Martin Atlas IIAS | September 22, 1999 Cape Canaveral, FL | | |
| Ikonos 2 (US) Remote Sensing Satellite | Lockheed Martin Athena 2 | September 24, 1999 Vandenberg AFB, CA | | |
| DIRECTV-1R (US) Comm. Satellite | Boeing Delta 7420 | 4th Quarter 1999 Cape Canaveral, FL | | |
| Kompsat/ACRIM (Republic of Korea) Scientific Satellite | Orbital Sciences Corp. Taurus | 4th Quarter 1999 Vandenberg AFB, CA | | |

As of 9/17/99

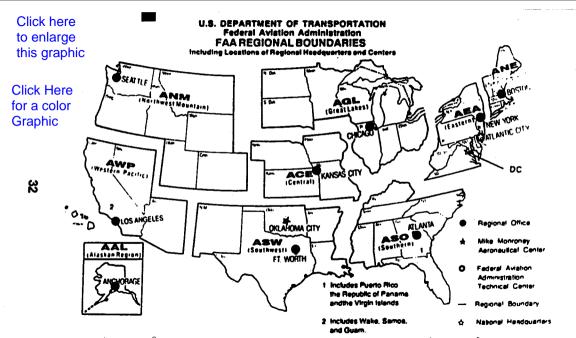
267-8308

Source: AST-200

| United States Commercial Space Launch Schedule, CY 1999 | | | | |
|--|--------------------------------------|---|--------|--|
| Payload (Country)/ Description | Launch Company/ Vehicle | Launch Date/ Launch Site | Status | |
| ORBCOMM IV (US) LEO Comm. Satellite | Orbital Sciences Corp. Pegasus XL | 4 th Quarter 1999 Kwajalein Missle Range | | |
| TSX-5 (US) Scientific Satellite | Orbital Sciences Corp. Pegasus XL | 4 th Quarter 1999 Vandenberg AFB, CA | | |
| Globalstar 7 (US) LEO Comm. Satellite | Boeing Delta 7420 | 4 th Quarter 1999 Vandenberg AFB, CA | | |
| GBS F10 (US) Comm. Satellite | Lockheed Martin Atlas II | 3rd Quarter 1999 Cape Canaveral, FL | | |

^{*} Athena 2 Launch: Failure of Payload Fairing to open.

^{**} Delta III Launch: 2nd Stage Anomaly; Payload placed in wrong orbit.



Major Work Force Employment

| | | Emplo | yment1 | | • |
|--|----------------|--------|-------------|------------------|------------|
| | FY98 | Jul-99 | % Change | Actual Change | |
| Air Traffic Controller Work Force | 17,756 | 17,643 | -0.6% | -113 | as of 3/99 |
| Operational Contollers ² | 17,173 | 17,261 | 0.5% | 88 | as of 3/99 |
| Flight Service Stations | 3,100 | 3,060 | -1.3% | -40 | as of 3/99 |
| Field Maintenance (210-211 only) | 8,338 | 8,092 | -3.0% | -246 | |
| Security Work Force (Airport Security New Hires) | 1,167 [275] | 1,128 | -3.3% | -39 | |
| Airports Work Force | 478 | 468 | -2.1% | -10 | |
| Research & Acquisition Work Force ³ | 1,963 | 1,979 | 0.8% | 16 | |
| Aircraft Certification | 1,024 | 991 | -3.2% | -33 | |
| Flight Standards Work Force | 4,506 | 4,399 | -2.4% | -107 | |

¹ Full time permanent appointments (operations direct).

3 Includes direct operations, F&E, and R,E&D.

Source: APF-100

267-9946

As of: 7/31/99

² Included in Air Traffic Controller Work Force Total.

FAA Resources

FAA Employment (Permanent Employees)¹

| | FY 98 | Jun-99 | | |
|--|--------|--------|--|--|
| Line of Business | | | | |
| Air Traffic Services (ATS) | 35,789 | 36,356 | | |
| Regulation and Certification (AVR) | 5,721 | 6,109 | | |
| Civil Aviation Security (ACS) | 1,175 | 1,152 | | |
| Airports (ARP) | 483 | 480 | | |
| Research and Acquisitions (ARA) | 1,899 | 1,908 | | |
| Comm. Space Transportation (AST) | 28 | 31 | | |
| Administration (AAD) | 3,073 | NA | | |
| Staff Offices | 631 | 3,734 | | |
| Total | 48,799 | 49,770 | | |
| Region/Center/Headquarters (included in above total) | | | | |
| Aeronautical Center | 1,609 | 1,629 | | |
| Alaskan | 1,449 | 1,438 | | |
| Central | 2,528 | 2,508 | | |
| Eastern | 5,480 | 5,446 | | |
| Great Lakes | 6,149 | 7,111 | | |
| New England | 1,965 | 1,933 | | |
| Northwest Mountain | 4,270 | 4,269 | | |
| Southern | 7,792 | 7,795 | | |
| Southwest | 5,415 | 5,380 | | |
| Western-Pacific | 5,747 | 5,702 | | |
| Washington Headquarters (only)2 | 3,631 | 3,740 | | |
| Washington Headquarters Field3 | 1,794 | 1,840 | | |
| Technical Center | 970 | 979 | | |

¹ Full time permanent and part time permanent employees only.

Source: APF-100 As of: 6/30/99 267-9946

² Washington Headquarters employees physically located in FOB-10A and surrounding areas (i.e. Portals, Market Square, etc.).

³ Washington Headquarters employees physically located in the Field (i.e. Technical Center, Aeronautical Center, etc.)

FAA Percent Minority & Female Employment¹

9/ Minority

| | | % Minority | | %Female | |
|--|-------|------------|-------|---------|--|
| Lines of Business/Region/Center/Headquarters | FY 98 | Jun-99 | FY 98 | Jun-99 | |
| AirTraffic Services (ATS) | 15.93 | 16.11 | 18.63 | 18.72 | |
| Regulation and Certification (AVR) | 16.99 | 17.17 | 29.26 | 28.77 | |
| Civil Aviation Security (ACS) | 26.29 | 27.25 | 41.53 | 41.84 | |
| Airports (ARP) | 25.05 | 25.00 | 39.33 | 39.37 | |
| Research and Acquisitions (ARA) | 27.33 | 27.46 | 37.54 | 38.31 | |
| Commercial Space Transportation (AST) | 39.28 | 38.70 | 21.42 | 22.58 | |
| Administration (AAD) | 30.84 | NA | 52.91 | NA | |
| Staff Offices | 35.02 | 31.28 | 52.45 | 52.73 | |
| Total | 18.04 | 18.16 | 23.97 | 23.99 | |
| Aeronautical Center | 23.79 | 23.75 | 40.84 | 41.31 | |
| Alaskan | 14.07 | 14.74 | 25.94 | 25.86 | |
| Central | 12.81 | 13.31 | 24.48 | 24.92 | |
| Eastern | 14.68 | 14.76 | 18.83 | 19.05 | |
| Great Lakes | 10.76 | 10.70 | 19.93 | 19.89 | |
| New England | 8.24 | 8.27 | 21.11 | 21.10 | |
| Northwest Mountain | 11.49 | 11.71 | 22.36 | 22.34 | |
| Southern | 19.00 | 19.56 | 19.95 | 20.11 | |
| Southwest | 19.66 | 19.73 | 20.79 | 20.78 | |
| Western-Pacific | 26.83 | 27.58 | 21.03 | 20.79 | |
| Washington Headquarters (only)2 | 32.91 | 32.88 | 46.18 | 46.04 | |
| Washington Headquarters Field3 | 15.68 | 15.70 | 29.74 | 29.61 | |
| Technical Center. | 21.23 | 21.04 | 32.06 | 32.68 | |

¹ Full-time permanent, and part-time permanent employees only (FTE 1111 & 1132).

Source: APF-100

% Ecmalo

² Washington Headquarters employees physically located in FOB-10A and surrounding areas (i.e. Portals, Market Square, etc.).

³ Washington Headquarters employees physically located in the Field (i.e. Technical Center, Aeronautical Center, etc.).

Labor Relations BARGAINING

UNITS

LABOR

AGREEMENTS

EMPLOYEES

267-3375

REPRESENTED*

| Unions | | 23 | 18 | 33,053 |
|--------|--|--------------------|----|--------|
| | AFGE | 7 | 6 | 1,250 |
| | AFSCME | 1 | 0 | 92 |
| | LIUNA | 1 | 0 | 165 |
| | NAATS | 1 | 1 | 2,390 |
| | NAGE | 1 | 1 | 266 |
| | NATCA (AT) | 2 | 1 | 15,086 |
| | NATCA (AF) | 1 | 1 | 1,082 |
| | NFFE | 2 | 2 | 1,043 |
| | PAACE | 2 | 2 | 401 |
| | PASS (AF/EA) | 1 | 2 | 7,505 |
| | PASS (AVN) | 1 | 1 | 250 |
| | PASS (FS) | 3 | 1 | 3,523 |
| AFGE | American Federation of Government Employe | ees | | |
| AFSCME | American Federation of State, County, and Mo | unicipal Employees | | |
| LIUNA | Laborer's International Union of North America | | | |

PASS * Unions Represent 66% of FAA employees As of: 8/1/99

-- National Association of Air Traffic Specialists

--National Air Traffic Controllers Association

-- National Federation of Federal Employees

--National Association of Government Employees

-- Professional Association of Aeronautical Center Employees

NAATS

NAGE

NACTA

PAACE

NFFF

-- Prefessional Airway System Specialists Source: AHI -200

FAA Finances (In Millions of Dollars)

Budget Authority

Grants-In-Aid (Obligation Limitation).....

FY 98

Actual

1,700

FY 99

1,660 #

Est.

FY 2000

Est.

1,600

| Research, Engineering, & Development | | | 1,000 | |
|--|--|--|---|----|
| | 199 | 150 | 173 | |
| Facilities and Equipment | 1,900 | 2,122 1/ | 2,319 | |
| Operations ¹ | 5,253 | 5,586 1/ | 6,039 | |
| Total | 9,052 | 9,518 | 10,131 | |
| Obligations IncurredOperations | | | | - |
| Appropriation by Budget Activity | | | | |
| Air Traffic Services | 4,080 | 4,347 | 4,696 | 2/ |
| Regulation and Certification | 600 | 630 | 668 | |
| Civil Aviation Security | 115 | 123 | 145 | |
| Airports | 48 | 48 | 50 | |
| Research and Acquisitions | 93 | 75 | 184 | 2/ |
| Commercial Space Transportation | 6 | 6 | 7 | |
| Administration | 260 | 261 | 0 | 2/ |
| Staff Offices | 76 | 82 | 289 | 2/ |
| Total | 5,277 3/ | 5,573 | 6,039 | |
| Airport Grant Obligations (NET) | | | | • |
| Primary Airports | 516 | 520 | 530 | |
| States and Territories | 315 | 307 | 296 | |
| Other Entitlements | 158 | 147 | 151 | |
| Discretionary Fund | 711 | 686 | 623 | |
| Total | 1,700 | 1,660 | 1,600 | |
| i Otal | ., | ., | ., | |
| Total EAA Outland | 0.242 | 0.308 | 0.037 | |
| Total FAA Outlays | 9,242 | 9,398 | 9,937 | |
| Trust Fund Receipts from Excise Taxes and Oth | | | 9,937 | - |
| | | | 9,937 4,857 | - |
| Trust Fund Receipts from Excise Taxes and Oth | 5,455 547 | 5,933 1,313 | 4,857 1,566 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | ner Collect | tions 5,933 | 4,857 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 | 5,933 1,313 519 1,042 | 4,857 1,566 470 833 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 | 5,933 1,313 519 | 4,857 1,566 470 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 659 948 48 | 5,933 1,313 519 1,042 1,390 56 | 4,857 1,566 470 833 1,334 54 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax Passenger Flight Segment Tax Waybill Tax Fuel Tax (GA and Commercial) International Departure/Arrival Tax Rural Airports Tax Frequent Flyer Tax | 5,455 547 313 659 948 48 141 | 5,933 1,313 519 1,042 1,390 56 144 | 4,857 1,566 470 833 1,334 54 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 659 948 48 | 5,933 1,313 519 1,042 1,390 56 | 4,857 1,566 470 833 1,334 54 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 659 948 48 141 | 5,933 1,313 519 1,042 1,390 56 144 | 4,857 1,566 470 833 1,334 54 137 0 804 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 659 948 48 141 0 543 | 5,933 1,313 519 1,042 1,390 56 144 122 599 | 4,857 1,566 470 833 1,334 54 137 0 804 1,496 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 659 948 48 141 | 5,933 1,313 519 1,042 1,390 56 144 122 | 4,857 1,566 470 833 1,334 54 137 0 804 | - |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 659 948 48 141 0 543 | 5,933 1,313 519 1,042 1,390 56 144 122 599 | 4,857 1,566 470 833 1,334 54 137 0 804 1,496 | • |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 659 948 48 141 0 543 | 5,933 1,313 519 1,042 1,390 56 144 122 599 | 4,857 1,566 470 833 1,334 54 137 0 804 1,496 | • |
| Trust Fund Receipts from Excise Taxes and Oth Passenger Ticket Tax | 5,455 547 313 659 948 48 141 0 543 8,654 | tions 5,933 1,313 519 1,042 1,390 56 144 122 599 11,118 Source: A | 4,857 1,566 470 833 1,334 54 137 0 804 1,496 11,551 | • |

[•]

FAA Facilities and Aircraft (As of December 31)

| | 1998 | 1997 | 1996 |
|--|-------|-------|-------|
| Air Navigation Facilities | | | |
| VHF Omnidirectional Radio Range ¹ | 977 | 976 | 1,027 |
| Instrument Landing System-LOC1 | 1,067 | 1,044 | 1,197 |
| Approach Light System | 108 | 106 | 108 |
| Runway End Identification Light | 761 | 753 | 732 |
| Runway Visual Range Equipment | 363 | 417 | 533 |
| Visual Approach Slope Indicator | 1,257 | 1,273 | 1,308 |
| Air Traffic Control Facilities | | | |
| Air Route Traffic Control Center | 21 | 21 | 21 |
| Airport Traffic Control Tower | 467 | 462 | 476 |
| Automated Radar Terminal System | 194 | 197 | 195 |
| Flight Service Station | 76 | 77 | 94 |
| Airport Surveillance Radar-Terminal | 233 | 232 | 228 |
| Air Route Surveillance Radar-Enroute | 125 | 123 | 118 |
| Remote Center Air-Ground Facilit1 | 714 | 742 | 701 |
| Remote Communications Outlet | 1,716 | 1,702 | 1,726 |
| Direction Finder Equipment | 139 | 143 | 202 |
| FAA Aircraft* | 48 | 48 | 44 |

¹Includes Commissioned and Tested

Source: AOP-200

267-3266 AFP-100*

As of: 12/31/98 405-954-6233

FAA Officials Washington Headquarters

| Rou | ting Symbol | Officials |
|---------|---------------|--|
| AOA | | Administrator |
| | | Jane F. Garvey, 267-3111 Carl Burleson, Chief of Staff, 267-3111 |
| ADA* | | Deputy Administrator Monte R. Belger (Actg.), 267-8111 Shirley S. Miller (Actg.), Executive Assistant, 267-8111 |
| AOZ | | Free Flight Phase 1 Director, Charles E. Keegan, 220-3300 |
| AIO | | Assistant Administrator for Information Services Daniel J. Mehan, CIO, 493-4570 Deputy, Arthur Pyster, 493-4570 |
| ASY | | Assistant Administrator for System Safety Christopher A. Hart, 267-3611 Deputy, Barry Bermingham, 267-3611 |
| AGC | | Chief Counsel Nicholas G. Garaufis, 267-3222 Deputy, James Whitlow, 267-3773 |
| ACR | | Assistant Administrator for Civil Rights Fanny Rivera, 267-3254 Deputy, Barbara A. Edwards, 267-3264 |
| AGI | | Asst. Administrator for Government & Industry Affairs Suzanne Sullivan, 267-3277 Deputy, Robert Wrigley, 267-8211 |
| APA | | Assistant Administrator for Public Affairs Eliot Brenner, 267-3883 Deputy, Drucella A. Andersen, 267-3462 |
| API | | Asst. Administrator for Policy, Planning, and Intl. Aviat. David Traynham, 267-3033 Deputy, Patricia A. McNall (Actg.), 267-3927 |
| APO | | Office of Aviation Policy and Plans Director, John M. Rodgers, 267-3274 |
| AEE | | Office of Environment and Energy Director, James D. Erickson, 267-3576 |
| AIA | | Office of International Aviation Director, Joan W. Bauerlein, 267-8112 |
| ARC | | Assistant Administrator for Region/Center Operations Ruth Leverenz, 817-222-5002 / 202-267-7369 |
| * Updat | ed this issue | |

As of: 9/1/99

Source: APF-100 39 267-9946

Washington Headquarters--(Cont)

| Routing Symbol | | Officials |
|----------------|--|--|
| ABA* | | Assistant Administrator for Financial Services |
| | | Donna R. McLean, CFO, 267-9105 Deputy, John F. Hennigan, 267-8928 |
| ABU | | Office of Budget Director, J. Brian Riley, 267-8010 |
| AFM | | Office of Financial Management Director, Patrick J. Heidenthal (Actg.), 267-7112 |
| APF | | Office of Performance Management Director, Larry Covington, 267-7140 |
| AHR | | Assistant Administrator for Human Resource Management Glenda Tate, 267-3456 |
| AHP | | Deputy, Mary Ellen Dix, 267-3850 Office of Personnel |
| AHL | | Director, Roger M. Edwards, 267-3850 Office of Labor & Employee Relations Director, Raymond B. Thoman, 267-3979 |
| AHT* | | Office of Learning and Development Director, Vacant, 267-9041 |
| AHM | | Center for Management Development Director, Woodie Woodward, 904-446-7136 |
| AST | | Assoc. Adm. for Commercial Space Transportation |
| | | Patricia Grace Smith, 267-7793 Deputy, Joseph A. Hawkins, 267-7848 |
| ARP* | | Associate Administrator for Airports Louise E. Maillett (Actg.), 267-9471 Deputy, Paul L. Galis, 267-8738 |
| APP* | | |
| AAS | | Office of Airport Safety and Standards Director, David L. Bennett, 267-3053 |
| ACS | | Associate Administrator for Civil Aviation Security Cathal L. Flynn, 267-9863 Deputy, William S. Davis, 267-3969 |
| ACI | | Office of Civil Aviation Security Intelligence Director, Patrick T. McDonnell, 267-9075 |
| ACO | | Office of Civil Aviation Security Operations Director, Bruce R. Butterworth, 267-8537 |
| ACP | | Office of Civil Aviation Security Policy and Planning Director, Quinten Johnson (Actg.), 267-8058 |
| AVR | | Associate Administrator for Regulation & Certification Thomas E. McSweeny, 267-3131 Deputy, Peggy Gilligan, 267-7804 |

Washington Headquarters--(Cont.)

| Routing Symbol | | Officials |
|----------------|--|---|
| AAI | | Office of Accident Investigation |
| AIR | | Director, Harold W. Donner (Actg.), 267-9612 Aircraft Certification Service Director, Elizabeth Erickson, 267-8235 |
| AAM | | Office of Aviation Medicine Director, Jon L. Jordon, MD, 267-3535 |
| AFS | | Flight Standards Service Director, L. Nick Lacey, 267-8237 |
| ARM | | Office of Rulemaking Director, Anthony F. Fazio, 267-9677 |
| ATS* | | Associate Administrator for Air Traffic Services Steven J. Brown (Actg.), 267-7111 Deputy, Peter H. Challan, 267-3133 |
| AAT | | Air Traffic Service Director, Ronald E. Morgan, 267-3666 |
| AAF | | Airway Facilities Service Director, Stanley Rivers, 267-8181 |
| ASC | | Office of System Capacity and Requirements Director, Paula R. Lewis, 267-7370 |
| ATQ | | Independent Operational Test and Evaluation Director, A. Martin Phillips, 267-3341 |
| ARS | | Air Traffic System Requirements Service Director, James H. Washington, 493-0248 |
| ARA | | Associate Administrator for Research and Acquisitions Steven Zaidman, 267-7222 Deputy, Dennis DeGaetano, 267-7222 |
| ASU | | Office of Acquisitions Director, Gilbert B. Devey, 267-8513 |
| AUA* | | Office of Air Traffic Systems Development Director, William Voss, 493-0237 |
| AAR | | Office of Aviation Research Director, Herman Rediess, Ph.D., 358-5236 |
| AND* | | Office of Communications, Navigation, & Surveillance Sys. Director, Daniel P. Salvano (Actg.), 267-3555 |
| ASD | | Office of System Architecture and Investment Analysis Director, John A. Scardina, 358-5238 |
| ABZ* | | Office of Business Management Director, Lauraline Gregory, 267-3616 |
| Duty Officer | | (202) 267-3333 |

Major Field Organizations

| Rou | ting Symbol | Officials |
|-----|-------------|--|
| AAL | | Alaskan Region, Regional Administrator |
| | | Patrick N. Poe, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936 |
| ACE | | Central Region, Regional Administrator John E. Turner, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000 |
| ACT | | William J. Hughes Technical Center, Director Anne Harlan, 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482 |
| AEA | | Eastern Region, Regional Administrator Arlene B. Feldman, 718-553-3000 Fitzgerald Federal Building, JFK International Airport Jamaica, New York 11430 Duty Officer, 718-553-3100 |
| AGL | | Great Lakes Region, Regional Administrator Cecelia Hunziker, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400 |
| AMC | | Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583 |

Major Field Organizations--(Cont.)

| Routing Symbol | | Officials |
|----------------|--|--|
| ANE | | New England Region, Regional Administrator |
| | | Robert S. Bartanowicz, 781-238-7020 12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001 |
| ANM | | Northwest Mountain Region, Regional Administrator Larry Andriesen, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000 |
| ASO | | Southern Region, Regional Administrator Carolyn Blum, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180 |
| ASW | | Southwest Region, Regional Administrator Clyde M. DeHart, Jr., 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006 |
| AWP | | Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthorne, California 90261 Duty Officer, 310-725-3300 |

International Area Offices

| Rout | ing Symbol | Officials |
|------|------------|---|
| AEU | | Europe, Africa, & Middle East Area Office, Director |
| | | Lynne A. Osmus, 011.32.2.508.2700 American Embassy, Brussels PSC 82 Box 002 |
| | | APO AE 09724-1011 |
| ALC | | Latin America & Caribbean Area Office, Director Joaquin Archilla, 305-716-3300 8600 NW 36th Street Miami, FL 33166 |
| APC | | Asia-Pacific Area Office, Director Eugene Ross Hamory, 011.65.543.1466 American Embassy 27 Napier Road Singapore 258508 |

FAA STRATEGIC PLAN

SAFETY

GOAL: By 2007, reduce U.S. aviation fatal accident rates by 80% from 1996 levels

Outcome Measures:

Fatal Aircraft Accident Rate: By 2007, reduce the U.S. aviation fatal accident rate per aircraft departure, as measured by a three-year moving average, by 80 percent from the three-year average of 1994-96.

Overall Aircraft Accident Rate: Reduce the rate per aircraft departure.

Fatalities and Losses by Type of Accident: Reduce the number and type of fatalities and losses from accidents that occur for each major type of accident.

Occupant Risk: Reduce the risk of mortality to a passenger or flight crew member on a typical flight.

Strategic Focus Areas:

Regulatory Reform: Implement a regulatory process that is timely, responsive, and consistently applied.

Safety information Sharing and Analysis: Develop partnerships with the aviation community to share data and information supporting safe, secure aviation.

Surveillance/Inspection: Develop new approaches to working with others on inspection and surveillance and targeting FAA resources where they will do the most good.

Accident Prevention: Based on detailed root cause analysis, prevent accidents before they happen through appropriate, targeted, systematic interventions in the aviation system.

As of 3/31/99 Source: APO-120

267-3220

Security

GOAL: Prevent security incidents in the aviation system.

Outcome Measures:

Explosive Device and Weapons Detection: Increase ability to detect improvised explosive devices (through use of simulants) and weapons with no significant increase in operational impact - in checked and carry-on baggage and on the person.

Compliance with Security Requirements: Increase as measured by compliance audits.

Risk and Vulnerability at Airports and Airway Facilities: Reduce as measured by risk assessments.

Strategic Focus Areas:

New Security Baseline: Continue to improve the baseline security system for civil aviation.

Performance and Procedures: Maximize the performance capability of people working in security for air carriers and airport operators and at FAA facilities.

Information Security Architecture: Develop a systematic information security architecture that describes the future NAS information security system FAA will build toward.

SYSTEM EFFICIENCY

GOAL: Provide an aerospace transportation system that meets the needs of users and is efficient in the application of FAA and aerospace resources.

Outcome Measures:

System Flexibility: Reduce total number of published ATC preferential routes by 7%.

User Access: Reduce the average call waiting times for Automated Flight Service Stations (AFSS) by 20%.

System Delays: Reduce the rates of volume and equipment related delays by 20%.

Strategic Focus Areas:

NAS Modernization: Using the NAS Architecture as the guideline, continually refine and update the NAS to achieve efficient aerospace systems and operations.

Free Flight: Within safety consideration, work toward giving aircraft the opportunity to fly in the way that gives them the most benefit as they define it.

Systems Integration: Integrate airport and commercial space requirements into NAS planning and architecture.

ENABLING GOALS:

People: The Foundation of Accomplishment

Provide a model work environment supporting the productive, diverse, and highly skilled workforce needed to carry out the FAA mission into the twenty-first century. To accomplish this, FAA will focus on:

Intellectual Capital

Managing the Diverse Work Force

Quality of Work Life

Reform: The Framework for Accomplishment

Fundamentally change the way the FAA operates by implementing personnel and acquisition reform and pursuing financial reform. FAA will focus on:

Acquisition Reform

Personnel Reform

Financial Reform

The Environment: Our Responsibility

Address what may represent the single greatest challenge to the continued growth and prosperity of civil aerospace as we enter the twenty first century, focusing on:

Understanding Aerospace Environmental Impacts

Reducing Aerospace Environmental Impacts of FAA Activities

Quantify and Mitigate Environmental Impacts of FAA Activities

Global Leadership: Commitment to Worldwide Improvements

Improve safety, security and system efficiency globally through:

International Safety Oversight

Global Safety Action Plan

Global CNS/ATM Development and Implementation

International Regulatory Harmonization

FAA VALUES

We Believe in

- ☆ Trust
- ☆ Integrity
- ☆ Honesty
- ☆ Involvement
- ☆ Teamwork
- ☆ Diversity
- ☆ Respect

We Are Committed To

- ☆ Responsiveness
- ☆ Quality
- ☆ Timeliness
- ☆ Fiscal Responsibility
- ☆ Accountability
- ☆ Communication

We Will Achieve These Values By

- ☆ Giving people what they need, then letting them do their jobs.
- A Making timely decisions at the lowest level and respecting them
- ☆ Committing our best to our customers.
- ☆ Valuing our people.
- ☆ Being open to new ideas.
- ❖ Speaking out for what we believe, even when it is unpopular.
- Recognizing each person's contributions and realizing each person's full potential.
- ☆ Collaborating across organizations.
- ☆ Taking pride in what we do.