

San Juan Public Lands Annual Report

Approximate dollar figures and acreages for Fiscal Year 2007, finalized March 2008
 (All BLM figures include Canyons of the Ancients National Monument unless otherwise noted)

FY '07 Budgets

SAN JUAN PUBLIC LANDS	BUDGET
San Juan National Forest	\$ 16,746,800
BLM San Juan Field Center	\$ 6,494,696

Receipts Returned to U.S. Treasury – FY '07 San Juan National Forest

USFS PROGRAMS	RECEIPTS
Timber	\$ 151,544
Grazing	\$ 110,719
Land Uses	\$ 106,047
Recreation-Special Uses	\$ 184,142
Minerals	\$ 4,593
KV	\$ 126,308
Specified Road Credits	\$ 6,643
Salvage Sales	\$ 9,558
TOTAL USFS Receipts	\$ 699,554

Receipts Returned to U.S. Treasury – FY '07 San Juan Field Office/AHC/CANM

BLM PROGRAMS	RECEIPTS
Contributed Funds	\$ 119,076
Federal Passports	\$ 4,865
Copies/Plats/Maps	\$ 4,456
Lands and Realty	\$ 317,706
Mineral Materials/Decorative Stone	\$ 528,126
Grazing	\$ 34,434
Vegetative Materials	\$ 2,564
Recreation Entrance Fees (Anasazi Heritage Center)	\$ 23,388
Recreation Fees	\$ 20,909
Oil & Gas Penalty Assessment	\$ 5,250
TOTAL BLM Receipts	\$1,060,774

BLM Minerals Revenue – FY '07*

County or Tribe	Royalties/Revenues	Dispersed to State
Archuleta	\$ 170,199	\$ 85,099
Delta	\$10,496,671	\$ 5,248,335
Dolores	\$ 3,015,447	\$ 1,507,723
La Plata	\$ 8,172,603	\$ 4,086,301
Montezuma	\$22,285,614	\$ 11,142,807
San Miguel	\$ 12,852,314	\$ 6,426,157
TOTAL Minerals Revenue	\$56,992,849	\$ 28,496,424

* Estimates of federal revenues collected and disbursed from energy development

Payments to Counties with USFS Lands - FY '07 *

County	Acres	Payments to Counties
Archuleta	407,148	\$111,004
Conejos	4,242	\$ 1,296
Dolores	334,609	\$ 90,882
Hinsdale	179,333	\$ 48,597
La Plata	403,922	\$109,555
Mineral	138,933	\$ 41,508
Montezuma	256,991	\$ 69,834
Rio Grande	5,237	\$ 1,604
San Juan	148,431	\$ 40,789

Payments to Counties with BLM Lands - FY '07*

County	Acres	PILT Funds (BLM)
Archuleta	5,632	\$ 6,814
Dolores	87,695	\$ 17,539
La Plata	21,551	\$ 27,369
Montezuma	180,737	\$ 108,984
Montrose	6,055	\$ 7,932
San Juan	39,852	\$ 7,970
San Miguel	250,840	\$ 97,827

Federal Contracts Awarded to Private Sector – FY '07

Agency	# of Procurements	\$ of Procurements	Micropurchases
USFS	125	\$5,933,966	\$1,425,326
BLM	26	\$ 378,601	\$ 418,825

Grants and Agreements – FY '07*

Agency	New and Ongoing Grants and Agreements	Total \$ Value
USFS*	149	\$ 5,217,991
BLM	63	\$ 2,531,786

* Estimated contributions including cash, non-cash, in-kind services from agencies and partners

San Juan Personnel – FY '07

Workforce	USFS	BLM
Permanent Positions	171	51
Temporary Positions	120	23
Volunteer Hours	34,774 hours	12,147 hours
Value of Volunteer Work	\$634,626 value	\$221,632 value

Non-Recreation Special-Use Permits, Rights-of-Ways, Leases - FY '07*

USFS	664
BLM	351

* Permits issued for driveways accessing private land, communication sites, water transmission systems, pastures, maintenance camps, FERC permits for hydrological projects, commercial filming permits, railroad wyes, NRCS Snotel sites, gas pipelines not on leases, temporary research projects; road-use permits, avalanche-forecasting stations, highways, telephone lines, electric lines, etc.

BLM Minerals Jurisdiction – FY '07

Jurisdiction	Acres
Surface minerals (includes BLM Montrose District)	1.2 million
Subsurface - Southern Ute Trust lands	317,000
Subsurface - Ute Mountain Ute Trust lands	500,000

San Juan Acreages by County – FY '07 (*Land Areas of the National Forest System*)

County	USFS Acres	BLM Acres (includes CANM)
Archuleta	407,150	8,264
Conejos	4,242	0
Dolores	334,460	98,295
Hinsdale	179,349	0
La Plata	403,864	22,085
Mineral	139,005	0
Montezuma	257,020	179,801
Montrose	0	62,586
San Miguel	0	261,833
Rio Grande	5,237	0
San Juan	147,695	44,831
Total Acreage	1,878,022	677,695

San Juan Acreages by Unit – FY '07 (*approximations*)

Unit	USFS Acres	BLM Acres
Dolores Public Lands	597,126	437,300
Columbine Public Lands	691,150	72,100
Pagosa Public Lands	585,770	6,270
Canyons of the Ancients	0	165,037

Road System – FY '07

USFS	Miles	BLM	Miles
Authorized Roads	2,714	Maintained Roads	325
Reconstructed Roads	10	NA	
Unauthorized Roads	875	Unofficial Two-tracks	1,000+
Decommissioned Roads	50	NA	

Designated Wilderness – FY '07 (*not including additional acreage on adjacent NFs*)

Managing Unit(s)	Wilderness Area	Acreage
Columbine/Pagosa	Weminuche Wilderness	323,495 *
Dolores	Lizard Head Wilderness	20,680 *
Pagosa	South San Juan Wilderness	70,943 *

Special Management Areas – FY '07

Name of Area	Managing Unit(s)	Acreage
Piedra Management Area	Columbine, Pagosa	62,550
Narraguinsep Research Natural Area	Dolores	1,971
Williams Creek Research Natural Area	Pagosa	600
McElmo Research Natural Area	CANM	427
Spring Creek Wild Horse Herd Management Area	Dolores	20,711
Silverton Special Recreation Management Area	Columbine	51,180
Durango Special Recreation Management Area	Columbine	5,250
Dolores River Special Recreation Mgmt Area	Dolores	49,323

BLM Wilderness Study Areas (WSAs) – FY '07

WSA	Managing Unit	Acreage
West Needles Contiguous	Columbine	1,240
Whitehead Gulch	Columbine	1,669
Weminuche Contiguous	Columbine	1,533
Menefee Mountain	Dolores	7,245
Weber Mountain	Dolores	6,251
McKenna Peak	Dolores	21,147
Dolores River Canyon	Dolores	29,230
Cahone Canyon	CANM	9,156
Squaw/Papoose	CANM	11,712
Cross Canyon	CANM	4,681

Ski Area Management – FY '07

Managing Unit	Ski Area	Acreage Under Permit
Columbine RD/FO	Durango Mountain Resort	2,500 acres
Columbine RD/FO	Silverton Mountain Ski Area	1,300 acres

Recreation Program – FY '07

USFS	#s	BLM (includes CANM)	#s
Campgrounds	40	Campgrounds	3
Group Campgrounds	1	Group Campgrounds	1
Picnic Sites	5	Picnic Sites	6
Miles of Trails	1,348	Miles of Trails	315
Annual Visitor days	1.9 million	Annual Visitor days	660,000
Commercial outfitters/guides	129	Commercial outfitters/guides	80
Recreation Events and Group Permits	18	Recreation Event permits	13
Recreation Residences	24	Recreation Residences	0
Boating Sites	6	Boating Sites	3
Fishing Sites	7	Fishing Sites	4
Fire Lookout/Cabin Rentals	3	Fire Lookout/Cabin Rentals	0
Interpretive Sites	9	Interpretive Sites	13
Observation Sites	3	Observation Sites	2
Winter Sports Sites	5	Winter Sports Sites	2
Trailheads	49	Trailheads	14

Minerals Program – FY '07

PROJECT	USFS	BLM
Active hard-rock mining operating plans and notices	0	31
Active and bonded mineral material permits for purchase and/or utilization of large quantities of rock and gravel	0	9
Mineral material permits for purchase and utilization of small quantities of personal use rock	184	4

Energy Program – FY '07

Current coal bed methane wells	1,699
Proposed coal bed methane wells	1,000
Current conventional gas wells	1,180
Current carbon dioxide wells	70

Range Program – FY '07

AUM (Animal Unit Month) = amount of forage necessary for the sustenance of one cow, or its equivalent, for one month.

USFS	BLM
113 active allotments	155 active allotments
103 grazing permits	98 grazing permits
98,656 active AUMs for cattle*	28,357 active AUMs for cattle*
6,243 active AUMs for sheep*	2,156 active AUMs for sheep***
82,965 authorized AUMs for cattle**	20,286 authorized AUMs for cattle**
4,032 authorized AUMs for sheep**	1,471 authorized AUMs for sheep***

* Active AUMs are those permitted as shown on the term grazing permit.

** Authorized AUMs are those billed for and authorized to graze for a particular year.

*** Ewe/lamb average factor of 0.3 used to calculate forage demand

Commercial Timber Sales Program - FY '07

Product	Amount Sold
Conifer saw logs	7,163 CCF (hundred cubic feet)
Aspen (Products Other than Logs)	47 CCF
Posts, poles, etc.	84 permits
Fuelwood	3,258 CCF
Christmas Trees	2,190 permits

Fuels Treatments – FY '07

Project	USFS acres	BLM acres
Prescribed burning in WUI	475	420
Prescribed burning in non-WUI	2,409	0
Mechanical fuels-reduction projects in WUI	6,320	2,488
Mechanical fuels-reduction projects in non-WUI	1,398	0
Total Acres	10,602	2,908

* WUI = wildland-urban interface

For more information, contact:

San Juan Public Lands Center
Public Affairs Office
970 385-1219