

# San Juan Public Lands Annual Report

(Approximate dollar figures and acreages for Fiscal Year 2004)

Prepared by Ann Bond, January 25, 2005

## FY '04 Budget

<b>SAN JUAN PUBLIC LANDS</b>	<b>FY '04 BUDGET</b>
San Juan National Forest	\$ 15,864,400
BLM San Juan Field Center (includes Canyons of the Ancients National Monument - CANM)	\$ 5,664,560

## Receipts Returned to U.S. Treasury – FY '04 San Juan National Forest

<b>USFS PROGRAMS</b>	<b>RECEIPTS</b>
Timber	\$ 218,297
Grazing	\$ 102,391
Land Uses	\$ 112,354
Recreation-Special Uses	\$ 68,367
Minerals	\$ 3,824
Recreation User Fees (Outfitter-Guide Permits)	\$ 129,904
KV	\$ 100,258
Timber Purchaser Road Credits	\$ 69,299
Specified Road Credits	\$ 24,400
Salvage Sales	\$ 18,090
<b>TOTAL USFS Receipts FY '04</b>	<b>\$ 847,184</b>

## Receipts Returned to U.S. Treasury – FY '04 San Juan Field Office/AHC/CANM

<b>BLM PROGRAMS</b>	<b>RECEIPTS</b>
Contributed Funds	\$ 107,407
Federal Passports	\$ 4,095
Copies/Plats/Maps	\$ 4,730
Lands and Realty	\$ 47,143
Mineral Materials/Decorative Stone	\$ 453,143
Grazing	\$ 24,367
Vegetative Materials	\$ 2,299
Recreation Entrance Fees (Anasazi Heritage Center)	\$ 24,835
Recreation Fees	\$ 24,502
<b>TOTAL BLM Receipts FY '03</b>	<b>\$ 692,521</b>

## BLM Minerals Revenue – FY '04\*

<b>County or Tribe</b>	<b>Royalties/Revenues</b>	<b>Dispersed to State</b>
Archuleta	\$ 164,240	\$ 82,120
Delta	\$11,044,110	\$ 5,522,055
Dolores	\$ 1,498,936	\$ 749,468
La Plata	\$ 6,964,148	\$ 3,482,074
Montezuma	\$13,321,110	\$ 6,660,555
San Miguel	\$10,863,238	\$ 5,431,619

\* Estimates of federal revenues collected and disbursed from energy development

Payments to Counties with USFS Lands - FY '04 \*

County	Acres	Payments to Counties
Archuleta	407,110	\$107,655
Conejos	4,242	\$ 1,257
Dolores	334,460	\$ 88,139
Hinsdale	179,349	\$ 47,133
La Plata	403,864	\$106,249
Mineral	139,005	\$ 40,269
Montezuma	256,966	\$ 28,985
Rio Grande	5,237	\$ 1,557
San Juan	147,695	\$ 39,592

\* These numbers also include acreages and payments from other National Forests.

Payments to Counties with BLM Lands - FY '04

County	Acres	PILT Funds (BLM)
Archuleta	8,264	\$ 9,792
Dolores	87,854	\$ 16,841
La Plata	21,551	\$ 26,567
Montezuma	179,801	\$157,505
Montrose	62,586	\$ 80,110
San Juan	39,745	\$ 7,539
San Miguel	258,655	\$158,581

\* These numbers also include acreages and payments from other BLM units.

Federal Contracts Awarded to Private Sector – FY '04

Agency	# of Procurements	\$ of Procurements	Credit Cards/Checks
USFS	98	\$17,423,518	\$1,033,475
BLM	28	\$ 616,001	\$ 342,288

Grants and Agreements – FY '04 \*

Agency	New Grants and Agreements	Ongoing Grants and Agreements	Total \$ Value
USFS	24	28	\$ 5,495,440
BLM	0	11	\$ 607,200

\* Estimated contributions including cash, non-cash, in-kind services of agencies and partners

San Juan Personnel – FY '04

Workforce	USFS	BLM
Permanent Employees	166	51
Temporary Employees	130	16
Volunteer Hours	39,636 hours	14,726 hours
Value of Volunteer Work	\$689,441	\$106,423

BLM Minerals Jurisdiction – FY '04

Jurisdiction	Acres
Surface minerals (includes BLM Montrose District)	1.2 million
Subsurface - Southern Ute Trust lands	317,000
Subsurface - Ute Mountain Ute Trust lands	500,000

San Juan Acreages by County – FY '04

County	USFS Acres	BLM Acres (includes CANM)
Archuleta	407,110	8,264
Conejos	4,242	NA
Dolores	334,460	98,295
Hinsdale	179,349	NA
La Plata	403,864	22,085
Mineral	139,005	NA
Montezuma	256,966	179,801
Montrose	NA	62,586
San Miguel	NA	261,833
Rio Grande	5,237	NA
San Juan	147,695	44,831
<b>Total Acreage</b>	<b>1,877,928*</b>	<b>677,695</b>

\* Land Areas of the National Forest System, as of September 2003

San Juan Acreages by Unit – FY '04

Unit	BLM Acres	USFS Acres
Dolores Public Lands	436,979	601,215
Columbine Public Lands	72,100	690,943
Pagosa Public Lands	6,270	585,770
Canyons of Ancients National Monument	164,000	NA

Designated Wilderness – FY '04

(Land Areas of the National Forest System)

Managing Unit(s)	Wilderness Area	Acreage
Columbine/Pagosa	Weminuche Wilderness	323,495 *
Dolores	Lizard Head Wilderness	20,918 *
Pagosa	South San Juan Wilderness	70,943 *

\*Does not include additional acreage managed by adjacent National Forests

Special Management Areas – FY '04

Name of Area	Managing Unit(s)	Acreage
Piedra Management Area	Columbine, Pagosa	61,850
Narraguinnep Research Natural Area	Dolores	2,300
Williams Creek Research Natural Area	Pagosa	600
McElmo Research Natural Area	CANM	440
Spring Creek Wild Horse Herd Management Area	Dolores	21,857
Silverton Special Recreation Management Area	Columbine	51,180
Durango Urban Interface Special Recreation Management Area	Columbine	5,250
Dolores River Special Recreation Management Area	Dolores	22,464

Ski Area Management – FY '04

Managing Unit	Ski Area	Acreage Under Permit
Columbine RD/FO	Durango Mountain Resort	2,500 acres
Columbine RD/FO	Silverton Mountain Ski Area (proposed)	1,300 acres

BLM Wilderness Study Areas (WSAs) – FY '04

WSA	Managing Unit	Acreage
West Needles Contiguous	Columbine	1,240
Whitehead Gulch	Columbine	1,669
Weminuche Contiguous	Columbine	1,533
Menefee Mountain	Dolores	7,089
Weber Mountain	Dolores	6,303
McKenna Peak	Dolores	19,398
Dolores River Canyon	Dolores	29,615
Cahone Canyon	CANM	8,960
Squaw/Papoose	CANM	4,611
Cross Canyon	CANM	11,580

Recreation Program – FY '04

USFS	#s	BLM (includes CANM)	#s
Campgrounds	45	Campgrounds	1
Group Campgrounds	4	Group Campgrounds	0
Picnic Sites	13	Picnic Sites	6
Miles of Trails	1,438	Miles of Trails	315
Annual Visitor days	1.9 million	Annual Visitor days	650,000
Commercial Outfitters and Guides	105	Commercial outfitter/guides	80
Recreation Events and Group Permits	19	Recreation Event permits	12
Recreation Residences	26	Recreation Residences	0
Boating Sites	6	Boating Sites	3
Fishing Sites	9	Fishing Sites	4
Fire Lookouts/Overnight Cabins	4	Fire Lookouts/Overnight Cabins	1
Interpretive Sites	11	Interpretive Sites	12
Observation Sites	5	Observation Sites	2
Winter Sports Sites	4	Winter Sports Sites	2
Trailheads	47	Trailheads	13

Road System – FY '04

USFS	Miles	BLM	Miles
Classified Roads	2,701	Maintained Roads	325
Reconstructed Roads	39.5	NA	
Unclassified Roads	945	Unofficial Two-tracks	1,000
Decommissioned Roads	16	NA	

Non-Recreation Special-Use Permits, Rights-of-Ways, Leases - FY '04\*

USFS	940
BLM	292

\* Permits issued for driveways accessing private land, communication sites, water transmission systems, pastures, maintenance camps, FERC permits for hydrological projects, commercial filming permits, railroad wyes, NRCS Snotel sites, gas pipelines not on leases, avalanche forecasting stations, highways, telephone lines, and electric lines.

Energy Program – FY '04

Current coal bed methane wells	1,376
Proposed coal bed methane wells	474
Current conventional gas wells	1,124
Current carbon dioxide wells	61

Minerals Program – FY '04

PROJECT	USFS	BLM
Active mining operating plans and notices	20	10
Active mineral material permits	8	11

Range Program – FY '04 (An AUM (Animal Unit Month) = amount of forage necessary for the sustenance of one cow, or its equivalent, for one month.)

USFS	BLM
120 active allotments	151 active allotments
117 grazing permits	101 grazing permits
131,803 active AUMs for cattle*	30,310 active AUMs for cattle*
9,227 active AUMs for sheep*	4,500 active AUMs for sheep***
89,840 authorized AUMs for cattle**	13,665 authorized AUMs for cattle**
7,291 authorized AUMs for sheep**	2,508 authorized AUMs for sheep***

\* Active AUMs are those permitted as shown on the term grazing permit.

\*\* Authorized AUMs are those billed for and authorized to graze for a particular year.

\*\*\* Ewe/lamb average factor of 0.3 used to calculate forage demand

Commercial Timber Sales Program - FY '04

Product	Amount Sold
Conifer saw logs	9,790 CCF (hundred cubic feet)
Aspen (Products Other than Logs)	11,091 CCF
Posts, poles, etc.	925 permits
Fuelwood	2,955 CCF
Christmas Trees	1,722 permits

National Fire Plan Accomplishments – FY '04

Project	USFS acres	BLM acres
Prescribed burning in WUI	2,646	0
Prescribed burning in non-WUI	1,673	0
Mechanical fuels-reduction projects in WUI	3,883	1,990
Mechanical fuels-reduction projects in non-WUI	267	730
<b>Total Acres</b>	<b>8,469</b>	<b>1,920</b>

**For more information, Contact:  
San Juan Public Lands Center  
Public Affairs Office  
970 385-1219**