

San Juan Public Lands Annual Report

(Approximate dollar figures and acreages for Fiscal Year 2003)

FY '03 Budget

SAN JUAN PUBLIC LANDS	FY '03 BUDGET
San Juan National Forest	\$17,125,300
BLM Field Office (including CANM)	\$4,811,146

Receipts Returned to US Treasury – FY '03 San Juan National Forest

USFS PROGRAMS	RECEIPTS
Timber	\$ 67,143.98
Grazing	\$ 57,262.90
Land Uses	\$ 56,496.58
Recreation-Special Uses	\$ 262,082.93
Minerals	\$ 3,375.39
Recreation User Fees (Outfitter-Guide Permits)	\$ 76,019.72
KV	\$ 59,019.94
Timber Purchaser Road Credits	\$ 17,572.86
Specified Road Costs	\$ 0.00
Salvage Sales	\$ 57,100.37
TOTAL USFS Receipts FY '03	\$ 656,074.67

Receipts Returned to US Treasury – FY '03 San Juan Field Office/AHC/CANM

BLM PROGRAMS	RECEIPTS
Contributed Funds	\$ 24,385.24
Federal Passports	\$ 4,115.00
Copies/Plats	\$ 3,506.13
Lands and Realty	\$ 50,650.16
Mineral Materials/Decorative Stone	\$ 124,876.85
Oil & Gas	\$ 5,000.00
Grazing	\$ 19,077.96
Vegetative Materials	\$ 4,184.00
Recreation Entrance Fees (Anasazi Heritage Center)	\$ 24,932.00
Recreation Fees	\$ 13,624.33
TOTAL BLM Receipts FY '03	\$ 274,351.67

BLM Minerals Revenue – FY '03

(Estimates of federal mineral revenues collected and disbursed from energy development on lands managed by the BLM San Juan Field Office)

County or Tribe	Total Royalties/Revenues	Total Dispersed to State
Archuleta	\$ 211,112	\$ 105,556
Delta	8.1 million	4.05 million
Dolores	1.4 million	700,000
La Plata	5.7 million	2.8 million
Montezuma	11.6 million	5.8 million
San Miguel	9.1 million	4.55 million
Southern Ute Reservation	125 million	NA
Ute Mountain Ute Reservation	5 million	NA

Payments to Counties with USFS Lands - FY '03

County	Acres	Payments to Counties
Archuleta	407,110	\$106,272.90
Conejos	4,242	\$1241.36
Dolores	334,460	\$87,008.67
Hinsdale	179,349	\$46,528.71
La Plata	403,864	\$104,885.74
Mineral	139,005	\$39,753.03
Montezuma	256,966	\$22,443.47
Rio Grande	5,237	\$1,541.03
San Juan	147,695	\$39,083.87

Payments to Counties with BLM Lands - FY '03

County	Acres	PILT Funds (BLM)
Archuleta	441,125	\$ 407,278
Conejos	N/A	NA
Dolores	422,281	\$ 77,640
Hinsdale	676,515	\$ 70,770
La Plata	430,089	\$ 510,549
Mineral	N/A	NA
Montezuma	471,828	\$368,338
Rio Grande	N/A	NA
San Juan	214,357	\$38,977
San Miguel	485,909	\$ 486,014

San Juan Personnel – FY '03

Workforce Type	USFS	BLM
Permanent Employees	174	53
Temporary Employees	137	16
Volunteer Hours	28,198 hours	10,695 hours

Federal Contracts Awarded to Private Sector – FY '03

USFS	\$	BLM	\$
41 contracts	\$5.5 million	14 contracts	\$498,061
90 purchase orders	\$2.8 million	5 purchase orders	\$ 54,164
Credit card/checks	\$194,200	Credit card/checks	\$130,086
TOTAL:	\$8,494,200	TOTAL:	\$682,311

Public/Private Grants and Agreements – FY '03

USFS GRANTS/AGREEMENTS	68	BLM ASSISTANCE AGREEMENTS	12
Valued at:	\$2.9 million	Valued at:	\$263,880

BLM Minerals Jurisdiction – FY '03

Surface minerals jurisdiction (includes Montrose District)	1.2 million acres
Subsurface jurisdiction on Southern Ute Trust lands	317,000 acres
Subsurface jurisdiction on Ute Mountain Ute Trust lands	500,000 acres

San Juan Acreages by County – FY '03

COUNTY	USFS	BLM
Archuleta	407,110 acres	6,533 acres

Conejos	4,242 acres	NA
Dolores	334,460 acres	98,295 acres
Hinsdale	179,349 acres	NA
La Plata	403,864 acres	22,085 acres
Mineral	139,005 acres	NA
Montezuma	256,966 acres	179,449 acres
Montrose	NA	62,586 acres
San Miguel	NA	261,833 acres
Rio Grande	5,237 acres	NA
San Juan	147,695 acres	44,831 acres
TOTAL ACREAGE:	1,877,928 acres *	675,612 acres (includes CANM)

* From Land Areas of the National Forest System as of September, 2001

San Juan Acreages by Ranger District/Field Office – FY '03

DISTRICT/FIELD OFFICE	BLM ACRES	USFS ACRES
Dolores Public Lands Office	602,500	601,215
Columbine	72,100	690,943
Pagosa	5,500	585,770
Canyons of Ancients National Monument	164,000	NA

Designated Wilderness – FY '03

(Land Areas of the National Forest System, Sept., 2001)

MANAGEMENT OFFICE	WILDERNESS AREA	ACREAGE
Columbine/Pagosa RD/FOs	Weminuche Wilderness	323,495 acres *
Dolores Public Lands Office	Lizard Head Wilderness	20,918 acres *
Pagosa RD/FO	South San Juan Wilderness	70,943 acres *

*Additional acreage managed by adjacent National Forests

Special Management Areas – FY '03

Name of Area	Managing Unit	Acreage
Piedra Management Area	Columbine, Pagosa RD/FOs	61,850 acres
Narraguinnep RNA	Dolores Public Lands Office	2,300 acres
Williams Creek RNA	Pagosa RD/FO	600 acres
McElmo RNA	Canyons of Ancients Nat'l Monument	440 acres
Spring Creek Wild Horse Herd Management Area	Dolores Public Lands Office	16,455 acres

BLM Wilderness Study Areas (WSAs) – FY '03

Name of Area	Managing Unit	Acreage
Menefee Mountain WSA	Dolores Public Lands Office	7,089 acres
Weber Mountain WSA	Dolores Public Lands Office	6,303 acres
McKenna Peak WSA	Dolores Public Lands Office	19,398 acres
Dolores River Canyon WSA	Dolores Public Lands Office	29,615 acres
Cahone Canyon WSA	Canyons of Ancients Nat'l Monument	8,960 acres
Squaw/Papoose WSA	Canyons of Ancients Nat'l Monument	4,611 acres
Cross Canyon WSA	Canyons of Ancients Nat'l Monument	11,580 acres

Recreation Program – FY '03

FS	#s	BLM	#s
Campgrounds	50	Campgrounds	1
Picnic areas	18	Picnic areas	6

Miles of Trails	1,432	Miles of Trails	315
Annual Visitor days	1.9 million	Annual Visitor days	650,000
Commercial outfitter/guides	128	Commercial outfitter/guides	64
Recreation Event permits	20	Recreation Event permits	7
Recreation Residences	26	Recreation Residences	0

Road System – FY '03

FS	Miles	BLM	Miles
Classified Roads	2,697	Maintained roads	325
Reconstructed Classified Roads	31.3		
Unclassified Roads	961	Unofficial two-tracks	1,000
Decommissioned Unclassified Roads	5		

Non-Recreation Special-Use Permits* - FY '03

FS	430
BLM	280

**(includes permits for driveways accessing private land, communication sites, water transmission systems, pastures, maintenance camps, Federal Energy Regulatory Commission permits for hydrological projects, commercial filming permits, railroad wyes, NRCS Snotel sites, gas pipelines not on leases, avalanche forecasting stations, highways, telephone lines, electric lines)*

Ski Area Management – FY '03

Managing Unit	Ski Area	Acreage Under Permit
Columbine RD/FO	Durango Mountain Resort	2,500 acres
Columbine RD/FO	Silverton Mountain Ski Area (proposed)	1,300 acres

Range Program – FY '03

AUM (Animal Unit Month) is the amount of forage necessary for the sustenance of one cow or its equivalent for one month.

USFS	BLM
122 active allotments	150 active allotments
114 grazing permittees	100 grazing permittees
132,703 active AUMs for cattle*	29,882 active AUMs for cattle*
10,551 active AUMs for sheep*	3,041 active AUMs for sheep*
71,654 authorized AUMs for cattle**	4,540 authorized AUMs for cattle**
6,287 authorized AUMs for sheep**	1,425 authorized AUMs for sheep**

** Active AUMs are permitted AUMs as shown on the term grazing permit.*

*** Authorized AUMs are those AUMs billed for and authorized to graze for a particular year.*

Energy Program – FY '03

Current coalbed methane wells	1,350
Proposed coalbed methane wells	500
Current conventional gas wells	1,525
Current carbon dioxide wells	77

Minerals Program – FY '03

PROJECT	USFS	BLM
Active mining operating plans and notices	20	4
Active mineral material permits	8	12

Commercial Timber Sales Program - FY '03

Conifer saw logs	2,050 CCF (hundred cubic feet)
Aspen (Products Other than Logs)	19 CCF
Posts, poles, etc.	83 CCF (54 permits)
Fuelwood	2,763 CCF (2,210 permits)
Christmas Trees	1,822 permits

National Fire Plan Accomplishments – FY '03

PROJECT	USFS	BLM
Prescribed burning in WUI (wildland/urban interface)	1,827 NF acres	NA
Prescribed burning in non-WUI areas	982 NF acres	NA
Mechanical fuels-reduction projects in Wildland/Urban Interface areas	1,888 NF acres	1,994 BLM acres
Mechanical fuels-reduction projects in non-Wildland/Urban Interface areas	837 NF acres	NA
2003 TOTAL ACRES	7,415 NF acres	1,994 BLM acres