

Table 2

**U.S. DEPARTMENT OF COMMERCE
Patent and Trademark Office
Fee Income Report - Summary
FY 1999**

Fee Summary	FY 1999 Planned Fee Income	FY 1999 Actual Fee Income	FY 1999 Variance From Plan
Total Patent Fee Collections	\$765,816,813	\$781,168,914	\$15,352,101
Total Trademark Fee Collections	94,983,187	105,979,458	10,996,271
Total Patent and Trademark Fees	\$860,800,000	\$887,148,372	\$26,348,372

**Reconciliation of FY 1999 Fee Variance from Plan to
Fees Not Available Pursuant to P.L. 106-113:**

FY 1999 Variance from Plan	\$26,348,372
Less: Change in Public Receivables	(233,374)
Less: Change in Fees Made Available Between FY 1999 Budget Request of \$115,774,000 and the FY 1999 Budget Enacted of \$116,000,000	(226,000)
Fees Not Available Pursuant to P.L. 106-113:	\$25,888,998