

**U. S. DEPARTMENT OF COMMERCE
PATENT AND TRADEMARK OFFICE
CONSOLIDATED STATEMENTS OF CHANGES IN NET POSITION**

(Dollars in Thousands)

	Actual FY 1999	Estimate FY 2000	Estimate FY 2001
Net Income/(Cost) from Operations	\$ 47,510	\$ 2,200	\$ 32,193
Other Financing Sources:			
Appropriations Used		-	-
Imputed Financing	22,432	22,510	23,638
Net Increase/(Decrease) in Cumulative Results of Operatic	69,942	24,710	55,831
Increase/(Decrease) in Unexpended Appropriations	(72,049)	(2,980)	-
Increase/(Decrease) in Net Position	(2,107)	21,730	55,831
Net Position, Beginning Balance	366,578	364,471	386,201
Net Position, Ending Balance	\$ 364,471	\$ 386,201	\$ 442,032