

**U. S. DEPARTMENT OF COMMERCE  
PATENT AND TRADEMARK OFFICE  
CONSOLIDATING STATEMENT OF NET COST**  
*(Dollars in Thousands)*

	<b>ACTUAL - FY 1999</b>				
	<b>PATENTS</b>	<b>TRADEMARKS</b>	<b>INFORMATION DISSEMINATION</b>	<b>POLICY</b>	<b>TOTAL PTO</b>
<b>PROGRAM</b>					
<b>Advancement of Commerce and Trade</b>					
Program Costs	\$ 680,533	\$ 109,390	\$ -	\$ 15,251	\$ 805,174
Earned Revenues	(777,668)	(98,208)	-	-	(875,876)
Net Program Costs	(97,136)	11,182	-	15,251	(70,702)
<b>Collection, Analysis, and Dissemination of Statistical and Technical Information</b>					
Program Costs	-	-	\$ 56,671	-	56,671
Earned Revenues	-	-	(33,479)	-	(33,479)
Net Program Costs	-	-	23,192	-	23,192
Net (Income)/Cost from Operations	\$ (97,136)	\$ 11,182	\$ 23,192	\$ 15,251	\$ (47,510)
<b>TOTAL ENTITY</b>					
Program Costs	\$ 680,533	\$ 109,390	\$ 56,671	\$ 15,251	\$ 861,845
Earned Revenues	(777,668)	(98,208)	(33,479)	-	(909,355)
Net (Income)/Cost from Operations	\$ (97,135)	\$ 11,182	\$ 23,192	\$ 15,251	\$ (47,510)

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	<b>ESTIMATE - FY 2000</b>				
	<b>PATENTS</b>	<b>TRADEMARKS</b>	<b>INFORMATION DISSEMINATION</b>	<b>POLICY</b>	<b>TOTAL PTO</b>
<b>Advancement of Commerce and Trade</b>					
Program Costs	\$ 760,168	\$ 116,989	\$ -	18,670	\$ 895,828
Earned Revenues	(816,867)	(101,552)	-	(1,677)	(920,096)
Net Program Costs	(56,699)	15,438	-	16,993	(24,268)
<b>Collection, Analysis, and Dissemination of Statistical and Technical Information</b>					
Program Costs	-	-	60,904	-	60,904
Earned Revenues	-	-	(38,836)	-	(38,836)
Net Program Costs	-	-	22,068	-	22,068
Net (Income)/Cost from Operations	\$ (56,699)	\$ 15,438	\$ 22,068	\$ 16,993	\$ (2,200)
<b>TOTAL ENTITY</b>					
Program Costs	\$ 760,168	\$ 116,989	\$ 60,904	\$ 18,670	\$ 956,732
Earned Revenues	(816,867)	(101,552)	(38,836)	(1,677)	(958,932)
Net (Income)/Cost from Operations	\$ (56,699)	\$ 15,438	\$ 22,068	\$ 16,993	\$ (2,200)

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	<b>ESTIMATE - FY 2001</b>				
	<b>PATENTS</b>	<b>TRADEMARKS</b>	<b>INFORMATION DISSEMINATION</b>	<b>POLICY</b>	<b>TOTAL PTO</b>
<b>Advancement of Commerce and Trade</b>					
Program Costs	\$ 860,773	\$ 128,686	\$ -	21,834	\$ 1,011,293
Earned Revenues	(950,664)	(114,795)	-	(1,745)	(1,067,204)
Net Program Costs	(89,891)	13,891	-	20,089	(55,912)
<b>Collection, Analysis, and Dissemination of Statistical and Technical Information</b>					
Program Costs	-	-	64,315	-	64,315
Earned Revenues	-	-	(40,596)	-	(40,596)
Net Program Costs	-	-	23,719	-	23,719
Net (Income)/Cost from Operations	\$ (89,891)	\$ 13,891	\$ 23,719	\$ 20,089	\$ (32,193)
<b>TOTAL ENTITY</b>					
Program Costs	\$ 860,773	\$ 128,686	\$ 64,315	\$ 21,834	\$ 1,075,608
Earned Revenues	(950,664)	(114,795)	(40,596)	(1,745)	(1,107,801)
Net (Income)/Cost from Operations	\$ (89,891)	\$ 13,891	\$ 23,719	\$ 20,089	\$ (32,193)