

DEPARTMENT OF COMMERCE
Patent and Trademark Office
Salaries and Expenses
DETAILED REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class	Object Class Title:	FY 1999 Actual	FY 2000 Currently Available	FY 2001 Adjust. To Base	FY 2001 Base	FY 2001 Budget Estimate	FY 2001 Increase (Decrease)
11	Personnel Compensation:						
11.1	Full-Time Permanent Positions:						
	Executive Level.....	523	564	25	589	589	0
	Senior Executive Service.....	5,795	6,248	279	6,527	6,527	0
	General Schedule.....	309,655	361,600	19,787	380,594	414,362	33,768
	Wage Board.....	302	325	15	340	340	0
	Patent Appeals Examiners (P.L. 82-593).....	6,182	6,665	298	6,963	7,382	419
	Trademark Appeals Examiners (P.L. 98-622).....	1,528	1,648	74	1,722	2,347	625
	Total, Full-Time Permanent Positions.....	323,985	377,050	20,478	396,735	431,547	34,812
11.3	Positions Other Than Full-Time Permanent:						
	General Schedule.....	4,934	5,179	235	5,414	5,414	0
	Wage Board.....	193	63	4	67	67	0
	Intermittent.....	31	54	3	57	57	0
	Total, Positions Other Than FT Permanent.....	5,158	5,296	242	5,538	5,538	0
11.5	Other Personnel Compensation:						
	Overtime.....	16,933	12,276	0	12,276	12,276	0
	Night Differential - Premium Pay.....	318	314	0	314	314	0
	Awards.....	12,681	10,701	0	10,701	10,901	200
	Total, Other Personnel Compensation.....	29,932	23,291	0	23,291	23,491	200
11.9	Total Personnel Compensation.....	359,075	405,637	20,720	425,564	460,576	35,012

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12.0	Civilian Personnel Benefits:						
	Civil Service Retirement.....	8,306	6,474	(2,421)	4,053	4,053	0
	Federal Employee Retirement System (FERS).....	24,469	29,068	5,216	34,284	58,126	23,842 /1
	Thrift Plan Contributions.....	8,733	5,525	975	6,500	7,229	729
	Federal Insurance Contributions Act (FICA).....	15,187	15,597	3,169	18,766	20,869	2,103
	Medicare.....	5,219	5,065	296	5,361	5,962	601
	Health Insurance.....	15,223	18,812	2,630	21,442	23,845	2,403
	Life Insurance.....	576	572	40	612	681	69
	Recruitment Allowance.....	1,140	0	0	0	0	0
	Employees Compensation Fund.....	452	518	11	529	529	0
	Total, Civilian Personnel Benefits.....	79,305	81,631	9,916	91,547	121,294	29,747
13.0	Benefits for Former Personnel.....	27	140	0	140	140	0
21.0	Travel and Transportation of Persons:						
	Transportation - Domestic.....	920	708	35	743	743	0
	Transportation - International.....	489	356	15	371	371	0
	Local Travel.....	626	24	0	24	24	0
	Relocation Travel.....	393	0	0	0	0	0
	Per Diem Allowances.....	426	651	0	651	651	0
	Rental Car Expenses.....	16	33	0	33	33	0
	Privately-Owned Automobiles.....	9	12	0	12	12	0
	Rental of GSA Vehicles.....	94	94	0	94	94	0
	Total, Travel and Transportation of Persons.....	2,973	1,878	50	1,928	1,928	0
22.0	Transportation of Things:						
	Freight-Out.....	31	7	0	7	7	0
	Freight-In.....	0	9	0	9	9	0
	Parcel Post.....	484	392	6	398	398	0
	Other.....	27	42	1	43	43	0
	Total, Transportation of Things.....	542	450	7	457	457	0

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23.1	Rental Payments to GSA.....	57,907	65,293	1,243	60,418	60,418	0
23.2	Rental Payments to Others.....	1,268	517	8	525	525	0
23.3	Communications, Utilities, and Misc. Charges:						
	Rental of ADP Equipment.....	400	570	11	581	581	0
	Rental of Office Copying Equipment.....	121	84	1	85	85	0
	Other Equipment Rental.....	33	392	8	400	400	0
	Federal Telecommunications Systems.....	2,618	2,553	0	2,553	2,553	0
	Other Telecommunications Systems.....	3,746	2,937	57	2,994	2,994	0
	Postal Services by USPS.....	3,155	2,797	0	2,797	2,797	0
	Utilities Services.....	1,540	1,628	32	1,660	1,660	0
	Total, Comm, Utilities, and Misc. Charges.....	11,613	10,961	109	11,070	11,070	0
24.0	Printing and Reproduction:						
	Patent Printing.....	35,350	32,981	1,418	34,399	39,347	4,948
	Trademark Printing.....	1,573	1,578	68	1,646	1,646	0
	General Printing.....	913	954	8	962	982	20
	Publications.....	442	435	15	450	450	0
	Internal Use Forms.....	24	613	0	613	613	0
	Other Printing.....	2,210	1,405	97	1,502	1,502	0
	Total, Printing and Reproduction.....	40,512	37,966	1,606	39,572	44,540	4,968

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25.1	Advisory and Assistance Services:						
	Management & Professional Support Services.....	4,709	1,289	19	1,308	1,308	0
	Studies, Analyses, & Evaluation.....	0	0	0	0	0	0
	Engineering & Technical Services.....	0	0	0	0	0	0
	Subtotal.....	4,709	1,289	19	1,308	1,308	0
25.2	Other Services:						
	Training:						
	University.....	2,540	3,729	56	3,785	3,785	0
	Other.....	4,746	6,232	94	6,326	6,326	0
	Maintenance of Equipment.....	20,876	13,858	208	14,066	14,066	0
	GSA Alterations and Repairs.....	3,561	2,188	33	2,221	2,221	0
	ADP Operations.....	68,524	62,863	943	63,806	63,806	0
	Telecommunications Services.....	9,207	4,792	72	4,864	4,864	0
	Guard Services.....	1,437	723	11	734	734	0
	CAMS Bureau Specific.....	0	0	783	783	783	0
	Other Contracts.....	64,913	114,717	1,235	113,667	150,017	36,350
	Subtotal.....	175,804	209,102	3,435	210,252	246,602	36,350
25.3	Purchase of Goods and Services from Gov't Accounts:						
	Office of Personnel Management Training.....	353	0	0	0	0	0
	GSA Services.....	0	14,828	222	15,050	15,050	0
	Executive Development and Leadership Training.....	0	0	165	165	165	0
	National Archives and Records Administration (NARA).....	0	513	(103)	410	410	0
	WCF Transfer to GA Security.....	0	0	(1,414)	(1,414)	(1,414)	0
	Payment to GA, WCF (CAMS Bureau Shared).....	10	1,385	0	1,385	1,385	0
	Payment to GA, WCF.....	9,395	10,128	149	10,277	10,277	0
	Subtotal.....	9,758	26,854	(981)	25,873	25,873	0

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26.0	Supplies and Materials:						
	Office Supplies.....	1,226	863	24	538	660	122
	ADP Supplies.....	608	1,364	38	850	1,043	193
	Microfilm Supplies.....	1,055	899	25	560	687	127
	Other Supplies.....	528	941	26	586	719	133
	Books and Periodicals.....	1,898	4,310	108	2,437	2,993	556
	Paper for Office Copying Equipment.....	777	534	15	333	409	76
	Total, Supplies and Materials.....	6,092	8,911	236	5,304	6,511	1,207
31.0	Equipment:						
	Office Machines and Equipment (Capitalized).....	0	0	0	0	0	0
	Office Machines and Equipment (Non-Capitalized).....	1,630	1,452	25	1,477	2,755	1,278
	APS Equipment (Capitalized).....	9,584	529	9	538	1,003	465
	APS Equipment (Non-Capitalized).....	0	116	2	118	220	102
	ADP Equipment (Capitalized).....	24,728	18,937	337	19,274	35,944	16,670
	ADP Equipment (Non-Capitalized).....	3,409	817	15	832	1,552	720
	ADP Software (Capitalized).....	7,656	3,845	69	3,914	7,299	3,385
	ADP Software (Non-Capitalized).....	0	0	0	0	0	0
	ADP Software (Expensed).....	1,116	316	6	322	601	279
	Furniture and Fixtures (Capitalized).....	1,843	2,153	38	2,191	4,086	1,895
	Furniture and Fixtures (Non-Capitalized).....	626	284	5	289	539	250
	Office Furniture and Equipment (Capitalized).....	1,878	1,360	24	1,384	2,581	1,197
	Office Furniture and Equipment (Non-Capitalized).....	1,163	321	6	327	610	283
	Total, Equipment.....	53,633	30,130	536	30,666	57,190	26,524
42.0	Insurance Claims and Indemnities.....	93	300	0	300	300	0
43.0	Interest and Dividends.....	0	0	0	0	0	0
	Total Direct Obligations.....	803,311	881,059	36,904	904,924	1,038,732	133,808

/1 FY 2001 Presidents Budget includes \$20,000 to be transferred to the Office of Personnel Management (OPM) to pay for PTO employees' post-retirement health and life insurance.

