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AIR TRAFFIC ORGANIZATION

Quarterly Report to Congress

Status of NY/NJ/PHL Metropolitan Airspace Redesign

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Funds Expended to Date

- FY99 \$3.0M
 - FY00 \$6.6M
 - FY01 \$8.5M
 - FY02 \$12.5M
 - FY03 \$8.5M
 - FY04 \$6.5M
 - FY05 \$4.0M
- Portion of funds used for enabling projects in neighboring regions. From FY01 forward, Congressional language has fenced funds for NY/NJ/PHL Redesign only.
- Approximately 30% of funds used to pay for environmental contracts
- Total through January 2005: \$46.9M

Background: Objectives of NY/NJ/PHL Redesign

- Increase Efficiency
 - Reduce Delays
 - Meet Projected Demands
 - Improve User Access to the System
 - Expedite Arrivals and Departures
 - Increase System Flexibility
 - Balance Workload
 - Accommodate Evolving Technologies
- Enhance Safety
 - Develop Operationally Viable Airspace
 - Reduce Complexity

Background: Purpose and Need

- Purpose
 - Increase efficiency and reliability of the air traffic system through the adjustment of traffic flows in the New York/New Jersey and Philadelphia areas to accommodate new technologies and reduce delays
- Need
 - Maintain Safety
 - Respond to Increasing Aviation Growth
 - Mitigate Mounting Delays

Background:

Commitment to Community

- As part of our commitment to neighboring communities, the following techniques to reduce aircraft noise and other potential environmental impacts are being considered:
 - Increase Altitudes
 - Disperse or Concentrate Tracks, where appropriate
 - Use Advanced Navigation
 - Reduce Flying Time
 - Overfly Less Noise-Sensitive Areas, where feasible

Progress to Date:

- Project charter and requirements determination Complete
 - Problem definition
 - Design process Complete
 - Concept development
 - Alternatives definition
 - Scoping with communities Complete
 - Operational analysis Complete
 - Environmental analysis Ongoing
 - Preparation of DEIS Ongoing
 - Publication of DEIS Fall 2005
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- Preparation and publication of FEIS
 - Record of Decision
 - Implementation

Progress to Date: Summary

- Sectorization and workload issues are being addressed.
- The operational analyses for the designed alternatives are complete. Additional operational refinements and analyses may be required.
- Baseline and Future No Action Alternatives preliminary noise analyses are complete. Noise analyses for other alternatives are underway.
- Analysis of the other twenty environmental categories is dependent upon results of noise modeling.

Detailed Discussion of Components

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|---|---|---|
| Baseline | <ul style="list-style-type: none"> • Used to compare alternatives against current conditions | <ul style="list-style-type: none"> • Complete |
| Future No Action | <ul style="list-style-type: none"> • Required by NEPA | <ul style="list-style-type: none"> • Operational modeling is complete • Validation is complete • Noise modeling is complete • Additional environmental analyses are ongoing |
| Modifications to Existing System | <ul style="list-style-type: none"> • Based on existing airspace boundaries • Minor changes to existing routes • Leverages new technologies, not dependent on ground-based navigational aids | <ul style="list-style-type: none"> • Design is complete • Operational modeling is complete • Validation is complete • Noise modeling and additional environmental analyses are ongoing |
| Ocean Routing | <ul style="list-style-type: none"> • Based on proposal from New Jersey Citizens Against Aircraft Noise (NJCAAN) utilizing existing airspace boundaries • Moves Newark (EWR) southbound departures over water • Little or no change to other routes | <ul style="list-style-type: none"> • Design is complete • Operational modeling is complete • Validation is complete • Noise modeling is ongoing • Additional environmental analyses to follow noise modeling |
| Integrated Airspace | <ul style="list-style-type: none"> • Based on expanded and integrated airspace • Simplified arrival routes and increased departure routes • Flexible and adaptable | <ul style="list-style-type: none"> • Design is complete • Operational modeling is complete • Validation is ongoing • Noise modeling and additional environmental analyses to follow validation |