



Shasta-Trinity National Forest

Management Unit	Recreation Fees		Special Use Permits		Access Passes	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Mt. Shasta McCloud	\$177,686	\$175,571				
National Recreation Area	\$4,623	\$112,382	\$239,788	\$676,462		
Trinity River	\$20,258	\$16,798				
South Fork	\$10,482	\$2,911				
Shasta-Trinity National Forest	\$213,409	\$307,662	\$239,788	\$676,462	2,394	\$0

*Expenditures include spending from prior year carry forward balances.

Recreation Fees Make a Difference on the Shasta-Trinity

Your fee dollars help provide a variety of recreation facilities and services at Forest Service recreation fee sites on the Shasta-Trinity National Forest. Whether you have concerns or compliments, we invite you to comment on how these funds are spent.

Recreation fees are used to provide direct benefits for visitors. Under the Federal Lands and Recreation Enhancement Act (REA), the Shasta-Trinity National Forest retains 95-percent of the fees collected to maintain and improve facilities and services.

This report highlights some of the many accomplishments made with recreation user fees in 2006.

Many of these improvements were accomplished by joining forces with partners and volunteers or by leveraging additional funding.

We will continue to look for way to leverage this funding to maximize benefits and maintain improvements on the forest.

Recreation fee dollars are spent in the areas in where they are collected. In the past we have heard that people would like to see fees spent on clean recreation facilities, well-maintained trails, friendly and helpful employees, and safety and security at recreation sites. If you would like to help identify other priorities for the use of these fee dollars, you are invited to contact the recreation fee program coordinator, who is identified on the back of this report.

Thank you for supporting this program and helping us make a difference!

Introducing the Recreation Resource Advisory Committee in the Pacific Southwest

New this year, you will have an additional opportunity to get involved in the recreation fee program.

A Recreation Resource Advisory Committee (Recreation RAC) is forming this year. The Recreation RAC is a group of citizens interested in recreation fees who will provide recommendations to the Forest Service on proposals for new fees or changes to existing fees.

All recreation RAC meetings are open to the public and will be announced through the media, the Federal Register and on the Pacific Southwest Regional website at www.fs.fed.us/r5.



Caring for the Land and Serving People

Shasta-Trinity National Forest Accomplishments

Recreation Revenues

- Provided information and service to approximately 6,400 climbers
- Improved visitor services at campgrounds including increased garbage collection, restroom cleanings and safety patrols
- Assisted with 22 search and rescue operations on Mount Shasta and providing assistance to 15 climbers
- Hosted two interagency helicopter search and rescue trainings on Mount Shasta
- Maintained the Mount Shasta climbing website and automated information phone line
- Provided avalanche safety courses to more than 580 climbers
- Delivered presentations on climbing Mount Shasta to over 700 people in southern Oregon, northern California and the San Francisco Bay Area
- Removed 20 pounds of garbage from the slopes of Mount Shasta and approximately 5 tons from trailheads
- Removed 70 pounds of human waste from the mountain and more than 2 tons from Mt. Shasta trailheads
- Furnished over 15,000 human waste packout bags, resulting in climbers removing an estimated 4,000 pounds of human waste from the mountain



Special Permit Revenues

- Installed of 320 underwater obstacle markers and 100 safety-related floating directional signs.
- Constructed of accessible facilities to provide greater access for persons with disabilities.
- Removed of approximately two tons of household garbage from the National Recreation Area.
- Constructed of fuel breaks around 13 campgrounds and six boat ramps
- Created a partnership with Trinity County Life Support to provide the Lake Watch Mobile Medical Response Program.
- Maintained an aqua culture fish rearing program, in partnership with California Fish and Game and marinas to improve fishing Shasta and Trinity Lakes.
- Purchased stoke litters to transport injured visitors to helicopter landing zones
- Hosted a fire rehabilitation/tree planting event with local youth groups



Contact

Shasta-Trinity National Forest

Online:

www.fs.fed.us/r5/shastatrinity

Online:

Pacific Southwest Region

www.fs.fed.us/r5

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