



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VETERANS HEALTH ADMINISTRATION (VHA) (10)									
VHA GOALS		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
VISN 1 -- VA New England Healthcare System									
TOGUS, ME (402)									
FPDS ICAR	17,696,481	3,093,220			335,466	141,405		457,138	
FPDS SOCAR	18,063,140	4,386,261	35,310	2,499	363,199	166,004	5,005	2	
PURCHASE CARD									
TOTAL	35,759,621	7,479,481	35,310	2,499	698,665	307,409	5,005	457,140	0
% OF T/P		20.92%	0.10%	0.01%	1.95%	0.86%	0.01%	1.28%	0.00%
WHITE RIVER JUNCTION, VT (405)									
FPDS ICAR	16,656,554	4,605,940	727,443	2,454,124	817,976	681,420		98,413	
FPDS SOCAR	12,602,107	4,460,424	74,878	45,767	296,099	360,458	19,374	280,504	
PURCHASE CARD									
TOTAL	29,258,661	9,066,364	802,321	2,499,891	1,114,075	1,041,878	19,374	378,917	0
% OF T/P		30.99%	2.74%	8.54%	3.81%	3.56%	0.07%	1.30%	0.00%
BEDFORD, MA (518)									
FPDS ICAR	15,293,253	6,956,921	902,142	848,651	142,450	1,705,433	856,782	609,934	
FPDS SOCAR	5,450,005	3,150,454	204,420	400,781	322,554	197,268	57,322	269,026	
PURCHASE CARD									
TOTAL	20,743,258	10,107,375	1,106,562	1,249,432	465,004	1,902,701	914,104	878,960	0
% OF T/P		48.73%	5.33%	6.02%	2.24%	9.17%	4.41%	4.24%	0.00%
BOSTON, MA (523) - INCLUDES BROCKTON, MA (525)									
FPDS ICAR	71,338,072	19,701,736	4,907,244	7,128,836	283,894	279,978		3,097,000	
FPDS SOCAR	28,648,483	13,193,608	657,169	2,377,354	664,678	235,849	155,717	21,280	
PURCHASE CARD									
TOTAL	99,986,555	32,895,344	5,564,413	9,506,190	948,572	515,827	155,717	3,118,280	0
% OF T/P		32.90%	5.57%	9.51%	0.95%	0.52%	0.16%	3.12%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
MANCHESTER, NH (608)									
FPDS ICAR	7,163,945	1,479,113	1,000,955	102,051	27,636	1,000,955	934,912	934,912	
FPDS SOCAR	9,772,589	3,430,892	37,793	0	79,668	172,858	0	0	
PURCHASE CARD									
TOTAL	16,936,534	4,910,005	1,038,748	102,051	107,304	1,173,813	934,912	934,912	0
% OF T/P		28.99%	6.13%	0.60%	0.63%	6.93%	5.52%	5.52%	0.00%
LEEDS, MA (631)									
FPDS ICAR	8,764,165	2,975,796		2,010,323	28,074	138,246	109,748	1,038,423	
FPDS SOCAR	10,175,621	4,693,480	55,122	0	114,448	42,926	4,260	0	
PURCHASE CARD	2,070,110	886,870	21,388	27,648	77,467	105,666	19,570	2,002	0
TOTAL	21,009,896	8,556,146	76,510	2,037,971	219,989	286,838	133,578	1,040,425	0
% OF T/P		40.72%	0.36%	9.70%	1.05%	1.37%	0.64%	4.95%	0.00%
PROVIDENCE, RI (650)									
FPDS ICAR	14,430,506	7,126,866	37,538	1,439,168	442,618	538,931	32,437	1,439,168	
FPDS SOCAR	16,169,491	6,237,022	162,985	3,273	654,037	867,484	9,520	28	
PURCHASE CARD									
TOTAL	30,599,997	13,363,888	200,523	1,442,441	1,096,655	1,406,415	41,957	1,439,196	0
% OF T/P		43.67%	0.66%	4.71%	3.58%	4.60%	0.14%	4.70%	0.00%
WEST HAVEN, CT (689), NEWINGTON, CT (627)									
FPDS ICAR	42,501,578	10,433,942	5,947,842	723,899	945,594	848,589	150,560	1,273,711	
FPDS SOCAR	18,045,504	6,154,026	306,582	30,324	466,049	164,414	14,924	303,594	
PURCHASE CARD									
TOTAL	60,547,082	16,587,968	6,254,424	754,223	1,411,643	1,013,003	165,484	1,577,305	0
% OF T/P		27.40%	10.33%	1.25%	2.33%	1.67%	0.27%	2.61%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
TOTAL VISN 1									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	193,844,554	56,373,534	13,523,164	14,707,052	3,023,708	5,334,957	2,084,439	8,948,699	0
FPDS SOCAR	118,926,940	45,706,167	1,534,259	2,859,998	2,960,732	2,207,261	266,122	874,434	0
PURCHASE CARD	2,070,110	886,870	21,388	27,648	77,467	105,666	19,570	2,002	0
TOTAL	314,841,604	102,966,571	15,078,811	17,594,698	6,061,907	7,647,884	2,370,131	9,825,135	0
% OF T/P		32.70%	4.79%	5.59%	1.93%	2.43%	0.75%	3.12%	0.00%
VISN 2 -- VA Healthcare Network Upstate New York									
VISN 2 (242) - TOTALS INCLUDE ALBANY (500), BATH (514), BUFFALO (528), BATAVIA (513), CANANDAIGUA (532), SYRACUSE (670)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	81,597,257	34,079,809	5,471,886	6,004,800	6,295,676	2,184,285	85,105	7,234,164	0
FPDS SOCAR	48,894,156	18,685,702	621,602	222,021	874,366	704,337	192,675	78,786	0
PURCHASE CARD	42,921,869	19,523,339	805,881	0	1,125,620	1,427,161	450,832	56,399	0
TOTAL	173,413,282	72,288,850	6,899,369	6,226,821	8,295,662	4,315,783	728,612	7,369,349	0
% OF T/P		41.69%	3.98%	3.59%	4.78%	2.49%	0.42%	4.25%	0.00%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
VISN 3 (243) - TOTALS INCLUDE BRONX, NY (526), BROOKLYN, NY (527), EAST ORANGE, NJ (561), LYONS, NJ (604), MONTROSE, NY (620), CASTLE POINT, NY (533), NEW YORK, NY (630), NORTHPORT, NY (632)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	162,060,343	57,456,503	4,584,215	20,801,947	6,317,499	3,410,286	599,341	4,551,441	0
FPDS SOCAR	31,142,548	19,571,588	286,926	67,428	700,747	265,841	61,760	22,375	0
PURCHASE CARD									
TOTAL	193,202,891	77,028,091	4,871,141	20,869,375	7,018,246	3,676,127	661,101	4,573,816	0
% OF T/P		39.87%	2.52%	10.80%	3.63%	1.90%	0.34%	2.37%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 4 -- VA Stars & Stripes Network									
WILMINGTON, DE (460)									
FPDS ICAR	11,446,752	7,069,938	169,056	5,495,849	2,427,258				
FPDS SOCAR	15,540,240	2,680,511	249,240	113,448	295,133	89,802	5,817	122,450	
PURCHASE CARD	4,833,465	2,517,343	0	138,430	52,672	83,821	22,504	65,629	0
TOTAL	31,820,457	12,267,792	418,296	5,747,727	2,775,063	173,623	28,321	188,079	0
% OF T/P		38.55%	1.31%	18.06%	8.72%	0.55%	0.09%	0.59%	0.00%
ALTOONA, PA (503)									
FPDS ICAR	22,568,728	7,762,066		319,341	415,560	4,473,131	13,540	435,995	
FPDS SOCAR	5,925,811	3,115,557	65,341	32,870	120,989	319,507	31,924	32,986	
PURCHASE CARD	1,122,140	677,173	5,021	0	33,306	53,481	6,210	0	0
TOTAL	29,616,679	11,554,796	70,362	352,211	569,855	4,846,119	51,674	468,981	0
% OF T/P		39.01%	0.24%	1.19%	1.92%	16.36%	0.17%	1.58%	0.00%
BUTLER, PA (529)									
FPDS ICAR	9,567,891	5,359,614		852,308	89,325	980,000		1,347,137	
FPDS SOCAR	3,251,878	1,147,444	74,090	93,843	128,399	65,854	0	29,724	
PURCHASE CARD	2,093,619	560,348	105,749	0	124,730	83,730	38,574	2,383	0
TOTAL	14,913,388	7,067,406	179,839	946,151	342,454	1,129,584	38,574	1,379,244	0
% OF T/P		47.39%	1.21%	6.34%	2.30%	7.57%	0.26%	9.25%	0.00%
CLARKSBURG, WV (540)									
FPDS ICAR	2,537,403	928,897	348,120	300,020		96,845		225,921	
FPDS SOCAR	4,961,682	1,747,711	575	0	26,690	13,976	0	0	
PURCHASE CARD	5,902,299	2,172,677	231,622	0	1,109,436	696,180	26,741	212	0
TOTAL	13,401,384	4,849,285	580,317	300,020	1,136,126	807,001	26,741	226,133	0
% OF T/P		36.18%	4.33%	2.24%	8.48%	6.02%	0.20%	1.69%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
COATESVILLE, PA (542)									
FPDS ICAR	17,639,889	8,665,864	340,355	3,292,933	1,078,817	3,108,159		925,515	
FPDS SOCAR	3,289,907	1,813,152	77,878	29,702	115,344	121,984	0	18,378	
PURCHASE CARD	5,449,083	900,866	319,267	0	171,025	257,882	94,507	12,388	0
TOTAL	26,378,879	11,379,882	737,500	3,322,635	1,365,186	3,488,025	94,507	956,281	0
% OF T/P		43.14%	2.80%	12.60%	5.18%	13.22%	0.36%	3.63%	0.00%
ERIE, PA (562)									
FPDS ICAR	8,447,925	4,026,872	656,036	273,779	920,710	481,500	33,000	946,945	
FPDS SOCAR	5,593,990	2,418,452	93,249	0	86,562	80,485	20,854	0	
PURCHASE CARD	5,358,015	1,661,358	84,750	0	144,709	97,571	41,526	17,758	0
TOTAL	19,399,930	8,106,682	834,035	273,779	1,151,981	659,556	95,380	964,703	0
% OF T/P		41.79%	4.30%	1.41%	5.94%	3.40%	0.49%	4.97%	0.00%
LEBANON, PA (595)									
FPDS ICAR	20,525,794	5,889,559	95,839	1,239,852	1,095,941	1,352,752	34,700	628,787	
FPDS SOCAR	6,249,539	2,440,731	120,454	0	299,604	335,157	538	0	
PURCHASE CARD	6,513,772	3,347,960	269,673	0	139,371	358,243	71,145	0	0
TOTAL	33,289,105	11,678,250	485,966	1,239,852	1,534,916	2,046,152	106,383	628,787	0
% OF T/P		35.08%	1.46%	3.72%	4.61%	6.15%	0.32%	1.89%	0.00%
PHILADELPHIA, PA (642)									
FPDS ICAR	31,537,880	18,109,827	1,855,800	1,998,865	3,165,854			1,842,397	
FPDS SOCAR	25,265,004	15,059,308	24,970	13,980	91,372	224,992	38,092	110,586	
PURCHASE CARD	15,467,328	9,180,627	2,562,577	0	1,750,965	1,463,578	291,646	217,936	0
TOTAL	72,270,212	42,349,762	4,443,347	2,012,845	5,008,191	1,688,570	329,738	2,170,919	0
% OF T/P		58.60%	6.15%	2.79%	6.93%	2.34%	0.46%	3.00%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
PITTSBURGH (HD), PA (646) - INCLUDES PITTSBURGH (UD), PA (645)									
FPDS ICAR	63,950,909	19,908,482	3,903,181	5,483,584	6,610,870	206,920	75,469	3,074,968	
FPDS SOCAR	20,436,045	10,326,727	793,699	92,863	838,937	1,089,664	184,971	311,629	
PURCHASE CARD	10,102,937	5,349,241	367,042	0	278,690	377,637	112,736	120,848	0
TOTAL	94,489,891	35,584,450	5,063,922	5,576,447	7,728,497	1,674,221	373,176	3,507,445	0
% OF T/P		37.66%	5.36%	5.90%	8.18%	1.77%	0.39%	3.71%	0.00%
WILKES BARRE, PA (693)									
FPDS ICAR	8,038,098	4,774,932	316,858			2,718,126		38,228	
FPDS SOCAR	1,430,597	884,403	477	7	52,598	2,020	0	80	
PURCHASE CARD									
TOTAL	9,468,695	5,659,335	317,335	7	52,598	2,720,146	0	38,308	0
% OF T/P		59.77%	3.35%	0.00%	0.56%	28.73%	0.00%	0.40%	0.00%
TOTAL VISN 4									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	196,261,269	82,496,051	7,685,245	19,256,531	15,804,335	13,417,433	156,709	9,465,893	0
FPDS SOCAR	91,944,693	41,633,996	1,499,973	376,713	2,055,628	2,343,441	282,196	625,833	0
PURCHASE CARD	56,842,658	26,367,593	3,945,701	138,430	3,804,904	3,472,123	705,589	437,154	0
TOTAL	345,048,620	150,497,640	13,130,919	19,771,674	21,664,867	19,232,997	1,144,494	10,528,880	0
% OF T/P		43.62%	3.81%	5.73%	6.28%	5.57%	0.33%	3.05%	0.00%
VISN 5 -- VA Capitol Health Care Network									
VISN 5 (245)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
BALTIMORE, MD (512) -- INCLUDES FT. HOWARD (566) AND PERRY POINT, MD (641)									
FPDS ICAR	43,806,023	18,812,369	2,429,983	7,563,457	3,023,650	491,074	115,712	5,386,666	
FPDS SOCAR	27,380,895	12,855,297	2,062,811	127,035	937,980	1,209,815	158,415	216,578	
PURCHASE CARD									0
TOTAL	71,186,918	31,667,666	4,492,794	7,690,492	3,961,630	1,700,889	274,127	5,603,244	0
% OF T/P		44.49%	6.31%	10.80%	5.57%	2.39%	0.39%	7.87%	0.00%
MARTINSBURG, WV (613)									
FPDS ICAR	13,360,508	7,031,210	1,390,271	1,317,451	1,008,702	1,961,766	503,355	674,435	
FPDS SOCAR	10,378,556	3,503,442	83,540	0	488,108	259,777	14,316	36,494	
PURCHASE CARD									
TOTAL	23,739,064	10,534,652	1,473,811	1,317,451	1,496,810	2,221,543	517,671	710,929	0
% OF T/P		44.38%	6.21%	5.55%	6.31%	9.36%	2.18%	2.99%	0.00%
WASHINGTON, DC (688)									
FPDS ICAR	37,037,111	21,415,558	4,884,527	10,515,450	5,724,153	4,088,848	1,425,040	3,024,308	
FPDS SOCAR	12,910,526	5,332,263	487,821	245,745	832,930	829,382	144,800	110,117	
PURCHASE CARD									
TOTAL	49,947,637	26,747,821	5,372,348	10,761,195	6,557,083	4,918,230	1,569,840	3,134,425	0
% OF T/P		53.55%	10.76%	21.54%	13.13%	9.85%	3.14%	6.28%	0.00%
TOTAL VISN 5									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	94,203,642	47,259,137	8,704,781	19,396,358	9,756,505	6,541,688	2,044,107	9,085,409	0
FPDS SOCAR	50,669,977	21,691,002	2,634,172	372,780	2,259,018	2,298,974	317,531	363,189	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	144,873,619	68,950,139	11,338,953	19,769,138	12,015,523	8,840,662	2,361,638	9,448,598	0
% OF T/P		47.59%	7.83%	13.65%	8.29%	6.10%	1.63%	6.52%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 6 -- The Mid-Atlantic Network									
VISN 6 (246)									
FPDS ICAR	77,561,207	45,149,144	3,363,899	19,963,384	11,840,730	3,914,937	1,536,490	16,141,564	
FPDS SOCAR	2,193,785	1,442,160	196,823	31,511	113,604	422,688	8,078	30,078	
PURCHASE CARD									
TOTAL	79,754,992	46,591,304	3,560,722	19,994,895	11,954,334	4,337,625	1,544,568	16,171,642	0
% OF T/P		58.42%	4.46%	25.07%	14.99%	5.44%	1.94%	20.28%	0.00%
BECKLEY, WV (517)									
FPDS ICAR	2,648,983	1,115,575	9,720	342,832	248,932	26,520		302,652	
FPDS SOCAR	2,996,772	2,364,150	1,201	0	42,103	6,072	0	0	
PURCHASE CARD									
TOTAL	5,645,755	3,479,725	10,921	342,832	291,035	32,592	0	302,652	0
% OF T/P		61.63%	0.19%	6.07%	5.15%	0.58%	0.00%	5.36%	0.00%
DURHAM, NC (558)									
FPDS ICAR	10,140,215	1,413,252	54,000		89,468				
FPDS SOCAR	12,992,455	5,200,370	132,876	4,990	463,597	219,236	39,846	4,990	
PURCHASE CARD									
TOTAL	23,132,670	6,613,622	186,876	4,990	553,065	219,236	39,846	4,990	0
% OF T/P		28.59%	0.81%	0.02%	2.39%	0.95%	0.17%	0.02%	0.00%
FAYETTEVILLE, NC (565)									
FPDS ICAR	2,461,386	528,411			181,182	91,538			
FPDS SOCAR	11,446,867	5,229,140	215,779	53,445	1,136,316	630,632	56,799	33,158	
PURCHASE CARD									
TOTAL	13,908,253	5,757,551	215,779	53,445	1,317,498	722,170	56,799	33,158	0
% OF T/P		41.40%	1.55%	0.38%	9.47%	5.19%	0.41%	0.24%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
HAMPTON, VA (590)									
FPDS ICAR	10,079,243	2,419,224	588,779	499,999	1,182,908	127,154	69,459	547,639	
FPDS SOCAR	14,324,189	6,625,791	513,483	46,319	545,788	430,511	320	119,923	
PURCHASE CARD									
TOTAL	24,403,432	9,045,015	1,102,262	546,318	1,728,696	557,665	69,779	667,562	0
% OF T/P		37.06%	4.52%	2.24%	7.08%	2.29%	0.29%	2.74%	0.00%
ASHEVILLE, NC (637)									
FPDS ICAR	5,628,758	976,267	137,215		139,548	139,548			
FPDS SOCAR	6,940,566	3,082,198	162,393	24,906	224,054	91,453	38,072	25,730	
PURCHASE CARD									
TOTAL	12,569,324	4,058,465	299,608	24,906	363,602	231,001	38,072	25,730	0
% OF T/P		32.29%	2.38%	0.20%	2.89%	1.84%	0.30%	0.20%	0.00%
RICHMOND, VA (652)									
FPDS ICAR	24,452,387	3,377,794	741,465	472,670	702,869	97,897		314,640	
FPDS SOCAR	26,322,099	8,763,041	1,223,844	3,528	523,720	149,920	0	0	
PURCHASE CARD									
TOTAL	50,774,486	12,140,835	1,965,309	476,198	1,226,589	247,817	0	314,640	0
% OF T/P		23.91%	3.87%	0.94%	2.42%	0.49%	0.00%	0.62%	0.00%
SALEM, VA (658)									
FPDS ICAR	8,998,523	550,420	39,000		259,136				
FPDS SOCAR	10,918,108	6,335,039	103,556	32,545	453,214	878,732	9,019	18,806	
PURCHASE CARD									
TOTAL	19,916,631	6,885,459	142,556	32,545	712,350	878,732	9,019	18,806	0
% OF T/P		34.57%	0.72%	0.16%	3.58%	4.41%	0.05%	0.09%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
SALISBURY, NC (659)									
FPDS ICAR	5,039,932	1,256,192	375,000		76,015	64,000	39,000	67,706	
FPDS SOCAR	8,521,241	4,843,778	373,466	0	261,717	1,061,407	21,967	0	
PURCHASE CARD									
TOTAL	13,561,173	6,099,970	748,466	0	337,732	1,125,407	60,967	67,706	0
% OF T/P		44.98%	5.52%	0.00%	2.49%	8.30%	0.45%	0.50%	0.00%
TOTAL VISN 6									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	147,010,634	56,786,279	5,309,078	21,278,885	14,720,788	4,461,594	1,644,949	17,374,201	0
FPDS SOCAR	96,656,082	43,885,667	2,923,421	197,244	3,764,113	3,890,651	174,101	232,685	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	243,666,716	100,671,946	8,232,499	21,476,129	18,484,901	8,352,245	1,819,050	17,606,886	0
% OF T/P		41.32%	3.38%	8.81%	7.59%	3.43%	0.75%	7.23%	0.00%
VISN 7 -- The Atlanta Network									
VISN 7 CONSOLIDATED CONTRACTING ACTIVITY (247)									
FPDS ICAR	83,589,158	41,007,387	3,186,044	3,623,116	3,618,405	6,315,175	1,782,947	3,299,781	
FPDS SOCAR									
PURCHASE CARD									
TOTAL	83,589,158	41,007,387	3,186,044	3,623,116	3,618,405	6,315,175	1,782,947	3,299,781	0
% OF T/P		49.06%	3.81%	4.33%	4.33%	7.56%	2.13%	3.95%	0.00%
ATLANTA, GA (508)									
FPDS ICAR	25,800								
FPDS SOCAR	13,298,496	5,842,147	580,250	83,207	261,098	214,299	34,733	7,300	
PURCHASE CARD									
TOTAL	13,324,296	5,842,147	580,250	83,207	261,098	214,299	34,733	7,300	0
% OF T/P		43.85%	4.35%	0.62%	1.96%	1.61%	0.26%	0.05%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
AUGUSTA, GA (509)									
FPDS ICAR	30,276,219	10,460,365	185,042	3,410,254	3,563,296				
FPDS SOCAR	9,462,989	4,327,550	130,156	10,841	592,455	442,732	186	0	
PURCHASE CARD	10,251,285	4,348,798	74,424	186,187	450,366	527,668	21,185	0	0
TOTAL	49,990,493	19,136,713	389,622	3,607,282	4,606,117	970,400	21,371	0	0
% OF T/P		38.28%	0.78%	7.22%	9.21%	1.94%	0.04%	0.00%	0.00%
BIRMINGHAM, AL (521)									
FPDS ICAR	16,091,584	663,032	75,980		136,271				
FPDS SOCAR	6,849,498	3,301,449	70,345	0	165,722	134,509	0	0	
PURCHASE CARD									
TOTAL	22,941,082	3,964,481	146,325	0	301,993	134,509	0	0	0
% OF T/P		17.28%	0.64%	0.00%	1.32%	0.59%	0.00%	0.00%	0.00%
CHARLESTON, SC (534)									
FPDS ICAR	3,496,171	723,462			75,000				
FPDS SOCAR	12,858,934	5,842,083	425,991	19,763	338,227	101,444	10,755	800	
PURCHASE CARD									
TOTAL	16,355,105	6,565,545	425,991	19,763	413,227	101,444	10,755	800	0
% OF T/P		40.14%	2.60%	0.12%	2.53%	0.62%	0.07%	0.00%	0.00%
COLUMBIA, SC (544)									
FPDS ICAR	4,458,475	623,191	285,949		315,914			285,914	
FPDS SOCAR	21,510,862	11,510,125	200,959	20,000	343,348	402,737	0	24,000	
PURCHASE CARD									
TOTAL	25,969,337	12,133,316	486,908	20,000	659,262	402,737	0	309,914	0
% OF T/P		46.72%	1.87%	0.08%	2.54%	1.55%	0.00%	1.19%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
DUBLIN, GA (557)									
FPDS ICAR	2,675,700	295,703			211,936				
FPDS SOCAR	11,878,017	3,908,760	112,532	8,240	220,731	220,270	0	3,959	
PURCHASE CARD									
TOTAL	14,553,717	4,204,463	112,532	8,240	432,667	220,270	0	3,959	0
% OF T/P		28.89%	0.77%	0.06%	2.97%	1.51%	0.00%	0.03%	0.00%
MONTGOMERY, AL (619) - INCLUDES TUSKEGEE, AL (680)									
FPDS ICAR	10,742,317	2,221,343			1,113,046	44,871			
FPDS SOCAR	9,205,441	6,319,458	212,341	23,304	150,177	612,631	10,093	21,278	
PURCHASE CARD									
TOTAL	19,947,758	8,540,801	212,341	23,304	1,263,223	657,502	10,093	21,278	0
% OF T/P		42.82%	1.06%	0.12%	6.33%	3.30%	0.05%	0.11%	0.00%
TUSCALOOSA (679)									
FPDS ICAR	2,960,554	601,516			122,751				
FPDS SOCAR	7,399,005	2,523,635	140,354	0	247,854	15,777	0	0	
PURCHASE CARD									
TOTAL	10,359,559	3,125,151	140,354	0	370,605	15,777	0	0	0
% OF T/P		30.17%	1.35%	0.00%	3.58%	0.15%	0.00%	0.00%	0.00%
TOTAL VISN 7									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	154,315,978	56,595,999	3,733,015	7,033,370	9,156,619	6,360,046	1,782,947	3,585,695	0
FPDS SOCAR	92,463,242	43,575,207	1,872,928	165,355	2,319,612	2,144,399	55,767	57,337	0
PURCHASE CARD	10,251,285	4,348,798	74,424	186,187	450,366	527,668	21,185	0	0
TOTAL	257,030,505	104,520,004	5,680,367	7,384,912	11,926,597	9,032,113	1,859,899	3,643,032	0
% OF T/P		40.66%	2.21%	2.87%	4.64%	3.51%	0.72%	1.42%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 8 -- VA Sunshine Healthcare Network									
BAY PINES, FL (516)									
FPDS ICAR	40,608,353	7,764,154	198,612	1,503,075	773,835	1,315,523	687,456	190,972	
FPDS SOCAR	35,230,127	18,064,641	857,657	35,604	1,246,211	615,004	22,534	40,884	
PURCHASE CARD									
TOTAL	75,838,480	25,828,795	1,056,269	1,538,679	2,020,046	1,930,527	709,990	231,856	0
% OF T/P		34.06%	1.39%	2.03%	2.66%	2.55%	0.94%	0.31%	0.00%
MIAMI, FL (546)									
FPDS ICAR	28,378,122	14,683,856	5,740,073	5,041,257	2,865,405	2,062,749		3,153,891	
FPDS SOCAR	33,326,654	14,503,022	486,352	108,250	372,160	126,663	34,330	0	
PURCHASE CARD									
TOTAL	61,704,776	29,186,878	6,226,425	5,149,507	3,237,565	2,189,412	34,330	3,153,891	0
% OF T/P		47.30%	10.09%	8.35%	5.25%	3.55%	0.06%	5.11%	0.00%
WEST PALM BEACH, FL (548)									
FPDS ICAR	77,817,136	9,514,620	3,465,092	2,435,143	494,937			34,853	
FPDS SOCAR	11,024,798	5,072,956	13,097	1,100	337,657	145,023	0	0	
PURCHASE CARD									
TOTAL	88,841,934	14,587,576	3,478,189	2,436,243	832,594	145,023	0	34,853	0
% OF T/P		16.42%	3.92%	2.74%	0.94%	0.16%	0.00%	0.04%	0.00%
GAINESVILLE, FL (573) INCLUDES LAKE CITY (594)									
FPDS ICAR	49,234,964	8,866,067	922,034	1,498,959	1,036,068	450,076		2,121,072	
FPDS SOCAR	51,595,488	23,640,095	1,553,264	344,524	1,249,155	1,009,525	341,560	18,385	
PURCHASE CARD									
TOTAL	100,830,452	32,506,162	2,475,298	1,843,483	2,285,223	1,459,601	341,560	2,139,457	0
% OF T/P		32.24%	2.45%	1.83%	2.27%	1.45%	0.34%	2.12%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
SAN JUAN, PR (672)									
FPDS ICAR	45,149,566	10,857,722	1,006,469	5,040,559	261,187	202,075		49,500	
FPDS SOCAR	79,119,184	19,359,860	8,812,875	112,617	964,376	737,596	141,748	0	
PURCHASE CARD	7,045,540	4,616,500	3,145,973	0	180,848	151,410	0	147	0
TOTAL	131,314,290	34,834,082	12,965,317	5,153,176	1,406,411	1,091,081	141,748	49,647	0
% OF T/P		26.53%	9.87%	3.92%	1.07%	0.83%	0.11%	0.04%	0.00%
TAMPA, FL (673)									
FPDS ICAR	57,872,152	16,260,230	942,789	7,246,898	3,928,284	1,102,048		996,830	
FPDS SOCAR	59,300,495	28,200,362	474,774	1,277,825	2,302,640	617,437	47,603	36,167	
PURCHASE CARD									
TOTAL	117,172,647	44,460,592	1,417,563	8,524,723	6,230,924	1,719,485	47,603	1,032,997	0
% OF T/P		37.94%	1.21%	7.28%	5.32%	1.47%	0.04%	0.88%	0.00%
TOTAL VISN 8									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	299,060,293	67,946,649	12,275,069	22,765,891	9,359,716	5,132,471	687,456	6,547,118	0
FPDS SOCAR	269,596,746	108,840,936	12,198,019	1,879,920	6,472,199	3,251,248	587,775	95,436	0
PURCHASE CARD	7,045,540	4,616,500	3,145,973	0	180,848	151,410	0	147	0
TOTAL	575,702,579	181,404,085	27,619,061	24,645,811	16,012,763	8,535,129	1,275,231	6,642,701	0
% OF T/P		31.51%	4.80%	4.28%	2.78%	1.48%	0.22%	1.15%	0.00%
VISN 9 -- VA Mid South Healthcare Network									
VISN 9 CONSOLIDATED CONTRACTING ACTIVITY (249)									
FPDS ICAR	21,166,548	3,978,270	294,737		440,493	172,570		353,941	
FPDS SOCAR									
PURCHASE CARD									
TOTAL	21,166,548	3,978,270	294,737	0	440,493	172,570	0	353,941	0
% OF T/P		18.80%	1.39%	0.00%	2.08%	0.82%	0.00%	1.67%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
HUNTINGTON, WV (581)									
FPDS ICAR	14,528,404	6,148,774	1,663,888	2,093,372	2,613,365	395,434	49,104	1,636,486	
FPDS SOCAR	15,900,983	3,131,260	58,450	82,439	181,686	714,545	63,452	18,208	
PURCHASE CARD	4,610,997	2,074,576	40,048	0	62,385	758,188	8,939	171,414	0
TOTAL	35,040,384	11,354,610	1,762,386	2,175,811	2,857,436	1,868,167	121,495	1,826,108	0
% OF T/P		32.40%	5.03%	6.21%	8.15%	5.33%	0.35%	5.21%	0.00%
LEXINGTON, KY (596)									
FPDS ICAR	23,303,534	8,290,304	755,584	4,017,515	110,439				
FPDS SOCAR	17,505,243	5,858,419	128,922	160,487	199,626	243,975	2,161	1,115	
PURCHASE CARD	9,494,979	3,788,049	318,764	0	343,014	228,558	14,154	1,184	0
TOTAL	50,303,756	17,936,772	1,203,270	4,178,002	653,079	472,533	16,315	2,299	0
% OF T/P		35.66%	2.39%	8.31%	1.30%	0.94%	0.03%	0.00%	0.00%
LOUISVILLE, KY (603)									
FPDS ICAR	13,611,663	6,873,138		674,162	633,348			107,288	
FPDS SOCAR	20,281,616	6,576,823	298,925	16,352	871,875	845,688	61,672	18,889	
PURCHASE CARD	10,094,416	5,360,451	123,717	0	124,949	555,539	193,807	0	0
TOTAL	43,987,695	18,810,412	422,642	690,514	1,630,172	1,401,227	255,479	126,177	0
% OF T/P		42.76%	0.96%	1.57%	3.71%	3.19%	0.58%	0.29%	0.00%
MEMPHIS, TN (614)									
FPDS ICAR	33,962,387	4,692,823	315,231	1,030,808	789,574	401,985		574,331	
FPDS SOCAR	13,816,753	4,789,482	262,217	32,236	272,290	250,546	1,462	8,163	
PURCHASE CARD	6,825,680	3,301,844	36,804	0	105,534	429,758	0	7,465	0
TOTAL	54,604,820	12,784,149	614,252	1,063,044	1,167,398	1,082,289	1,462	589,959	0
% OF T/P		23.41%	1.12%	1.95%	2.14%	1.98%	0.00%	1.08%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
MOUNTAIN HOME TN (621)									
FPDS ICAR	32,477,947	9,436,532	84,726	966,940	483,759	734,365	43,781	3,322,443	
FPDS SOCAR	10,746,236	5,731,711	129,020	1,376	485,886	179,313	7,786	21,030	
PURCHASE CARD	3,312,679	1,619,714	17,239	0	45,381	30,148	0	0	0
TOTAL	46,536,862	16,787,957	230,985	968,316	1,015,026	943,826	51,567	3,343,473	0
% OF T/P		36.07%	0.50%	2.08%	2.18%	2.03%	0.11%	7.18%	0.00%
NASHVILLE, TN (626) - INCLUDES MURFREESBORO, TN (622)									
FPDS ICAR	37,887,407	13,283,558	850,706	6,158,408	3,666,397	654,354		3,093,816	
FPDS SOCAR	40,193,499	13,415,774	692,801	94,442	612,382	502,387	109,240	90,952	0
PURCHASE CARD	6,683,167	4,103,495	98,717	0	295,851	224,423	2,191	0	0
TOTAL	84,764,073	30,802,827	1,642,224	6,252,850	4,574,630	1,381,164	111,431	3,184,768	0
% OF T/P		36.34%	1.94%	7.38%	5.40%	1.63%	0.13%	3.76%	0.00%
TOTAL VISN 9									
GOAL		35.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	176,937,890	52,703,399	3,964,872	14,941,205	8,737,375	2,358,708	92,885	9,088,305	0
FPDS SOCAR	118,444,330	39,503,469	1,570,335	387,332	2,623,745	2,736,454	245,773	158,357	0
PURCHASE CARD	41,021,918	20,248,129	635,289	0	977,114	2,226,614	219,091	180,063	0
TOTAL	336,404,138	112,454,997	6,170,496	15,328,537	12,338,234	7,321,776	557,749	9,426,725	0
% OF T/P		33.43%	1.83%	4.56%	3.67%	2.18%	0.17%	2.80%	0.00%
VISN 10 -- VA Healthcare System of Ohio									
CHILLICOTHE, OH (538)									
FPDS ICAR	12,232,880	6,971,065	2,247,103	900,085	2,123,969	683,231		3,303,132	
FPDS SOCAR	11,417,127	4,742,718	254,283	13,741	493,319	421,933	104,745	67,071	
PURCHASE CARD									
TOTAL	23,650,007	11,713,783	2,501,386	913,826	2,617,288	1,105,164	104,745	3,370,203	0
% OF T/P		49.53%	10.58%	3.86%	11.07%	4.67%	0.44%	14.25%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
CINCINNATI, OH (539)									
FPDS ICAR	26,486,190	11,918,267	869,007	6,850,565	2,680,812	4,518,727	379,896	7,088,165	
FPDS SOCAR	14,789,147	10,168,517	554,997	94,861	996,100	1,090,944	540,649	784,810	
PURCHASE CARD									
TOTAL	41,275,337	22,086,784	1,424,004	6,945,426	3,676,912	5,609,671	920,545	7,872,975	0
% OF T/P		53.51%	3.45%	16.83%	8.91%	13.59%	2.23%	19.07%	0.00%
CLEVELAND, OH (541)									
FPDS ICAR	76,284,674	35,152,903	6,483,895	14,282,619	9,353,233	1,241,758	226,150	17,151,913	
FPDS SOCAR	24,179,096	10,929,659	426,045	250,149	700,819	169,076	118	25,757	
PURCHASE CARD	55,029,494	29,008,635	82,118	0	719,482	237,371	117	21,600	0
TOTAL	155,493,264	75,091,197	6,992,058	14,532,768	10,773,534	1,648,205	226,385	17,199,270	0
% OF T/P		48.29%	4.50%	9.35%	6.93%	1.06%	0.15%	11.06%	0.00%
DAYTON, OH (552)									
FPDS ICAR	35,518,675	9,658,619	337,454	2,944,682	697,217	1,991,117	1,783,830	386,451	
FPDS SOCAR	7,460,855	4,704,067	211,212	14,946	234,028	332,899	65,745	0	
PURCHASE CARD	9,029,016	4,879,070	355,957	0	336,368	243,404	7,870	0	0
TOTAL	52,008,546	19,241,756	904,623	2,959,628	1,267,613	2,567,420	1,857,445	386,451	0
% OF T/P		37.00%	1.74%	5.69%	2.44%	4.94%	3.57%	0.74%	0.00%
COLUMBUS, OH (757)									
FPDS ICAR	13,992,132	3,534,843	392,931	169,114	1,443,441	305,183		1,215,143	
FPDS SOCAR	15,177,112	4,380,940	80,024	21,109	287,212	64,874	0	74,542	
PURCHASE CARD									
TOTAL	29,169,244	7,915,783	472,955	190,223	1,730,653	370,057	0	1,289,685	0
% OF T/P		27.14%	1.62%	0.65%	5.93%	1.27%	0.00%	4.42%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
TOTAL VISN 10									
GOAL		35.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	164,514,551	67,235,697	10,330,390	25,147,065	16,298,672	8,740,016	2,389,876	29,144,804	0
FPDS SOCAR	73,023,337	34,925,901	1,526,561	394,806	2,711,478	2,079,726	711,257	952,180	0
PURCHASE CARD	64,058,510	33,887,705	438,075	0	1,055,850	480,775	7,987	21,600	0
TOTAL	301,596,398	136,049,303	12,295,026	25,541,871	20,066,000	11,300,517	3,109,120	30,118,584	0
% OF T/P		45.11%	4.08%	8.47%	6.65%	3.75%	1.03%	9.99%	0.00%
VISN 11 -- Veterans In Partnership									
ANN ARBOR, MI (506)									
FPDS ICAR	20,917,498	5,196,973	218,771	625,762	1,229,910	285,924	105,414	284,664	1,196
FPDS SOCAR	10,231,806	2,801,603	280,952	69,907	376,370	90,068	136,472	0	0
PURCHASE CARD	16,465,886	4,811,625	267,857	23,265	698,866	268,274	337	0	0
TOTAL	47,615,190	12,810,201	767,580	718,934	2,305,146	644,266	242,223	284,664	1,196
% OF T/P		26.90%	1.61%	1.51%	4.84%	1.35%	0.51%	0.60%	0.00%
BATTLE CREEK, MI (515)									
FPDS ICAR	9,738,651	4,117,250	15,895	1,294,082	1,213,173	695,722		972,974	
FPDS SOCAR	6,039,788	3,294,098	291,754	183,910	286,762	379,992	22,202	37,835	
PURCHASE CARD	6,225,206	2,837,243	120,536	0	274,002	317,207	33,407	21,392	10,874
TOTAL	22,003,645	10,248,591	428,185	1,477,992	1,773,937	1,392,921	55,609	1,032,201	10,874
% OF T/P		46.58%	1.95%	6.72%	8.06%	6.33%	0.25%	4.69%	0.05%
DANVILLE, IL (550)									
FPDS ICAR	8,061,477	3,440,152	28,498	1,868,169	717,501			1,783,148	
FPDS SOCAR	13,427,006	5,679,834	29,480	6,957	845,576	241,341	1,293	12,162	
PURCHASE CARD	6,422,881	3,702,936	244,274	0	430,110	120,430	13,906	124,687	0
TOTAL	27,911,364	12,822,922	302,252	1,875,126	1,993,187	361,771	15,199	1,919,997	0
% OF T/P		45.94%	1.08%	6.72%	7.14%	1.30%	0.05%	6.88%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
DETROIT, MI (553)									
FPDS ICAR	17,627,385	6,349,903	2,194,412	979,812	2,229,969	52,538		2,520,320	
FPDS SOCAR	13,264,177	4,193,615	249,582	171,125	222,374	272,018	265,890	55,070	
PURCHASE CARD	6,852,533	3,684,539	98,850	9,578	336,652	178,076	74,654	1,200	15,006
TOTAL	37,744,095	14,228,057	2,542,844	1,160,515	2,788,995	502,632	340,544	2,576,590	15,006
% OF T/P		37.70%	6.74%	3.07%	7.39%	1.33%	0.90%	6.83%	0.04%
INDIANAPOLIS, IN (583)									
FPDS ICAR	42,897,362	7,994,715	253,694	234,734	61,617	139,658		6,722	
FPDS SOCAR	16,293,796	7,574,338	282,882	1,078,589	393,814	131,924	0	194,769	
PURCHASE CARD	79,831,521	7,604,609	260,044	0	592,014	458,965	1,630	16,661	0
TOTAL	139,022,679	23,173,662	796,620	1,313,323	1,047,445	730,547	1,630	218,152	0
% OF T/P		16.67%	0.57%	0.94%	0.75%	0.53%	0.00%	0.16%	0.00%
MARION, IN (610) INCLUDES FT WAYNE, IN									
FPDS ICAR	22,667,707	7,977,518	5,278,984		1,227,843	3,520			
FPDS SOCAR	11,977,901	6,785,305	515,449	55,208	345,891	185,812	2,170	16,341	
PURCHASE CARD	2,429,809	1,527,857	176,558	0	111,758	305,969	1,950	3,772	0
TOTAL	37,075,417	16,290,680	5,970,991	55,208	1,685,492	495,301	4,120	20,113	0
% OF T/P		43.94%	16.10%	0.15%	4.55%	1.34%	0.01%	0.05%	0.00%
SAGINAW, MI (655)									
FPDS ICAR	16,201,814	1,324,092	198,766	447,750	92,157	568,518		526,285	
FPDS SOCAR	4,062,695	1,680,580	23,262	60,210	59,510	47,233	44,233	3,745	
PURCHASE CARD	3,626,949	2,102,941	100,190	0	201,903	132,343	54,916	19,902	0
TOTAL	23,891,458	5,107,613	322,218	507,960	353,570	748,094	99,149	549,932	0
% OF T/P		21.38%	1.35%	2.13%	1.48%	3.13%	0.41%	2.30%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
TOTAL VISN 11									
GOAL		35.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	138,111,894	36,400,603	8,189,020	5,450,309	6,772,170	1,745,880	105,414	6,094,113	1,196
FPDS SOCAR	75,297,169	32,009,373	1,673,361	1,625,906	2,530,297	1,348,388	472,260	319,922	0
PURCHASE CARD	121,854,785	26,271,750	1,268,309	32,843	2,645,305	1,781,264	180,800	187,614	25,880
TOTAL	335,263,848	94,681,726	11,130,690	7,109,058	11,947,772	4,875,532	758,474	6,601,649	27,076
% OF T/P		28.24%	3.32%	2.12%	3.56%	1.45%	0.23%	1.97%	0.01%
VISN 12 -- The Great Lakes Health Care System									
MILWAUKEE (CSC), WI (69D) - TOTALS INCLUDE CHICAGO (LAKESIDE AND WESTSIDE); HINES; IRON MOUNTAIN; MADISON; MILWAUKEE; NORTH CHICAGO; AND TAHOMA									
GOAL		35.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	181,982,290	69,743,355	4,164,349	32,291,899	11,268,254	21,030,519	206,140	16,017,927	
FPDS SOCAR	62,992,591	30,581,588	898,159	1,395,871	1,386,218	1,541,469	29,518	77,476	0
PURCHASE CARD									
TOTAL	244,974,881	100,324,943	5,062,508	33,687,770	12,654,472	22,571,988	235,658	16,095,403	0
% OF T/P		40.95%	2.07%	13.75%	5.17%	9.21%	0.10%	6.57%	0.00%
>>> VISN 13 & VISN 14 have been consolidated and are reported as VISN 23 <<<									
VISN 15 -- VA Heartland Network									
VISN 15 CONSOLIDATED CONTRACTING (255)									
FPDS ICAR	58,587,462	39,433,720	667,487	23,972,681	8,119,056	5,493,566	73,275	3,758,479	
FPDS SOCAR									
PURCHASE CARD									
TOTAL	58,587,462	39,433,720	667,487	23,972,681	8,119,056	5,493,566	73,275	3,758,479	0
% OF T/P		67.31%	1.14%	40.92%	13.86%	9.38%	0.13%	6.42%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
KANSAS CITY, MO (589) INCLUDES WITCHITA (452); COLUMBIA (543) AND TOPEKA (677)									
FPDS ICAR	872,797	60,908			60,908				
FPDS SOCAR	34,185,837	13,636,814	600,268	271,854	900,269	734,841	110,836	108,767	0
PURCHASE CARD									
TOTAL	35,058,634	13,697,722	600,268	271,854	961,177	734,841	110,836	108,767	0
% OF T/P		39.07%	1.71%	0.78%	2.74%	2.10%	0.32%	0.31%	0.00%
MARION, IL (609)									
FPDS ICAR	5,332,776	1,236,558	115,223		448,462	277,856	10,991	115,223	
FPDS SOCAR	2,742	150	75	0	0	0	0	0	
PURCHASE CARD									
TOTAL	5,335,518	1,236,708	115,298	0	448,462	277,856	10,991	115,223	0
% OF T/P		23.18%	2.16%	0.00%	8.41%	5.21%	0.21%	2.16%	0.00%
ST. LOUIS, MO (657) INCLUDES POPLAR BLUFF (647)									
FPDS ICAR	13,096,926	5,601,103	865,428	964,059	2,409,845	1,114,751	9,913	1,118,871	
FPDS SOCAR	27,540,507	11,295,984	702,909	286,463	848,316	834,735	195,854	37,967	0
PURCHASE CARD									
TOTAL	40,637,433	16,897,087	1,568,337	1,250,522	3,258,161	1,949,486	205,767	1,156,838	0
% OF T/P		41.58%	3.86%	3.08%	8.02%	4.80%	0.51%	2.85%	0.00%
TOTAL VISN 15									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	77,889,961	46,332,289	1,648,138	24,936,740	11,038,271	6,886,173	94,179	4,992,573	0
FPDS SOCAR	61,729,086	24,932,948	1,303,252	558,317	1,748,585	1,569,576	306,690	146,734	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	139,619,047	71,265,237	2,951,390	25,495,057	12,786,856	8,455,749	400,869	5,139,307	0
% OF T/P		51.04%	2.11%	18.26%	9.16%	6.06%	0.29%	3.68%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 16 -- South Central VA Healthcare Network									
ALEXANDRIA, LA (502)									
FPDS ICAR	13,915,364	3,321,495	14,626	1,176,086	939,982	811,119		686,047	
FPDS SOCAR	14,360,140	4,565,222	112,083	0	169,166	136,049	0	9,620	
PURCHASE CARD	3,606,628	1,221,568	137,632	0	127,618	115,953	9,031	22,783	0
TOTAL	31,882,132	9,108,285	264,341	1,176,086	1,236,766	1,063,121	9,031	718,450	0
% OF T/P		28.57%	0.83%	3.69%	3.88%	3.33%	0.03%	2.25%	0.00%
BILOXI, MS (520)									
FPDS ICAR	28,076,408	9,966,778	871,450	1,996,506	1,326,467	1,806,583		908,222	
FPDS SOCAR	12,619,328	5,543,641	615,021	56,503	511,918	214,199	66,729	163,135	
PURCHASE CARD	3,261,744	2,257,931	27,392	0	153,173	49,537	9,882	524	0
TOTAL	43,957,480	17,768,350	1,513,863	2,053,009	1,991,558	2,070,319	76,611	1,071,881	0
% OF T/P		40.42%	3.44%	4.67%	4.53%	4.71%	0.17%	2.44%	0.00%
FAYETTEVILLE, AR (564)									
FPDS ICAR	12,423,124	6,014,865	284,243	5,222,373		98,001		5,478,291	
FPDS SOCAR	4,265,885	2,667,727	128,778	26,056	261,235	322,973	5	234,403	
PURCHASE CARD									
TOTAL	16,689,009	8,682,592	413,021	5,248,429	261,235	420,974	5	5,712,694	0
% OF T/P		52.03%	2.47%	31.45%	1.57%	2.52%	0.00%	34.23%	0.00%
HOUSTON, TX (580)									
FPDS ICAR	57,425,620	13,806,130	830,192	3,520,613	1,536,192	3,562,957	1,469,537	521,986	
FPDS SOCAR	23,397,276	11,610,579	1,909,272	65,439	1,190,711	2,125,891	360,434	160,185	
PURCHASE CARD	16,335,307	9,142,726	570,295	0	477,572	1,728,750	1,446,747	155,490	15,866
TOTAL	97,158,203	34,559,435	3,309,759	3,586,052	3,204,475	7,417,598	3,276,718	837,661	15,866
% OF T/P		35.57%	3.41%	3.69%	3.30%	7.63%	3.37%	0.86%	0.02%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
JACKSON, MS (586)									
FPDS ICAR	36,278,213	12,583,972	413,728		4,785,196	1,750,415	25,733	156,017	
FPDS SOCAR	16,868,886	6,499,396	686,388	7,675	496,808	592,946	0	18,000	
PURCHASE CARD									
TOTAL	53,147,099	19,083,368	1,100,116	7,675	5,282,004	2,343,361	25,733	174,017	0
% OF T/P		35.91%	2.07%	0.01%	9.94%	4.41%	0.05%	0.33%	0.00%
LITTLE ROCK, AR (598)									
FPDS ICAR	40,652,748	14,309,274	165,000	7,357,824	1,279,677	807,027		3,793,117	
FPDS SOCAR	23,632,726	8,093,576	594,868	398,759	571,871	389,805	15,970	20,015	
PURCHASE CARD	6,906,210	5,987,388	93,818	0	137,632	365,684	27,914	2,716	0
TOTAL	71,191,684	28,390,238	853,686	7,756,583	1,989,180	1,562,516	43,884	3,815,848	0
% OF T/P		39.88%	1.20%	10.90%	2.79%	2.19%	0.06%	5.36%	0.00%
MUSKOGEE, OK (623)									
FPDS ICAR	23,376,411	9,882,393	794,588	3,645,383	646,801	3,134,709	19,964	1,578,785	
FPDS SOCAR	12,278,831	5,804,559	529,352	84,564	484,600	361,699	48,471	179,027	
PURCHASE CARD									
TOTAL	35,655,242	15,686,952	1,323,940	3,729,947	1,131,401	3,496,408	68,435	1,757,812	0
% OF T/P		44.00%	3.71%	10.46%	3.17%	9.81%	0.19%	4.93%	0.00%
NEW ORLEANS, LA (629)									
FPDS ICAR	22,281,554	6,743,882	3,816,436	224,278	914,300	165,094	60,741	2,912,062	
FPDS SOCAR	11,622,034	5,372,666	431,200	0	540,580	187,952	23,905	0	
PURCHASE CARD	4,458,302	3,094,221	510,677	0	433,436	191,256	13,681	91,852	0
TOTAL	38,361,890	15,210,769	4,758,313	224,278	1,888,316	544,302	98,327	3,003,914	0
% OF T/P		39.65%	12.40%	0.58%	4.92%	1.42%	0.26%	7.83%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
OKLAHOMA CITY, OK (635)									
FPDS ICAR	22,653,890	3,560,039	31,900	1,559,492	1,005,969	219,112	105,238	105,238	
FPDS SOCAR	13,182,119	4,594,866	246,231	73,054	377,610	80,289	31,400	20,705	
PURCHASE CARD									
TOTAL	35,836,009	8,154,905	278,131	1,632,546	1,383,579	299,401	136,638	125,943	0
% OF T/P		22.76%	0.78%	4.56%	3.86%	0.84%	0.38%	0.35%	0.00%
SHREVEPORT, LA (667)									
FPDS ICAR	20,587,306	6,188,242	210,967	2,384,776	1,523,613	500,686	88,500	1,196,040	
FPDS SOCAR	10,617,268	4,377,587	346,697	182,250	422,628	256,857	29,828	37,605	
PURCHASE CARD	1,255,909	1,255,909	0	50,923	783,642	247,136	0	300	0
TOTAL	32,460,483	11,821,738	557,664	2,617,949	2,729,883	1,004,679	118,328	1,233,945	0
% OF T/P		36.42%	1.72%	8.07%	8.41%	3.10%	0.36%	3.80%	0.00%
TOTAL VISN 16									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	277,670,638	86,377,070	7,433,130	27,087,331	13,958,197	12,855,703	1,769,713	17,335,805	0
FPDS SOCAR	142,844,493	59,129,819	5,599,890	894,300	5,027,127	4,668,660	576,742	842,695	0
PURCHASE CARD	35,824,100	22,959,743	1,339,814	50,923	2,113,073	2,698,316	1,507,255	273,665	15,866
TOTAL	456,339,231	168,466,632	14,372,834	28,032,554	21,098,397	20,222,679	3,853,710	18,452,165	15,866
% OF T/P		36.92%	3.15%	6.14%	4.62%	4.43%	0.84%	4.04%	0.00%
VISN 17 -- VA Heart of Texas Health Care Network									
VISN 17 (257)									
FPDS ICAR									
FPDS SOCAR									
PURCHASE CARD									
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
DALLAS, TX (549) - INCLUDES BONHAM, TX									
FPDS ICAR	353,304,811	105,241,357	42,469,478	28,934,192	18,186,309	24,406,082	143,487	5,604,352	
FPDS SOCAR	39,037,139	21,561,396	1,336,694	969,731	1,726,913	2,140,020	581,662	314,412	
PURCHASE CARD	34,684,596	18,276,871	361,293	361,186	1,223,683	2,345,139	10,767	36,124	0
TOTAL	427,026,546	145,079,624	44,167,465	30,265,109	21,136,905	28,891,241	735,916	5,954,888	0
% OF T/P		33.97%	10.34%	7.09%	4.95%	6.77%	0.17%	1.39%	0.00%
SAN ANTONIO, TX (671) - INCLUDES KERRVILLE, TX									
FPDS ICAR	79,004,148	28,901,610	5,068,920	7,815,872	4,651,710	4,892,688		5,100,299	
FPDS SOCAR	37,052,984	15,659,119	1,384,947	294,527	1,941,050	950,869	14,282	327,129	
PURCHASE CARD									
TOTAL	116,057,132	44,560,729	6,453,867	8,110,399	6,592,760	5,843,557	14,282	5,427,428	0
% OF T/P		38.40%	5.56%	6.99%	5.68%	5.04%	0.01%	4.68%	0.00%
TEMPLE, TX (674) - INCLUDES MARLIN AND WACO, TX									
FPDS ICAR	135,892,059	76,182,230	42,712,312	20,051,907	4,489,829	14,803,661	13,795,732	4,707,251	
FPDS SOCAR	29,488,584	17,618,526	1,699,509	1,028,767	2,118,588	2,078,150	789,389	118,609	
PURCHASE CARD									
TOTAL	165,380,643	93,800,756	44,411,821	21,080,674	6,608,417	16,881,811	14,585,121	4,825,860	0
% OF T/P		56.72%	26.85%	12.75%	4.00%	10.21%	8.82%	2.92%	0.00%
TOTAL VISN 17									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	568,201,018	210,325,197	90,250,710	56,801,971	27,327,848	44,102,431	13,939,219	15,411,902	0
FPDS SOCAR	105,578,707	54,839,041	4,421,150	2,293,025	5,786,551	5,169,039	1,385,333	760,150	0
PURCHASE CARD	34,684,596	18,276,871	361,293	361,186	1,223,683	2,345,139	10,767	36,124	0
TOTAL	708,464,321	283,441,109	95,033,153	59,456,182	34,338,082	51,616,609	15,335,319	16,208,176	0
% OF T/P		40.01%	13.41%	8.39%	4.85%	7.29%	2.16%	2.29%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 18 -- VA Southwest Health Care Network									
ALBUQUERQUE, NM (501)									
FPDS ICAR	76,666,554	42,561,316	1,442,532	26,878	143,037	1,560		89,749	
FPDS SOCAR	21,052,101	8,331,311	851,772	190,864	982,898	510,421	0	15,163	
PURCHASE CARD									
TOTAL	97,718,655	50,892,627	2,294,304	217,742	1,125,935	511,981	0	104,912	0
% OF T/P		52.08%	2.35%	0.22%	1.15%	0.52%	0.00%	0.11%	0.00%
AMARILLO, TX (504)									
FPDS ICAR	24,542,118	10,600,680	1,085,964	2,018,721	1,153,779	198,053		2,249,482	
FPDS SOCAR	6,026,106	2,302,464	206,866	50,441	168,996	129,695	7,759	19,516	
PURCHASE CARD									
TOTAL	30,568,224	12,903,144	1,292,830	2,069,162	1,322,775	327,748	7,759	2,268,998	0
% OF T/P		42.21%	4.23%	6.77%	4.33%	1.07%	0.03%	7.42%	0.00%
BIG SPRING, TX (519)									
FPDS ICAR	5,038,710	2,098,499	48,021	1,269,514	216,080			1,317,535	
FPDS SOCAR	5,663,980	2,031,434	83,388	0	144,923	139,157	19,878	159,491	
PURCHASE CARD	108,549	108,549	8,341	0	40,588	28,929	602	7,959	0
TOTAL	10,811,239	4,238,482	139,750	1,269,514	401,591	168,086	20,480	1,484,985	0
% OF T/P		39.20%	1.29%	11.74%	3.71%	1.55%	0.19%	13.74%	0.00%
PHOENIX, AZ (644)									
FPDS ICAR	42,197,097	14,399,009	52,878	5,624,959	4,658,346	348,564		4,615,410	
FPDS SOCAR	17,688,895	6,911,540	527,442	97,758	738,440	372,686	865,550	102,997	
PURCHASE CARD	6,771,117	3,139,875	226,271	0	255,676	288,070	9,854	37,765	0
TOTAL	66,657,109	24,450,424	806,591	5,722,717	5,652,462	1,009,320	875,404	4,756,172	0
% OF T/P		36.68%	1.21%	8.59%	8.48%	1.51%	1.31%	7.14%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
PRESCOTT, AZ (649)									
FPDS ICAR	10,615,850	3,807,123	1,753,065	280,390	603,678	968,303		1,228,406	
FPDS SOCAR	9,019,684	3,855,509	142,728	78,995	301,072	180,747	7,846	27,428	
PURCHASE CARD									
TOTAL	19,635,534	7,662,632	1,895,793	359,385	904,750	1,149,050	7,846	1,255,834	0
% OF T/P		39.02%	9.65%	1.83%	4.61%	5.85%	0.04%	6.40%	0.00%
TUCSON, AZ (678)									
FPDS ICAR	26,209,831	13,916,095	438,203	7,794,576	3,460,904	1,985,798	3,075	3,717,678	
FPDS SOCAR	22,642,335	8,601,960	706,469	81,935	613,219	671,232	4,905	0	
PURCHASE CARD	11,532,887	2,045,493	518,568	0	470,250	447,903	2,680	41,068	0
TOTAL	60,385,053	24,563,548	1,663,240	7,876,511	4,544,373	3,104,933	10,660	3,758,746	0
% OF T/P		40.68%	2.75%	13.04%	7.53%	5.14%	0.02%	6.22%	0.00%
EL PASO, TX (756)									
FPDS ICAR	2,844,946	1,669,335	252,084	1,157,725	252,084	326,666		160,727	
FPDS SOCAR	4,831,750	1,580,755	105,500	58,995	41,870	114,165	25,710	0	
PURCHASE CARD									
TOTAL	7,676,696	3,250,090	357,584	1,216,720	293,954	440,831	25,710	160,727	0
% OF T/P		42.34%	4.66%	15.85%	3.83%	5.74%	0.33%	2.09%	0.00%
TOTAL VISN 18									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	188,115,106	89,052,057	5,072,747	18,172,763	10,487,908	3,828,944	3,075	13,378,987	0
FPDS SOCAR	86,924,851	33,614,973	2,624,165	558,988	2,991,418	2,118,103	931,648	324,595	0
PURCHASE CARD	18,412,553	5,293,917	753,180	0	766,514	764,902	13,136	86,792	0
TOTAL	293,452,510	127,960,947	8,450,092	18,731,751	14,245,840	6,711,949	947,859	13,790,374	0
% OF T/P		43.61%	2.88%	6.38%	4.85%	2.29%	0.32%	4.70%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 19 -- Rocky Mountain Network									
VISN 19 (259)									
FPDS ICAR	5,722,512	1,900,790		170,496	164,469	185,446		56,217	
FPDS SOCAR									
PURCHASE CARD									
TOTAL	5,722,512	1,900,790	0	170,496	164,469	185,446	0	56,217	0
% OF T/P		33.22%	0.00%	2.98%	2.87%	3.24%	0.00%	0.98%	0.00%
FT. HARRISON, MT (436) - INCLUDES MILES CITY, MT (617)									
FPDS ICAR	14,715,042	2,690,274		673,275	207,617	1,018,962			
FPDS SOCAR	9,373,541	5,392,083	78,285	54,452	157,560	558,814	44,671	0	
PURCHASE CARD	15,020,043	6,817,079	42,554	0	211,317	243,223	53,224	0	0
TOTAL	39,108,626	14,899,436	120,839	727,727	576,494	1,820,999	97,895	0	0
% OF T/P		38.10%	0.31%	1.86%	1.47%	4.66%	0.25%	0.00%	0.00%
CHEYENNE, WY (442)									
FPDS ICAR	8,618,654	4,103,175		1,566,488	393,523	232,076	137,299	1,566,488	
FPDS SOCAR	6,514,398	3,387,308	152,656	26,734	635,602	495,397	54,324	84,377	
PURCHASE CARD									
TOTAL	15,133,052	7,490,483	152,656	1,593,222	1,029,125	727,473	191,623	1,650,865	0
% OF T/P		49.50%	1.01%	10.53%	6.80%	4.81%	1.27%	10.91%	0.00%
DENVER, CO (554) INCLUDES FT. LYON (567)									
FPDS ICAR	41,217,857	7,785,735	422,082	2,329,411	2,927,518	952,230		1,604,851	
FPDS SOCAR	28,111,612	10,315,714	294,492	172,985	757,281	429,261	48,529	90,452	0
PURCHASE CARD	14,146,745	5,527,559	152,865	0	503,669	182,529	18,500	45,128	0
TOTAL	83,476,214	23,629,008	869,439	2,502,396	4,188,468	1,564,020	67,029	1,740,431	0
% OF T/P		28.31%	1.04%	3.00%	5.02%	1.87%	0.08%	2.08%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
GRAND JUNCTION, CO (575)									
FPDS ICAR	7,064,189	3,019,437		1,464,859	694,962	1,222,942		579,924	
FPDS SOCAR	5,470,964	2,005,565	43,228	15,847	91,195	90,715	10,498		0
PURCHASE CARD									
TOTAL	12,535,153	5,025,002	43,228	1,480,706	786,157	1,313,657	10,498	579,924	0
% OF T/P		40.09%	0.34%	11.81%	6.27%	10.48%	0.08%	4.63%	0.00%
SALT LAKE CITY, UT (660)									
FPDS ICAR	24,970,584	7,880,316		818,466	819,215	615,934		552,899	
FPDS SOCAR	10,008,234	4,047,415	199,968	212,774	226,841	173,241	1,372	112,572	
PURCHASE CARD	24,899,667	7,371,527	136,355	89,610	245,995	219,859	68,885	124,654	0
TOTAL	59,878,485	19,299,258	336,323	1,120,850	1,292,051	1,009,034	70,257	790,125	0
% OF T/P		32.23%	0.56%	1.87%	2.16%	1.69%	0.12%	1.32%	0.00%
SHERIDAN, WY (666)									
FPDS ICAR	3,658,725	853,245		355,222	246,333	31,625		134,037	
FPDS SOCAR	5,641,072	2,843,771	110,620	20,620	113,022	115,020	24,703	2,545	
PURCHASE CARD	5,495	0	252	0	100	338	0	0	0
TOTAL	9,305,292	3,697,016	110,872	375,842	359,455	146,983	24,703	136,582	0
% OF T/P		39.73%	1.19%	4.04%	3.86%	1.58%	0.27%	1.47%	0.00%
TOTAL VISN 19									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	105,967,563	28,232,972	422,082	7,378,217	5,453,637	4,259,215	137,299	4,494,416	0
FPDS SOCAR	65,119,821	27,991,856	879,249	503,412	1,981,501	1,862,448	184,097	289,946	0
PURCHASE CARD	54,071,950	19,716,165	332,026	89,610	961,081	645,949	140,609	169,782	0
TOTAL	225,159,334	75,940,993	1,633,357	7,971,239	8,396,219	6,767,612	462,005	4,954,144	0
% OF T/P		33.73%	0.73%	3.54%	3.73%	3.01%	0.21%	2.20%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 20 -- Northwest Network									
ANCHORAGE, AL (463)									
FPDS ICAR	12,374,980	2,961,513	255,676	883,143	1,515,203	197,823			
FPDS SOCAR	8,579,752	2,857,089	100,721	7,900	84,053	29,036	2,638	71,580	
PURCHASE CARD									
TOTAL	20,954,732	5,818,602	356,397	891,043	1,599,256	226,859	2,638	71,580	0
% OF T/P		27.77%	1.70%	4.25%	7.63%	1.08%	0.01%	0.34%	0.00%
BOISE, ID (531)									
FPDS ICAR	18,065,888	7,664,505	73,312	3,072,276	352,695	115,123		89,469	
FPDS SOCAR	11,460,725	4,625,382	241,061	56,495	253,975	274,870	67,484	41,195	
PURCHASE CARD	5,290,704	483,482	165,145	0	318,337	205,078	223	19,084	0
TOTAL	34,817,317	12,773,369	479,518	3,128,771	925,007	595,071	67,707	149,748	0
% OF T/P		36.69%	1.38%	8.99%	2.66%	1.71%	0.19%	0.43%	0.00%
PORTLAND, OR (648)									
FPDS ICAR	38,338,985	13,240,577	1,909,332	225,913	661,490	628,915	92,386	1,080,767	
FPDS SOCAR	37,996,548	12,771,189	132,729	1,003,589	768,785	218,753	10,624	44,055	
PURCHASE CARD	12,460,964	597,757	150,764	0	235,439	211,367	86,589	196	0
TOTAL	88,796,497	26,609,523	2,192,825	1,229,502	1,665,714	1,059,035	189,599	1,125,018	0
% OF T/P		29.97%	2.47%	1.38%	1.88%	1.19%	0.21%	1.27%	0.00%
ROSEBURG, OR (653)									
FPDS ICAR	11,906,309	4,592,363	497,955	265,840	228,662	735,167		169,000	
FPDS SOCAR	12,165,688	5,909,741	95,342	6,278	339,190	326,107	39,791	0	
PURCHASE CARD									
TOTAL	24,071,997	10,502,104	593,297	272,118	567,852	1,061,274	39,791	169,000	0
% OF T/P		43.63%	2.46%	1.13%	2.36%	4.41%	0.17%	0.70%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
PUGET SOUND HCS (663)									
FPDS ICAR	36,987,857	10,492,494	3,132,052	715,812	614,661	191,607	71,907	606,344	
FPDS SOCAR	46,425,412	26,402,867	660,888	747,717	3,501,793	1,774,441	1,921,230	133,534	
PURCHASE CARD									
TOTAL	83,413,269	36,895,361	3,792,940	1,463,529	4,116,454	1,966,048	1,993,137	739,878	0
% OF T/P		44.23%	4.55%	1.75%	4.94%	2.36%	2.39%	0.89%	0.00%
SPOKANE, WA (668)									
FPDS ICAR	14,094,384	3,871,913	160,650	250,346	128,471	475,704		178,233	
FPDS SOCAR	12,073,281	3,767,032	157,693	8,752	286,097	210,158	54,630	69,993	
PURCHASE CARD									
TOTAL	26,167,665	7,638,945	318,343	259,098	414,568	685,862	54,630	248,226	0
% OF T/P		29.19%	1.22%	0.99%	1.58%	2.62%	0.21%	0.95%	0.00%
WALLA WALLA, WA (687)									
FPDS ICAR	4,122,230	1,244,878	59,419	966,709	30,680	1,244,878		1,216,139	
FPDS SOCAR	5,514,568	2,507,589	71,973	84,449	249,716	202,952	20,400	262,914	
PURCHASE CARD									
TOTAL	9,636,798	3,752,467	131,392	1,051,158	280,396	1,447,830	20,400	1,479,053	0
% OF T/P		38.94%	1.36%	10.91%	2.91%	15.02%	0.21%	15.35%	0.00%
VA Southern Oregon Rehabilitaion Center and Clinics (692)									
FPDS ICAR	6,883,166	2,386,385		518,945	875,166	436,262	322,072	24,530	
FPDS SOCAR	2,635,571	1,644,769	13,275	0	129,842	61,992	0	5,152	
PURCHASE CARD	1,712,504	234,389	4,495	1,054	58,889	58,497	5,197	13,346	0
TOTAL	11,231,241	4,265,543	17,770	519,999	1,063,897	556,751	327,269	43,028	0
% OF T/P		37.98%	0.16%	4.63%	9.47%	4.96%	2.91%	0.38%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
TOTAL VISN 20									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	142,773,799	46,454,628	6,088,396	6,898,984	4,407,028	4,025,479	486,365	3,364,482	0
FPDS SOCAR	136,851,545	60,485,658	1,473,682	1,915,180	5,613,451	3,098,309	2,116,797	628,423	0
PURCHASE CARD	19,464,172	1,315,628	320,404	1,054	612,665	474,942	92,009	32,626	0
TOTAL	299,089,516	108,255,914	7,882,482	8,815,218	10,633,144	7,598,730	2,695,171	4,025,531	0
% OF T/P		36.20%	2.64%	2.95%	3.56%	2.54%	0.90%	1.35%	0.00%
VISN 21 -- Sierra Pacific Network									
VISN 21 CONSOLIDATED CONTRACTING (261) - PALO ALTO, CA									
FPDS ICAR	134,500,373	62,148,688	13,137,658	14,197,004	11,499,473	11,778,738	986,352	10,102,144	
FPDS SOCAR									
PURCHASE CARD	92,000,030	40,632,056	2,569,337	0	3,372,072	3,924,286	713,468	1,661	0
TOTAL	226,500,403	102,780,744	15,706,995	14,197,004	14,871,545	15,703,024	1,699,820	10,103,805	0
% OF T/P		45.38%	6.93%	6.27%	6.57%	6.93%	0.75%	4.46%	0.00%
PASAY CITY, PHILIPPINES (358)									
FPDS ICAR	332,788								
FPDS SOCAR	1,598,551	54,674	0	0	6,943	1,089	1,089	0	
PURCHASE CARD									
TOTAL	1,931,339	54,674	0	0	6,943	1,089	1,089	0	0
% OF T/P		2.83%	0.00%	0.00%	0.36%	0.06%	0.06%	0.00%	0.00%
HONOLULU, HI (459)									
FPDS ICAR	330,822	245,687							
FPDS SOCAR	11,568,184	4,185,028	406,115	1,823	305,241	395,021	385,692	20,972	
PURCHASE CARD									
TOTAL	11,899,006	4,430,715	406,115	1,823	305,241	395,021	385,692	20,972	0
% OF T/P		37.24%	3.41%	0.02%	2.57%	3.32%	3.24%	0.18%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
FRESNO, CA (570)									
FPDS ICAR	10,437,836	1,970,236			23,572	556,789	31,000		
FPDS SOCAR	8,131,771	4,960,873	144,156	26,000	369,170	401,824	18,370	0	
PURCHASE CARD									
TOTAL	18,569,607	6,931,109	144,156	26,000	392,742	958,613	49,370	0	0
% OF T/P		37.33%	0.78%	0.14%	2.11%	5.16%	0.27%	0.00%	0.00%
PLEASANT HILL, CA (612)									
FPDS ICAR	10,788,677	4,198,560	69,413		86,967				
FPDS SOCAR	17,055,977	8,341,777	547,311	46,643	1,432,427	718,190	114,751	17,393	
PURCHASE CARD									
TOTAL	27,844,654	12,540,337	616,724	46,643	1,519,394	718,190	114,751	17,393	0
% OF T/P		45.04%	2.21%	0.17%	5.46%	2.58%	0.41%	0.06%	0.00%
PALO ALTO, CA (640)									
FPDS ICAR	27,403,310	5,319,462	34,320	709,811	1,021,156	371,806		709,811	
FPDS SOCAR	14,506,520	5,603,933	378,635	137,731	568,800	236,408	72,849	0	
PURCHASE CARD									
TOTAL	41,909,830	10,923,395	412,955	847,542	1,589,956	608,214	72,849	709,811	0
% OF T/P		26.06%	0.99%	2.02%	3.79%	1.45%	0.17%	1.69%	0.00%
RENO, NV (654)									
FPDS ICAR	3,815,446	401,088		32,628	48,675	32,628			
FPDS SOCAR	9,606,290	6,454,579	240,074	77,652	161,788	488,305	46,500	0	
PURCHASE CARD									
TOTAL	13,421,736	6,855,667	240,074	110,280	210,463	520,933	46,500	0	0
% OF T/P		51.08%	1.79%	0.82%	1.57%	3.88%	0.35%	0.00%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
SAN FRANCISCO, CA (662)									
FPDS ICAR	3,161,567	278,600							
FPDS SOCAR	26,696,129	9,304,180	550,599	454,961	527,508	311,394	316	0	
PURCHASE CARD									
TOTAL	29,857,696	9,582,780	550,599	454,961	527,508	311,394	316	0	0
% OF T/P		32.09%	1.84%	1.52%	1.77%	1.04%	0.00%	0.00%	0.00%
TOTAL VISN 21									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	190,770,819	74,562,321	13,241,391	14,939,443	12,679,843	12,739,961	1,017,352	10,811,955	0
FPDS SOCAR	89,163,422	38,905,044	2,266,890	744,810	3,371,877	2,552,231	639,567	38,365	0
PURCHASE CARD	92,000,030	40,632,056	2,569,337	0	3,372,072	3,924,286	713,468	1,661	0
TOTAL	371,934,271	154,099,421	18,077,618	15,684,253	19,423,792	19,216,478	2,370,387	10,851,981	0
% OF T/P		41.43%	4.86%	4.22%	5.22%	5.17%	0.64%	2.92%	0.00%
VISN 22 -- Desert Pacific Healthcare Network									
VISN 22 NETWORK BUSINESS CENTER (262) - TOTALS INCLUDE SEPULVEDA, CA (665), LONG BEACH, CA (600), LAS VEGAS OPC AND WEST LOS ANGELES, SAN DIEGO, AND LOMA LINDA									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	211,445,127	87,610,893	9,512,537	36,433,876	12,790,878	2,820,392	176,939	8,194,893	
FPDS SOCAR	87,391,095	41,323,021	1,841,182	599,017	3,298,802	1,858,325	1,129,354	209,781	0
PURCHASE CARD	109,164	109,164	0	0	0	109,164	109,164	0	0
TOTAL	298,945,386	129,043,078	11,353,719	37,032,893	16,089,680	4,787,881	1,415,457	8,404,674	0
% OF T/P		43.17%	3.80%	12.39%	5.38%	1.60%	0.47%	2.81%	0.00%
VISN 23 -- VA Midwest Health Care Network (See Note 2)									
FARGO, ND (437)									
FPDS ICAR	12,734,405	4,731,560		4,114,935	190,455				
FPDS SOCAR	7,191,243	4,076,146	64,210	2,270	77,320	104,157	0	0	
PURCHASE CARD									
TOTAL	19,925,648	8,807,706	64,210	4,117,205	267,775	104,157	0	0	0
% OF T/P		44.20%	0.32%	20.66%	1.34%	0.52%	0.00%	0.00%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
SIOUX FALLS, SD (438)									
FPDS ICAR	7,877,450	1,612,252	55,144	929,456	901,888				
FPDS SOCAR	19,948,412	9,512,544	104,182	60,890	495,686	1,156,204	95,169	20,335	
PURCHASE CARD									
TOTAL	27,825,862	11,124,796	159,326	990,346	1,397,574	1,156,204	95,169	20,335	0
% OF T/P		39.98%	0.57%	3.56%	5.02%	4.16%	0.34%	0.07%	0.00%
FT. MEADE, SD (568) - INCLUDES HOT SPRINGS, SD (579)									
FPDS ICAR	9,915,347	3,028,445	387,023	119,186	635,724	641,623		392,332	
FPDS SOCAR	11,355,219	8,804,286	122,618	53,057	274,347	119,418	11,906	3,747	
PURCHASE CARD									
TOTAL	21,270,566	11,832,731	509,641	172,243	910,071	761,041	11,906	396,079	0
% OF T/P		55.63%	2.40%	0.81%	4.28%	3.58%	0.06%	1.86%	0.00%
MINNEAPOLIS, MN (618)									
FPDS ICAR	61,920,006	18,012,631	897,907	7,654,815	1,419,867	359,358		7,734,374	
FPDS SOCAR	22,886,282	7,969,261	248,806	55,020	325,584	235,398	12	0	
PURCHASE CARD									
TOTAL	84,806,288	25,981,892	1,146,713	7,709,835	1,745,451	594,756	12	7,734,374	0
% OF T/P		30.64%	1.35%	9.09%	2.06%	0.70%	0.00%	9.12%	0.00%
OMAHA, NE (636) INCLUDES DES MOINES (555), KNOXVILLE (592), LINCOLN (597), GRAND ISLAND (574), and IOWA CITY (584)									
FPDS ICAR	67,310,680	17,702,669	2,670,854	9,781,824	2,873,696	1,283,160		6,746,134	
FPDS SOCAR	72,046,777	27,233,589	1,147,682	131,058	1,070,786	1,522,254	136,830	356,682	0
PURCHASE CARD									
TOTAL	139,357,457	44,936,258	3,818,536	9,912,882	3,944,482	2,805,414	136,830	7,102,816	0
% OF T/P		32.25%	2.74%	7.11%	2.83%	2.01%	0.10%	5.10%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
ST. CLOUD, MN (656)									
FPDS ICAR	5,544,155	1,754,895	30,694	98,116	248,118	52,860	32,203		
FPDS SOCAR	7,964,346	1,587,827	67,692	0	88,925	80,458	2,888	0	
PURCHASE CARD	2,440,914	1,138,256	109,586	0	57,540	68,588	3,492	42,943	0
TOTAL	15,949,415	4,480,978	207,972	98,116	394,583	201,906	38,583	42,943	0
% OF T/P		28.09%	1.30%	0.62%	2.47%	1.27%	0.24%	0.27%	0.00%
TOTAL VISN 23									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	165,302,043	46,842,452	4,041,622	22,698,332	6,269,748	2,337,001	32,203	14,872,840	0
FPDS SOCAR	141,392,279	59,183,653	1,755,190	302,295	2,332,648	3,217,889	246,805	380,764	0
PURCHASE CARD	2,440,914	1,138,256	109,586	0	57,540	68,588	3,492	42,943	0
TOTAL	309,135,236	107,164,361	5,906,398	23,000,627	8,659,936	5,623,478	282,500	15,296,547	0
% OF T/P		34.67%	1.91%	7.44%	2.80%	1.82%	0.09%	4.95%	0.00%
TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 2)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	3,918,036,669	1,400,866,894	225,645,837	424,422,969	221,924,675	174,573,182	29,535,712	219,995,622	1,196
FPDS SOCAR	2,047,047,110	881,016,609	51,404,366	18,314,718	62,810,113	50,926,769	10,913,768	7,479,463	0
PURCHASE CARD	603,074,154	245,592,484	16,120,680	887,881	19,424,102	21,203,967	4,194,954	1,528,572	41,746
TOTAL	6,568,157,933	2,527,475,987	293,170,883	443,625,568	304,158,890	246,703,918	44,644,434	229,003,657	42,942
% OF T/P		38.48%	4.46%	6.75%	4.63%	3.76%	0.68%	3.49%	0.00%
Office of Facilities Management & Real Property (Reporting Activities 10K & 10F)									
FPDS ICAR	99,159,526	43,493,472	0	8,059,362	2,600,000	8,059,362	0	8,059,362	0
FPDS SOCAR									
PURCHASE CARD									
TOTAL	99,159,526	43,493,472	0	8,059,362	2,600,000	8,059,362	0	8,059,362	0
% OF T/P		43.86%	0.00%	8.13%	2.62%	8.13%	0.00%	8.13%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VA Health Revenue Center, Topeka, KS (702)									
FPDS ICAR	1,053,373	378,551	75,955	0	0	0	0	0	0
FPDS SOCAR	437,501	198,428	29,347	0	7,000	16,998	0	0	0
PURCHASE CARD									
TOTAL	1,490,874	576,979	105,302	0	7,000	16,998	0	0	0
% OF T/P		38.70%	7.06%	0.00%	0.47%	1.14%	0.00%	0.00%	0.00%
Denver Health Administration (741)									
FPDS ICAR	31,317	30,199				21,431			
FPDS SOCAR									
PURCHASE CARD									
TOTAL	31,317	30,199	0	0	0	21,431	0	0	0
% OF T/P		96.43%	0.00%	0.00%	0.00%	68.43%	0.00%	0.00%	0.00%
Leavenworth, KS (760) Consolidated Mail Out Pharmacy (CMOP)									
FPDS ICAR	358,875,410	164,573							
FPDS SOCAR	7,746,051	4,820,425	55,933	153,743	896,767	25,158	2,683	110,348	
PURCHASE CARD									
TOTAL	366,621,461	4,984,998	55,933	153,743	896,767	25,158	2,683	110,348	0
% OF T/P		1.36%	0.02%	0.04%	0.24%	0.01%	0.00%	0.03%	0.00%
Bedford, MA (761) CMOP									
FPDS ICAR	177,192,395								
FPDS SOCAR									
PURCHASE CARD									
TOTAL	177,192,395	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
West Los Angeles, CA (762) CMOP									
FPDS ICAR	117,837,410	4,017,984	2,029,132			911,274	174,167		
FPDS SOCAR	107,259	68,361	840	0	0	17,250	0	0	
PURCHASE CARD									
TOTAL	117,944,669	4,086,345	2,029,972	0	0	928,524	174,167	0	0
% OF T/P		3.46%	1.72%	0.00%	0.00%	0.79%	0.15%	0.00%	0.00%
Dallas (Lancaster), TX (763) CMOP									
FPDS ICAR	147,150,543	533,889							
FPDS SOCAR	305,830	212,570	2,740	6,000	5,484	6,000	0	0	
PURCHASE CARD	1,513,748	1,208,217	22,758	22,758	3,151	1,923	0	0	0
TOTAL	148,970,121	1,954,676	25,498	28,758	8,635	7,923	0	0	0
% OF T/P		1.31%	0.02%	0.02%	0.01%	0.01%	0.00%	0.00%	0.00%
Murfreesboro, TN (764) CMOP									
FPDS ICAR	212,824,382	6,132,371	344,931		72,312	532,865		4,998,673	
FPDS SOCAR	467,793	388,906	0	0	33,985	211,142	0	5,500	
PURCHASE CARD									
TOTAL	213,292,175	6,521,277	344,931	0	106,297	744,007	0	5,004,173	0
% OF T/P		3.06%	0.16%	0.00%	0.05%	0.35%	0.00%	2.35%	0.00%
Hines, IL (765) CMOP									
FPDS ICAR	424,855,000	11,408,115				4,499,666			
FPDS SOCAR									
PURCHASE CARD									
TOTAL	424,855,000	11,408,115	0	0	0	4,499,666	0	0	0
% OF T/P		2.69%	0.00%	0.00%	0.00%	1.06%	0.00%	0.00%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
North Charleston, SC (766) CMOP									
FPDS ICAR	390,398,870								
FPDS SOCAR	16,228	11,436	0	0	19	1,286	0	0	
PURCHASE CARD									
TOTAL	390,415,098	11,436	0	0	19	1,286	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Cleveland Office of Information Service Center (776)									
FPDS ICAR	164,771,016	34,085,234	1,110,122	9,646,678	923,304	4,287,727		668,310	
FPDS SOCAR	4,300,841	2,484,562	52,963	29,793	134,514	16,701	0	7,330	
PURCHASE CARD	2,697,109	301,862	123,693	0	129,811	22,453	0	8,308	0
TOTAL	171,768,966	36,871,658	1,286,778	9,676,471	1,187,629	4,326,881	0	683,948	0
% OF T/P		21.47%	0.75%	5.63%	0.69%	2.52%	0.00%	0.40%	0.00%
Employee Education Service, Austin, TX (777)									
FPDS ICAR	17,116,084	9,077,740	90,107	433,291	1,613,577	173,512			
FPDS SOCAR	7,221,457	5,760,942	183,564	100,318	976,556	390,568	0	149,760	
PURCHASE CARD	3,029	3,029	0	0	0	0	0	0	0
TOTAL	24,340,570	14,841,711	273,671	533,609	2,590,133	564,080	0	149,760	0
% OF T/P		60.98%	1.12%	2.19%	10.64%	2.32%	0.00%	0.62%	0.00%
VETERANS HEALTH ADMINISTRATION TOTALS									
(Includes VISN totals, 10K, 10F, 702, 741, 760, 761, 762, 763, 764, 765, 766, 776 and 777)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	6,029,301,995	1,510,189,022	229,296,084	442,562,300	227,133,868	193,059,019	29,709,879	233,721,967	1,196
FPDS SOCAR	2,067,650,070	894,962,239	51,729,753	18,604,572	64,864,438	51,611,872	10,916,451	7,752,401	0
PURCHASE CARD	607,288,040	247,105,592	16,267,131	910,639	19,557,064	21,228,343	4,194,954	1,536,880	41,746
TOTAL	8,704,240,105	2,652,256,853	297,292,968	462,077,511	311,555,370	265,899,234	44,821,284	243,011,248	42,942
% OF T/P		30.47%	3.42%	5.31%	3.58%	3.05%	0.51%	2.79%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VETERANS BENEFITS ADMINISTRATION (20) <small>(See Note 3)</small>									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
TOTAL	118,317,772	118,317,772	9,319,378	0	18,610,917	8,396,502	617,736	19,224,094	
% OF T/P		100.00%	7.88%	0.00%	15.73%	7.10%	0.52%	16.25%	0.00%
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	21,224,589	20,555,000	1,684,060	13,644,572	6,527,577	841,062	545,425	6,626,186	
FPDS SOCAR	31,963,109	17,966,742	124,063	402,731	631,938	2,381,321	348,388	4,307,606	
PURCHASE CARD									
TOTAL	53,187,698	38,521,742	1,808,123	14,047,303	7,159,515	3,222,383	893,813	10,933,792	0
% OF T/P		72.43%	3.40%	26.41%	13.46%	6.06%	1.68%	20.56%	0.00%
OFFICE OF THE ASSISTANT SECRETARY FOR MANAGEMENT (004)									
Office of Acquisition & Materiel Management - Austin, TX, Division (10A)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	28,890,950	19,172,632	13,752,423	1,437,027	14,191,031	3,792,694		6,139,464	
FPDS SOCAR	876,071	430,877	190,772	0	193,010	167,233	114,046	0	
PURCHASE CARD									
TOTAL	29,767,021	19,603,509	13,943,195	1,437,027	14,384,041	3,959,927	114,046	6,139,464	0
% OF T/P		65.86%	46.84%	4.83%	48.32%	13.30%	0.38%	20.63%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
Office of Acquisition & Materiel Management - VHA Division (10C)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	151,095,856	79,087,977	1,343,215	3,975,050	1,237,787	4,493,516		7,062,575	
FPDS SOCAR	2,310,113	883,790	4,144	101,183	116,523	7,645	0	24,829	
PURCHASE CARD									
TOTAL	153,405,969	79,971,767	1,347,359	4,076,233	1,354,310	4,501,161	0	7,087,404	0
% OF T/P		52.13%	0.88%	2.66%	0.88%	2.93%	0.00%	4.62%	0.00%
Office of Acquisition & Materiel Management - VBA Division (10D)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	102,616,069	63,457,828	2,764,315	2,575,913	2,952,576	305,768	194,788		
FPDS SOCAR	6,460,035	5,324,660	827,160	20,153	2,165,304	640,522	95,025	298,549	
PURCHASE CARD									
TOTAL	109,076,104	68,782,488	3,591,475	2,596,066	5,117,880	946,290	289,813	298,549	0
% OF T/P		63.06%	3.29%	2.38%	4.69%	0.87%	0.27%	0.27%	0.00%
Office of Acquisition & Materiel Management - Fort Detrick, MD. Division (10X)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	81,293,409	41,644,996	2,383,797	3,156,163	3,709,057	3,874,103	335,038	2,074,114	
FPDS SOCAR	12,712,082	7,306,491	400,172	6,400	963,577	584,652	44,500	24,990	
PURCHASE CARD									
TOTAL	94,005,491	48,951,487	2,783,969	3,162,563	4,672,634	4,458,755	379,538	2,099,104	0
% OF T/P		52.07%	2.96%	3.36%	4.97%	4.74%	0.40%	2.23%	0.00%
Office of Acquisition & Materiel Management - Denver Distribution Center (791)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	3,495,018	50,208	50,208		50,208				
FPDS SOCAR	115,350,693	21,274,486	15,113	0	182,279	252,595	0	0	
PURCHASE CARD									
TOTAL	118,845,711	21,324,694	65,321	0	232,487	252,595	0	0	0
% OF T/P		17.94%	0.05%	0.00%	0.20%	0.21%	0.00%	0.00%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
Office of Acquisition & Materiel Management - VA National Acquisition Center, Hines, IL (797 & 007M6) (See Note 1)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	196,795,465	2,600,020				2,600,020			
FPDS SOCAR	3,153,015	1,610,415	2,814	0	100,597	19,875	0	0	
PURCHASE CARD									
TOTAL	199,948,480	4,210,435	2,814	0	100,597	2,619,895	0	0	0
% OF T/P		2.11%	0.00%	0.00%	0.05%	1.31%	0.00%	0.00%	0.00%
OFFICE OF THE ASSISTANT SECRETARY FOR MANAGEMENT TOTALS (Includes 10A, 10C, 10D, 10X, 791, 797 & 007M6)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	564,186,767	206,013,661	20,293,958	11,144,153	22,140,659	15,066,101	529,826	15,276,153	0
FPDS SOCAR	140,862,009	36,830,719	1,440,175	127,736	3,721,290	1,672,522	253,571	348,368	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	705,048,776	242,844,380	21,734,133	11,271,889	25,861,949	16,738,623	783,397	15,624,521	0
% OF T/P		34.44%	3.08%	1.60%	3.67%	2.37%	0.11%	2.22%	0.00%
OFFICE OF THE ASSISTANT SECRETARY FOR INFORMATION & TECHNOLOGY (005)									
Austin Automation Center, Austin, TX (200)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	54,398,404	10,983,531	1,932,990	2,019,160	2,237,596	1,930,050		740,883	
FPDS SOCAR	3,846,554	2,069,380	166,287	54,141	276,560	214,622	60,890	41,525	
PURCHASE CARD									
TOTAL	58,244,958	13,052,911	2,099,277	2,073,301	2,514,156	2,144,672	60,890	782,408	0
% OF T/P		22.41%	3.60%	3.56%	4.32%	3.68%	0.10%	1.34%	0.00%



VA FY 2003 SOCIOECONOMIC PROGRAM GOALS AND ACCOMPLISHMENTS

(Reported in Whole Dollars)

October 1, 2002 through September 30, 2003 (FY 2003 FINAL REPORT)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-8-2003

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006)									
Deputy Assistant Secretary for Administration (03) (10H)									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	7,361,375	5,043,632	506,479	2,656,147	3,262,379	176,364	92,475		
FPDS SOCAR	4,829,711	2,134,703	340,020	0	825,217	363,358	45,750	14,150	
PURCHASE CARD									
TOTAL	12,191,086	7,178,335	846,499	2,656,147	4,087,596	539,722	138,225	14,150	0
% OF T/P		58.88%	6.94%	21.79%	33.53%	4.43%	1.13%	0.12%	0.00%

DEPARTMENT TOTALS									
GOAL		35.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	6,676,473,130	1,752,784,846	253,713,571	472,026,332	261,302,079	211,072,596	30,877,605	256,365,189	1,196
FPDS SOCAR	2,249,151,453	953,963,783	53,800,298	19,189,180	70,319,443	56,243,695	11,625,050	12,464,050	0
PURCHASE CARD	607,288,040	247,105,592	16,267,131	910,639	19,557,064	21,228,343	4,194,954	1,536,880	41,746
VBA TOTALS	118,317,772	118,317,772	9,319,378	0	18,610,917	8,396,502	617,736	19,224,094	
TOTAL	9,651,230,395	3,072,171,993	333,100,378	492,126,151	369,789,503	296,941,136	47,315,345	289,590,213	42,942
% OF T/P		31.83%	3.45%	5.10%	3.83%	3.08%	0.49%	3.00%	0.00%

KEY & NOTES

TP = Total Procurement

SB = Small Business

SDB = Small Disadvantaged Business

8(a) = Section 8(a)

WOSB = Women-Owned Small Business

VOSB = Veteran-Owned Small Business

SDVOSB = Service-Disabled Veteran-Owned Small Business

HUBZONE = Historically Underutilized Business Zone

VERY SB = Very Small Business

Note 1: National Acquisition Center socioeconomic accomplishments are based on contracts awarded in the various small business categories, not as a percentage of total dollars spent.

Note 2: VISNs 13 and 14 have been consolidated and now report as VISN 23

Q:/FPDS/Thru 9-30-03 FY 2003 Final Report.xls