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FINAL REPORT

	ТР	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
ACQUISI) MATER		NAGEM	ENT (90) - AUS1	IN DIVIS	ION (104	4)
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	8,538	7,235	2,458	247	4,230			247	
FPDS SOCAR	304	171	8	0	13	14	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	8,842	7,406	2,466	247	4,243	14	0	247	0
% OF T/P		83.76%	27.89%	2.79%	47.99%	0.16%	0.00%	2.79%	0.00%
ACQUISI				NAGEM	ENT (90)) - VHA	DIVISION	l (10C)	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	146,458	48,939	6,983	5,015	2,541	5,518	1,040	2,940	
FPDS SOCAR	2,810	1,269	11	37	327	133	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	149,268	50,208	6,994	5,052	2,868	5,651	1,040	2,940	0
% OF T/P		33.64%	4.69%	3.38%	1.92%	3.79%	0.70%	1.97%	0.00%
ACQUISI				NAGEM	ENT (90)) - VBA	DIVISIO	N (10D)	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	101,337	43,830	11,110	129	6,286	747	148	243	
FPDS SOCAR	433	65	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	101,770	43,895	11,110	129	6,286	747	148	243	0
% OF T/P		43.13%	10.92%	0.13%	6.18%	0.73%	0.15%	0.24%	0.00%
ACQUISI				NAGEM	ENT (90)) - FT. D	ETRICK	(10X)	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	59,675	22,945	4,057	4,008	3,600	6,161	4,987	2,465	
FPDS SOCAR	13,074	6,898		88	554	663	58	70	70
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	72,749	29,843	4,138	4,096	4,154	6,824	5,045	2,535	70
% OF T/P		41.02%	5.69%	5.63%	5.71%	9.38%	6.93%	3.48%	0.10%

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FINAL REPORT

134,258 0 134,258	QUISITIC 245 0 0 245 0 245 BUTION C 40.00%	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	0.00% 0 0 0 0.00%
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STRIE 3,276			5		0	0	0	0.00%
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3,276				91)				
,		5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
,		0.0070	0.0070	0.0070		0.0070	0.0070	
01.004	20.529	15	10	194	316	0	43	0
0	0	0	0	0	0	0	0	C
84,280	20,529	15	10	194	316	0	43	0
·`	24.36%	0.02%	0.01%	0.23%	0.37%	0.00%	0.05%	0.00%
IATER	IEL MGMT.	(049) TOT	ALS (10A,	10C, 10D,	10X, 90N, A	ND 791)		
I	40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
551,167	152,126	24,723	9,534	17,745	13,552	6,233	6,008	70
	27.60%	4.49%	1.73%	3.22%	2.46%	1.13%	1.09%	0.01%
	IES AND F	REAL PR	OPERTY	' MANAG	EMENT (18) (10K 8	& 10F)	
	40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
15,495	796	0	10	0	0	0	5	5
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
15,495	796	0	10	0	0	0	5	5
	5.14%	0.00%	0.06%	0.00%	0.00%	0.00%	0.03%	0.03%
	15,495 0 0	551,167 152,126 27.60% CILITIES AND 40.00% 15,495 796 0 0 0 0 15,495 796	551,167 152,126 24,723 27.60% 4.49% CILITIES AND REAL PR 40.00% 5.00% 15,495 796 0 0 0 0 0 15,495 796 0 0 0 0 0 0 0 15,495 796 0 0 0 0 796 0 0 0 0 15,495 796 0 0 0 0	551,167 152,126 24,723 9,534 27.60% 4.49% 1.73% CILITIES AND REAL PROPERTY 40.00% 5.00% 5.00% 15,495 796 0 10 0 0 0 0 0 15,495 796 0 10 0 0 0 0 0 15,495 796 0 10	551,167 152,126 24,723 9,534 17,745 27.60% 4.49% 1.73% 3.22% CILITIES AND REAL PROPERTY MANAG 40.00% 5.00% 5.00% 6.00% 15,495 796 0 10 0 0 0 0 0 0 0 15,495 796 0 10 0 0 15,495 796 0 10 0	551,167 152,126 24,723 9,534 17,745 13,552 27.60% 4.49% 1.73% 3.22% 2.46% CILITIES AND REAL PROPERTY MANAGEMENT (40.00% 5.00% 5.00% 6.00% 7.00% 15,495 796 0 10 0 0 0 0 0 0 0 0 0 15,495 796 0 10 0 0 0 0 0 </td <td>551,167 152,126 24,723 9,534 17,745 13,552 6,233 27.60% 4.49% 1.73% 3.22% 2.46% 1.13% CILITIES AND REAL PROPERTY MANAGEMENT (18) (10K 8 40.00% 5.00% 5.00% 6.00% 7.00% 3.00% 15,495 796 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 15,495 796 0 10 0 0 0 0 15,495 796 0 10 0 0 0 0 15,495 796 0 10 0 0 0 0</td> <td>551,167 152,126 24,723 9,534 17,745 13,552 6,233 6,008 27.60% 4.49% 1.73% 3.22% 2.46% 1.13% 1.09% CILITIES AND REAL PROPERTY MANAGEMENT (18) (10K & 10F) 40.00% 5.00% 5.00% 6.00% 7.00% 3.00% 3.00% 15,495 796 0 10 0</td>	551,167 152,126 24,723 9,534 17,745 13,552 6,233 27.60% 4.49% 1.73% 3.22% 2.46% 1.13% CILITIES AND REAL PROPERTY MANAGEMENT (18) (10K 8 40.00% 5.00% 5.00% 6.00% 7.00% 3.00% 15,495 796 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 15,495 796 0 10 0 0 0 0 15,495 796 0 10 0 0 0 0 15,495 796 0 10 0 0 0 0	551,167 152,126 24,723 9,534 17,745 13,552 6,233 6,008 27.60% 4.49% 1.73% 3.22% 2.46% 1.13% 1.09% CILITIES AND REAL PROPERTY MANAGEMENT (18) (10K & 10F) 40.00% 5.00% 5.00% 6.00% 7.00% 3.00% 3.00% 15,495 796 0 10 0

FY 2002 AGENCY-WIDE GOALS AND ACCOMPLISHMENTS (\$000) October 1, 2001 through September 30, 2002

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	ТР	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VETERAN	S HEAL		ISTRA		SNs (10)		L. L	
GOAL	<u> </u>	40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	2,929,028	984,885	139,990	287,301	162,256	126,322	27,106	158,012	77
FPDS SOCAR	1,164,318	472,261	40,646	17,138	45,443	34,346	2,934	4,322	1,17
PURCHASE CARD	227,137	92,948	22,644	124	10,288	7,423	850	146	,
TOTAL	4,320,483	1,550,094	203,280	304,563	217,987	168,091	30,890	162,480	1,959
% OF T/P		35.88%	4.71%	7.05%	5.05%	3.89%	0.71%	3.76%	0.05%
				N. CO (741)				
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	0	0	0.00	0.00 %	0.00 %	0	0.00 %	0.00 /0	0.007
FPDS SOCAR	360	124	0	0	4	2	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	360	124	0	0	4	2	0	0	
% OF T/P		34.44%	0.00%	0.00%	1.11%	0.56%	0.00%	0.00%	0.00%
CONSOLI			PATIEN	IT PHA	RMACY	(CMOP)			
LEAVENW		(S (760) -	CMOP						
GOAL	· · · · · ·	40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	145,994								
FPDS SOCAR	3,692	1,919	25	25	351	8	1	10	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	149,686	1,919	25	25	351	8	1	10	
% OF T/P		1.28%	0.02%	0.02%	0.23%	0.01%	0.00%	0.01%	0.00%
BEDFORD	MA (76	1) - CMO	P						
GOAL	,	40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	134,942		0.0070	0.0070	0.0070		0.0070	0.0070	0.007
FPDS SOCAR	0	0	0	0	0	0	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	134,942	0	0	0	0	0	0	0	
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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	ТР	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
WEST LO	S ANGE	LES. CA	(762) - C	MOP					
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.009
FPDS ICAR	106.122	3,897	2,530	0.0070	0.0070	337	201	0.0070	0.000
FPDS SOCAR	254	197	0	0	0	53	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	106,376	4,094	2,530	0	0	390	201	0	
% OF T/P		3.85%	2.38%	0.00%	0.00%	0.37%	0.19%	0.00%	0.009
DALLAS (STER), T	((763) -	CMOP		I	I	I	
GOAL	-	40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	152,845	185	33						
FPDS SOCAR	241	195	3	0	10	0	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	153,086	380	36	0	10	0	0	0	
% OF T/P		0.25%	0.02%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00
MURFREE	ESBORO	, TN (764) - CMO	P			I		
			/						
		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.009
GOAL	144,031	40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00
GOAL FPDS ICAR		40.00%	5.00%	5.00% 0	6.00% 0	7.00%	3.00% 0	3.00%	0.00
GOAL FPDS ICAR FPDS SOCAR	144,031								0.00
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD	144,031		0	0	0	0	0	0	0.00
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL	144,031 0 0		0 0	0 0	0 0	0 0	0 0	0	0.009
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL % OF T/P HINES, IL	144,031 0 0 144,031	0 0 0 0.00%	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL % OF T/P HINES, IL	144,031 0 0 144,031	0 0 0 0.00%	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL % OF T/P HINES, IL GOAL	144,031 0 0 144,031	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0 0.00%	0.00
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL % OF T/P HINES, IL GOAL FPDS ICAR	144,031 0 144,031 (765) - C	0 0 0.00% SMOP 40.00%	0 0 0.00%	0 0 0.00%	0 0 0 0.00%	0 0 0.00% 7.00%	0 0 0.00%	0 0 0 0.00% 3.00%	0.00
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL % OF T/P HINES, IL GOAL FPDS ICAR FPDS SOCAR	144,031 0 0 144,031 (765) - C 105,185	0 0 0 0.00% MOP 40.00% 4,559	0 0 0.00% 5.00%	0 0 0.00% 5.00%	0 0 0.00% 6.00%	0 0 0.00% 7.00% 4,031	0 0 0.00% 3.00%	0 0 0.00% 3.00% 4,031	0.00
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL % OF T/P	144,031 0 0 144,031 (765) - C 105,185	0 0 0 0.00% MOP 40.00% 4,559	0 0 0.00% 5.00%	0 0 0.00% 5.00%	0 0 0.00% 6.00%	0 0 0.00% 7.00% 4,031	0 0 0.00% 3.00%	0 0 0.00% 3.00% 4,031	0.00

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FINAL REPORT

	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
NORTH CI	HARLES	TON, SC	(766) -	СМОР					
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	180,620	9,150				1,750		1,750	
FPDS SOCAR	443	184	0	0	12	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	181,063	9,334	0	0	12	1,750	0	1,750	0
% OF T/P		5.16%	0.00%	0.00%	0.01%	0.97%	0.00%	0.97%	0.00%
	/ELAND	OFFICE	OF INFO	ORMATI	ON SEF	RVICE CE	ENTER (7	776)	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	154,418	50,319	4,560	9,658	826	8,053	142	233	/ -
FPDS SOCAR	2,449	1,212	37	34	160	43	0	10	10
PURCHASE CARD	2,387	136	39	0	93	18	0	0	0
TOTAL	159,254	51,667	4,636	9,692	1,079	8,114	142	243	10
% OF T/P	,	32.44%	2.91%	6.09%	0.68%	5.10%	0.09%	0.15%	0.01%
VETERANS HE	ALTH ADMI	NISTRATION	(10) TOTAL	S (181, 10,	741. 760. 76	51. 762. 763. ⁻	764. 765. 766	AND 776)	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
TOTAL	5,469,998	1.622.980	210,508	314,302	219,443	182,387	31,235	168,519	1,974
% OF T/P	.,,	29.67%	3.85%	5.75%	4.01%	3.33%	0.57%	3.08%	0.04%
INDEPEND	DENT OF	FICES							
	001074								
DEPUTY A	155151A	NI SECH	KEIARY	FOR A	DIMINIS	IRATIO	N (U3) (1	0H)	
GOAL		40.00%	10.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	5,911	3,392	790		301	330	1		
FPDS SOCAR	3,385	1,369	174	0	364	256	43	1	1
PURCHASE CARD	0	0	0	0	0	0	0	0	0
SUBTOTAL	9,296	4,761	964	0	665	586	44	1	1
FSS	0	0	0	0	0	0	0	0	0
TOTAL	9,296	4,761	964	0	665	586	44	1	1
% OF T/P		51.22%	10.37%	0.00%	7.15%	6.30%	0.47%	0.01%	0.01%

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FINAL REPORT

	ТР	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
NATIONA			MINIST	RATION	(786)				
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	26,034	24,958	4,675	5,526	7,577	5,070		2,256	
FPDS SOCAR	24,051	13,041	33	157	704	900	150	4,105	C
PURCHASE CARD	0	0	0	0	0	0	0	0	C
TOTAL	50,085	37,999	4,708	5,683	8,281	5,970	150	6,361	C
% OF T/P		75.87%	9.40%	11.35%	16.53%	11.92%	0.30%	12.70%	0.00%
			NTER, A	USTIN,	TX (200)			
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	44,806	11,750	1,488	1,322	1,622	880	30		
FPDS SOCAR	4,561	1,859	239	12	353	180	49	0	C
PURCHASE CARD	0	0	0	0	0	0	0	0	(
SUBTOTAL	49,367	13,609	1,727	1,334	1,975	1,060	79	0	C
FSS	0	0	0	0	0	0	0	0	C
TOTAL	49,367	13,609	1,727	1,334	1,975	1,060	79	0	C
% OF T/P		27.57%	3.50%	2.70%	4.00%	2.15%	0.16%	0.00%	0.00%
ΤΟΡΕΚΑ	SHARED			ER (102)				
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	1,235	196	47	0.0070	0.0070	1.0070	0.0070	0.0070	0.007
FPDS SOCAR	436	130	0	0	13	0	0	0	(
PURCHASE CARD	0	0	0	0	0	0	0	0	(
TOTAL	1,671	326	47	0	13	0	0	0	C
% OF T/P	.,	19.51%	2.81%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%
EMPLOY		ATION S		, AUSTI	N, TX (7	77)			
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	15,067	6,308	481	105	405		0.0070	0.0070	0.007
FPDS SOCAR	4,311	3,247	81	45	598	130	0	0	C
PURCHASE CARD	0	0	0	0	0	0	0	0	(
TOTAL	19,378	9,555	562	150	1,003	130	0	0	C
% OF T/P		49.31%	2.90%	0.77%	5.18%	0.67%	0.00%	0.00%	0.00%

FY 2002 AGENCY-WIDE GOALS AND ACCOMPLISHMENTS (\$000) October 1, 2001 through September 30, 2002

FINAL REPORT

PREPARED BY: VA OSDBU (00SB) - NOVEMBER 23, 2002*

	ТР	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VETERAN	IS BENE	FITS AD	MINISTR	ATION ((20)***				
GOAL		40.00%	10.00%		6.00%	7.00%	3.00%	3.00%	0.00%
ACTUAL	115,356	115,356	13,375	0	17,164	10,324	679	19,540	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	115,356	115,356	13,375	0	17,164	10,324	679	19,540	
		100.00%	11.59%	0.00%	14.88%	8.95%	0.59%	16.94%	0.00%
% OF T/P AGEI	NCY -								
AGE	NCY -	ΤΟΤΑ	L			70/	20/	29/	NI
AGE			L 5%	5%	6%	7%	3%	<u>3%</u>	
AGEI GOAL FPDS ICAR	4,615,275	TOTA 40% 1,223,589	5% 179,202	5% 313,321	6% 189,644	159,199	33,655	172,182	78
AGE	4,615,275 1,306,163	40% 1,223,589 524,682	5% <u>179,202</u> 41,353	5%	6% 189,644 49,100	159,199 37,044			78
GOAL FPDS ICAR FPDS SOCAR	4,615,275	TOTA 40% 1,223,589	5% 179,202	5% 313,321 17,558	6% 189,644	159,199	33,655 3,235	172,182 8,561	78 1,25
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD	4,615,275 1,306,163 229,524	40% 1,223,589 524,682 93,085	5% 179,202 41,353 22,684	5% 313,321 17,558 124	6% 189,644 49,100 10,381	159,199 37,044 7,442	33,655 3,235 851	172,182 8,561 146	783 1,259 2,04
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL	4,615,275 1,306,163 229,524	40% 1,223,589 524,682 93,085 1,841,356	5% 179,202 41,353 22,684 243,239	5% 313,321 17,558 124 331,003	6% 189,644 49,100 10,381 249,125	159,199 37,044 7,442 203,685	33,655 3,235 851 37,741	172,182 8,561 146 180,889	783 1,259 2,04
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL % OF T/P	4,615,275 1,306,163 229,524 6,150,962	40% 1,223,589 524,682 93,085 1,841,356 29.94%	5% 179,202 41,353 22,684 243,239 3.95%	5% 313,321 17,558 124 331,003	6% 189,644 49,100 10,381 249,125 4.05%	159,199 37,044 7,442 203,685 3.31%	33,655 3,235 851 37,741 0.61%	172,182 8,561 146 180,889 2.94%	N// 78: 1,259 2,044 0.039 2,044

TP = Total ProcurementSB = Small BusinessWOSB = Women-Owned Small BusinessSDVOSB = Service-Disabled Veteran-Owned Small BusinessVERY SB = Very Small Business

SDB = Small Disadvantaged Business 8(a) = Section 8(a) VOSB = Veteran-Owned Small Business HUBZONE = Historically Underutilized Business Zone

*Includes all FY 2002 data input/accepted by the Federal Procurement Data System through October 31, 2002, the last day to report FY 2002 transactions. FY 2002 data input after 7:00 p.m., Central Time, October 31, 2002, *is not* included in this report.

**National Acquisition Center (NAC) (90N) socioeconomic goals are based on percentage of total FSS awards to small businesses. The dollars reported by NAC in this report are for purposes of establishing total procurement dollars reported by VA.

***Veterans Benefits Administration reports accomplishments semi-annually(April and October).