FY 2001 AC	GENCYWI	DE GOAL	S AND	ACCOM	PLISHME	ENTS (\$00)0)		
BASED OF 1							1		
PREPARED B	Y: OSDBU (00SB) - NO	VEMBER 3	30, 2001					
	T/P	S/B	МОВ	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
ACQUISITI	I I ON AND N	IATERIEL		GEMEN	Г (90) - А	USTIN DI	VISION (10A)	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	21,746	6,833	903	61	1,481	157		124	
FPDS SOCAR	206	82	0	0	34	18	9	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	21,952	6,915	903	61	1,515	175	9	124	
% OF T/P		31.50%	4.11%	0.28%	6.90%	0.80%	0.04%	0.56%	0.00
ACQUISITI		IATERIEL	. MANA	GEMEN	Г (90) - V	HA DIVIS	ION (10C)	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	103,739	48,757	15,134	476	2,295	25	0	18,800	
FPDS SOCAR	1,815	948	33	0	222	56	4	3	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	105.554	49,705	15,167	476	2,517	81	4	18,803	
% OF T/P		47.09%	14.37%	0.45%	2.38%	0.08%	0.00%	17.81%	0.00
ACQUISITI			. MANA	GEMEN	Г (90) - V	BA DIVIS	SION (10E))	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	96.038	15,962	2,003	292	233	0	0	0	
FPDS SOCAR	112	19	0	0	0	0	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	96,150	15,981	2,003	292	233	0	0	0	
% OF T/P		16.62%	2.08%	0.30%	0.24%	0.00%	0.00%	0.00%	0.00
ACQUISITI				GEMEN	Г (90) - F	T. DETRI	CK (10X)		
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	34,021	14,090	779	2,773	1,411	4,810	2,596	448	
FPDS SOCAR	9,658	5,270	248	224	907	312	101	198	
PURCHASE CARD	0	0,2,0	0	0	0	0	0	0	
TOTAL	43,679	19,360	1,027	2,997	2,318	5,122	2,697	646	
% OF T/P	-0,070	44.32%	2.35%	6.86%	5.31%		6.17%	1.48%	0.00%
			2.0070	0.0070	0.0170	11.7070	0.1770	1.+070	0.007

FY 2001 A							1		
BASED OF ⁻	TOTAL PRO	DCUREME	NT AWAI	RDS THR	OUGH NO	DVEMBER	2, 2001		
PREPARED E							· · · ·		
	T/P	S/B	мов	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
VA NATIO	NAL ACQU	JISITION	CENTER	R (90N)		•			
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	160,097	2,723	0	0	0		0	0	
FPDS SOCAR	0	0	0	0	0	0	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	160,097	2,723	0	0	0	834	0	0	
% OF T/P		1.70%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00
DENVER (I			NTER), C	O (791)					
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	3,667	29	0	0	0		0	0	
FPDS SOCAR	149,614	40,906	45	0	314	436	0	0	
PURCHASE CARD	0	0	0	0	C	0	0	0	
TOTAL	153,281	40,935	45	0	314	436	0	0	
% OF T/P		26.71%	0.03%	0.00%	0.20%	0.28%	0.00%	0.00%	0.00
ACQUISITION	AND MATER	IEL MANAG	EMENT (90)) INCLUDIN	IG TOTAL (DF 10A, 10C,	10D, 10X, 9	0N, AND 79	1
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
TOTAL	\$580,713	\$135,619	\$19,145	\$3,826	\$6,897	\$6,648	\$2,710	\$19,573	\$
% OF T/P		23.35%	3.30%	0.66%	1.19%	1.14%	0.47%	3.37%	0.00
OFFICE OF	FACILITI		REAL PF	ROPERT	Y MANA	GEMENT	· (181)		
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	36,664	25,619	6,747	5,023	3,398	0	0	3,398	
FPDS SOCAR	0	0	0	0	0	0	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	36,664	25,619	6,747	5,023	3,398		0	3,398	
% OF T/P		69.88%	18.40%	13.70%	9.27%	0.00%	0.00%	9.27%	0.00

FY 2001 AG	GENCYWI	DE GOAL	S AND	ACCOM	PLISHME	ENTS (\$00	0)		
BASED OF T							/		
PREPARED B	Y: OSDBU ((00SB) - NO	VEMBER (30, 2001					
	T/P	S/B	МОВ	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
VETERANS	SHEALTH		STRATIC	ON VISN	s (10)				
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	2,593,801	959,095	216,990	205,042	213,301	90,421	7,720	89,685	1,04
FPDS SOCAR	1,350,106	580,453	37,630	14,049	53,659	36,950	2,436	1,611	
PURCHASE CARD	171,014	80,779	12,723	240	8,210	5,976	332	3	
TOTAL	4,114,921	1,620,327	267,343	219,331	275,170	133,347	10,488	91,299	1,04
% OF T/P		39.38%	6.50%	5.33%	6.69%	3.24%	0.25%	2.22%	0.03%
DENVER H		DMINIST	RATION.	CO (741)				
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	2,959	234	0	0	121	0	0	0	
FPDS SOCAR	1,251	625	11	0	163	8	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	4,210	859	11	0	284	8	0	0	
% OF T/P	1,210	20.40%	0.26%	0.00%	6.75%	0.19%	0.00%	0.00%	0.00%
CONSOLID	ATED MA		ATIENT	PHARM	ACY (CM	OP)			
LEAVENW		(760) - C	MOP						
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	188,539	40.00 %	45	0.00	412	1.00%	0.00%	2.00 %	
FPDS SOCAR	5,662	2,291	875	39	470	257	0	5	
PURCHASE CARD	0,002	0	0	0	0	0	0	0	
TOTAL	194,201	3,131	920	39	882	257	0	5	
% OF T/P	104,201	1.61%	0.47%	0.02%	0.45%		0.00%	0.00%	0.00%
BEDFORD,	 ΜΛ (761)								
			E 000/	F 000/	0.000/	7 000/	0.000/	0.000/	
GOAL	145.040	40.00%	5.00%	5.00%	6.00%		3.00%	2.00%	
FPDS ICAR	115,948	0	0	0	0		0	0	
FPDS SOCAR	0	0	0	0	0	0	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	115,948	0	0	0	0	0	0	0	
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00

FY 2001 AGENCYWIDE GOALS AND ACCOMPLISHMENTS (\$000)

BASED OF TOTAL PROCUREMENT AWARDS THROUGH NOVEMBER 2, 2001

PREPARED BY: OSDBU (00SB) - NOVEMBER 30, 2001

	T/P	S/B	МОВ	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
WEST LOS	ANGELE	S. CA (76	52) - CMC)P					
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	82,162	3,701	2,718	0	0	419	419	0	
FPDS SOCAR	51	48	0	0	0	0	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	82,213	3,749	2,718	0	0	419	419	0	
% OF T/P		4.56%	3.31%	0.00%	0.00%	0.51%	0.51%	0.00%	0.00
DALLAS (L	ANCASTI	ER), TX (7	763) - CN	IOP					
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	94,761	90	0	0	0	0	0	0	
FPDS SOCAR	375	154	0	2	5	5	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	95,136	244	0	2	5	5	0	0	
% OF T/P		0.26%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.00
MURFREES	SBORO, T	'N (764) -	CMOP					I	
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	248,159	106	106	0	106	0	0	0	
FPDS SOCAR	13,832	1,302	0	6	4	36	15	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	261,991	1,408	106	6	110	36	15	0	
% OF T/P		0.54%	0.04%	0.00%	0.04%	0.01%	0.01%	0.00%	0.00
HINES, IL (765) - CM	OP							
GOAL	/	40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	217,234	0	0	0	0	0	0	0	
FPDS SOCAR	0	0	0	0	0	0	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	217,234	0	0	0	0	0	0	0	
% OF T/P	,	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00

FY 2001 A	GENCYWI	DE GOAL	S AND	ACCOMF	PLISHME	NTS (\$00	0)		
BASED OF							,		
PREPARED E	BY: OSDBU (00SB) - NO	VEMBER 3	30, 2001					
	T/P	S/B	МОВ	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
NORTH CH	IARLESTC	N, SC (7	66) - CM	OP					
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	275,619	53,711	0	301	0	2,546	0	2,546	
FPDS SOCAR	669	439	31	0	62	30	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	276,288	54,150	31	301	62	2,576	0	2,546	
% OF T/P	-,	19.60%	0.01%	0.11%	0.02%	0.93%	0.00%	0.92%	0.00%
VHA CLEV				MATION	SERVIC		R (776)		
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	43,101	7,732	898	286	938	1.0070	0.0070	150	
FPDS SOCAR	2,745	1,094	50	280	56	38	0	0	
PURCHASE CARD	1,591	460	35	0	37	19	0	0	
TOTAL	47,437	9,286	983	314	1,031	57	0	150	
% OF T/P	10F, 1F	19.58%	2.07%	0.66%	2.17%	0.12%	0.00%	0.32%	0.00%
VETERANS HE					181 10 7/1	760 761 762	763 764 76	5 766 AND 7	76
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	10
TOTAL	\$5,446,243	\$1,718,773	\$278,859	\$225,016	\$280,942	\$136,705	\$10,922	\$97,398	\$1,046
% OF T/P	<i>\$</i> 3,770,273	31.56%	5.12%	4.13%	\$200,942 5.16%	2.51%	0.20%	1.79%	0.02%
INDEPEND		CES							
DEPUTY A	SSISTANT	SECRE	FARY FC	DR ADM	NISTRA	TION (03)			
GOAL		40.00%	10.00%		6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	3,829	1,157	275	0	167	86	46	0	
FPDS SOCAR	3,457	1,598	242	4	484	264	34	45	
PURCHASE CARD	0	0	0	0	0	0	0	0	
SUBTOTAL	7,286	2,755	517	4	651	350	80	45	
FSS	0	0	0	0	0	0	0	0	
TOTAL	7,286	2,755	517	4	651	350	80	45	
% OF T/P		37.81%	7.10%	0.05%	8.93%	4.80%	1.10%	0.62%	0.00%

FY 2001 A	GENCYWI	DE GOAL	S AND	ACCOM	PLISHME	NTS (\$00	0)		
BASED OF						1	/		
PREPARED B	BY: OSDBU	(00SB) - NO	VEMBER	30, 2001					
	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
NATIONAL	. CEMETE	RY ADMI	NISTRA	TION (78	86)				
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	10,655	7,997	594	5,980	2,881	421	13	755	
FPDS SOCAR	21,029	11,428	30	116	663	2,760	136	3,654	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	31,684	19,425	624	6,096	3,544	3,181	149	4,409	
% OF T/P		61.31%	1.97%	19.24%	11.19%	10.04%	0.47%	13.92%	0.00
AUSTIN AL	JTOMATIC	ON CENT	ER. AUS	TIN. TX	(200)				
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
	33,270	22,626	1,099	1,799	2,260	1,480	0.0070	106	
FPDS SOCAR	3,808	1.654	166	0	259	135	0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
SUBTOTAL	37,078	24,280	1,265	1,799	2,519	1,615	0	106	
FSS	0	0	0	0	0	0	0	0	
TOTAL	37,078	24,280	1,265	1,799	2.519	1,615	0	106	
% OF T/P		65.48%	3.41%	4.85%	6.79%	4.36%	0.00%	0.29%	0.00
TOPEKA S			CENTER	(102)					
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	256	40.00 %	0.00	0.00	0.00 %		0.00	2.00%	
FPDS SOCAR	381	192	6	0	20		0	0	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	637	226	6	0	20	0	0	0	
% OF T/P		35.48%	0.94%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00
EMPLOYE				USTIN .	FX (777)				
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	13,375	5,815	332	302	206		<u> </u>	2.00%	
FPDS SOCAR	2,045	1,197	64	002	83	112	0	0	
PURCHASE CARD	2,040	0	04	0	00	0	0	0	
TOTAL	15,420	7,012	396	302	289	193	0	0	
% OF T/P	13,420	45.47%	2.57%	1.96%	1.87%	1.25%	0.00%	0.00%	0.00
		40.4770	2.37 /0	1.30/0	1.07 /0	1.2J/0	0.00 /0	0.00%	0.00

FY 2001 AGENCYWIDE GOALS AND ACCOMPLISHMENTS (\$000)

BASED OF TOTAL PROCUREMENT AWARDS THROUGH NOVEMBER 2, 2001

PREPARED BY: OSDBU (00SB) - NOVEMBER 30, 2001

	T/P	S/B	МОВ	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
* VETERAN	NS BENEF	ITS ADM	INISTRA	TION (2	0)				
GOAL		40.00%	10.00%	-	6.00%	7.00%	3.00%	2.00%	
ACTUAL	132,804	132,804	18,971	0	18,252	12,169	809	21,594	
PURCHASE CARD	0	0	0	0	0	0	0	0	
TOTAL	132,804	132,804	18,971	0	18,252	12,169	809	21,594	(
% OF T/P		100.00%	14.28%	0.00%	13.74%	9.16%	0.61%	16.26%	0.00%
AGEN		OTAL							
AGEN				00.000	150 000			30 000	
AGEN	3,000,000	1,050,000	75,000	<u>90,000</u> 222,335	,	101.280	10.794	<u>30,000</u> 116.012	1.04
AGEN			75,000 248,623	222,335	229,210	101,280 41,417	<u>10,794</u> 2,735	116,012	1,04
AGEN GOAL FPDS ICAR	3,000,000 4,379,640	1,050,000 1,177,151	75,000	,	,	<u>101,280</u> 41,417 5,995	10,794 2,735 332	,	1,04
AGEN GOAL FPDS ICAR FPDS SOCAR	3,000,000 4,379,640 1,566,816	1,050,000 1,177,151 649,700	75,000 248,623 39,431	222,335 14,468	229,210 57,405	41,417	2,735	116,012	
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD	3,000,000 4,379,640 1,566,816 172,605	1,050,000 1,177,151 649,700 81,239	75,000 248,623 39,431 12,758	222,335 14,468 240	229,210 57,405 8,247	41,417 5,995	2,735 332	116,012 5,516 3	1,04
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL	3,000,000 4,379,640 1,566,816 172,605	1,050,000 1,177,151 649,700 81,239 1,908,090	75,000 248,623 39,431 12,758 300,812	222,335 14,468 240 237,043	229,210 57,405 8,247 294,862	41,417 5,995 148,692	2,735 332 13,861	116,012 5,516 3 121,531	1,046 () () () () () () () () () () () () ()
GOAL FPDS ICAR FPDS SOCAR PURCHASE CARD TOTAL % OF T/P	3,000,000 4,379,640 1,566,816 172,605 6,119,061	1,050,000 1,177,151 649,700 81,239 1,908,090 31.18%	75,000 248,623 39,431 12,758 300,812 4.92%	222,335 14,468 240 237,043	229,210 57,405 8,247 294,862 4.82%	41,417 5,995 148,692 2.43%	2,735 332 13,861 0.23%	116,012 5,516 3 121,531 1.99%	1,04