FY 1997 THROUGH FY 1999 - SOCIOE	CONOMIC ACCO	MPLISH	MENTS (\$000) -	YEAR EN	ND	
PREPARED BY: OSDBU	(00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
OFFICE OF FAC	ILITIES	MA	NAGE	MEN	VT (18)	
TOTAL PROCUREMENT	\$120,655		\$168,982		\$147,492	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$48,069 39.84%	40.00%	\$71,428 42.27%	40.00%	\$66,796 45.29%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$25,840 21.42%	2.49%	\$2,794 1.65%	4.00%	\$1,503 1.02%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$1,789 1.48%	5.51%	\$27,153 16.07%	4.00%	\$298 0.20%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$11,750 9.74%	6.00%	\$8,646 5.12%	6.00%	\$151 0.10%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$1,789 1.48%	8.00%	\$21,800 12.90%	7.00%	\$18,162 12.31%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	0.00%		\$0 0.00%		\$0 0.00%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$1,789 1.48%	1.00%	\$4,950 2.93%		\$298 0.20%	
DISABLED % OF TOTAL PROCUREMENT	0.00%	0.49%	\$0 0.00%		\$0.00%	
TOTAL SUBCONTRACTING	\$75,949 62.95%		\$0 0.00%		\$0	
SUBCONTRACTING SMALL BUSINESS	\$0	42.50%	\$0 0.00%	40.00%	\$0	
SUBCONTRACTING MINORITY-OWNED	\$0	12.00%	\$0	12.00%	\$0	
SUBCONTRACTING WOMEN-OWNED	\$0.00%	6.00%	\$0	6.00%	\$0	

FY 1997 THROUGH FY 1999 - SOCIOE	CONOMIC ACCO	MPLISH	MENTS (\$000) -	YEAR EN	VD	
PREPARED BY: OSDBU	(00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	19
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
ACQUISITION AND	MATER	IEL	MANAG	EME	NT (90)	
TOTAL PROCUREMENT	\$59,933		\$118,224		\$138,865	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$31,216 52.08%	40.00%	\$51,458 43.53%	40.00%	\$46,312 33.35%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$142 0.24%	8.00%	\$4,066 3.44%	4.00%	\$12,491 9.00%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$0 0.00%	2.00%	\$1,466 1.24%	4.00%	\$938 0.68%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$3,824 6.38%	6.00%	\$6,408 5.42%	4.00%	\$26,417 19.02%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$2,670 4.45%	8.00%	\$5,094 4.31%	6.00%	\$1,985 1.43%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0 0.00%		\$0	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$0 0.00%	0.50%	\$866 0.73%	7.00%	\$100 0.07%	
DISABLED % OF TOTAL PROCUREMENT	\$0 0.00%	0.01%	\$0 0.00%		\$0	
TOTAL SUBCONTRACTING	\$0		\$0 0.00%		\$0	
SUBCONTRACTING SMALL BUSINESS	\$0	60.00%	\$0 0.00%	40.00%	\$0	
SUBCONTRACTING MINORITY-OWNED	\$0	20.00%	\$0 0.00%	8.00%	\$0 0.00%	
SUBCONTRACTING WOMEN-OWNED	\$0	5.00%	\$0	6.00%	\$0	

FY 1997 THROUGH FY 1999 - SOCI	OECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDB						
	(000 <i>D)</i> III	111011	01,2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
NATIONAL CEM	ETERY A	DMI	NISTRA	OITA	N (786)	
TOTAL PROCUREMENT	\$21,233		\$25,766		\$27,166	
SMALL BUSINESS	\$11,859	40.00%	\$18,342	40.00%	\$19,132	40.00%
% OF TOTAL PROCUREMENT	0.00%		71.19%		70.43%	
MINORITY-OWNED	\$0		\$174	8.00%	\$292	5.00%
% OF TOTAL PROCUREMENT	0.00%		0.68%		1.07%	
8(A) % OF TOTAL PROCUREMENT	\$55	9.00%	\$79 0.31%	8.00%	\$203 0.75%	5.00%
% OF TOTAL PROCUREMENT	0.00%		0.31%		0.75%	
WOMEN-OWNED	\$392	6.00%	\$526	6.00%	\$818	6.00%
% OF TOTAL PROCUREMENT	0.00%		2.04%		3.01%	
VETERAN-OWNED	\$138	8.00%	\$302	7.00%	\$605	7.00%
% OF TOTAL PROCUREMENT	0.00%		1.17%		2.23%	
HUBZONE	\$0		\$0		\$0	1.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
VIETNAM ERA	\$103	1.00%	\$302		\$402	
% OF TOTAL PROCUREMENT	0.00%		1.17%		1.48%	
DISABLED	\$0	0.01%	\$0		\$0	
O/ OF TOTAL DDOCLIDEMENT	0.000/		0.000/		0.000/	

0.00%

0.00%

0.00%

FY 1997 THROUGH FY 1999 - SOCI				YEAR EN	ND .	
PREPARED BY: OSDB	U (00SB) - M	ARCH	31, 2000			
	FY 199	97	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
ASSISTANT SECRETARY	FOR HUMAN	RESOL	IRCES AND	ADMIN	NISTRATION	1 (006)
TOTAL PROCUREMENT	\$1,997		\$2,098		\$2,368	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$1,451 72.66%	60.00%	\$1,418 67.59%	40.00%	\$1,428 60.30%	40.00%
MINORITY-OWNED	\$397	9.00%	\$316	8.00%	\$450	10.00%
% OF TOTAL PROCUREMENT	19.88%		15.06%		19.00%	
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$393 19.68%	11.00%	\$374 17.83%	6.00%	\$380 16.05%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$345 17.28%	11.00%	\$579 27.60%	7.00%	\$316 13.34%	7.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$145 7.26%	1.00%	\$172 8.20%		\$111 4.69%	
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0.00%		\$0	
DISABLED	\$43	0.30%	\$104		\$32	

2.15%

4.96%

1.35%

FY 1997 THROUGH FY 1999 - SOCIOE	CONOMIC ACCO	MPLISH	MENTS (\$000) -	YEAR EN	ND	
PREPARED BY: OSDBU	(00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	19
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
NATIONAL ACQ	UISITIO	ON C	ENTE	R (9	0N)	
TOTAL PROCUREMENT	\$151,243		\$174,742		\$113,353	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$2,493 1.65%	35.00%	\$4,723 2.70%	40.00%	\$4,724 4.17%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$137 0.09%	4.50%	\$0 0.00%	4.00%	\$0 0.00%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$0 0.00%	4.50%	\$0 0.00%	4.00%	\$0 0.00%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$1,349 0.89%	6.00%	\$565 0.32%	6.00%	\$149 0.13%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$113 0.07%	8.00%	\$0 0.00%	7.00%	\$0	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0.00%		\$0 0.00%		\$0	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$27 0.02%	1.00%	\$0 0.00%		\$0 0.00%	
DISABLED % OF TOTAL PROCUREMENT	\$0 0.00%	1.00%	\$0 0.00%		\$0 0.00%	
TOTAL SUBCONTRACTING	\$0		\$0 0.00%		\$0.00%	
SUBCONTRACTING SMALL BUSINESS	\$0	35.00%	\$0 0.00%	40.00%	\$0	
SUBCONTRACTING MINORITY-OWNED	\$0	5.00%	\$0 0.00%	8.00%	\$0.00%	
SUBCONTRACTING WOMEN-OWNED	\$0.00%	5.00%	\$0	6.00%	\$0.00%	

FY 1997 THROUGH FY 1999 - SOCI	IOECONOMIC ACC	OMPLISH	MENTS (\$000) -	YFAR FI	ND.	
PREPARED BY: OSDB				T L / U C L I		
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL	0011	ACTUAL AND PERCENT OF TOTAL	004	ACTUAL AND PERCENT OF TOTAL	004
	PROCUREMENT	GOAL	PROCUREMENT	GOAL	PROCUREMENT	GOAL
DENVER HEALT	TH ADMII	VISTI	RATION	J (74	1)	
TOTAL PROCUREMENT	\$371		\$925		\$415	
SMALL BUSINESS	\$158	50.00%	\$329	40.00%	\$150	40.00%
% OF TOTAL PROCUREMENT	42.59%	,	35.57%		36.14%	
MINORITY-OWNED	\$8	4.50%	\$6	4.00%	\$0	5.00%
% OF TOTAL PROCUREMENT	2.16%		0.65%		0.00%	
8(A)	\$0	4.50%	\$0	4.00%	\$0	5.009
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
WOMEN-OWNED	\$45	6.00%	\$34	6.00%	\$3	6.00%
% OF TOTAL PROCUREMENT	12.13%)	3.68%		0.72%	
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$3	8.00%	\$13 1.41%	7.00%	\$0	7.00%
VIETNAM ERA	\$0	0.17%	\$0		\$0	7.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
HUBZONE	\$0		\$0		\$0	1.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
DISABLED	\$0	0.17%	\$0		\$0	
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	

FY 1997 THROUGH FY 1999 - SOCI	OECO	NOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EI	ND	
PREPARED BY: OSDB						10	
I KLI AKLU DI. 0300	0 (0	(JJD) - 1VI	AICH	31, 2000			
		T\	_	E) / 400		E) / 100	
		FY 199) /	FY 199	<i>1</i> 8	FY 199	19
		ACTUAL AND PERCENT OF TOTAL	GOAL	ACTUAL AND PERCENT OF TOTAL	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
		PROCUREMENT	GUAL	PROCUREMENT	GUAL	PROCUREMENT	GUAL
DENI/ED DICTI		LITIO			/70	1	
DENVER DISTI	KIE	SU HO		ENIER	(/9	'1)	
TOTAL PROCUREMENT		\$28,981		\$42,062		\$50,303	
SMALL BUSINESS		\$8,211	40.00%	\$13,142	40.00%	\$23,188	40.00%
% OF TOTAL PROCUREMENT		28.33%	10.0070	31.24%	10.0070	46.10%	10.007
MINORITY-OWNED		\$102	4.50%	\$39	4.00%	\$19	5.00%
% OF TOTAL PROCUREMENT		0.35%		0.09%		0.04%	i
8(A)		\$56	4.50%	\$62	4.00%	\$71	5.00%
% OF TOTAL PROCUREMENT		0.19%		0.15%		0.14%	
WOMEN-OWNED		\$109	6.00%	\$98	6.00%	\$84	6.00%
% OF TOTAL PROCUREMENT		0.38%		0.23%		0.17%	i
VETERAN-OWNED		\$414	8.00%	\$489	7.00%	\$364	7.00%
% OF TOTAL PROCUREMENT		1.43%		1.16%		0.72%	
HUBZONE		\$0		\$0		\$0	1.00%
% OF TOTAL PROCUREMENT		0.00%		0.00%		0.00%	
VIETNAM ERA		\$374	1.00%	\$458		\$303	
% OF TOTAL PROCUREMENT		1.29%		1.09%		0.60%	·
DISABLED		\$0	0.09%	\$0		\$0	
% OF TOTAL PROCUREMENT		0.00%		0.00%			

FY 1997 THROUGH FY 1999 - SOCIO	ECONOMIC AC	COMPLISH	MENTS (\$000) -	YEAR EN	ND	
PREPARED BY: OSDBU						
	7 (003В) Т		31, 2000			
	FY 19	97	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMEN		ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
AUSTIN, TX (20	0)					
TOTAL PROCUREMENT	\$23,06	55	\$37,214		\$29,466	
SMALL BUSINESS	\$18,25	66 65.46%	\$31,553	40.00%	\$22,782	40.00%
% OF TOTAL PROCUREMENT	79.15	5%	84.79%		77.32%	
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$89		\$12,771 34.32%	4.00%	\$0	5.00%
8(A) % OF TOTAL PROCUREMENT	\$1,22 5.31		\$719 1.93%	4.00%	\$2,023 6.87%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$1,91 8.32		\$2,734 7.35%	6.00%	\$4,479 15.20%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$87	8.00%	\$2,467 6.63%	7.00%	\$3,998 13.57%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	0.00	\$0	\$0		\$0	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$75		\$2,457 6.60%		\$1,546 5.25%	
DISABLED % OF TOTAL PROCUREMENT	0.03	58 0.05% 3%	\$0 0.00%		\$0 0.00%	

PREPARED BY: OSDBU (00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VETERANS BEN TOTAL PROCUREMENT	EFITS \$134,267	ADN	/INIST	RAT	10N (2	0)
	,,			' 		
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$134,267 100.00%	100.00%	\$148,986 100.00%	40.00%	\$161,132 100.00%	40.00%
		15.00%		8.00%	· ·	10.00%
% OF TOTAL PROCUREMENT MINORITY-OWNED	100.00% \$22,955		100.00%		100.00% \$22,015	
% OF TOTAL PROCUREMENT MINORITY-OWNED % OF TOTAL PROCUREMENT WOMEN-OWNED	\$22,955 17% \$16,921	15.00%	\$21,135 14.19% \$18,747	8.00%	\$22,015 13.66% \$21,409	10.00%
% OF TOTAL PROCUREMENT MINORITY-OWNED % OF TOTAL PROCUREMENT WOMEN-OWNED % OF TOTAL PROCUREMENT VETERAN-OWNED	\$22,955 17% \$16,921 12.60%	15.00%	\$21,135 14.19% \$18,747 12.58%	8.00%	\$22,015 13.66% \$21,409 13.29%	10.00%

\$864

0.64%

0.30%

\$352

0.24%

\$884

0.55%

DISABLED

FY 1997 THROUGH FY 1999 - SOCI	OECONOMIC ACCO	MPLISHMENTS (\$000) -	YEAR EN	ND .	
PREPARED BY: OSDB					
	O (OOOD) WIN	1.011.011, 2000			
	FY 1997	7 FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
TOPEKA SHAF	RED SER	VICE CEN	TER	(102)	
TOTAL PROCUREMENT	\$0	\$2,384		\$48	
SMALL BUSINESS	\$0	\$2,384	40.00%	\$48	40.00%
% OF TOTAL PROCUREMENT	0.00%	100.00%		100.00%	
MINORITY-OWNED	\$0	\$0	4.00%	\$0	5.00%
% OF TOTAL PROCUREMENT	0.00%	0.00%		0.00%	
8(A)	\$0	\$2,384	4.00%	\$48	5.00%
% OF TOTAL PROCUREMENT	0.00%	100.00%		100.00%	
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$0 0.00%	\$2,384 100.00%	6.00%	\$48 100.00%	6.00%
VETERAN-OWNED	\$0	\$0	7.00%	\$0	7.00%
% OF TOTAL PROCUREMENT	0.00%	0.00%		0.00%	
HUBZONE	\$0	\$0		\$0	1.00%
% OF TOTAL PROCUREMENT	0.00%	0.00%		0.00%	
VIETNAM ERA	\$0	\$0		\$0	
% OF TOTAL PROCUREMENT	0.00%	0.00%		0.00%	
DISABLED	\$0	\$0		\$0	
% OF TOTAL PROCUREMENT	0.00%	0.00%		0.00%	

FY 1997 THROUGH FY 1999 - SOCIO	OEC	ONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ND	
PREPARED BY: OSDB	U (00SB) - M	ARCH	31, 2000			
		FY 199	7	FY 199	8	FY 199	9
		ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 1							
TOTAL PROCUREMENT		\$268,442		\$159,481		\$139,209	
SMALL BUSINESS		\$72,668	44.10%	\$57,353	40.00%	\$54,715	40.00%
% OF TOTAL PROCUREMENT		27.07%		35.96%		39.30%	
MINORITY-OWNED		\$4,083	4.00%	\$4,910	4.00%	\$3,291	5.00%
% OF TOTAL PROCUREMENT		1.52%		3.08%		2.36%	
8(A)		\$7,462	6.00%	\$9,582	4.00%	\$2,579	5.00%
% OF TOTAL PROCUREMENT		2.78%		6.01%		1.85%	
WOMEN-OWNED		\$5,022	6.00%	\$5,541	6.00%	\$4,055	6.00%
% OF TOTAL PROCUREMENT		1.87%		3.47%		2.91%	
VETERAN-OWNED		\$8,828	9.01%	\$5,483	7.00%	\$5,325	7.00%
% OF TOTAL PROCUREMENT		3.29%		3.44%		3.83%	
HUBZONE		\$0		\$0		\$0	1.00%
% OF TOTAL PROCUREMENT		0.00%		0.00%		0.00%	
VIETNAM ERA		\$2,990	4.01%	\$2,432		\$1,944	
% OF TOTAL PROCUREMENT		1.11%		1.52%		1.40%	
DISABLED		\$469	1.49%	\$523		\$213	
% OF TOTAL PROCUREMENT		0.17%		0.33%		0.15%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 2						
TOTAL PROCUREMENT	\$82,590		\$82,072		\$95,918	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$33,648 40.74%	43.38%	\$38,745 47.21%	40.00%	\$36,455 38.01%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$2,054 2.49%	3.00%	\$1,607 1.96%	4.00%	\$2,530 2.64%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$4,791 5.80%	6.00%	\$20,160 24.56%	4.00%	\$8,999 9.38%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$2,013 2.44%	6.00%	\$2,603 3.17%	6.00%	\$8,993 9.38%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$5,025 6.08%	8.00%	\$17,204 20.96%	7.00%	\$2,654 2.77%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0 0.00%		\$0 0.00%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$1,291 1.56%	3.00%	\$933 1.14%		\$2,110 2.20%	
DISABLED % OF TOTAL PROCUREMENT	\$90 0.11%	0.22%	\$20 0.02%		\$37 0.04%	

FY 1997 THROUGH FY 1999 - SOCI	OECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDB	U (00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 3						
TOTAL PROCUREMENT	\$149,074		\$94,567		\$61,902	
SMALL BUSINESS	\$59,727	51.65%	\$44,809	40.00%	\$43,237	40.00%
% OF TOTAL PROCUREMENT	40.07%		47.38%		69.85%	
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$2,891 1.94%	4.71%	\$4,036 4.27%	4.00%	\$602 0.97%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$17,072 11.45%	5.46%	\$10,402 11.00%	4.00%	\$11,079 17.90%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$5,514 3.70%	6.09%	\$4,297 4.54%	6.00%	\$4,050 6.54%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$2,171 1,46%	8.01%	\$2,114 2.24%	7.00%	\$444 0.72%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0		\$0	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$673 0.45%	0.81%	\$743 0.79%		\$311 0.50%	
DISABLED	\$177	0.41%	\$96		\$25	
% OF TOTAL PROCUREMENT	0.12%		0.10%		0.04%	

CONOMIC ACCO	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
00SB) - MA	ARCH	31, 2000			
FY 199	7	FY 199	8	FY 199	9
ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
\$163,846		\$158,407		\$154,700	
\$62,956	52.00%	\$64,117	40.00%	\$60,957	40.00%
38.42%		40.48%		39.40%	
\$3,578 2.18%	3.41%	\$2,534 1.60%	4.00%	\$2,541 1.64%	5.00%
\$8,177 4.99%	5.60%	\$13,070 8.25%	4.00%	\$8,929 5.77%	5.00%
\$6,725 4.10%	6.00%	\$7,206 4.55%	6.00%	\$6,234 4.03%	6.00%
\$6,671 4.07%	8.00%	\$16,397 10.35%	7.00%	\$4,928 3.19%	7.00%
\$0		\$0		\$0	1.00%
\$1,439	1.35%	\$7,908		\$2,142	
\$107	0.05%	\$321		\$195	
	\$163,846 \$163,846 \$163,846 \$163,846 \$3,578 2.18% \$3,578 2.18% \$4,10% \$6,725 4.10% \$6,671 4.07% \$0 0.00%	\$163,846 \$163,846 \$163,846 \$62,956 52.00% \$38.42% \$3,578 3.41% 2.18% \$8,177 5.60% 4.99% \$6,725 6.00% 4.10% \$6,671 8.00% 4.07% \$0 0.00% \$1,439 1.35% 0.88%	(00SB) - MARCH 31, 2000 FY 1997 ACTUAL AND PERCENT OF TOTAL PROCUREMENT \$163,846 \$162,956 \$3,578 \$3.41% \$2,534 2.18% \$3,578 3.41% \$2,534 2.18% \$6,725 \$6,725 \$6,725 \$6,725 \$6.00% \$7,206 4.10% \$6,725 \$6,671 \$8.00% \$16,397 4.07% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(00SB) - MARCH 31, 2000 FY 1997 ACTUAL AND PERCENT OF TOTAL PROCUREMENT GOAL \$163,846 \$158,407 \$62,956 52.00% \$64,117 40.00% 40.48% \$3,578 3.41% \$2,534 4.00% 2.18% 1.60% \$8,177 5.60% \$13,070 4.00% 4.99% \$66,725 6.00% \$7,206 6.00% 4.10% 4.55% \$66,671 8.00% \$16,397 7.00% 4.07% 10.35% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.00% \$1,439 1.35% \$7,908 \$0.88% 4.99%	FY 1997 ACTUAL AND PERCENT OF TOTAL PROCUREMENT \$163,846 \$158,407 \$162,956 \$38,428 \$40,488 \$39,408 \$31,578 \$3,418 \$2,534 \$4,008 \$3,578 \$4,998 \$6,725 \$6,008 \$6,725 \$6,008 \$7,206 \$6,008 \$6,725 \$6,725 \$6,725 \$6,725 \$6,725 \$6,725 \$6,008 \$16,397 \$7,008 \$6,725 \$1,008 \$10,0098 \$11,439 \$1,358 \$7,908 \$2,142 \$0,888 \$4,998 \$1,388 \$1,388 \$1,388 \$1,388 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388 \$1,398 \$1,388

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDB			, ,			
	FY 199	7	FY 199	8	FY 199	19
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 5						
TOTAL PROCUREMENT	\$103,878		\$100,953		\$106,880	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$48,419 46.61%	40.00%	\$43,798 43.38%	40.00%	\$41,297 38.64%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$10,336 9.95%	9.00%	\$7,569 7.50%	4.00%	\$4,658 4.36%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$13,366 12.87%	5.00%	\$13,748 13.62%	4.00%	\$8,864 8.29%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$6,651 6.40%	6.00%	\$7,668 7.60%	6.00%	\$10,263 9.60%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$7,416 7.14%	8.00%	\$7,471 7.40%	7.00%	\$8,338 7.80%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0 0.00%		\$0 0.00%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$2,848 2.74%	2.50%	\$4,358 4.32%		\$1,445 1.35%	
DISABLED % OF TOTAL PROCUREMENT	\$243 0.23%	0.25%	\$592 0.59%		\$117 0.11%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
						_
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 6						
TOTAL PROCUREMENT	\$157,124		\$144,239		\$145,963	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$59,273 37.72%	41.48%	\$6,604 4.58%	40.00%	\$51,277 35.13%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$3,434 2.19%	4.27%	\$3,561 2.47%	4.00%	\$2,385 1.63%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$13,039 8.30%	4.77%	\$14,520 10.07%	4.00%	\$4,880 3.34%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$13,570 8.64%	6.00%	\$9,857 6.83%	6.00%	\$6,748 4.62%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$5,121 3.26%	8.13%	\$8,570 5.94%	7.00%	\$4,251 2.91%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0.00%		\$0 0.00%		\$0 0.00%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$2,602 1.66%	0.70%	\$5,105 3.54%		\$1,352 0.93%	
DISABLED % OF TOTAL PROCUREMENT	\$152 0.10%	0.22%	\$100 0.07%		\$215 0.15%	

FY 1997 THROUGH FY 1999 - SOCI	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDB			, ,			
	FY 199	7	FY 199	8	FY 199	19
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 7						
TOTAL PROCUREMENT	\$202,781		\$197,621		\$181,946	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$92,905 45.82%	46.17%	\$77,463 39.20%	40.00%	\$74,655 41.03%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$7,420 3.66%	3.40%	\$6,157 3.12%	4.00%	\$7,950 4.37%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$15,667 7.73%	5.60%	\$9,018 4.56%	4.00%	\$7,396 4.06%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$19,462 9.60%	6.00%	\$7,960 4.03%	6.00%	\$9,206 5.06%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$10,748 5.30%	8.00%	\$9,906 5.01%	7.00%	\$7,788 4.28%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0 0.00%		\$0 0.00%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$7,554 3.73%	2.00%	\$6,879 3.48%		\$3,594 1.98%	
DISABLED % OF TOTAL PROCUREMENT	\$189 0.09%	0.30%	\$448 0.23%		\$343 0.19%	

FY 1997 THROUGH FY 1999 - SOCIOE	ECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBU	(00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 8						
TOTAL PROCUREMENT	\$254,951		\$215,913		\$186,802	
SMALL BUSINESS	\$83,339	40.00%	\$82,934	40.00%	\$77,637	40.00%
% OF TOTAL PROCUREMENT	32.69%		38.41%		41.56%	
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$18,295 7.18%	7.50%	\$12,878 5.96%	4.00%	\$8,189 4.38%	5.00%
8(A)	\$16,567	7.50%	\$6,699	4.00%	\$12,111	5.00%
% OF TOTAL PROCUREMENT	6.50%		3.10%		6.48%	
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$9,919 3.89%	6.00%	\$9,561 4.43%	6.00%	\$11,574 6.20%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$8,245 3,23%	8.00%	\$6,934 3,21%	7.00%	\$5,630 3.01%	7.00%
HUBZONE	\$0		\$0		\$67	1.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.04%	
VIETNAM ERA % OF TOTAL PROCUREMENT	\$3,851 1.51%	2.00%	\$2,122 0.98%		\$3,222 1.72%	
DISABLED % OF TOTAL PROCUREMENT	\$476 0.19%	0.10%	\$356 0.16%		\$151 0.08%	

FY 1997 THROUGH FY 1999 - SOCIOE	CONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBU	(00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 9						
TOTAL PROCUREMENT	\$249,859		\$165,315		\$152,930	
SMALL BUSINESS	\$69,538	40.00%	\$60,174	40.00%	\$62,406	40.00%
% OF TOTAL PROCUREMENT	27.83%		36.40%		40.81%	
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$3,847 1.54%	9.00%	\$3,341 2.02%	4.00%	\$2,759 1.80%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$6,251 2.50%	1.25%	\$2,366 1.43%	4.00%	\$2,057 1.35%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$12,789 5.12%	6.00%	\$12,827 7.76%	6.00%	\$15,735 10.29%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$5,407 2.16%	8.00%	\$5,428 3.28%	7.00%	\$3,588 2.35%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0		\$0	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$2,711 1.09%	1.47%	\$2,437 1.47%		\$1,342 0.88%	
DISABLED % OF TOTAL PROCUREMENT	\$119 0.05%	0.22%	\$28 0.02%		\$15 0.01%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 10						
TOTAL PROCUREMENT	\$101,877		\$115,565		\$92,711	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$39,186 38.46%	45.29%	\$43,114 37.31%	40.00%	\$44,601 48.11%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$4,473 4.39%	4.00%	\$1,578 1.37%	4.00%	\$1,630 1.76%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$6,413 6.29%	5.00%	\$7,563 6.54%	4.00%	\$9,645 10.40%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$4,752 4.66%	6.00%	\$5,824 5.04%	6.00%	\$2,405 2.59%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$1,121 1.10%	8.01%	\$2,387 2.07%	7.00%	\$3,483 3.76%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0 0.00%		\$0 0.00%		\$0	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$211 0.21%	0.50%	\$468 0.40%		\$1,128 1.22%	
DISABLED % OF TOTAL PROCUREMENT	\$23 0.02%	0.16%	\$7		\$25 0.03%	

FY 1997 THROUGH FY 1999 - SOCIO	ECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBU	J (00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 11						
TOTAL PROCUREMENT	\$200,487		\$178,120		\$171,730	
SMALL BUSINESS	\$94,762	44.00%	\$70,567	40.00%	\$79,844	40.00%
% OF TOTAL PROCUREMENT	5.92%		39.62%		46.49%	
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$2,738 1.37%	4.81%	\$4,898 2.75%	4.00%	\$11,333 6.60%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$54,168 27.02%	4.49%	\$14,984 8.41%	4.00%	\$27,330 15.91%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$26,492 13.21%	6.00%	\$6,521 3.66%	6.00%	\$14,265 8.31%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$4,177	8.00%	\$4,170 2.34%	7.00%	\$3,172 1.85%	7.00%
HUBZONE	2.08%		\$0		1.85%	1.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
VIETNAM ERA % OF TOTAL PROCUREMENT	\$879 0.44%	0.70%	\$789 0.44%		\$1,636 0.95%	
DISABLED % OF TOTAL PROCUREMENT	\$71 0.04%	0.22%	\$1,528 0.86%		\$305 0.18%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 12						
TOTAL PROCUREMENT	\$241,979		\$187,216		\$168,893	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$49,998 20.66%	40.00%	\$61,274 32.73%	40.00%	\$60,408 35.77%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$4,631 1.91%	8.03%	\$4,659 2.49%	4.00%	\$8,259 4.89%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$11,865 4.90%	3.45%	\$15,911 8.50%	4.00%	\$15,588 9.23%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$4,583 1.89%	6.00%	\$6,955 3.71%	6.00%	\$11,885 7.04%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$7,919 3.27%	8.00%	\$2,403 1.28%	7.00%	\$3,389 2.01%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0 0.00%		\$0 0.00%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$5,684 2.35%	0.70%	\$1,528 0.82%		\$2,095 1.24%	
DISABLED % OF TOTAL PROCUREMENT	\$43 0.02%	0.22%	\$20 0.01%		\$446 0.26%	

FY 1997 THROUGH FY 1999 - SOCI	OECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDB	U (00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 13						
TOTAL PROCUREMENT	\$92,501		\$71,828		\$75,402	
SMALL BUSINESS	\$94,004	41.00%	\$29,282	40.00%	\$32,199	40.00%
% OF TOTAL PROCUREMENT	101.62%		40.77%		42.70%	
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$6,757 7.30%	4.66%	\$830 1.16%	4.00%	\$8,733 11.58%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$1,373 1.48%	4.34%	\$2,545 3.54%	4.00%	\$960 1.27%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$9,590 10.37%	6.00%	\$3,296 4.59%	6.00%	\$7,881 10.45%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$3,144 3,40%	8.00%	\$2,602 3.62%	7.00%	\$4,000 5.30%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0 0.00%		\$0	1.00%
VIETNAM ERA	\$884	0.30%	\$591		\$681	
% OF TOTAL PROCUREMENT DISABLED	0.96%	0.98%	0.82%		0.90%	
% OF TOTAL PROCUREMENT	0.02%		0.04%		0.01%	

FY 1997 THROUGH FY 1999 - SOCIOI	ECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBU	(00SB) - MA	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 14						
TOTAL PROCUREMENT	\$74,958		\$68,282		\$74,355	
SMALL BUSINESS	\$32,799	47.00%	\$25,337	40.00%	\$23,277	40.00%
% OF TOTAL PROCUREMENT	43.76%		37.11%		31.31%	
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$1,905 2.54%	4.52%	\$1,677 2.46%	4.00%	\$918 1.23%	5.00%
8(A)	\$5,363	4.75%	\$1,611	4.00%	\$1,890	5.00%
% OF TOTAL PROCUREMENT	7.15%		2.36%		2.54%	
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$4,496 0.00%	6.00%	\$1,578 2.31%	6.00%	\$1,812 2.44%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$5,153 6.87%	8.28%	\$2,776 4.07%	7.00%	\$3,229 4.34%	7.00%
HUBZONE	\$0		\$0		\$0	1.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
VIETNAM ERA % OF TOTAL PROCUREMENT	\$4,254 5.68%	3.07%	\$2,394 3.51%		\$2,341 3.15%	
DISABLED % OF TOTAL PROCUREMENT	\$70 0.09%	0.12%	\$16 0.02%		\$21 0.03%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 15						
TOTAL PROCUREMENT	\$204,194		\$97,259		\$159,000	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$58,347 28.57%	40.00%	\$46,120 47.42%	40.00%	\$55,278 34.77%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$4,165 2.04%	4.00%	\$2,902 2.98%	4.00%	\$6,836 4.30%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$11,416 5.59%	5.00%	\$11,631 11.96%	4.00%	\$10,964 6.90%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$9,662 4.73%	6.00%	\$12,654 13.01%	6.00%	\$17,621 11.08%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$7,851 3.84%	8.00%	\$3,480 3.58%	7.00%	\$4,846 3.05%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0.00%		\$0 0.00%		\$342 0.22%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$5,321 2.61%	1.23%	\$2,204 2.27%		\$1,662 1.05%	
DISABLED % OF TOTAL PROCUREMENT	\$17 0.01%	0.10%	\$191 0.20%		\$262 0.16%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	19
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 16						
TOTAL PROCUREMENT	\$280,405		\$237,319		\$206,645	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$122,141 43.56%	51.00%	\$98,827 41.64%	40.00%	\$88,523 42.84%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$12,801 4.57%	4.67%	\$8,721 3.67%	4.00%	\$3,168 1.53%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$12,743 4.54%	4.36%	\$13,281 5.60%	4.00%	\$13,655 6.61%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$50,631 18.06%	6.00%	\$27,866 11.74%	6.00%	\$25,327 12.26%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$12,330 4.40%	8.00%	\$20,238 8.53%	7.00%	\$9,549 4.62%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0.00%		\$0 0.00%		\$2,404 1.16%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$6,239 2.22%	1.50%	\$10,738 4.52%		\$5,345 2.59%	
DISABLED % OF TOTAL PROCUREMENT	\$632 0.23%	0.14%	\$386 0.16%		\$146 0.07%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 17						
TOTAL PROCUREMENT	\$235,385		\$190,574		\$265,903	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$71,483 30.37%	40.00%	\$68,923 36.17%	40.00%	\$73,786 27.75%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$17,855 7.59%	5.50%	\$28,798 15.11%	4.00%	\$11,700 4.40%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$23,333 9.91%	3.50%	\$18,905 9.92%	4.00%	\$11,571 4.35%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$14,680 6.24%	6.00%	\$17,799 9.34%	6.00%	\$10,128 3.81%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$15,069 6.40%	8.00%	\$3,776 1.98%	7.00%	\$5,601 2.11%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0 0.00%		\$0 0.00%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$7,386 3.14%	2.38%	\$1,516 0.80%		\$1,465 0.55%	
DISABLED % OF TOTAL PROCUREMENT	\$79 0.03%	0.05%	\$58 0.03%		\$78 0.03%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 18						
TOTAL PROCUREMENT	\$147,695		\$135,666		\$116,871	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$41,464 28.07%	40.02%	\$45,040 33.20%	40.00%	\$44,331 37.93%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$4,805 3.25%	6.11%	\$7,199 5.31%	4.00%	\$11,771 10.07%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$9,132 6.18%	3.11%	\$10,979 8.09%	4.00%	\$7,705 6.59%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$4,376 2.96%	6.00%	\$5,906 4.35%	6.00%	\$6,661 5.70%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$4,482 40.13%	8.00%	\$6,253 4.61%	7.00%	\$5,306 4.54%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0		\$2,888 2.47%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$2,283 1.55%	0.80%	\$1,611 1.19%		\$1,963 1.68%	
DISABLED % OF TOTAL PROCUREMENT	\$35 0.02%	0.18%	\$11 0.01%		\$35 0.03%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 19						
TOTAL PROCUREMENT	\$83,079		\$68,259		\$70,850	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$64,940 78.17%	44.00%	\$25,294 37.06%	40.00%	\$26,694 37.68%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$2,394 2.88%	4.50%	\$2,321 3.40%	4.00%	\$408 0.58%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$3,931 4.73%	4.50%	\$2,164 3.17%	4.00%	\$11,442 16.15%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$3,787 4.56%	6.00%	\$3,497 5.12%	6.00%	\$1,922 2.71%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$4,872 5.86%	8.00%	\$2,142 3.14%	7.00%	\$2,349 3.32%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0.00%		\$0 0.00%		\$11 0.02%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$1,365 1.64%	1.00%	\$1,201 1.76%		\$1,303 1.84%	
DISABLED % OF TOTAL PROCUREMENT	\$96 0.12%	0.01%	\$85 0.12%		\$72 0.10%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 20						
TOTAL PROCUREMENT	\$180,257		\$151,834		\$157,589	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$64,540 35.80%	44.80%	\$69,653 45.87%	40.00%	\$62,851 39.88%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$5,717 3.17%	3.40%	\$3,934 2.59%	4.00%	\$2,089 1.33%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$8,524 4.73%	5.60%	\$8,460 5.57%	4.00%	\$3,996 2.54%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$7,124 3.95%	6.00%	\$6,517 4.29%	6.00%	\$4,103 2.60%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$4,389 24.25%	8.05%	\$4,907 3.23%	7.00%	\$3,624 2.30%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0 0.00%		\$0 0.00%		\$24 0.02%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$2,431 13.43%	1.82%	\$2,195 1.45%		\$1,728 1.10%	
DISABLED % OF TOTAL PROCUREMENT	\$196 1.08%	0.30%	\$199 0.13%		\$151 0.10%	

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBI			, ,			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VISN 21						
TOTAL PROCUREMENT	\$181,447		\$197,638		\$184,467	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$79,529 43.83%	44.16%	\$87,952 44.50%	40.00%	\$91,855 49.79%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$10,577 5.83%	3.60%	\$4,825 2.44%	4.00%	\$8,094 4.39%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$18,102 9.98%	5.40%	\$23,026 11.65%	4.00%	\$7,310 3.96%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$10,721 5.91%	6.00%	\$9,173 4.64%	6.00%	\$7,234 3.92%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$7,233 3.99%	8.00%	\$6,530 3.30%	7.00%	\$11,225 6.09%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0.00%		\$0		\$0 0.00%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$1,747 0.96%	0.81%	\$2,924 1.48%		\$6,559 3.56%	
DISABLED % OF TOTAL PROCUREMENT	\$368 0.20%	0.28%	\$355 0.18%		\$416 0.23%	

(00SB) - MA	ARCH	31 2000			
		31, 2 000			
FY 199	7	FY 199	8	FY 199	9
ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
\$193,149		\$139,098		\$98,473	
\$75,359	41.90%	\$75,665	40.00%	\$40,390	40.00%
39.02%		54.40%		41.02%	
\$7,230 3.74%	4.79%	\$3,912 2.81%	4.00%	\$3,302 3.35%	5.00%
\$19,220 9,95%	8.97%	\$39,612 28,48%	4.00%	\$7,025 7.13%	5.00%
\$13,194	6.03%	\$14,710	6.00%	\$5,609	6.00%
	8 02%		7 00%		7.00%
4.92%	0.0270	7.66%	7.0070	1.99%	7.0070
\$0		\$0		\$0.00%	1.00%
\$3,865	0.73%	\$6,886		\$999	
	0.18%				
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT \$193,149 \$193,149 \$75,359 39.02% \$7,230 3.74% \$19,220 9.95% \$13,194 6.83% \$9,496 4.92% \$0 0.00%	\$193,149 \$193,149 \$75,359 41.90% 39.02% \$7,230 4.79% 3.74% \$19,220 8.97% 9.95% \$13,194 6.03% 6.83% \$9,496 8.02% 4.92% \$0 0.00% \$3,865 0.73% 2.00%	ACTUAL AND PERCENT OF TOTAL PROCUREMENT \$193,149 \$193,149 \$139,098 \$75,359 \$1,230 \$7,230 \$1,723	ACTUAL AND PERCENT OF TOTAL PROCUREMENT GOAL \$193,149 \$139,098 \$75,359 41.90% \$7,230 \$7,230 \$7,230 \$19,220 \$19,220 \$19,220 \$19,95% \$13,194 \$13,194 \$6.03% \$14,710 \$10.58% \$9,496 \$9,496 \$0.00% \$10,661 \$0.00% \$10,661 \$0.00% \$3,865 \$0.73% \$6,886 \$2.00% \$730 \$18%	ACTUAL AND PERCENT OF TOTAL PROCUREMENT GOAL PROCUREMENT GOAL PROCUREMENT GOAL PROCUREMENT GOAL PROCUREMENT GOAL PROCUREMENT \$193,149 \$139,098 \$98,473 \$75,359 41.90% \$75,665 40.00% \$40,390 41.02% \$7,230 4.79% \$3,912 4.00% \$3,302 3.74% 2.81% 3.35% \$19,220 8.97% \$39,612 4.00% \$7,025 9.95% 28.48% 7.13% \$13,194 6.03% \$14,710 6.00% \$5,609 6.83% 10.58% 5.70% \$9,496 8.02% \$10,661 7.00% \$1,955 4.92% 7.66% 10.99% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

FY 1997 THROUGH FY 1999 - SOCIOE	CONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDBU			, ,			
	FY 199	7	FY 199	8	FY 199	19
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
FT DETRICK, MD	(10X)					
TOTAL PROCUREMENT	\$0		\$11,119		\$5,245	
SMALL BUSINESS	\$0	40.00%	\$3,357	40.00%	\$1,696	40.00%
% OF TOTAL PROCUREMENT	0.00%		30.19%		32.34%	
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$0	8.00%	\$0 \$0.00	4.00%	\$26 0.00%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$0	2.00%	\$0	4.00%	\$91 0.00%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$0	6.00%	\$75 0.67%	6.00%	\$94 0.00%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$0	8.00%	\$0	7.00%	\$0 0.00%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0		\$0	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$0	0.50%	\$0 0.00%		\$0	
DISABLED % OF TOTAL PROCUREMENT	\$0	0.01%	\$0 0.00%		\$0 0.00%	

FY 1997 THROUGH FY 1999 - SOCI	OEC	ONOMIC ACC	OMPLISH	IMENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDB							
TREI MILLO DT. 0300	<u> </u>		111011	31, 2000			
		FY 199	7	FY 199	Ω	FY 199	0
		1 1 177	1	1 1 177	O	1 1 177	7
		ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
LEAVENWORTH	1 (CMOP)	TX	(760)			
LETTOLITON	' \		, 17	(700)			
TOTAL PROCUREMENT		\$0		\$78,260		\$42,368	
SMALL BUSINESS		\$0		\$1,867	40.00%	\$885	40.00%
% OF TOTAL PROCUREMENT		0.00%		2.39%		2.09%	
MINODITY OWNED		¢Ω		¢1.022	4.000/	фг.O.О.	F 000/
MINORITY-OWNED % OF TOTAL PROCUREMENT		\$0 0.00%		\$1,032 1.32%	4.00%	\$508 1.20%	5.00%
70 01 10 77 21 110 00 112 111		3.3373		110270		1.2070	
8(A)		\$0		\$266	4.00%	\$80	5.00%
% OF TOTAL PROCUREMENT		0.00%		0.34%		0.19%	
WOMEN-OWNED		\$0		\$322	6.00%	\$257	6.00%
% OF TOTAL PROCUREMENT		0.00%		0.41%	0.0070	0.61%	0.007
				1011	7.0001	***	=
VETERAN-OWNED % OF TOTAL PROCUREMENT		\$0 0.00%		\$214 0.27%	7.00%	\$128 0.30%	7.00%
% OF TOTAL PROCOREINENT		0.0070		0.2770		0.3070	
HUBZONE		\$0		\$0		\$0	1.00%
% OF TOTAL PROCUREMENT		0.00%		0.00%		0.00%	
VIETNAM ERA		\$0		\$9		\$4	
% OF TOTAL PROCUREMENT		0.00%		0.01%		0.01%	
DISABLED		\$0		\$0		0.00%	
% OF TOTAL PROCUREMENT		0.00%		0.00%		0.00%	

FY 1997 THROUGH FY 1999 - SOC	OFCONOMIC ACC	OMPLISH	IMFNTS (\$000) -	YFAR FN	JD.	
PREPARED BY: OSDB						
TINEL ANED DT. 0300	O (OOSD) - IVI	AICH	31, 2000			
				_		_
	FY 199	97	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
		307.12		007.12		
BEDFORD (CMC)P), MA (761)	\$31,042		\$39,658	
SMALL BUSINESS	\$0		\$16	40.00%	\$0	40.00%
% OF TOTAL PROCUREMENT	0.00%		0.05%		0.00%	
MINORITY-OWNED	\$0		\$0	4.00%	\$0	5.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
8(A)	\$0		\$0	4.00%	\$0	5.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%	4.0070	0.00%	5.007
WOMEN-OWNED	\$0		\$0	6.00%	\$0	6.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%	0.0070	0.00%	0.007
VETERAN-OWNED	\$0		\$0	7.00%	\$0	7.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
HUBZONE	\$0		\$0		\$0	1.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
VIETNAM ERA	\$0		\$0		\$0	
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
DISABLED	\$0		\$0		\$0	
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	

FY 1997 THROUGH FY 1999 - SOCI	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID	
PREPARED BY: OSDB						
	(000B) III.		01/2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
WEST LOS ANG	ELES (C	MOP), CA (7	762)		
TOTAL PROCUREMENT	\$0		\$5,058		\$0	
SMALL BUSINESS	\$0		\$0	40.00%	\$0	40.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
MINIODITY OWNED	40		Φ0	4.000/	Φ0	F 000/
MINORITY-OWNED % OF TOTAL PROCUREMENT	0.00%		\$0 0.00%	4.00%	\$0 0.00%	5.00%
70 OT TOTAL TROUBLEMENT	0.0070		0.0070		0.0070	
8(A)	\$0		\$0	4.00%	\$0	5.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
WOMEN-OWNED	\$0		\$0	6.00%	\$0	6.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%	0.0076	0.00%	0.0076
VETERAN-OWNED	\$0		\$0	7.00%	\$0	7.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
HUBZONE	\$0		\$0		\$0	1.00%
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
VIETNAM ERA	\$0		\$0		\$0	
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	
DISABLED	\$0		\$0		\$0	
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%	

FY 1997 THROUGH FY 1999 - SOC	OFCONOMIC AC	COMPLISH	IMENTS (\$000) -	YFAR FI	ND.	
PREPARED BY: OSDB				I LAK LI	\ <u>\</u>	
PREPARED DI. USUB	0 (0036) - 1	VIAKUT	31, 2000			
	FY 19	97	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMEN		ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
		307.12		007.12	· · · · · · · · · · · · · · · · · · ·	007.12
DALLAS (LANC			OP), TX	(763	\$30,102	
TOTAL PROCUREWENT		00	\$44,302		\$30,102	
SMALL BUSINESS		50	\$32	40.00%	\$90	40.00%
% OF TOTAL PROCUREMENT	0.00)%	0.07%		0.30%	
MINORITY-OWNED		50	\$0	4.00%	\$0	5.00%
% OF TOTAL PROCUREMENT	0.00)%	0.00%		0.00%	
8(A)		50	\$4	4.00%	\$0	5.00%
% OF TOTAL PROCUREMENT	0.00		0.01%	4.0070	0.00%	3.0070
70 OF TOTAL PROCERLINEIVE	0.00	770	0.0170		0.0070	
WOMEN-OWNED		50	\$0	6.00%	\$0	6.00%
% OF TOTAL PROCUREMENT	0.00)%	0.00%		0.00%	
VETERAN-OWNED		00	\$12	7.00%	\$12	7.00%
% OF TOTAL PROCUREMENT	0.00)%	0.03%		0.04%	
LUID TONE		40	40		40	1.000/
HUBZONE		\$0	\$0		\$0	1.00%
% OF TOTAL PROCUREMENT	0.00	J%	0.00%		0.00%	
VIETNAM ERA		50	\$2		\$2	
% OF TOTAL PROCUREMENT	0.00		0.00%		0.01%	
70 OF TOTAL PROCORLINENT	0.00	770	0.0076		0.0170	
DISABLED		50	\$0		\$0	
% OF TOTAL PROCUREMENT	0.00		0.00%		0.00%	

FY 1997 THROUGH FY 1999 - SOCI	OECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ID		
PREPARED BY: OSDB							
	O (OOOD) IVI	711011	31, 2000				
	FY 199	97 FY 19		8	FY 199	99	
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	
MURFREESBOR	RO (CMO	P), TI	N (764)				
TOTAL PROCUREMENT	\$0		\$70,191		\$162,907		
SMALL BUSINESS	\$0		\$6,661	40.00%	\$5,003	40.00%	
% OF TOTAL PROCUREMENT	0.00%		9.49%		3.07%		
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$0		\$0 0.00%	4.00%	\$0 0.00%	5.00%	
8(A) % OF TOTAL PROCUREMENT	\$0		\$0 0.00%	4.00%	\$0 0.00%	5.00%	
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$0		\$21 0.03%	6.00%	\$18 0.01%	6.00%	
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$0		\$1 0.00%	7.00%	\$0 0.00%	7.00%	
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0		\$0	1.00%	
VIETNAM ERA % OF TOTAL PROCUREMENT	\$0		\$0		\$0 0.00%		
DISABLED	\$0		\$0		\$0		
% OF TOTAL PROCUREMENT	0.00%		0.00%		0.00%		

FY 1997 THROUGH FY 1999 - SOCIO	ECONOMIC	ACCOMPLIS	HMENTS (\$000)	YEAR E	ND		
PREPARED BY: OSDBU							
			<u> </u>				
	FY 1	FY 1997		FY 1998		9	
	ACTUAL PERCEN' TOTA PROCURE	Г OF L	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	
HINES (CMOP), I	L (765	j)					
TOTAL PROCUREMENT		\$0	\$0		\$0		
SMALL BUSINESS % OF TOTAL PROCUREMENT		\$0 0.00%	\$0	40.00%	\$0 0.00%	40.00%	
MINORITY-OWNED		\$0	\$0	4.00%	\$0	5.00%	
% OF TOTAL PROCUREMENT		0.00%	0.00%		0.00%	3.0070	
8(A) % OF TOTAL PROCUREMENT		\$0 0.00%	\$0	4.00%	\$0	5.00%	
	1						
WOMEN-OWNED % OF TOTAL PROCUREMENT		\$0 0.00%	0.00%	6.00%	0.00%	6.00%	
VETERAN-OWNED % OF TOTAL PROCUREMENT		\$0 0.00%	\$0	7.00%	\$0	7.00%	
HUBZONE % OF TOTAL PROCUREMENT		\$0 0.00%	\$0.00%		\$0	1.00%	
VIETNAM ERA % OF TOTAL PROCUREMENT		\$0 0.00%	\$0		\$0 0.00%		
DISABLED % OF TOTAL PROCUREMENT		\$0 0.00%	\$0		\$0		

FY 1997 THROUGH FY 1999 - SOCIO	DECONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EN	ND	
PREPARED BY: OSDB	J (00SB) - M	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	9
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
NIODTII OLIADI.	TOTONI //	20.40	D) CO	/ - / / / \		
NORTH CHARLE	-SION (0		P), SC ((766)		
TOTAL PROCUREMENT	\$0		\$40,932		\$121,549	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$0 0.00%		\$1,700 0.00%	40.00%	\$8,209 6.75%	40.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$0		\$10 0.00%	4.00%	\$0 0.00%	5.00%
8(A) % OF TOTAL PROCUREMENT	\$0		\$9	4.00%	\$0 0.00%	5.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$0		\$2	6.00%	\$0 0.00%	6.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$0		\$329 0.00%	7.00%	\$1,003 0.83%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0		\$0		\$3,900 3.21%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$0		\$320 0.00%		\$827 0.68%	
DISABLED % OF TOTAL PROCUREMENT	\$0		\$0		\$0 0.00%	

Y 1997 THROUGH FY 1999 - SOCIOE	CONOMIC ACC	OMPLISH	MENTS (\$000) -	YEAR EI	ND	
PREPARED BY: OSDBU	(00SB) - M	ARCH	31, 2000			
	FY 199	7	FY 199	8	FY 199	19
	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
AGENCYWIDE (101)					
TOTAL PROCUREMENT	\$4,186,758		\$4,023,886		\$4,022,519	
SMALL BUSINESS % OF TOTAL PROCUREMENT	\$1,468,728 35.08%	35.00%	\$1,457,958 36.23%	35.00%	\$1,399,703 34.80%	35.00%
MINORITY-OWNED % OF TOTAL PROCUREMENT	\$167,611 4.00%	2.50%	\$145,466 3.62%	2.50%	\$122,930 3.06%	2.50%
8(A) % OF TOTAL PROCUREMENT	\$286,675 6.85%	2.50%	\$301,568 7.49%	2.50%	\$205,315 5.10%	3.00%
WOMEN-OWNED % OF TOTAL PROCUREMENT	\$256,490 6.13%	3.50%	\$212,661 5.28%	4.00%	\$222,239 5.52%	5.00%
VETERAN-OWNED % OF TOTAL PROCUREMENT	\$150,809 3.60%	8.00%	\$179,871 4.47%	7.00%	\$147,920 3.68%	7.00%
HUBZONE % OF TOTAL PROCUREMENT	\$0 0.00%		\$0 0.00%		\$3,282 0.08%	1.00%
VIETNAM ERA % OF TOTAL PROCUREMENT	\$72,327 1.73%	2.00%	\$91,690 2.28%	0.00%	\$55,335 1.38%	
DISABLED % OF TOTAL PROCUREMENT	\$3,714 0.09%	1.00%	\$5,507 0.14%	0.00%	\$4,325 0.11%	
TOTAL SUBCONTRACTING	\$0	0.00%	\$0 0.00%	0.00%	\$0 0.00%	13.30%
SUBCONTRACTING SMALL BUSINESS	\$0	34.00%	\$0	34.00%	\$0 0.00%	34.00%
SUBCONTRACTING MINORITY-OWNED	\$0	5.00%	\$0	5.00%	\$0 0.00%	5.009
SUBCONTRACTING WOMEN-OWNED	\$0	1.00%	\$0	1.00%	\$0	5.00%

FY 1997 THROUGH FY 1999 - SOCI	OEC	ONOMIC ACCO	OMPLISH	MENTS (\$000) -	YEAR EN	1D	
PREPARED BY: OSDB							
		FY 199	7	FY 199	8	FY 199	9
		ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL	ACTUAL AND PERCENT OF TOTAL PROCUREMENT	GOAL
VETERANS HE	A	LTH A	DMI	NISTRA	ATIC)N (10)	
TOTAL PROCUREMENT		\$3,849,968		\$3,157,226		\$3,075,838	
SMALL BUSINESS % OF TOTAL PROCUREMENT		\$1,380,025 35.85%	41.00%	\$1,285,045 40.70%	40.00%	\$1,223,682 39.78%	40.00%
MINORITY-OWNED	\perp	\$141,986	4.00%	\$122,847	4.00%	\$113,146	5.00%
% OF TOTAL PROCUREMENT		3.69%		3.89%	ı	3.68%	
8(A)		\$284,795	5.00%	\$270,117	4.00%	\$195,975	5.009
% OF TOTAL PROCUREMENT		7.40%	1	8.56%		6.37%	
WOMEN-OWNED	+	\$244,693	6.00%	\$189,816	6.00%	\$193,777	6.00
% OF TOTAL PROCUREMENT		6.36%		6.01%		6.30%	
VETERAN-OWNED	-	\$147,468	8.00%	\$151,832	7.00%	\$104,691	7.009
% OF TOTAL PROCUREMENT		3.83%		4.81%		3.40%	
HUBZONE		\$0		\$0		\$6,234	1.009
% OF TOTAL PROCUREMENT		0.00%		0.00%		0.20%	
VIETNAM ERA		\$68,508	2.00%	\$67,962		\$46,367	
% OF TOTAL PROCUREMENT		1.78%		2.15%		1.51%	
DISABLED		\$4,127	0.20%	\$5,803		\$3,389	
AL OF TOTAL PROGUEDEMENT		0.110/		0.100/		0.440/	

0.11%

0.18%

0.11%