UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 21 - FY 2009

Sept 27 - October 10, 2008

Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

- Page A - Hours and Dollars for all USPS Employees
- Page B - Hours and Dollars for all Bargaining Employees
- Page C - Hours and Dollars for all Non-Bargaining Employees Except Temporary and Casual Employees
- Page D - Hours and Dollars for all Temporary and Casual Employees

The next 160 pages reflect hours and dollars for Employee Categories shown below:

FIELD OPERATIONS	PAGES
Postmasters	1-5
Postmaster Leave Replacements	6
Professional, Administrative & Technical (Field) Non-Bargaining	7
Supervisors (Excluding Vehicle/Building & Equipment Maintenance Supervisors)	8
Nurses (Bargaining)	9-12
Clerks/Special Delivery	13-27
Mailhandlers	28-33
City Delivery Carriers	34-40
Vehicle Service Drivers	41-47
Rural Carriers	48-61
Building Services	62-69
Operating Equipment	70-77
Building & Plant Equipment	78-85
Administrative Support	86-93
Consolidation of Equipment/Building Maintenance & Support	94
Vehicle Maintenance	95-102
Totals for All Field Operations	103-111

AREA, FIELD INSPECTION SERVICE, ADMINISTRATIVE SUPPORT FACILITIES AND HEADQUARTERS	PAGES
International Service Center - Admin	112
Expedited/Package Service - Administration	113
Mail Recovery Center -Admin	114
Area Offices	115
Field Inspection Service & Security Force	116-122
Mail Equipment Shops	123-126
Materiel Distribution/Label Center	127-130
Maintenance Tech. Support Center	131
Facilities Service Centers	132
Purchasing Service Centers	133
Repair & Service Center (Maint), Bargaining	134
Field Counsel Offices	135
Rates and Classification Centers	136
Human Resources/Diversity Program Centers	137
Stamp Envelope Unit & Stamp Distribution	138-141
Field Communications Office	142
Information Service Centers	143-146
Accounting Service Centers	147-150
Headquarters	151-156
Total Installations Other Than Post Offices	157-160

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,214,439,181	49,022,377	24.7731	01	STRAIGHT TIME HOURS	1,215,115,339	49,055,639	24.7701
109,260,628	3,015,154	36.2371	02	OVERTIME HOURS (INCLUDES LINE 46)	109,632,886	3,023,061	36.2655
			03	HOLIDAY WORK HOURS	11,992	522	22.9731
1,323,699,809	52,037,531	25.4374	04	WORK HOURS SUBTOTAL	1,324,760,217	52,079,222	25.4374
	128,926		05	STEWARDS DUTY HOURS (NA)		128,909	
3,335,703	67,719	49.2580	06	PENALTY OVERTIME (NA)	3,362,327	68,240	49.2720
4,630,368	155,914	29.6982	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,656,968	156,812	29.6977
13,490	568	23.7500	07	LIMITED DUTY HOURS (NA)	13,490	568	23.7500
33,085	1,462	22.6299	08	REHABILITATION WORK HOURS (NA)	33,085	1,462	22.6299
7,122,677	283,146	25.1554	09	TRAINING HOURS	7,122,677	283,146	25.1554
1,330,822,486	52,320,677	25.4358	10	TOTAL WORK HOURS	1,331,882,894	52,362,368	25.4358
10,911,858	1,774,597	6.1489	11	SUNDAY PREMIUM (NA HOURS)	10,920,964	1,775,922	6.1494
14,355,472	9,102,776	1.5770	12	NIGHT DIFFERENTIAL (NA HOURS)	14,367,006	9,110,845	1.5769
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	19		
1,270,009	103,158	12.3112	14	OTHER PREMIUM PAY (NA HOURS)	1,388,212	112,808	12.3059
	2,041,602		15	LEAVE WITHOUT PAY (NA HOURS)		2,018,295	
11,379,716	380,820	29.8821	16	TERMINAL LEAVE	11,507,077	380,789	30.2190
89,766,626	3,515,185	25.5368	17	ANNUAL LEAVE	89,865,556	3,529,222	25.4632
634,050	19,720	32.1526	18	HOLIDAY LEAVE	646,887	19,959	32.4107
56,367,039	2,204,032	25.5745	19	SICK LEAVE	57,030,939	2,232,238	25.5487
678,441	26,861	25.2574	20	MILITARY LEAVE	700,835	27,786	25.2225
1,583	63	25.1269	21	CONVENTION LEAVE	4,179	127	32.9055
2,411,265	94,766	25.4444	22	OTHER LEAVE	2,560,991	100,285	25.5371
946,166	38,821	24.3725	23	CONTINUATION OF PAY LEAVE	1,150,317	47,345	24.2964
162,184,886	6,280,268	25.8245	24	TOTAL PAID ABSENCE	163,466,781	6,337,751	25.7925
1,519,544,711	58,600,945	25.9303	25	GROSS PAY & TOTAL PAID HOURS	1,522,025,876	58,700,119	25.9288
101,780,392	3,915,725	25.9927	26	LESS TERM, ANN & HOL LEAVE TAKEN	102,019,520	3,929,970	25.9593
1,417,764,319	54,685,220	25.9259	27	BALANCE LINE 25 - LINE 26	1,420,006,356	54,770,149	25.9266
115,115,364	4,499,214	25.5856	28	ANNUAL LEAVE ACCRUED	115,154,943	4,500,947	25.5846
46,116,433	1,795,912	25.6785	29	HOLIDAY LEAVE ACCRUED	46,130,604	1,796,502	25.6780
1,578,996,116	60,980,346	25.8935	30	ACCRUED SALARY COST	1,581,291,903	61,067,598	25.8941
			31	BENEFITS-USPS CONTRIBUTION			
179,299,200			32	HEALTH BENEFITS	181,096,626		
8,013,343			33	LIFE INSURANCE	8,017,258		
112,893,873			34	RETIREMENT	113,038,464		
40,844,106			35	THRIFT SAVINGS PLAN (TSP)	40,877,478		
			36	TSP FIDUCIARY INSURANCE			
72,406,668			37	SOCIAL SECURITY	72,682,455		
21,286,931			38	MEDICARE	21,361,915		
434,744,121			39	PAYROLL BENEFITS SUBTOTAL	437,074,196		
			40	UNIFORM ALLOWANCE			
434,744,121			41	TOTAL BENEFITS	437,074,196		
		27.5329	42	(%) BENEFITS/ACCRUED SALARY COST			27.6403
2,013,740,237	52,320,677	38.4884	43	COST OF SAL & BEN PER TOTAL WK HR	2,018,366,099	52,362,368	38.5461
35,398,939			44	LESS OVERTIME PREMIUM PAY	35,518,489		
1,978,341,298	52,320,677	37.8118	45	STR SAL/BEN COST PER TOTAL WK HR	1,982,847,610	52,362,368	37.8677

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
973,180,251	39,876,372	24.4049	01	STRAIGHT TIME HOURS	973,714,163	39,896,894	24.4057
98,467,999	2,665,829	36.9371	02	OVERTIME HOURS (INCLUDES LINE 46)	98,742,669	2,672,565	36.9467
			03	HOLIDAY WORK HOURS	11,355	500	22.7100
1,071,648,250	42,542,201	25.1902	04	WORK HOURS SUBTOTAL	1,072,468,187	42,569,959	25.1930
	127,433		05	STEWARDS DUTY HOURS (NA)		127,416	
3,335,042	67,706	49.2577	06	PENALTY OVERTIME (NA)	3,362,014	68,235	49.2711
2,001	60	33.3500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,694	156	30.0897
13,490	568	23.7500	07	LIMITED DUTY HOURS (NA)	13,490	568	23.7500
15,985	779	20.5198	08	REHABILITATION WORK HOURS (NA)	15,985	779	20.5198
6,190,333	243,506	25.4216	09	TRAINING HOURS	6,190,333	243,506	25.4216
1,077,838,583	42,785,707	25.1915	10	TOTAL WORK HOURS	1,078,658,520	42,813,465	25.1943
10,257,808	1,684,492	6.0895	11	SUNDAY PREMIUM (NA HOURS)	10,266,024	1,685,737	6.0899
12,419,646	7,962,716	1.5597	12	NIGHT DIFFERENTIAL (NA HOURS)	12,425,944	7,965,804	1.5599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	14		
1,268,539	103,046	12.3104	14	OTHER PREMIUM PAY (NA HOURS)	1,386,648	112,688	12.3051
	1,962,932		15	LEAVE WITHOUT PAY (NA HOURS)		1,940,598	
5,139,868	215,327	23.8700	16	TERMINAL LEAVE	5,264,897	215,296	24.4542
77,199,871	3,116,276	24.7731	17	ANNUAL LEAVE	77,118,443	3,123,938	24.6862
213,639	8,400	25.4332	18	HOLIDAY LEAVE	230,430	8,846	26.0490
49,039,880	1,974,512	24.8364	19	SICK LEAVE	49,562,949	1,998,179	24.8040
573,584	23,494	24.4140	20	MILITARY LEAVE	592,837	24,331	24.3655
			21	CONVENTION LEAVE			
1,973,861	81,295	24.2802	22	OTHER LEAVE	2,102,164	86,104	24.4142
904,509	37,172	24.3330	23	CONTINUATION OF PAY LEAVE	1,104,338	45,288	24.3847
135,045,212	5,456,476	24.7495	24	TOTAL PAID ABSENCE	135,976,058	5,501,982	24.7140
1,236,829,788	48,242,183	25.6379	25	GROSS PAY & TOTAL PAID HOURS	1,238,713,208	48,315,447	25.6380
82,553,378	3,340,003	24.7165	26	LESS TERM, ANN & HOL LEAVE TAKEN	82,613,770	3,348,080	24.6749
1,154,276,410	44,902,180	25.7064	27	BALANCE LINE 25 - LINE 26	1,156,099,438	44,967,367	25.7097
97,184,234	3,937,214	24.6835	28	ANNUAL LEAVE ACCRUED	97,223,888	3,938,956	24.6826
38,726,879	1,562,282	24.7886	29	HOLIDAY LEAVE ACCRUED	38,740,953	1,562,873	24.7882
1,290,187,523	50,401,676	25.5981	30	ACCRUED SALARY COST	1,292,064,279	50,469,196	25.6010
			31	BENEFITS-USPS CONTRIBUTION			
154,142,632			32	HEALTH BENEFITS	155,866,199		
6,716,702			33	LIFE INSURANCE	6,720,026		
96,528,174			34	RETIREMENT	96,663,306		
34,901,707			35	THRIFT SAVINGS PLAN (TSP)	34,932,514		
			36	TSP FIDUCIARY INSURANCE			
60,644,882			37	SOCIAL SECURITY	60,885,919		
17,312,669			38	MEDICARE	17,378,623		
370,246,766			39	PAYROLL BENEFITS SUBTOTAL	372,446,587		
			40	UNIFORM ALLOWANCE			
370,246,766			41	TOTAL BENEFITS	372,446,587		
		28.6971	42	(%) BENEFITS/ACCRUED SALARY COST			28.8257
1,660,434,289	42,785,707	38.8081	43	COST OF SAL & BEN PER TOTAL WK HR	1,664,510,866	42,813,465	38.8782
33,346,129			44	LESS OVERTIME PREMIUM PAY	33,441,202		
1,627,088,160	42,785,707	38.0287	45	STR SAL/BEN COST PER TOTAL WK HR	1,631,069,664	42,813,465	38.0971

USPS FIN 26-6387 NATIONAL PAYROLL HOUR SUMMARY REPORT DATE 10-15-2008
MINNEAPOLIS PDC PAY PERIOD-FY 21-2009 PAGE C
REPORT AAW120P1 SFX ENDING DATE 10-10-2008
B/A FDC SUB REPORT-A
REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
197,354,032	6,356,372	31.0482	01	STRAIGHT TIME HOURS	197,232,919	6,350,725	31.0567
8,954,559	271,735	32.9532	02	OVERTIME HOURS (INCLUDES LINE 46)	8,991,239	272,749	32.9652
			03	HOLIDAY WORK HOURS	637	22	28.9545
206,308,591	6,628,107	31.1263	04	WORK HOURS SUBTOTAL	206,224,795	6,623,496	31.1353
	1,493		05	STEWARDS DUTY HOURS (NA)		1,493	
661	13	50.8461	06	PENALTY OVERTIME (NA)	296	5	59.2000
4,628,367	155,854	29.6968	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,652,274	156,656	29.6973
			07	LIMITED DUTY HOURS (NA)			
17,100	683	25.0366	08	REHABILITATION WORK HOURS (NA)	17,100	683	25.0366
762,627	25,252	30.2006	09	TRAINING HOURS	762,627	25,252	30.2006
207,071,218	6,653,359	31.1228	10	TOTAL WORK HOURS	206,987,422	6,648,748	31.1317
654,050	90,105	7.2587	11	SUNDAY PREMIUM (NA HOURS)	654,940	90,185	7.2621
1,435,094	617,861	2.3226	12	NIGHT DIFFERENTIAL (NA HOURS)	1,435,629	617,920	2.3233
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5		
1,470	112	13.1250	14	OTHER PREMIUM PAY (NA HOURS)	1,564	120	13.0333
	78,652		15	LEAVE WITHOUT PAY (NA HOURS)		77,666	
6,239,848	165,493	37.7046	16	TERMINAL LEAVE	6,242,180	165,493	37.7186
12,566,755	398,909	31.5028	17	ANNUAL LEAVE	12,695,435	402,472	31.5436
420,411	11,320	37.1387	18	HOLIDAY LEAVE	416,457	11,113	37.4747
7,327,159	229,520	31.9238	19	SICK LEAVE	7,467,954	234,057	31.9065
104,857	3,367	31.1425	20	MILITARY LEAVE	107,998	3,455	31.2584
1,583	63	25.1269	21	CONVENTION LEAVE	4,179	127	32.9055
433,746	13,270	32.6862	22	OTHER LEAVE	452,736	13,844	32.7026
33,864	1,162	29.1428	23	CONTINUATION OF PAY LEAVE	33,251	1,204	27.6171
27,128,223	823,104	32.9584	24	TOTAL PAID ABSENCE	27,420,190	831,765	32.9662
236,290,055	7,476,463	31.6045	25	GROSS PAY & TOTAL PAID HOURS	236,499,750	7,480,513	31.6154
19,227,014	575,722	33.3963	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,354,072	579,078	33.4222
217,063,041	6,900,741	31.4550	27	BALANCE LINE 25 - LINE 26	217,145,678	6,901,435	31.4638
17,931,130	562,000	31.9059	28	ANNUAL LEAVE ACCRUED	17,931,055	561,991	31.9063
7,389,554	233,630	31.6293	29	HOLIDAY LEAVE ACCRUED	7,389,651	233,629	31.6298
242,383,725	7,696,371	31.4932	30	ACCRUED SALARY COST	242,466,384	7,697,055	31.5011
			31	BENEFITS-USPS CONTRIBUTION			
25,156,651			32	HEALTH BENEFITS	25,230,835		
1,296,645			33	LIFE INSURANCE	1,297,236		
16,365,709			34	RETIREMENT	16,375,168		
5,942,438			35	THRIFT SAVINGS PLAN (TSP)	5,945,003		
			36	TSP FIDUCIARY INSURANCE			
8,891,698			37	SOCIAL SECURITY	8,901,746		
3,302,556			38	MEDICARE	3,305,796		
60,955,697			39	PAYROLL BENEFITS SUBTOTAL	61,055,784		
			40	UNIFORM ALLOWANCE			
60,955,697			41	TOTAL BENEFITS	61,055,784		
		25.1484	42	(%) BENEFITS/ACCRUED SALARY COST			25.1811
303,339,422	6,653,359	45.5919	43	COST OF SAL & BEN PER TOTAL WK HR	303,522,168	6,648,748	45.6510
1,440,732			44	LESS OVERTIME PREMIUM PAY	1,444,925		
301,898,690	6,653,359	45.3753	45	STR SAL/BEN COST PER TOTAL WK HR	302,077,243	6,648,748	45.4337

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
43,904,898	2,789,633	15.7385	01	STRAIGHT TIME HOURS	44,168,257	2,808,020	15.7293
1,838,070	77,590	23.6895	02	OVERTIME HOURS (INCLUDES LINE 46)	1,898,978	77,747	24.4250
			03	HOLIDAY WORK HOURS			
45,742,968	2,867,223	15.9537	04	WORK HOURS SUBTOTAL	46,067,235	2,885,767	15.9636
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	17		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
169,717	14,388	11.7957	09	TRAINING HOURS	169,717	14,388	11.7957
45,912,685	2,881,611	15.9329	10	TOTAL WORK HOURS	46,236,952	2,900,155	15.9429
			11	SUNDAY PREMIUM (NA HOURS)			
500,732	522,199	.9588	12	NIGHT DIFFERENTIAL (NA HOURS)	505,433	527,121	.9588
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	18		15	LEAVE WITHOUT PAY (NA HOURS)		31	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	51,678	2,812	18.3776
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	36	2	18.0000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,658	201	18.1990	22	OTHER LEAVE	6,091	337	18.0741
7,793	487	16.0020	23	CONTINUATION OF PAY LEAVE	12,728	853	14.9214
11,451	688	16.6438	24	TOTAL PAID ABSENCE	70,533	4,004	17.6156
46,424,868	2,882,299	16.1068	25	GROSS PAY & TOTAL PAID HOURS	46,812,918	2,904,159	16.1192
			26	LESS TERM, ANN & HOL LEAVE TAKEN	51,678	2,812	18.3776
46,424,868	2,882,299	16.1068	27	BALANCE LINE 25 - LINE 26	46,761,240	2,901,347	16.1170
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
46,424,868	2,882,299	16.1068	30	ACCRUED SALARY COST	46,761,240	2,901,347	16.1170
			31	BENEFITS-USPS CONTRIBUTION			
83-			32	HEALTH BENEFITS	408-		
4-			33	LIFE INSURANCE	4-		
10-			34	RETIREMENT	10-		
39-			35	THRIFT SAVINGS PLAN (TSP)	39-		
			36	TSP FIDUCIARY INSURANCE			
2,870,088			37	SOCIAL SECURITY	2,894,790		
671,706			38	MEDICARE	677,496		
3,541,658			39	PAYROLL BENEFITS SUBTOTAL	3,571,825		
			40	UNIFORM ALLOWANCE			
3,541,658			41	TOTAL BENEFITS	3,571,825		
		7.6287	42	(%) BENEFITS/ACCRUED SALARY COST			7.6384
49,966,526	2,881,611	17.3397	43	COST OF SAL & BEN PER TOTAL WK HR	50,333,065	2,900,155	17.3553
612,077			44	LESS OVERTIME PREMIUM PAY	632,363		
49,354,449	2,881,611	17.1273	45	STR SAL/BEN COST PER TOTAL WK HR	49,700,702	2,900,155	17.1372

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
23,816,578	699,819	34.0324	01	STRAIGHT TIME HOURS	23,784,645	698,609	34.0457
202,963	5,268	38.5275	02	OVERTIME HOURS (INCLUDES LINE 46)	203,153	5,269	38.5562
			03	HOLIDAY WORK HOURS			
24,019,541	705,087	34.0660	04	WORK HOURS SUBTOTAL	23,987,798	703,878	34.0794
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	231-	8-	28.8750
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
153,668	4,719	32.5636	09	TRAINING HOURS	153,668	4,719	32.5636
24,173,209	709,806	34.0560	10	TOTAL WORK HOURS	24,141,466	708,597	34.0693
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	4,182		15	LEAVE WITHOUT PAY (NA HOURS)		4,182	
956,689	24,160	39.5980	16	TERMINAL LEAVE	956,689	24,160	39.5980
1,458,073	41,106	35.4710	17	ANNUAL LEAVE	1,484,449	41,748	35.5573
68,693	1,728	39.7528	18	HOLIDAY LEAVE	69,745	1,736	40.1756
816,181	22,130	36.8812	19	SICK LEAVE	842,533	22,826	36.9111
8,964	256	35.0156	20	MILITARY LEAVE	8,964	256	35.0156
227	8	28.3750	21	CONVENTION LEAVE	1,453	32	45.4062
46,212	1,312	35.2225	22	OTHER LEAVE	46,283	1,312	35.2766
2,103	80	26.2875	23	CONTINUATION OF PAY LEAVE	2,103	80	26.2875
3,357,142	90,780	36.9810	24	TOTAL PAID ABSENCE	3,412,219	92,150	37.0289
27,530,351	800,586	34.3877	25	GROSS PAY & TOTAL PAID HOURS	27,553,685	800,747	34.4099
2,483,455	66,994	37.0698	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,510,883	67,644	37.1190
25,046,896	733,592	34.1428	27	BALANCE LINE 25 - LINE 26	25,042,802	733,103	34.1600
2,224,756	62,166	35.7873	28	ANNUAL LEAVE ACCRUED	2,225,034	62,174	35.7872
884,504	24,800	35.6654	29	HOLIDAY LEAVE ACCRUED	884,611	24,803	35.6654
28,156,156	820,558	34.3134	30	ACCRUED SALARY COST	28,152,447	820,080	34.3289
			31	BENEFITS-USPS CONTRIBUTION			
2,918,301			32	HEALTH BENEFITS	2,921,971		
158,879			33	LIFE INSURANCE	159,023		
1,634,307			34	RETIREMENT	1,634,281		
647,448			35	THRIFT SAVINGS PLAN (TSP)	647,287		
			36	TSP FIDUCIARY INSURANCE			
907,238			37	SOCIAL SECURITY	907,229		
386,431			38	MEDICARE	386,726		
6,652,604			39	PAYROLL BENEFITS SUBTOTAL	6,656,517		
			40	UNIFORM ALLOWANCE			
6,652,604			41	TOTAL BENEFITS	6,656,517		
		23.6275	42	(%) BENEFITS/ACCRUED SALARY COST			23.6445
34,808,760	709,806	49.0398	43	COST OF SAL & BEN PER TOTAL WK HR	34,808,964	708,597	49.1237
67,587			44	LESS OVERTIME PREMIUM PAY	67,727		
34,741,173	709,806	48.9446	45	STR SAL/BEN COST PER TOTAL WK HR	34,741,237	708,597	49.0282

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,959,755	617,237	27.4768	01	STRAIGHT TIME HOURS	16,951,277	616,824	27.4815
392,299	10,345	37.9216	02	OVERTIME HOURS (INCLUDES LINE 46)	395,219	10,368	38.1191
			03	HOLIDAY WORK HOURS			
17,352,054	627,582	27.6490	04	WORK HOURS SUBTOTAL	17,346,496	627,192	27.6573
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
118,252	4,253	27.8043	09	TRAINING HOURS	118,252	4,253	27.8043
17,470,306	631,835	27.6501	10	TOTAL WORK HOURS	17,464,748	631,445	27.6583
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
19	2	9.5000	14	OTHER PREMIUM PAY (NA HOURS)	19	2	9.5000
	5,895		15	LEAVE WITHOUT PAY (NA HOURS)		5,924	
518,061	17,744	29.1964	16	TERMINAL LEAVE	518,061	17,744	29.1964
1,492,096	52,853	28.2310	17	ANNUAL LEAVE	1,505,027	53,315	28.2289
36,396	1,248	29.1634	18	HOLIDAY LEAVE	34,665	1,184	29.2778
795,473	27,984	28.4259	19	SICK LEAVE	793,931	27,904	28.4522
5,836	196	29.7755	20	MILITARY LEAVE	5,836	196	29.7755
869	32	27.1562	21	CONVENTION LEAVE	2,227	72	30.9305
37,138	1,366	27.1874	22	OTHER LEAVE	45,405	1,686	26.9306
1,576	56	28.1428	23	CONTINUATION OF PAY LEAVE	1,576	56	28.1428
2,887,445	101,479	28.4536	24	TOTAL PAID ABSENCE	2,906,728	102,157	28.4535
20,357,770	733,314	27.7613	25	GROSS PAY & TOTAL PAID HOURS	20,371,495	733,602	27.7691
2,046,553	71,845	28.4856	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,057,753	72,243	28.4837
18,311,217	661,469	27.6826	27	BALANCE LINE 25 - LINE 26	18,313,742	661,359	27.6910
1,802,463	63,872	28.2199	28	ANNUAL LEAVE ACCRUED	1,801,722	63,848	28.2189
736,687	26,263	28.0503	29	HOLIDAY LEAVE ACCRUED	736,400	26,254	28.0490
20,850,367	751,604	27.7411	30	ACCRUED SALARY COST	20,851,864	751,461	27.7484
			31	BENEFITS-USPS CONTRIBUTION			
2,593,541			32	HEALTH BENEFITS	2,598,777		
118,127			33	LIFE INSURANCE	118,133		
1,382,440			34	RETIREMENT	1,382,909		
560,338			35	THRIFT SAVINGS PLAN (TSP)	560,392		
			36	TSP FIDUCIARY INSURANCE			
784,291			37	SOCIAL SECURITY	784,992		
283,603			38	MEDICARE	283,802		
5,722,340			39	PAYROLL BENEFITS SUBTOTAL	5,729,005		
			40	UNIFORM ALLOWANCE			
5,722,340			41	TOTAL BENEFITS	5,729,005		
		27.4447	42	(%) BENEFITS/ACCRUED SALARY COST			27.4747
26,572,707	631,835	42.0564	43	COST OF SAL & BEN PER TOTAL WK HR	26,580,869	631,445	42.0953
130,636			44	LESS OVERTIME PREMIUM PAY	131,608		
26,442,071	631,835	41.8496	45	STR SAL/BEN COST PER TOTAL WK HR	26,449,261	631,445	41.8868

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,488,431	551,798	22.6322	01	STRAIGHT TIME HOURS	12,499,288	552,153	22.6373
203,290	6,081	33.4303	02	OVERTIME HOURS (INCLUDES LINE 46)	206,723	6,119	33.7837
			03	HOLIDAY WORK HOURS	558	22	25.3636
12,691,721	557,879	22.7499	04	WORK HOURS SUBTOTAL	12,706,569	558,294	22.7596
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	404-	10-	40.4000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
60,372	2,547	23.7031	09	TRAINING HOURS	60,372	2,547	23.7031
12,752,093	560,426	22.7542	10	TOTAL WORK HOURS	12,766,941	560,841	22.7639
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5-	3-	1.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	5,939		15	LEAVE WITHOUT PAY (NA HOURS)		5,886	
192,462	7,757	24.8113	16	TERMINAL LEAVE	192,462	7,757	24.8113
1,051,942	44,187	23.8065	17	ANNUAL LEAVE	1,055,237	44,334	23.8019
12,967	522	24.8409	18	HOLIDAY LEAVE	14,665	594	24.6885
534,429	22,528	23.7228	19	SICK LEAVE	533,512	22,602	23.6046
2,573	99	25.9898	20	MILITARY LEAVE	2,573	99	25.9898
487	23	21.1739	21	CONVENTION LEAVE	499	23	21.6956
21,359	887	24.0800	22	OTHER LEAVE	21,872	903	24.2214
			23	CONTINUATION OF PAY LEAVE			
1,816,219	76,003	23.8966	24	TOTAL PAID ABSENCE	1,820,820	76,312	23.8602
14,568,312	636,429	22.8907	25	GROSS PAY & TOTAL PAID HOURS	14,587,756	637,153	22.8952
1,257,371	52,466	23.9654	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,262,364	52,685	23.9605
13,310,941	583,963	22.7941	27	BALANCE LINE 25 - LINE 26	13,325,392	584,468	22.7991
1,258,836	53,343	23.5988	28	ANNUAL LEAVE ACCRUED	1,259,037	53,356	23.5969
533,895	22,889	23.3253	29	HOLIDAY LEAVE ACCRUED	533,997	22,894	23.3247
15,103,672	660,195	22.8775	30	ACCRUED SALARY COST	15,118,426	660,718	22.8818
			31	BENEFITS-USPS CONTRIBUTION			
2,194,918			32	HEALTH BENEFITS	2,197,396		
84,349			33	LIFE INSURANCE	84,448		
1,097,418			34	RETIREMENT	1,098,460		
428,408			35	THRIFT SAVINGS PLAN (TSP)	428,575		
			36	TSP FIDUCIARY INSURANCE			
635,914			37	SOCIAL SECURITY	637,761		
201,904			38	MEDICARE	202,206		
4,642,911			39	PAYROLL BENEFITS SUBTOTAL	4,648,846		
			40	UNIFORM ALLOWANCE			
4,642,911			41	TOTAL BENEFITS	4,648,846		
		30.7402	42	(%) BENEFITS/ACCRUED SALARY COST			30.7495
19,746,583	560,426	35.2349	43	COST OF SAL & BEN PER TOTAL WK HR	19,767,272	560,841	35.2457
67,696			44	LESS OVERTIME PREMIUM PAY	68,771		
19,678,887	560,426	35.1141	45	STR SAL/BEN COST PER TOTAL WK HR	19,698,501	560,841	35.1231

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
837,659	51,284	16.3337	01	STRAIGHT TIME HOURS	824,032	50,486	16.3219
6,405	229	27.9694	02	OVERTIME HOURS (INCLUDES LINE 46)	6,405	229	27.9694
			03	HOLIDAY WORK HOURS			
844,064	51,513	16.3854	04	WORK HOURS SUBTOTAL	830,437	50,715	16.3745
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,709	156	23.7756	09	TRAINING HOURS	3,709	156	23.7756
847,773	51,669	16.4077	10	TOTAL WORK HOURS	834,146	50,871	16.3972
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	945		15	LEAVE WITHOUT PAY (NA HOURS)		944	
16,852	896	18.8080	16	TERMINAL LEAVE	16,852	896	18.8080
46,997	2,630	17.8695	17	ANNUAL LEAVE	47,544	2,649	17.9479
875	46	19.0217	18	HOLIDAY LEAVE	904	47	19.2340
35,054	1,916	18.2954	19	SICK LEAVE	49,035	2,736	17.9221
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,060	92	22.3913	22	OTHER LEAVE	2,060	92	22.3913
			23	CONTINUATION OF PAY LEAVE			
101,838	5,580	18.2505	24	TOTAL PAID ABSENCE	116,395	6,420	18.1300
949,611	57,249	16.5873	25	GROSS PAY & TOTAL PAID HOURS	950,541	57,291	16.5914
64,724	3,572	18.1198	26	LESS TERM, ANN & HOL LEAVE TAKEN	65,300	3,592	18.1792
884,887	53,677	16.4854	27	BALANCE LINE 25 - LINE 26	885,241	53,699	16.4852
68,946	3,897	17.6920	28	ANNUAL LEAVE ACCRUED	68,946	3,901	17.6739
30,949	1,804	17.1557	29	HOLIDAY LEAVE ACCRUED	30,949	1,804	17.1557
984,782	59,378	16.5849	30	ACCRUED SALARY COST	985,136	59,404	16.5836
			31	BENEFITS-USPS CONTRIBUTION			
195,604			32	HEALTH BENEFITS	195,433		
4,964			33	LIFE INSURANCE	4,968		
70,472			34	RETIREMENT	70,552		
22,601			35	THRIFT SAVINGS PLAN (TSP)	22,619		
			36	TSP FIDUCIARY INSURANCE			
46,674			37	SOCIAL SECURITY	46,732		
13,004			38	MEDICARE	13,017		
353,319			39	PAYROLL BENEFITS SUBTOTAL	353,321		
			40	UNIFORM ALLOWANCE			
353,319			41	TOTAL BENEFITS	353,321		
		35.8778	42	(%) BENEFITS/ACCRUED SALARY COST			35.8652
1,338,101	51,669	25.8975	43	COST OF SAL & BEN PER TOTAL WK HR	1,338,457	50,871	26.3108
2,133			44	LESS OVERTIME PREMIUM PAY	2,133		
1,335,968	51,669	25.8562	45	STR SAL/BEN COST PER TOTAL WK HR	1,336,324	50,871	26.2688

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,102,423	1,920,138	28.1763	01	STRAIGHT TIME HOURS	54,059,242	1,918,072	28.1841
804,957	21,923	36.7174	02	OVERTIME HOURS (INCLUDES LINE 46)	811,500	21,985	36.9115
			03	HOLIDAY WORK HOURS	558	22	25.3636
54,907,380	1,942,061	28.2727	04	WORK HOURS SUBTOTAL	54,871,300	1,940,079	28.2830
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	404-	10-	40.4000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	231-	8-	28.8750
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
336,001	11,675	28.7795	09	TRAINING HOURS	336,001	11,675	28.7795
55,243,381	1,953,736	28.2757	10	TOTAL WORK HOURS	55,207,301	1,951,754	28.2859
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5-	3-	1.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
19	2	9.5000	14	OTHER PREMIUM PAY (NA HOURS)	19	2	9.5000
	16,961		15	LEAVE WITHOUT PAY (NA HOURS)		16,936	
1,684,064	50,557	33.3102	16	TERMINAL LEAVE	1,684,064	50,557	33.3102
4,049,108	140,776	28.7627	17	ANNUAL LEAVE	4,092,257	142,046	28.8093
118,931	3,544	33.5584	18	HOLIDAY LEAVE	119,979	3,561	33.6925
2,181,137	74,558	29.2542	19	SICK LEAVE	2,219,011	76,068	29.1714
17,373	551	31.5299	20	MILITARY LEAVE	17,373	551	31.5299
1,583	63	25.1269	21	CONVENTION LEAVE	4,179	127	32.9055
106,769	3,657	29.1957	22	OTHER LEAVE	115,620	3,993	28.9556
3,679	136	27.0514	23	CONTINUATION OF PAY LEAVE	3,679	136	27.0514
8,162,644	273,842	29.8078	24	TOTAL PAID ABSENCE	8,256,162	277,039	29.8014
63,406,044	2,227,578	28.4641	25	GROSS PAY & TOTAL PAID HOURS	63,463,477	2,228,793	28.4743
5,852,103	194,877	30.0297	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,896,300	196,164	30.0580
57,553,941	2,032,701	28.3140	27	BALANCE LINE 25 - LINE 26	57,567,177	2,032,629	28.3215
5,355,001	183,278	29.2179	28	ANNUAL LEAVE ACCRUED	5,354,739	183,279	29.2163
2,186,035	75,756	28.8562	29	HOLIDAY LEAVE ACCRUED	2,185,957	75,755	28.8556
65,094,977	2,291,735	28.4042	30	ACCRUED SALARY COST	65,107,873	2,291,663	28.4107
			31	BENEFITS-USPS CONTRIBUTION			
7,902,364			32	HEALTH BENEFITS	7,913,577		
366,319			33	LIFE INSURANCE	366,572		
4,184,637			34	RETIREMENT	4,186,202		
1,658,795			35	THRIFT SAVINGS PLAN (TSP)	1,658,873		
			36	TSP FIDUCIARY INSURANCE			
2,374,117			37	SOCIAL SECURITY	2,376,714		
884,942			38	MEDICARE	885,751		
17,371,174			39	PAYROLL BENEFITS SUBTOTAL	17,387,689		
			40	UNIFORM ALLOWANCE			
17,371,174			41	TOTAL BENEFITS	17,387,689		
		26.6858	42	(%) BENEFITS/ACCRUED SALARY COST			26.7059
82,466,151	1,953,736	42.2094	43	COST OF SAL & BEN PER TOTAL WK HR	82,495,562	1,951,754	42.2673
268,051			44	LESS OVERTIME PREMIUM PAY	270,239		
82,198,100	1,953,736	42.0722	45	STR SAL/BEN COST PER TOTAL WK HR	82,225,323	1,951,754	42.1289

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,957,548	240,669	12.2888	01	STRAIGHT TIME HOURS	2,964,355	241,193	12.2903
48,988	2,568	19.0763	02	OVERTIME HOURS (INCLUDES LINE 46)	49,318	2,587	19.0637
			03	HOLIDAY WORK HOURS			
3,006,536	243,237	12.3605	04	WORK HOURS SUBTOTAL	3,013,673	243,780	12.3622
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
61,961	5,824	10.6389	09	TRAINING HOURS	61,961	5,824	10.6389
3,068,497	249,061	12.3202	10	TOTAL WORK HOURS	3,075,634	249,604	12.3220
			11	SUNDAY PREMIUM (NA HOURS)			
6	7	.8571	12	NIGHT DIFFERENTIAL (NA HOURS)	9	11	.8181
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,068,503	249,061	12.3202	25	GROSS PAY & TOTAL PAID HOURS	3,075,643	249,604	12.3220
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,068,503	249,061	12.3202	27	BALANCE LINE 25 - LINE 26	3,075,643	249,604	12.3220
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,068,503	249,061	12.3202	30	ACCRUED SALARY COST	3,075,643	249,604	12.3220
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
189,497			37	SOCIAL SECURITY	189,925		
44,482			38	MEDICARE	44,582		
233,979			39	PAYROLL BENEFITS SUBTOTAL	234,507		
			40	UNIFORM ALLOWANCE			
233,979			41	TOTAL BENEFITS	234,507		
		7.6251	42	(%) BENEFITS/ACCRUED SALARY COST			7.6246
3,302,482	249,061	13.2597	43	COST OF SAL & BEN PER TOTAL WK HR	3,310,150	249,604	13.2616
16,313			44	LESS OVERTIME PREMIUM PAY	16,423		
3,286,169	249,061	13.1942	45	STR SAL/BEN COST PER TOTAL WK HR	3,293,727	249,604	13.1958

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
20,062,499	657,404	30.5177	01	STRAIGHT TIME HOURS	20,061,723	656,936	30.5383
297,585	7,020	42.3910	02	OVERTIME HOURS (INCLUDES LINE 46)	301,267	7,100	42.4319
			03	HOLIDAY WORK HOURS	218	8	27.2500
20,360,084	664,424	30.6432	04	WORK HOURS SUBTOTAL	20,363,208	664,044	30.6654
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,377	78	30.4743	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,259	74	30.5270
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
22,847	712	32.0884	09	TRAINING HOURS	22,847	712	32.0884
20,382,931	665,136	30.6447	10	TOTAL WORK HOURS	20,386,055	664,756	30.6669
29,869	4,053	7.3696	11	SUNDAY PREMIUM (NA HOURS)	29,809	4,045	7.3693
110,847	45,221	2.4512	12	NIGHT DIFFERENTIAL (NA HOURS)	110,505	45,101	2.4501
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
391	24	16.2916	14	OTHER PREMIUM PAY (NA HOURS)	391	24	16.2916
	7,154		15	LEAVE WITHOUT PAY (NA HOURS)		7,126	
909,775	28,346	32.0953	16	TERMINAL LEAVE	909,775	28,346	32.0953
1,290,183	41,824	30.8479	17	ANNUAL LEAVE	1,297,725	42,075	30.8431
62,604	1,952	32.0717	18	HOLIDAY LEAVE	62,785	1,944	32.2968
686,383	22,022	31.1680	19	SICK LEAVE	697,692	22,403	31.1427
4,930	176	28.0113	20	MILITARY LEAVE	4,930	176	28.0113
			21	CONVENTION LEAVE			
17,439	543	32.1160	22	OTHER LEAVE	17,439	543	32.1160
35	2	17.5000	23	CONTINUATION OF PAY LEAVE	4,031-	111-	36.3153
2,971,349	94,865	31.3218	24	TOTAL PAID ABSENCE	2,986,315	95,376	31.3109
23,495,387	760,001	30.9149	25	GROSS PAY & TOTAL PAID HOURS	23,513,075	760,132	30.9328
2,262,562	72,122	31.3713	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,270,285	72,365	31.3726
21,232,825	687,879	30.8670	27	BALANCE LINE 25 - LINE 26	21,242,790	687,767	30.8866
1,842,342	59,712	30.8537	28	ANNUAL LEAVE ACCRUED	1,842,146	59,704	30.8546
741,535	24,105	30.7627	29	HOLIDAY LEAVE ACCRUED	741,460	24,102	30.7634
23,816,702	771,696	30.8628	30	ACCRUED SALARY COST	23,826,396	771,573	30.8802
			31	BENEFITS-USPS CONTRIBUTION			
2,445,237			32	HEALTH BENEFITS	2,448,228		
133,547			33	LIFE INSURANCE	133,649		
1,406,473			34	RETIREMENT	1,407,904		
541,788			35	THRIFT SAVINGS PLAN (TSP)	542,199		
			36	TSP FIDUCIARY INSURANCE			
805,005			37	SOCIAL SECURITY	806,106		
329,308			38	MEDICARE	329,575		
5,661,358			39	PAYROLL BENEFITS SUBTOTAL	5,667,661		
			40	UNIFORM ALLOWANCE			
5,661,358			41	TOTAL BENEFITS	5,667,661		
		23.7705	42	(%) BENEFITS/ACCRUED SALARY COST			23.7873
29,478,060	665,136	44.3188	43	COST OF SAL & BEN PER TOTAL WK HR	29,494,057	664,756	44.3682
98,304			44	LESS OVERTIME PREMIUM PAY	99,570		
29,379,756	665,136	44.1710	45	STR SAL/BEN COST PER TOTAL WK HR	29,394,487	664,756	44.2184

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
79,171,568	2,599,349	30.4582	01	STRAIGHT TIME HOURS	79,091,399	2,596,745	30.4578
6,613,272	207,913	31.8078	02	OVERTIME HOURS (INCLUDES LINE 46)	6,635,860	208,697	31.7966
			03	HOLIDAY WORK HOURS			
85,784,840	2,807,262	30.5581	04	WORK HOURS SUBTOTAL	85,727,259	2,805,442	30.5574
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	39	2	19.5000
4,324,668	146,326	29.5550	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,347,753	147,122	29.5520
			07	LIMITED DUTY HOURS (NA)			
44-			08	REHABILITATION WORK HOURS (NA)	44-		
345,308	11,001	31.3887	09	TRAINING HOURS	345,308	11,001	31.3887
86,130,148	2,818,263	30.5614	10	TOTAL WORK HOURS	86,072,567	2,816,443	30.5607
360,857	47,058	7.6683	11	SUNDAY PREMIUM (NA HOURS)	360,906	47,049	7.6708
999,163	407,106	2.4543	12	NIGHT DIFFERENTIAL (NA HOURS)	998,653	406,903	2.4542
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	32,988		15	LEAVE WITHOUT PAY (NA HOURS)		32,015	
2,137,869	54,617	39.1429	16	TERMINAL LEAVE	2,140,201	54,617	39.1856
4,332,549	135,094	32.0706	17	ANNUAL LEAVE	4,381,006	136,400	32.1188
145,551	3,776	38.5463	18	HOLIDAY LEAVE	141,353	3,616	39.0909
2,877,370	87,526	32.8744	19	SICK LEAVE	2,951,387	89,861	32.8439
60,904	2,032	29.9724	20	MILITARY LEAVE	64,045	2,120	30.2099
			21	CONVENTION LEAVE			
216,812	6,697	32.3744	22	OTHER LEAVE	228,754	7,001	32.6744
13,497	408	33.0808	23	CONTINUATION OF PAY LEAVE	8,611	248	34.7217
9,784,552	290,150	33.7223	24	TOTAL PAID ABSENCE	9,915,357	293,863	33.7414
97,274,720	3,108,413	31.2940	25	GROSS PAY & TOTAL PAID HOURS	97,347,483	3,110,306	31.2983
6,615,969	193,487	34.1933	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,662,560	194,633	34.2313
90,658,751	2,914,926	31.1015	27	BALANCE LINE 25 - LINE 26	90,684,923	2,915,673	31.1025
6,597,595	204,348	32.2860	28	ANNUAL LEAVE ACCRUED	6,598,968	204,390	32.2861
2,738,614	85,556	32.0096	29	HOLIDAY LEAVE ACCRUED	2,739,275	85,578	32.0091
99,994,960	3,204,830	31.2013	30	ACCRUED SALARY COST	100,023,166	3,205,641	31.2022
			31	BENEFITS-USPS CONTRIBUTION			
10,298,041			32	HEALTH BENEFITS	10,340,315		
529,785			33	LIFE INSURANCE	529,899		
6,673,251			34	RETIREMENT	6,676,534		
2,452,037			35	THRIFT SAVINGS PLAN (TSP)	2,453,211		
			36	TSP FIDUCIARY INSURANCE			
3,988,805			37	SOCIAL SECURITY	3,992,021		
1,356,809			38	MEDICARE	1,358,034		
25,298,728			39	PAYROLL BENEFITS SUBTOTAL	25,350,014		
			40	UNIFORM ALLOWANCE			
25,298,728			41	TOTAL BENEFITS	25,350,014		
		25.3000	42	(%) BENEFITS/ACCRUED SALARY COST			25.3441
125,293,688	2,818,263	44.4577	43	COST OF SAL & BEN PER TOTAL WK HR	125,373,180	2,816,443	44.5147
762,105			44	LESS OVERTIME PREMIUM PAY	761,946		
124,531,583	2,818,263	44.1873	45	STR SAL/BEN COST PER TOTAL WK HR	124,611,234	2,816,443	44.2441

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
217,937	8,436	25.8341	01	STRAIGHT TIME HOURS	218,129	8,444	25.8324
2,277	58	39.2586	02	OVERTIME HOURS (INCLUDES LINE 46)	2,277	58	39.2586
			03	HOLIDAY WORK HOURS			
220,214	8,494	25.9258	04	WORK HOURS SUBTOTAL	220,406	8,502	25.9240
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
220,214	8,494	25.9258	10	TOTAL WORK HOURS	220,406	8,502	25.9240
643	95	6.7684	11	SUNDAY PREMIUM (NA HOURS)	643	95	6.7684
4,151	2,204	1.8833	12	NIGHT DIFFERENTIAL (NA HOURS)	4,151	2,204	1.8833
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
109	8	13.6250	14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	274		15	LEAVE WITHOUT PAY (NA HOURS)		274	
			16	TERMINAL LEAVE			
18,181	695	26.1597	17	ANNUAL LEAVE	17,772	679	26.1737
			18	HOLIDAY LEAVE			
12,780	486	26.2962	19	SICK LEAVE	12,997	494	26.3097
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
2,076	80	25.9500	23	CONTINUATION OF PAY LEAVE	2,076	80	25.9500
33,037	1,261	26.1990	24	TOTAL PAID ABSENCE	32,845	1,253	26.2130
258,154	9,755	26.4637	25	GROSS PAY & TOTAL PAID HOURS	258,154	9,755	26.4637
18,181	695	26.1597	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,772	679	26.1737
239,973	9,060	26.4870	27	BALANCE LINE 25 - LINE 26	240,382	9,076	26.4854
20,830	798	26.1027	28	ANNUAL LEAVE ACCRUED	20,830	798	26.1027
9,902	383	25.8537	29	HOLIDAY LEAVE ACCRUED	9,902	383	25.8537
270,705	10,241	26.4334	30	ACCRUED SALARY COST	271,114	10,257	26.4320
			31	BENEFITS-USPS CONTRIBUTION			
27,365			32	HEALTH BENEFITS	27,365		
1,555			33	LIFE INSURANCE	1,555		
25,231			34	RETIREMENT	25,231		
10,166			35	THRIFT SAVINGS PLAN (TSP)	10,166		
			36	TSP FIDUCIARY INSURANCE			
14,266			37	SOCIAL SECURITY	14,266		
3,626			38	MEDICARE	3,626		
82,209			39	PAYROLL BENEFITS SUBTOTAL	82,209		
			40	UNIFORM ALLOWANCE			
82,209			41	TOTAL BENEFITS	82,209		
		30.3684	42	(%) BENEFITS/ACCRUED SALARY COST			30.3226
352,914	8,494	41.5486	43	COST OF SAL & BEN PER TOTAL WK HR	353,323	8,502	41.5576
758			44	LESS OVERTIME PREMIUM PAY	758		
352,156	8,494	41.4593	45	STR SAL/BEN COST PER TOTAL WK HR	352,565	8,502	41.4684

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,157	359	25.5069	01	STRAIGHT TIME HOURS	9,157	359	25.5069
531	15	35.4000	02	OVERTIME HOURS (INCLUDES LINE 46)	531	15	35.4000
			03	HOLIDAY WORK HOURS			
9,688	374	25.9037	04	WORK HOURS SUBTOTAL	9,688	374	25.9037
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
9,688	374	25.9037	10	TOTAL WORK HOURS	9,688	374	25.9037
			11	SUNDAY PREMIUM (NA HOURS)			
15	8	1.8750	12	NIGHT DIFFERENTIAL (NA HOURS)	15	8	1.8750
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
207	8	25.8750	17	ANNUAL LEAVE	207	8	25.8750
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
207	8	25.8750	24	TOTAL PAID ABSENCE	207	8	25.8750
9,910	382	25.9424	25	GROSS PAY & TOTAL PAID HOURS	9,910	382	25.9424
207	8	25.8750	26	LESS TERM, ANN & HOL LEAVE TAKEN	207	8	25.8750
9,703	374	25.9438	27	BALANCE LINE 25 - LINE 26	9,703	374	25.9438
618	25	24.7200	28	ANNUAL LEAVE ACCRUED	618	25	24.7200
			29	HOLIDAY LEAVE ACCRUED			
10,321	399	25.8671	30	ACCRUED SALARY COST	10,321	399	25.8671
			31	BENEFITS-USPS CONTRIBUTION			
1,391			32	HEALTH BENEFITS	1,743		
59			33	LIFE INSURANCE	59		
1,049			34	RETIREMENT	1,049		
356			35	THRIFT SAVINGS PLAN (TSP)	356		
			36	TSP FIDUCIARY INSURANCE			
585			37	SOCIAL SECURITY	585		
137			38	MEDICARE	137		
3,577			39	PAYROLL BENEFITS SUBTOTAL	3,929		
			40	UNIFORM ALLOWANCE			
3,577			41	TOTAL BENEFITS	3,929		
		34.6574	42	(%) BENEFITS/ACCRUED SALARY COST			38.0680
13,898	374	37.1604	43	COST OF SAL & BEN PER TOTAL WK HR	14,250	374	38.1016
177			44	LESS OVERTIME PREMIUM PAY	177		
13,721	374	36.6871	45	STR SAL/BEN COST PER TOTAL WK HR	14,073	374	37.6283

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
227,094	8,795	25.8208	01	STRAIGHT TIME HOURS	227,286	8,803	25.8191
2,808	73	38.4657	02	OVERTIME HOURS (INCLUDES LINE 46)	2,808	73	38.4657
			03	HOLIDAY WORK HOURS			
229,902	8,868	25.9248	04	WORK HOURS SUBTOTAL	230,094	8,876	25.9231
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
229,902	8,868	25.9248	10	TOTAL WORK HOURS	230,094	8,876	25.9231
643	95	6.7684	11	SUNDAY PREMIUM (NA HOURS)	643	95	6.7684
4,166	2,212	1.8833	12	NIGHT DIFFERENTIAL (NA HOURS)	4,166	2,212	1.8833
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
109	8	13.6250	14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	274		15	LEAVE WITHOUT PAY (NA HOURS)		274	
			16	TERMINAL LEAVE			
18,388	703	26.1564	17	ANNUAL LEAVE	17,979	687	26.1703
			18	HOLIDAY LEAVE			
12,780	486	26.2962	19	SICK LEAVE	12,997	494	26.3097
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
2,076	80	25.9500	23	CONTINUATION OF PAY LEAVE	2,076	80	25.9500
33,244	1,269	26.1970	24	TOTAL PAID ABSENCE	33,052	1,261	26.2109
268,064	10,137	26.4441	25	GROSS PAY & TOTAL PAID HOURS	268,064	10,137	26.4441
18,388	703	26.1564	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,979	687	26.1703
249,676	9,434	26.4655	27	BALANCE LINE 25 - LINE 26	250,085	9,450	26.4640
21,448	823	26.0607	28	ANNUAL LEAVE ACCRUED	21,448	823	26.0607
9,902	383	25.8537	29	HOLIDAY LEAVE ACCRUED	9,902	383	25.8537
281,026	10,640	26.4122	30	ACCRUED SALARY COST	281,435	10,656	26.4109
			31	BENEFITS-USPS CONTRIBUTION			
28,756			32	HEALTH BENEFITS	29,108		
1,614			33	LIFE INSURANCE	1,614		
26,280			34	RETIREMENT	26,280		
10,522			35	THRIFT SAVINGS PLAN (TSP)	10,522		
			36	TSP FIDUCIARY INSURANCE			
14,851			37	SOCIAL SECURITY	14,851		
3,763			38	MEDICARE	3,763		
85,786			39	PAYROLL BENEFITS SUBTOTAL	86,138		
			40	UNIFORM ALLOWANCE			
85,786			41	TOTAL BENEFITS	86,138		
		30.5260	42	(%) BENEFITS/ACCRUED SALARY COST			30.6067
366,812	8,868	41.3635	43	COST OF SAL & BEN PER TOTAL WK HR	367,573	8,876	41.4120
935			44	LESS OVERTIME PREMIUM PAY	935		
365,877	8,868	41.2581	45	STR SAL/BEN COST PER TOTAL WK HR	366,638	8,876	41.3066

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
227,094	8,795	25.8208	01	STRAIGHT TIME HOURS	227,286	8,803	25.8191
2,808	73	38.4657	02	OVERTIME HOURS (INCLUDES LINE 46)	2,808	73	38.4657
			03	HOLIDAY WORK HOURS			
229,902	8,868	25.9248	04	WORK HOURS SUBTOTAL	230,094	8,876	25.9231
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
229,902	8,868	25.9248	10	TOTAL WORK HOURS	230,094	8,876	25.9231
643	95	6.7684	11	SUNDAY PREMIUM (NA HOURS)	643	95	6.7684
4,166	2,212	1.8833	12	NIGHT DIFFERENTIAL (NA HOURS)	4,166	2,212	1.8833
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
109	8	13.6250	14	OTHER PREMIUM PAY (NA HOURS)	109	8	13.6250
	274		15	LEAVE WITHOUT PAY (NA HOURS)		274	
			16	TERMINAL LEAVE			
18,388	703	26.1564	17	ANNUAL LEAVE	17,979	687	26.1703
			18	HOLIDAY LEAVE			
12,780	486	26.2962	19	SICK LEAVE	12,997	494	26.3097
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
2,076	80	25.9500	23	CONTINUATION OF PAY LEAVE	2,076	80	25.9500
33,244	1,269	26.1970	24	TOTAL PAID ABSENCE	33,052	1,261	26.2109
268,064	10,137	26.4441	25	GROSS PAY & TOTAL PAID HOURS	268,064	10,137	26.4441
18,388	703	26.1564	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,979	687	26.1703
249,676	9,434	26.4655	27	BALANCE LINE 25 - LINE 26	250,085	9,450	26.4640
21,448	823	26.0607	28	ANNUAL LEAVE ACCRUED	21,448	823	26.0607
9,902	383	25.8537	29	HOLIDAY LEAVE ACCRUED	9,902	383	25.8537
281,026	10,640	26.4122	30	ACCRUED SALARY COST	281,435	10,656	26.4109
			31	BENEFITS-USPS CONTRIBUTION			
28,756			32	HEALTH BENEFITS	29,108		
1,614			33	LIFE INSURANCE	1,614		
26,280			34	RETIREMENT	26,280		
10,522			35	THRIFT SAVINGS PLAN (TSP)	10,522		
			36	TSP FIDUCIARY INSURANCE			
14,851			37	SOCIAL SECURITY	14,851		
3,763			38	MEDICARE	3,763		
85,786			39	PAYROLL BENEFITS SUBTOTAL	86,138		
			40	UNIFORM ALLOWANCE			
85,786			41	TOTAL BENEFITS	86,138		
		30.5260	42	(%) BENEFITS/ACCRUED SALARY COST			30.6067
366,812	8,868	41.3635	43	COST OF SAL & BEN PER TOTAL WK HR	367,573	8,876	41.4120
935			44	LESS OVERTIME PREMIUM PAY	935		
365,877	8,868	41.2581	45	STR SAL/BEN COST PER TOTAL WK HR	366,638	8,876	41.3066

REFERENCE NBR: 0410 TITLE: CLERKS/FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
266,841,712	10,596,660	25.1816	01	STRAIGHT TIME HOURS	266,901,720	10,599,184	25.1813
20,205,451	527,692	38.2902	02	OVERTIME HOURS (INCLUDES LINE 46)	20,343,762	531,413	38.2823
			03	HOLIDAY WORK HOURS	2,051	83	24.7108
287,047,163	11,124,352	25.8034	04	WORK HOURS SUBTOTAL	287,247,533	11,130,680	25.8068
	53,585		05	STEWARDS DUTY HOURS (NA)		53,603	
653,120	13,052	50.0398	06	PENALTY OVERTIME (NA)	665,663	13,318	49.9822
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
4,932	213	23.1549	07	LIMITED DUTY HOURS (NA)	4,932	213	23.1549
4,484	274	16.3649	08	REHABILITATION WORK HOURS (NA)	4,484	274	16.3649
1,931,343	72,551	26.6204	09	TRAINING HOURS	1,931,343	72,551	26.6204
288,978,506	11,196,903	25.8087	10	TOTAL WORK HOURS	289,178,876	11,203,231	25.8120
5,356,922	861,347	6.2192	11	SUNDAY PREMIUM (NA HOURS)	5,360,196	861,862	6.2193
6,887,217	4,277,101	1.6102	12	NIGHT DIFFERENTIAL (NA HOURS)	6,889,703	4,278,552	1.6102
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
327,217	26,152	12.5121	14	OTHER PREMIUM PAY (NA HOURS)	372,668	29,851	12.4842
	687,448		15	LEAVE WITHOUT PAY (NA HOURS)		682,368	
1,564,418	61,690	25.3593	16	TERMINAL LEAVE	1,622,459	61,659	26.3134
21,834,962	867,177	25.1793	17	ANNUAL LEAVE	21,709,812	864,709	25.1064
90,474	3,568	25.3570	18	HOLIDAY LEAVE	86,613	3,404	25.4444
15,008,604	596,252	25.1715	19	SICK LEAVE	15,114,924	601,833	25.1148
105,067	4,241	24.7741	20	MILITARY LEAVE	105,067	4,241	24.7741
			21	CONVENTION LEAVE			
427,037	16,919	25.2400	22	OTHER LEAVE	446,617	17,710	25.2183
183,638	7,329	25.0563	23	CONTINUATION OF PAY LEAVE	223,749	8,924	25.0727
39,214,200	1,557,176	25.1828	24	TOTAL PAID ABSENCE	39,309,241	1,562,480	25.1582
340,764,062	12,754,079	26.7180	25	GROSS PAY & TOTAL PAID HOURS	341,110,684	12,765,711	26.7208
23,489,854	932,435	25.1919	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,418,884	929,772	25.1877
317,274,208	11,821,644	26.8384	27	BALANCE LINE 25 - LINE 26	317,691,800	11,835,939	26.8412
28,754,609	1,141,936	25.1805	28	ANNUAL LEAVE ACCRUED	28,760,538	1,142,170	25.1806
11,928,430	475,134	25.1054	29	HOLIDAY LEAVE ACCRUED	11,930,928	475,233	25.1054
357,957,247	13,438,714	26.6362	30	ACCRUED SALARY COST	358,383,266	13,453,342	26.6389
			31	BENEFITS-USPS CONTRIBUTION			
41,934,703			32	HEALTH BENEFITS	42,445,671		
1,917,969			33	LIFE INSURANCE	1,918,245		
23,928,480			34	RETIREMENT	23,944,323		
8,804,633			35	THRIFT SAVINGS PLAN (TSP)	8,805,689		
			36	TSP FIDUCIARY INSURANCE			
14,451,181			37	SOCIAL SECURITY	14,491,448		
4,763,982			38	MEDICARE	4,776,403		
95,800,948			39	PAYROLL BENEFITS SUBTOTAL	96,381,779		
			40	UNIFORM ALLOWANCE			
95,800,948			41	TOTAL BENEFITS	96,381,779		
		26.7632	42	(%) BENEFITS/ACCRUED SALARY COST			26.8934
453,758,195	11,196,903	40.5253	43	COST OF SAL & BEN PER TOTAL WK HR	454,765,045	11,203,231	40.5923
6,837,486			44	LESS OVERTIME PREMIUM PAY	6,885,638		
446,920,709	11,196,903	39.9146	45	STR SAL/BEN COST PER TOTAL WK HR	447,879,407	11,203,231	39.9776

REFERENCE NBR: 0420 TITLE: CLERKS/PART-TIME-REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,513,107	143,748	24.4393	01	STRAIGHT TIME HOURS	3,513,058	143,743	24.4398
46,548	1,236	37.6601	02	OVERTIME HOURS (INCLUDES LINE 46)	47,540	1,267	37.5217
			03	HOLIDAY WORK HOURS	1,351	58	23.2931
3,559,655	144,984	24.5520	04	WORK HOURS SUBTOTAL	3,561,949	145,068	24.5536
	215		05	STEWARDS DUTY HOURS (NA)		215	
977	19	51.4210	06	PENALTY OVERTIME (NA)	977	19	51.4210
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
27,971	1,141	24.5144	09	TRAINING HOURS	27,971	1,141	24.5144
3,587,626	146,125	24.5517	10	TOTAL WORK HOURS	3,589,920	146,209	24.5533
20,256	3,482	5.8173	11	SUNDAY PREMIUM (NA HOURS)	20,291	3,488	5.8173
52,265	34,515	1.5142	12	NIGHT DIFFERENTIAL (NA HOURS)	52,270	34,519	1.5142
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	47	4	11.7500
	8,893		15	LEAVE WITHOUT PAY (NA HOURS)		9,124	
30,136	1,189	25.3456	16	TERMINAL LEAVE	30,136	1,189	25.3456
274,989	11,244	24.4565	17	ANNUAL LEAVE	271,048	11,246	24.1017
1,407	56	25.1250	18	HOLIDAY LEAVE	3,798	158	24.0379
154,750	6,280	24.6417	19	SICK LEAVE	158,989	6,485	24.5164
378	17	22.2352	20	MILITARY LEAVE	378	17	22.2352
			21	CONVENTION LEAVE			
3,211	133	24.1428	22	OTHER LEAVE	3,347	138	24.2536
1,037	41	25.2926	23	CONTINUATION OF PAY LEAVE	1,037	41	25.2926
465,908	18,960	24.5732	24	TOTAL PAID ABSENCE	468,733	19,274	24.3194
4,126,055	165,085	24.9935	25	GROSS PAY & TOTAL PAID HOURS	4,131,261	165,483	24.9648
306,532	12,489	24.5441	26	LESS TERM, ANN & HOL LEAVE TAKEN	304,982	12,593	24.2183
3,819,523	152,596	25.0302	27	BALANCE LINE 25 - LINE 26	3,826,279	152,890	25.0263
352,273	14,286	24.6586	28	ANNUAL LEAVE ACCRUED	352,290	14,321	24.5995
135,645	5,550	24.4405	29	HOLIDAY LEAVE ACCRUED	135,645	5,550	24.4405
4,307,441	172,432	24.9805	30	ACCRUED SALARY COST	4,314,214	172,761	24.9721
			31	BENEFITS-USPS CONTRIBUTION			
630,091			32	HEALTH BENEFITS	643,886		
24,120			33	LIFE INSURANCE	24,119		
390,838			34	RETIREMENT	392,748		
134,525			35	THRIFT SAVINGS PLAN (TSP)	134,812		
			36	TSP FIDUCIARY INSURANCE			
218,479			37	SOCIAL SECURITY	219,810		
57,370			38	MEDICARE	57,685		
1,455,423			39	PAYROLL BENEFITS SUBTOTAL	1,473,060		
			40	UNIFORM ALLOWANCE			
1,455,423			41	TOTAL BENEFITS	1,473,060		
		33.7885	42	(%) BENEFITS/ACCRUED SALARY COST			34.1443
5,762,864	146,125	39.4379	43	COST OF SAL & BEN PER TOTAL WK HR	5,787,274	146,209	39.5822
15,664			44	LESS OVERTIME PREMIUM PAY	15,994		
5,747,200	146,125	39.3307	45	STR SAL/BEN COST PER TOTAL WK HR	5,771,280	146,209	39.4728

REFERENCE NBR: 0430 TITLE: CLERKS/PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
36,888,338	1,531,810	24.0815	01	STRAIGHT TIME HOURS	36,927,402	1,532,893	24.0900
3,506,936	100,028	35.0595	02	OVERTIME HOURS (INCLUDES LINE 46)	3,515,996	100,277	35.0628
			03	HOLIDAY WORK HOURS			
40,395,274	1,631,838	24.7544	04	WORK HOURS SUBTOTAL	40,443,398	1,633,170	24.7637
	284		05	STEWARDS DUTY HOURS (NA)		284	
45,527	996	45.7098	06	PENALTY OVERTIME (NA)	46,356	1,015	45.6709
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,422	135	25.3481	07	LIMITED DUTY HOURS (NA)	3,422	135	25.3481
35	2	17.5000	08	REHABILITATION WORK HOURS (NA)	35	2	17.5000
388,688	15,812	24.5818	09	TRAINING HOURS	388,688	15,812	24.5818
40,783,962	1,647,650	24.7528	10	TOTAL WORK HOURS	40,832,086	1,648,982	24.7619
94,742	17,064	5.5521	11	SUNDAY PREMIUM (NA HOURS)	94,986	17,107	5.5524
216,931	145,896	1.4868	12	NIGHT DIFFERENTIAL (NA HOURS)	217,081	145,963	1.4872
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	196	17	11.5294
	20,446		15	LEAVE WITHOUT PAY (NA HOURS)		20,517	
172,932	6,773	25.5325	16	TERMINAL LEAVE	172,932	6,773	25.5325
3,145,492	126,360	24.8930	17	ANNUAL LEAVE	3,180,266	127,899	24.8654
			18	HOLIDAY LEAVE			
1,466,899	58,733	24.9757	19	SICK LEAVE	1,476,862	59,740	24.7214
2,999	132	22.7196	20	MILITARY LEAVE	2,999	132	22.7196
			21	CONVENTION LEAVE			
41,167	1,694	24.3016	22	OTHER LEAVE	49,369	1,913	25.8071
11,313	487	23.2299	23	CONTINUATION OF PAY LEAVE	11,896	538	22.1115
4,840,802	194,179	24.9295	24	TOTAL PAID ABSENCE	4,894,324	196,995	24.8449
45,936,437	1,841,829	24.9406	25	GROSS PAY & TOTAL PAID HOURS	46,038,673	1,845,977	24.9400
3,318,424	133,133	24.9256	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,353,198	134,672	24.8989
42,618,013	1,708,696	24.9418	27	BALANCE LINE 25 - LINE 26	42,685,475	1,711,305	24.9432
3,582,268	151,005	23.7228	28	ANNUAL LEAVE ACCRUED	3,585,020	151,123	23.7225
			29	HOLIDAY LEAVE ACCRUED			
46,200,281	1,859,701	24.8428	30	ACCRUED SALARY COST	46,270,495	1,862,428	24.8441
			31	BENEFITS-USPS CONTRIBUTION			
6,177,764			32	HEALTH BENEFITS	6,222,103		
270,218			33	LIFE INSURANCE	270,271		
4,260,481			34	RETIREMENT	4,270,118		
1,551,617			35	THRIFT SAVINGS PLAN (TSP)	1,554,822		
			36	TSP FIDUCIARY INSURANCE			
2,590,041			37	SOCIAL SECURITY	2,598,422		
640,061			38	MEDICARE	642,121		
15,490,182			39	PAYROLL BENEFITS SUBTOTAL	15,557,857		
			40	UNIFORM ALLOWANCE			
15,490,182			41	TOTAL BENEFITS	15,557,857		
		33.5283	42	(%) BENEFITS/ACCRUED SALARY COST			33.6237
61,690,463	1,647,650	37.4414	43	COST OF SAL & BEN PER TOTAL WK HR	61,828,352	1,648,982	37.4948
1,175,413			44	LESS OVERTIME PREMIUM PAY	1,178,568		
60,515,050	1,647,650	36.7280	45	STR SAL/BEN COST PER TOTAL WK HR	60,649,784	1,648,982	36.7801

REFERENCE NBR: 0435 TITLE: CLERKS/TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,664,752	199,495	13.3574	01	STRAIGHT TIME HOURS	2,665,796	199,550	13.3590
38,891	1,498	25.9619	02	OVERTIME HOURS (INCLUDES LINE 46)	38,891	1,498	25.9619
			03	HOLIDAY WORK HOURS			
2,703,643	200,993	13.4514	04	WORK HOURS SUBTOTAL	2,704,687	201,048	13.4529
	15		05	STEWARDS DUTY HOURS (NA)		15	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
143,397	10,420	13.7617	09	TRAINING HOURS	143,397	10,420	13.7617
2,847,040	211,413	13.4667	10	TOTAL WORK HOURS	2,848,084	211,468	13.4681
			11	SUNDAY PREMIUM (NA HOURS)			
119,086	106,207	1.1212	12	NIGHT DIFFERENTIAL (NA HOURS)	119,121	106,232	1.1213
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8,116		15	LEAVE WITHOUT PAY (NA HOURS)		8,156	
27,698	2,111	13.1207	16	TERMINAL LEAVE	27,698	2,111	13.1207
66,551	5,064	13.1419	17	ANNUAL LEAVE	67,617	5,145	13.1422
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
94,249	7,175	13.1357	24	TOTAL PAID ABSENCE	95,315	7,256	13.1360
3,060,375	218,588	14.0006	25	GROSS PAY & TOTAL PAID HOURS	3,062,520	218,724	14.0017
94,249	7,175	13.1357	26	LESS TERM, ANN & HOL LEAVE TAKEN	95,315	7,256	13.1360
2,966,126	211,413	14.0300	27	BALANCE LINE 25 - LINE 26	2,967,205	211,468	14.0314
125,336	9,936	12.6143	28	ANNUAL LEAVE ACCRUED	125,361	9,938	12.6143
			29	HOLIDAY LEAVE ACCRUED			
3,091,462	221,349	13.9664	30	ACCRUED SALARY COST	3,092,566	221,406	13.9678
			31	BENEFITS-USPS CONTRIBUTION			
373-			32	HEALTH BENEFITS	373-		
16-			33	LIFE INSURANCE	16-		
221-			34	RETIREMENT	221-		
83-			35	THRIFT SAVINGS PLAN (TSP)	83-		
			36	TSP FIDUCIARY INSURANCE			
189,592			37	SOCIAL SECURITY	189,725		
44,331			38	MEDICARE	44,362		
233,230			39	PAYROLL BENEFITS SUBTOTAL	233,394		
			40	UNIFORM ALLOWANCE			
233,230			41	TOTAL BENEFITS	233,394		
		7.5443	42	(%) BENEFITS/ACCRUED SALARY COST			7.5469
3,324,692	211,413	15.7260	43	COST OF SAL & BEN PER TOTAL WK HR	3,325,960	211,468	15.7279
12,951			44	LESS OVERTIME PREMIUM PAY	12,951		
3,311,741	211,413	15.6647	45	STR SAL/BEN COST PER TOTAL WK HR	3,313,009	211,468	15.6667

REFERENCE NBR: 0440 TITLE: CLERKS/BARGAINING, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
309,907,909	12,471,713	24.8488	01	STRAIGHT TIME HOURS	310,007,976	12,475,370	24.8496
23,797,826	630,454	37.7471	02	OVERTIME HOURS (INCLUDES LINE 46)	23,946,189	634,455	37.7429
			03	HOLIDAY WORK HOURS	3,402	141	24.1276
333,705,735	13,102,167	25.4695	04	WORK HOURS SUBTOTAL	333,957,567	13,109,966	25.4735
	54,099		05	STEWARDS DUTY HOURS (NA)		54,117	
699,624	14,067	49.7351	06	PENALTY OVERTIME (NA)	712,996	14,352	49.6792
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,354	348	24.0057	07	LIMITED DUTY HOURS (NA)	8,354	348	24.0057
4,519	276	16.3731	08	REHABILITATION WORK HOURS (NA)	4,519	276	16.3731
2,491,399	99,924	24.9329	09	TRAINING HOURS	2,491,399	99,924	24.9329
336,197,134	13,202,091	25.4654	10	TOTAL WORK HOURS	336,448,966	13,209,890	25.4694
5,471,920	881,893	6.2047	11	SUNDAY PREMIUM (NA HOURS)	5,475,473	882,457	6.2048
7,275,499	4,563,719	1.5942	12	NIGHT DIFFERENTIAL (NA HOURS)	7,278,175	4,565,266	1.5942
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
327,217	26,152	12.5121	14	OTHER PREMIUM PAY (NA HOURS)	372,911	29,872	12.4836
	724,903		15	LEAVE WITHOUT PAY (NA HOURS)		720,165	
1,795,184	71,763	25.0154	16	TERMINAL LEAVE	1,853,225	71,732	25.8354
25,321,994	1,009,845	25.0751	17	ANNUAL LEAVE	25,228,743	1,008,999	25.0037
91,881	3,624	25.3534	18	HOLIDAY LEAVE	90,411	3,562	25.3820
16,630,253	661,265	25.1491	19	SICK LEAVE	16,750,775	668,058	25.0738
108,444	4,390	24.7025	20	MILITARY LEAVE	108,444	4,390	24.7025
			21	CONVENTION LEAVE			
471,415	18,746	25.1474	22	OTHER LEAVE	499,333	19,761	25.2686
195,988	7,857	24.9443	23	CONTINUATION OF PAY LEAVE	236,682	9,503	24.9060
44,615,159	1,777,490	25.1000	24	TOTAL PAID ABSENCE	44,767,613	1,786,005	25.0657
393,886,929	14,979,581	26.2949	25	GROSS PAY & TOTAL PAID HOURS	394,343,138	14,995,895	26.2967
27,209,059	1,085,232	25.0721	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,172,379	1,084,293	25.0599
366,677,870	13,894,349	26.3904	27	BALANCE LINE 25 - LINE 26	367,170,759	13,911,602	26.3931
32,814,486	1,317,163	24.9130	28	ANNUAL LEAVE ACCRUED	32,823,209	1,317,552	24.9122
12,064,075	480,684	25.0977	29	HOLIDAY LEAVE ACCRUED	12,066,573	480,783	25.0977
411,556,431	15,692,196	26.2268	30	ACCRUED SALARY COST	412,060,541	15,709,937	26.2292
			31	BENEFITS-USPS CONTRIBUTION			
48,742,185			32	HEALTH BENEFITS	49,311,287		
2,212,291			33	LIFE INSURANCE	2,212,619		
28,579,578			34	RETIREMENT	28,606,968		
10,490,692			35	THRIFT SAVINGS PLAN (TSP)	10,495,240		
			36	TSP FIDUCIARY INSURANCE			
17,449,293			37	SOCIAL SECURITY	17,499,405		
5,505,744			38	MEDICARE	5,520,571		
112,979,783			39	PAYROLL BENEFITS SUBTOTAL	113,646,090		
			40	UNIFORM ALLOWANCE			
112,979,783			41	TOTAL BENEFITS	113,646,090		
		27.4518	42	(%) BENEFITS/ACCRUED SALARY COST			27.5799
524,536,214	13,202,091	39.7312	43	COST OF SAL & BEN PER TOTAL WK HR	525,706,631	13,209,890	39.7964
8,041,513			44	LESS OVERTIME PREMIUM PAY	8,093,151		
516,494,701	13,202,091	39.1221	45	STR SAL/BEN COST PER TOTAL WK HR	517,613,480	13,209,890	39.1837

REFERENCE NBR: 0450 TITLE: CLERKS/CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
6,363,057	526,438	12.0870	01	STRAIGHT TIME HOURS	6,414,435	530,610	12.0887
291,871	16,285	17.9226	02	OVERTIME HOURS (INCLUDES LINE 46)	293,646	16,369	17.9391
			03	HOLIDAY WORK HOURS			
6,654,928	542,723	12.2621	04	WORK HOURS SUBTOTAL	6,708,081	546,979	12.2638
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	17		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
54,496	4,313	12.6352	09	TRAINING HOURS	54,496	4,313	12.6352
6,709,424	547,036	12.2650	10	TOTAL WORK HOURS	6,762,577	551,292	12.2667
			11	SUNDAY PREMIUM (NA HOURS)			
351,633	368,748	.9535	12	NIGHT DIFFERENTIAL (NA HOURS)	353,828	371,070	.9535
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		5	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
693	63	11.0000	23	CONTINUATION OF PAY LEAVE	1,781	168	10.6011
693	63	11.0000	24	TOTAL PAID ABSENCE	1,781	168	10.6011
7,061,750	547,099	12.9076	25	GROSS PAY & TOTAL PAID HOURS	7,118,186	551,460	12.9078
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
7,061,750	547,099	12.9076	27	BALANCE LINE 25 - LINE 26	7,118,186	551,460	12.9078
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
7,061,750	547,099	12.9076	30	ACCRUED SALARY COST	7,118,186	551,460	12.9078
			31	BENEFITS-USPS CONTRIBUTION			
739			32	HEALTH BENEFITS	739		
29			33	LIFE INSURANCE	29		
431			34	RETIREMENT	431		
148			35	THRIFT SAVINGS PLAN (TSP)	148		
			36	TSP FIDUCIARY INSURANCE			
436,013			37	SOCIAL SECURITY	439,486		
101,990			38	MEDICARE	102,802		
539,350			39	PAYROLL BENEFITS SUBTOTAL	543,635		
			40	UNIFORM ALLOWANCE			
539,350			41	TOTAL BENEFITS	543,635		
		7.6376	42	(%) BENEFITS/ACCRUED SALARY COST			7.6372
7,601,100	547,036	13.8950	43	COST OF SAL & BEN PER TOTAL WK HR	7,661,821	551,292	13.8979
97,193			44	LESS OVERTIME PREMIUM PAY	97,787		
7,503,907	547,036	13.7173	45	STR SAL/BEN COST PER TOTAL WK HR	7,564,034	551,292	13.7205

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
4,880	211	23.1279	01	STRAIGHT TIME HOURS	4,880	211	23.1279
376	10	37.6000	02	OVERTIME HOURS (INCLUDES LINE 46)	376	10	37.6000
			03	HOLIDAY WORK HOURS			
5,256	221	23.7828	04	WORK HOURS SUBTOTAL	5,256	221	23.7828
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,256	221	23.7828	10	TOTAL WORK HOURS	5,256	221	23.7828
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
404	16	25.2500	17	ANNUAL LEAVE	404	16	25.2500
			18	HOLIDAY LEAVE			
177	7	25.2857	19	SICK LEAVE	177	7	25.2857
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
581	23	25.2608	24	TOTAL PAID ABSENCE	581	23	25.2608
5,837	244	23.9221	25	GROSS PAY & TOTAL PAID HOURS	5,837	244	23.9221
404	16	25.2500	26	LESS TERM, ANN & HOL LEAVE TAKEN	404	16	25.2500
5,433	228	23.8289	27	BALANCE LINE 25 - LINE 26	5,433	228	23.8289
152	6	25.3333	28	ANNUAL LEAVE ACCRUED	152	6	25.3333
78	3	26.0000	29	HOLIDAY LEAVE ACCRUED	78	3	26.0000
5,663	237	23.8945	30	ACCRUED SALARY COST	5,663	237	23.8945
			31	BENEFITS-USPS CONTRIBUTION			
772			32	HEALTH BENEFITS	772		
27			33	LIFE INSURANCE	27		
469			34	RETIREMENT	469		
202			35	THRIFT SAVINGS PLAN (TSP)	202		
			36	TSP FIDUCIARY INSURANCE			
292			37	SOCIAL SECURITY	292		
74			38	MEDICARE	74		
1,836			39	PAYROLL BENEFITS SUBTOTAL	1,836		
			40	UNIFORM ALLOWANCE			
1,836			41	TOTAL BENEFITS	1,836		
		32.4209	42	(%) BENEFITS/ACCRUED SALARY COST			32.4209
7,499	221	33.9321	43	COST OF SAL & BEN PER TOTAL WK HR	7,499	221	33.9321
125			44	LESS OVERTIME PREMIUM PAY	125		
7,374	221	33.3665	45	STR SAL/BEN COST PER TOTAL WK HR	7,374	221	33.3665

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
89,668	3,930	22.8162	01	STRAIGHT TIME HOURS	89,927	3,940	22.8241
1,140	32	35.6250	02	OVERTIME HOURS (INCLUDES LINE 46)	1,140	32	35.6250
			03	HOLIDAY WORK HOURS			
90,808	3,962	22.9197	04	WORK HOURS SUBTOTAL	91,067	3,972	22.9272
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
539	22	24.5000	09	TRAINING HOURS	539	22	24.5000
91,347	3,984	22.9284	10	TOTAL WORK HOURS	91,606	3,994	22.9359
			11	SUNDAY PREMIUM (NA HOURS)			
99	64	1.5468	12	NIGHT DIFFERENTIAL (NA HOURS)	99	64	1.5468
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	2		15	LEAVE WITHOUT PAY (NA HOURS)		2	
			16	TERMINAL LEAVE			
17,325	692	25.0361	17	ANNUAL LEAVE	17,550	702	25.0000
			18	HOLIDAY LEAVE			
2,483	101	24.5841	19	SICK LEAVE	2,255	103	21.8932
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
19,808	793	24.9785	24	TOTAL PAID ABSENCE	19,805	805	24.6024
111,254	4,777	23.2895	25	GROSS PAY & TOTAL PAID HOURS	111,510	4,799	23.2360
17,325	692	25.0361	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,550	702	25.0000
93,929	4,085	22.9936	27	BALANCE LINE 25 - LINE 26	93,960	4,097	22.9338
14,215	599	23.7312	28	ANNUAL LEAVE ACCRUED	14,241	600	23.7350
			29	HOLIDAY LEAVE ACCRUED			
108,144	4,684	23.0879	30	ACCRUED SALARY COST	108,201	4,697	23.0361
			31	BENEFITS-USPS CONTRIBUTION			
19,245			32	HEALTH BENEFITS	19,245		
854			33	LIFE INSURANCE	867		
8,791			34	RETIREMENT	8,821		
3,328			35	THRIFT SAVINGS PLAN (TSP)	3,341		
			36	TSP FIDUCIARY INSURANCE			
5,782			37	SOCIAL SECURITY	5,910		
1,519			38	MEDICARE	1,549		
39,519			39	PAYROLL BENEFITS SUBTOTAL	39,733		
			40	UNIFORM ALLOWANCE			
39,519			41	TOTAL BENEFITS	39,733		
		36.5429	42	(%) BENEFITS/ACCRUED SALARY COST			36.7214
147,663	3,984	37.0640	43	COST OF SAL & BEN PER TOTAL WK HR	147,934	3,994	37.0390
380			44	LESS OVERTIME PREMIUM PAY	380		
147,283	3,984	36.9686	45	STR SAL/BEN COST PER TOTAL WK HR	147,554	3,994	36.9439

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
236	25	9.4400	01 STRAIGHT TIME HOURS	236	25	9.4400
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
236	25	9.4400	04 WORK HOURS SUBTOTAL	236	25	9.4400
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
236	25	9.4400	10 TOTAL WORK HOURS	236	25	9.4400
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
236	25	9.4400	25 GROSS PAY & TOTAL PAID HOURS	236	25	9.4400
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
236	25	9.4400	27 BALANCE LINE 25 - LINE 26	236	25	9.4400
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
236	25	9.4400	30 ACCRUED SALARY COST	236	25	9.4400
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
15			37 SOCIAL SECURITY	15		
4			38 MEDICARE	4		
19			39 PAYROLL BENEFITS SUBTOTAL	19		
			40 UNIFORM ALLOWANCE			
19			41 TOTAL BENEFITS	19		
		8.0508	42 (%) BENEFITS/ACCRUED SALARY COST			8.0508
255	25	10.2000	43 COST OF SAL & BEN PER TOTAL WK HR	255	25	10.2000
			44 LESS OVERTIME PREMIUM PAY			
255	25	10.2000	45 STR SAL/BEN COST PER TOTAL WK HR	255	25	10.2000

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
94,784	4,166	22.7518	01	STRAIGHT TIME HOURS	95,043	4,176	22.7593
1,516	42	36.0952	02	OVERTIME HOURS (INCLUDES LINE 46)	1,516	42	36.0952
			03	HOLIDAY WORK HOURS			
96,300	4,208	22.8849	04	WORK HOURS SUBTOTAL	96,559	4,218	22.8921
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
539	22	24.5000	09	TRAINING HOURS	539	22	24.5000
96,839	4,230	22.8933	10	TOTAL WORK HOURS	97,098	4,240	22.9004
			11	SUNDAY PREMIUM (NA HOURS)			
99	64	1.5468	12	NIGHT DIFFERENTIAL (NA HOURS)	99	64	1.5468
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	2		15	LEAVE WITHOUT PAY (NA HOURS)		2	
			16	TERMINAL LEAVE			
17,729	708	25.0409	17	ANNUAL LEAVE	17,954	718	25.0055
			18	HOLIDAY LEAVE			
2,660	108	24.6296	19	SICK LEAVE	2,432	110	22.1090
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
20,389	816	24.9865	24	TOTAL PAID ABSENCE	20,386	828	24.6207
117,327	5,046	23.2514	25	GROSS PAY & TOTAL PAID HOURS	117,583	5,068	23.2010
17,729	708	25.0409	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,954	718	25.0055
99,598	4,338	22.9594	27	BALANCE LINE 25 - LINE 26	99,629	4,350	22.9032
14,367	605	23.7471	28	ANNUAL LEAVE ACCRUED	14,393	606	23.7508
78	3	26.0000	29	HOLIDAY LEAVE ACCRUED	78	3	26.0000
114,043	4,946	23.0576	30	ACCRUED SALARY COST	114,100	4,959	23.0086
			31	BENEFITS-USPS CONTRIBUTION			
20,017			32	HEALTH BENEFITS	20,017		
881			33	LIFE INSURANCE	894		
9,260			34	RETIREMENT	9,290		
3,530			35	THRIFT SAVINGS PLAN (TSP)	3,543		
			36	TSP FIDUCIARY INSURANCE			
6,089			37	SOCIAL SECURITY	6,217		
1,597			38	MEDICARE	1,627		
41,374			39	PAYROLL BENEFITS SUBTOTAL	41,588		
			40	UNIFORM ALLOWANCE			
41,374			41	TOTAL BENEFITS	41,588		
		36.2792	42	(%) BENEFITS/ACCRUED SALARY COST			36.4487
155,417	4,230	36.7416	43	COST OF SAL & BEN PER TOTAL WK HR	155,688	4,240	36.7188
505			44	LESS OVERTIME PREMIUM PAY	505		
154,912	4,230	36.6222	45	STR SAL/BEN COST PER TOTAL WK HR	155,183	4,240	36.5997

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,985	273	14.5970	01 STRAIGHT TIME HOURS	3,985	273	14.5970
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
3,985	273	14.5970	04 WORK HOURS SUBTOTAL	3,985	273	14.5970
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
3,985	273	14.5970	10 TOTAL WORK HOURS	3,985	273	14.5970
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
3,985	273	14.5970	25 GROSS PAY & TOTAL PAID HOURS	3,985	273	14.5970
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
3,985	273	14.5970	27 BALANCE LINE 25 - LINE 26	3,985	273	14.5970
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
3,985	273	14.5970	30 ACCRUED SALARY COST	3,985	273	14.5970
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
247			37 SOCIAL SECURITY	247		
58			38 MEDICARE	58		
305			39 PAYROLL BENEFITS SUBTOTAL	305		
			40 UNIFORM ALLOWANCE			
305			41 TOTAL BENEFITS	305		
		7.6537	42 (%) BENEFITS/ACCRUED SALARY COST			7.6537
4,290	273	15.7142	43 COST OF SAL & BEN PER TOTAL WK HR	4,290	273	15.7142
			44 LESS OVERTIME PREMIUM PAY			
4,290	273	15.7142	45 STR SAL/BEN COST PER TOTAL WK HR	4,290	273	15.7142

REFERENCE NBR: 0510 TITLE: CLERKS/BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
310,002,693	12,475,879	24.8481	01	STRAIGHT TIME HOURS	310,103,019	12,479,546	24.8489
23,799,342	630,496	37.7470	02	OVERTIME HOURS (INCLUDES LINE 46)	23,947,705	634,497	37.7428
			03	HOLIDAY WORK HOURS	3,402	141	24.1276
333,802,035	13,106,375	25.4686	04	WORK HOURS SUBTOTAL	334,054,126	13,114,184	25.4727
	54,099		05	STEWARDS DUTY HOURS (NA)		54,117	
699,624	14,067	49.7351	06	PENALTY OVERTIME (NA)	712,996	14,352	49.6792
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,354	348	24.0057	07	LIMITED DUTY HOURS (NA)	8,354	348	24.0057
4,519	276	16.3731	08	REHABILITATION WORK HOURS (NA)	4,519	276	16.3731
2,491,938	99,946	24.9328	09	TRAINING HOURS	2,491,938	99,946	24.9328
336,293,973	13,206,321	25.4646	10	TOTAL WORK HOURS	336,546,064	13,214,130	25.4686
5,471,920	881,893	6.2047	11	SUNDAY PREMIUM (NA HOURS)	5,475,473	882,457	6.2048
7,275,598	4,563,783	1.5942	12	NIGHT DIFFERENTIAL (NA HOURS)	7,278,274	4,565,330	1.5942
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
327,217	26,152	12.5121	14	OTHER PREMIUM PAY (NA HOURS)	372,911	29,872	12.4836
	724,905		15	LEAVE WITHOUT PAY (NA HOURS)		720,167	
1,795,184	71,763	25.0154	16	TERMINAL LEAVE	1,853,225	71,732	25.8354
25,339,723	1,010,553	25.0751	17	ANNUAL LEAVE	25,246,697	1,009,717	25.0037
91,881	3,624	25.3534	18	HOLIDAY LEAVE	90,411	3,562	25.3820
16,632,913	661,373	25.1490	19	SICK LEAVE	16,753,207	668,168	25.0733
108,444	4,390	24.7025	20	MILITARY LEAVE	108,444	4,390	24.7025
			21	CONVENTION LEAVE			
471,415	18,746	25.1474	22	OTHER LEAVE	499,333	19,761	25.2686
195,988	7,857	24.9443	23	CONTINUATION OF PAY LEAVE	236,682	9,503	24.9060
44,635,548	1,778,306	25.1000	24	TOTAL PAID ABSENCE	44,787,999	1,786,833	25.0655
394,004,256	14,984,627	26.2938	25	GROSS PAY & TOTAL PAID HOURS	394,460,721	15,000,963	26.2956
27,226,788	1,085,940	25.0720	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,190,333	1,085,011	25.0599
366,777,468	13,898,687	26.3893	27	BALANCE LINE 25 - LINE 26	367,270,388	13,915,952	26.3920
32,828,853	1,317,768	24.9124	28	ANNUAL LEAVE ACCRUED	32,837,602	1,318,158	24.9117
12,064,153	480,687	25.0977	29	HOLIDAY LEAVE ACCRUED	12,066,651	480,786	25.0977
411,670,474	15,697,142	26.2258	30	ACCRUED SALARY COST	412,174,641	15,714,896	26.2282
			31	BENEFITS-USPS CONTRIBUTION			
48,762,202			32	HEALTH BENEFITS	49,331,304		
2,213,172			33	LIFE INSURANCE	2,213,513		
28,588,838			34	RETIREMENT	28,616,258		
10,494,222			35	THRIFT SAVINGS PLAN (TSP)	10,498,783		
			36	TSP FIDUCIARY INSURANCE			
17,455,382			37	SOCIAL SECURITY	17,505,622		
5,507,341			38	MEDICARE	5,522,198		
113,021,157			39	PAYROLL BENEFITS SUBTOTAL	113,687,678		
			40	UNIFORM ALLOWANCE			
113,021,157			41	TOTAL BENEFITS	113,687,678		
		27.4542	42	(%) BENEFITS/ACCRUED SALARY COST			27.5824
524,691,631	13,206,321	39.7303	43	COST OF SAL & BEN PER TOTAL WK HR	525,862,319	13,214,130	39.7954
8,042,018			44	LESS OVERTIME PREMIUM PAY	8,093,656		
516,649,613	13,206,321	39.1213	45	STR SAL/BEN COST PER TOTAL WK HR	517,768,663	13,214,130	39.1829

REFERENCE NBR: 0520 TITLE: CLERKS/CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
6,367,042	526,711	12.0883	01	STRAIGHT TIME HOURS	6,418,420	530,883	12.0900
291,871	16,285	17.9226	02	OVERTIME HOURS (INCLUDES LINE 46)	293,646	16,369	17.9391
			03	HOLIDAY WORK HOURS			
6,658,913	542,996	12.2632	04	WORK HOURS SUBTOTAL	6,712,066	547,252	12.2650
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	17		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
54,496	4,313	12.6352	09	TRAINING HOURS	54,496	4,313	12.6352
6,713,409	547,309	12.2662	10	TOTAL WORK HOURS	6,766,562	551,565	12.2679
			11	SUNDAY PREMIUM (NA HOURS)			
351,633	368,748	.9535	12	NIGHT DIFFERENTIAL (NA HOURS)	353,828	371,070	.9535
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		5	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
693	63	11.0000	23	CONTINUATION OF PAY LEAVE	1,781	168	10.6011
693	63	11.0000	24	TOTAL PAID ABSENCE	1,781	168	10.6011
7,065,735	547,372	12.9084	25	GROSS PAY & TOTAL PAID HOURS	7,122,171	551,733	12.9087
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
7,065,735	547,372	12.9084	27	BALANCE LINE 25 - LINE 26	7,122,171	551,733	12.9087
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
7,065,735	547,372	12.9084	30	ACCRUED SALARY COST	7,122,171	551,733	12.9087
			31	BENEFITS-USPS CONTRIBUTION			
739			32	HEALTH BENEFITS	739		
29			33	LIFE INSURANCE	29		
431			34	RETIREMENT	431		
148			35	THRIFT SAVINGS PLAN (TSP)	148		
			36	TSP FIDUCIARY INSURANCE			
436,260			37	SOCIAL SECURITY	439,733		
102,048			38	MEDICARE	102,860		
539,655			39	PAYROLL BENEFITS SUBTOTAL	543,940		
			40	UNIFORM ALLOWANCE			
539,655			41	TOTAL BENEFITS	543,940		
		7.6376	42	(%) BENEFITS/ACCRUED SALARY COST			7.6372
7,605,390	547,309	13.8959	43	COST OF SAL & BEN PER TOTAL WK HR	7,666,111	551,565	13.8988
97,193			44	LESS OVERTIME PREMIUM PAY	97,787		
7,508,197	547,309	13.7183	45	STR SAL/BEN COST PER TOTAL WK HR	7,568,324	551,565	13.7215

REFERENCE NBR: 0530 TITLE: CLERKS/POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
316,369,735	13,002,590	24.3312	01	STRAIGHT TIME HOURS	316,521,439	13,010,429	24.3282
24,091,213	646,781	37.2478	02	OVERTIME HOURS (INCLUDES LINE 46)	24,241,351	650,866	37.2447
			03	HOLIDAY WORK HOURS	3,402	141	24.1276
340,460,948	13,649,371	24.9433	04	WORK HOURS SUBTOTAL	340,766,192	13,661,436	24.9436
	54,099		05	STEWARDS DUTY HOURS (NA)		54,117	
699,624	14,067	49.7351	06	PENALTY OVERTIME (NA)	713,013	14,352	49.6803
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,354	348	24.0057	07	LIMITED DUTY HOURS (NA)	8,354	348	24.0057
4,519	276	16.3731	08	REHABILITATION WORK HOURS (NA)	4,519	276	16.3731
2,546,434	104,259	24.4241	09	TRAINING HOURS	2,546,434	104,259	24.4241
343,007,382	13,753,630	24.9394	10	TOTAL WORK HOURS	343,312,626	13,765,695	24.9397
5,471,920	881,893	6.2047	11	SUNDAY PREMIUM (NA HOURS)	5,475,473	882,457	6.2048
7,627,231	4,932,531	1.5463	12	NIGHT DIFFERENTIAL (NA HOURS)	7,632,102	4,936,400	1.5460
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
327,217	26,152	12.5121	14	OTHER PREMIUM PAY (NA HOURS)	372,911	29,872	12.4836
	724,905		15	LEAVE WITHOUT PAY (NA HOURS)		720,172	
1,795,184	71,763	25.0154	16	TERMINAL LEAVE	1,853,225	71,732	25.8354
25,339,723	1,010,553	25.0751	17	ANNUAL LEAVE	25,246,697	1,009,717	25.0037
91,881	3,624	25.3534	18	HOLIDAY LEAVE	90,411	3,562	25.3820
16,632,913	661,373	25.1490	19	SICK LEAVE	16,753,207	668,168	25.0733
108,444	4,390	24.7025	20	MILITARY LEAVE	108,444	4,390	24.7025
			21	CONVENTION LEAVE			
471,415	18,746	25.1474	22	OTHER LEAVE	499,333	19,761	25.2686
196,681	7,920	24.8334	23	CONTINUATION OF PAY LEAVE	238,463	9,671	24.6575
44,636,241	1,778,369	25.0995	24	TOTAL PAID ABSENCE	44,789,780	1,787,001	25.0642
401,069,991	15,531,999	25.8221	25	GROSS PAY & TOTAL PAID HOURS	401,582,892	15,552,696	25.8207
27,226,788	1,085,940	25.0720	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,190,333	1,085,011	25.0599
373,843,203	14,446,059	25.8785	27	BALANCE LINE 25 - LINE 26	374,392,559	14,467,685	25.8778
32,828,853	1,317,768	24.9124	28	ANNUAL LEAVE ACCRUED	32,837,602	1,318,158	24.9117
12,064,153	480,687	25.0977	29	HOLIDAY LEAVE ACCRUED	12,066,651	480,786	25.0977
418,736,209	16,244,514	25.7770	30	ACCRUED SALARY COST	419,296,812	16,266,629	25.7765
			31	BENEFITS-USPS CONTRIBUTION			
48,762,941			32	HEALTH BENEFITS	49,332,043		
2,213,201			33	LIFE INSURANCE	2,213,542		
28,589,269			34	RETIREMENT	28,616,689		
10,494,370			35	THRIFT SAVINGS PLAN (TSP)	10,498,931		
			36	TSP FIDUCIARY INSURANCE			
17,891,642			37	SOCIAL SECURITY	17,945,355		
5,609,389			38	MEDICARE	5,625,058		
113,560,812			39	PAYROLL BENEFITS SUBTOTAL	114,231,618		
			40	UNIFORM ALLOWANCE			
113,560,812			41	TOTAL BENEFITS	114,231,618		
		27.1198	42	(%) BENEFITS/ACCRUED SALARY COST			27.2436
532,297,021	13,753,630	38.7022	43	COST OF SAL & BEN PER TOTAL WK HR	533,528,430	13,765,695	38.7578
8,139,211			44	LESS OVERTIME PREMIUM PAY	8,191,443		
524,157,810	13,753,630	38.1105	45	STR SAL/BEN COST PER TOTAL WK HR	525,336,987	13,765,695	38.1627

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
77,363,044	3,285,655	23.5456	01	STRAIGHT TIME HOURS	77,412,124	3,287,785	23.5453
11,472,882	320,642	35.7809	02	OVERTIME HOURS (INCLUDES LINE 46)	11,480,925	320,858	35.7819
			03	HOLIDAY WORK HOURS	787	40	19.6750
88,835,926	3,606,297	24.6335	04	WORK HOURS SUBTOTAL	88,893,836	3,608,683	24.6333
	24,999		05	STEWARDS DUTY HOURS (NA)		25,015	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,478	153	22.7320	07	LIMITED DUTY HOURS (NA)	3,478	153	22.7320
3,026	152	19.9078	08	REHABILITATION WORK HOURS (NA)	3,026	152	19.9078
353,984	13,801	25.6491	09	TRAINING HOURS	353,984	13,801	25.6491
89,189,910	3,620,098	24.6374	10	TOTAL WORK HOURS	89,247,820	3,622,484	24.6371
2,521,682	436,495	5.7771	11	SUNDAY PREMIUM (NA HOURS)	2,524,891	437,006	5.7777
2,873,145	1,976,537	1.4536	12	NIGHT DIFFERENTIAL (NA HOURS)	2,873,938	1,977,088	1.4536
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8		
39,843	3,380	11.7878	14	OTHER PREMIUM PAY (NA HOURS)	56,046	4,763	11.7669
	286,690		15	LEAVE WITHOUT PAY (NA HOURS)		284,520	
245,100	10,075	24.3275	16	TERMINAL LEAVE	258,460	10,075	25.6535
5,316,847	224,672	23.6649	17	ANNUAL LEAVE	5,271,867	224,308	23.5028
15,381	632	24.3370	18	HOLIDAY LEAVE	13,906	578	24.0588
4,277,607	181,274	23.5974	19	SICK LEAVE	4,308,325	182,851	23.5619
73,936	3,185	23.2138	20	MILITARY LEAVE	80,035	3,441	23.2592
			21	CONVENTION LEAVE			
155,467	6,709	23.1729	22	OTHER LEAVE	165,312	7,132	23.1789
78,392	3,355	23.3657	23	CONTINUATION OF PAY LEAVE	97,819	4,284	22.8335
10,162,730	429,902	23.6396	24	TOTAL PAID ABSENCE	10,195,724	432,669	23.5647
104,787,310	4,050,000	25.8734	25	GROSS PAY & TOTAL PAID HOURS	104,898,427	4,055,153	25.8679
5,577,328	235,379	23.6950	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,544,233	234,961	23.5963
99,209,982	3,814,621	26.0078	27	BALANCE LINE 25 - LINE 26	99,354,194	3,820,192	26.0076
7,861,429	332,214	23.6637	28	ANNUAL LEAVE ACCRUED	7,864,321	332,338	23.6636
3,432,087	146,262	23.4653	29	HOLIDAY LEAVE ACCRUED	3,433,443	146,321	23.4651
110,503,498	4,293,097	25.7398	30	ACCRUED SALARY COST	110,651,958	4,298,851	25.7398
			31	BENEFITS-USPS CONTRIBUTION			
12,991,010			32	HEALTH BENEFITS	13,242,871		
559,072			33	LIFE INSURANCE	559,222		
8,098,490			34	RETIREMENT	8,102,521		
2,774,805			35	THRIFT SAVINGS PLAN (TSP)	2,775,678		
			36	TSP FIDUCIARY INSURANCE			
5,252,320			37	SOCIAL SECURITY	5,290,867		
1,466,892			38	MEDICARE	1,477,146		
31,142,589			39	PAYROLL BENEFITS SUBTOTAL	31,448,305		
			40	UNIFORM ALLOWANCE			
31,142,589			41	TOTAL BENEFITS	31,448,305		
		28.1824	42	(%) BENEFITS/ACCRUED SALARY COST			28.4209
141,646,087	3,620,098	39.1276	43	COST OF SAL & BEN PER TOTAL WK HR	142,100,263	3,622,484	39.2272
3,820,470			44	LESS OVERTIME PREMIUM PAY	3,823,148		
137,825,617	3,620,098	38.0723	45	STR SAL/BEN COST PER TOTAL WK HR	138,277,115	3,622,484	38.1719

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,132,390	64,323	17.6047	01	STRAIGHT TIME HOURS	1,132,681	64,340	17.6046
5,691	198	28.7424	02	OVERTIME HOURS (INCLUDES LINE 46)	5,691	198	28.7424
			03	HOLIDAY WORK HOURS	332	18	18.4444
1,138,081	64,521	17.6389	04	WORK HOURS SUBTOTAL	1,138,704	64,556	17.6390
	169		05	STEWARDS DUTY HOURS (NA)		169	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
8,510	451	18.8691	09	TRAINING HOURS	8,510	451	18.8691
1,146,591	64,972	17.6474	10	TOTAL WORK HOURS	1,147,214	65,007	17.6475
25,357	6,144	4.1271	11	SUNDAY PREMIUM (NA HOURS)	25,435	6,160	4.1290
46,806	45,700	1.0242	12	NIGHT DIFFERENTIAL (NA HOURS)	46,856	45,735	1.0245
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	44	6	7.3333
	4,793		15	LEAVE WITHOUT PAY (NA HOURS)		4,785	
1,459	100	14.5900	16	TERMINAL LEAVE	1,459	100	14.5900
77,041	4,173	18.4617	17	ANNUAL LEAVE	78,196	4,272	18.3043
			18	HOLIDAY LEAVE	218	13	16.7692
54,974	2,916	18.8525	19	SICK LEAVE	55,326	2,929	18.8890
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,031	110	18.4636	22	OTHER LEAVE	2,031	110	18.4636
			23	CONTINUATION OF PAY LEAVE			
135,505	7,299	18.5648	24	TOTAL PAID ABSENCE	137,230	7,424	18.4846
1,354,259	72,271	18.7386	25	GROSS PAY & TOTAL PAID HOURS	1,356,779	72,431	18.7320
78,500	4,273	18.3711	26	LESS TERM, ANN & HOL LEAVE TAKEN	79,873	4,385	18.2150
1,275,759	67,998	18.7617	27	BALANCE LINE 25 - LINE 26	1,276,906	68,046	18.7653
88,858	4,824	18.4199	28	ANNUAL LEAVE ACCRUED	88,887	4,830	18.4031
41,339	2,328	17.7573	29	HOLIDAY LEAVE ACCRUED	41,339	2,328	17.7573
1,405,956	75,150	18.7086	30	ACCRUED SALARY COST	1,407,132	75,204	18.7108
			31	BENEFITS-USPS CONTRIBUTION			
207,704			32	HEALTH BENEFITS	216,561		
7,968			33	LIFE INSURANCE	7,967		
135,625			34	RETIREMENT	135,840		
31,934			35	THRIFT SAVINGS PLAN (TSP)	32,146		
			36	TSP FIDUCIARY INSURANCE			
77,748			37	SOCIAL SECURITY	78,122		
18,876			38	MEDICARE	18,964		
479,855			39	PAYROLL BENEFITS SUBTOTAL	489,600		
			40	UNIFORM ALLOWANCE			
479,855			41	TOTAL BENEFITS	489,600		
		34.1301	42	(%) BENEFITS/ACCRUED SALARY COST			34.7941
1,885,811	64,972	29.0249	43	COST OF SAL & BEN PER TOTAL WK HR	1,896,732	65,007	29.1773
1,895			44	LESS OVERTIME PREMIUM PAY	1,895		
1,883,916	64,972	28.9958	45	STR SAL/BEN COST PER TOTAL WK HR	1,894,837	65,007	29.1481

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,213,234	163,842	19.6117	01	STRAIGHT TIME HOURS	3,213,452	164,019	19.5919
336,072	11,543	29.1147	02	OVERTIME HOURS (INCLUDES LINE 46)	337,120	11,578	29.1172
			03	HOLIDAY WORK HOURS			
3,549,306	175,385	20.2372	04	WORK HOURS SUBTOTAL	3,550,572	175,597	20.2200
	207		05	STEWARDS DUTY HOURS (NA)		207	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	103-	4-	25.7500
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
17,750	831	21.3598	09	TRAINING HOURS	17,750	831	21.3598
3,567,056	176,216	20.2425	10	TOTAL WORK HOURS	3,568,322	176,428	20.2253
160,306	33,859	4.7345	11	SUNDAY PREMIUM (NA HOURS)	160,349	33,896	4.7306
154,497	131,620	1.1738	12	NIGHT DIFFERENTIAL (NA HOURS)	154,682	131,717	1.1743
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6-		
			14	OTHER PREMIUM PAY (NA HOURS)	62	8	7.7500
	5,473		15	LEAVE WITHOUT PAY (NA HOURS)		5,441	
2,838	183	15.5081	16	TERMINAL LEAVE	2,838	183	15.5081
191,177	9,549	20.0206	17	ANNUAL LEAVE	206,256	10,041	20.5413
			18	HOLIDAY LEAVE			
120,595	6,079	19.8379	19	SICK LEAVE	121,900	6,147	19.8308
809	41	19.7317	20	MILITARY LEAVE	809	41	19.7317
			21	CONVENTION LEAVE			
7,502	383	19.5874	22	OTHER LEAVE	9,276	494	18.7773
3,459	189	18.3015	23	CONTINUATION OF PAY LEAVE	5,306	269	19.7249
326,380	16,424	19.8721	24	TOTAL PAID ABSENCE	346,385	17,175	20.1679
4,208,239	192,640	21.8450	25	GROSS PAY & TOTAL PAID HOURS	4,229,794	193,603	21.8477
194,015	9,732	19.9357	26	LESS TERM, ANN & HOL LEAVE TAKEN	209,094	10,224	20.4512
4,014,224	182,908	21.9466	27	BALANCE LINE 25 - LINE 26	4,020,700	183,379	21.9256
243,263	12,531	19.4128	28	ANNUAL LEAVE ACCRUED	243,930	12,565	19.4134
			29	HOLIDAY LEAVE ACCRUED			
4,257,487	195,439	21.7842	30	ACCRUED SALARY COST	4,264,630	195,944	21.7645
			31	BENEFITS-USPS CONTRIBUTION			
526,287			32	HEALTH BENEFITS	555,092		
22,553			33	LIFE INSURANCE	22,571		
389,415			34	RETIREMENT	391,051		
110,598			35	THRIFT SAVINGS PLAN (TSP)	111,053		
			36	TSP FIDUCIARY INSURANCE			
247,416			37	SOCIAL SECURITY	249,608		
59,052			38	MEDICARE	59,573		
1,355,321			39	PAYROLL BENEFITS SUBTOTAL	1,388,948		
			40	UNIFORM ALLOWANCE			
1,355,321			41	TOTAL BENEFITS	1,388,948		
		31.8338	42	(%) BENEFITS/ACCRUED SALARY COST			32.5690
5,612,808	176,216	31.8518	43	COST OF SAL & BEN PER TOTAL WK HR	5,653,578	176,428	32.0446
111,912			44	LESS OVERTIME PREMIUM PAY	112,295		
5,500,896	176,216	31.2167	45	STR SAL/BEN COST PER TOTAL WK HR	5,541,283	176,428	31.4081

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
81,708,668	3,513,820	23.2535	01	STRAIGHT TIME HOURS	81,758,257	3,516,144	23.2522
11,814,645	332,383	35.5452	02	OVERTIME HOURS (INCLUDES LINE 46)	11,823,736	332,634	35.5457
			03	HOLIDAY WORK HOURS	1,119	58	19.2931
93,523,313	3,846,203	24.3157	04	WORK HOURS SUBTOTAL	93,583,112	3,848,836	24.3146
	25,375		05	STEWARDS DUTY HOURS (NA)		25,391	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	103-	4-	25.7500
3,478	153	22.7320	07	LIMITED DUTY HOURS (NA)	3,478	153	22.7320
3,026	152	19.9078	08	REHABILITATION WORK HOURS (NA)	3,026	152	19.9078
380,244	15,083	25.2101	09	TRAINING HOURS	380,244	15,083	25.2101
93,903,557	3,861,286	24.3192	10	TOTAL WORK HOURS	93,963,356	3,863,919	24.3181
2,707,345	476,498	5.6817	11	SUNDAY PREMIUM (NA HOURS)	2,710,675	477,062	5.6820
3,074,448	2,153,857	1.4274	12	NIGHT DIFFERENTIAL (NA HOURS)	3,075,476	2,154,540	1.4274
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
39,843	3,380	11.7878	14	OTHER PREMIUM PAY (NA HOURS)	56,152	4,777	11.7546
	296,956		15	LEAVE WITHOUT PAY (NA HOURS)		294,746	
249,397	10,358	24.0777	16	TERMINAL LEAVE	262,757	10,358	25.3675
5,585,065	238,394	23.4278	17	ANNUAL LEAVE	5,556,319	238,621	23.2851
15,381	632	24.3370	18	HOLIDAY LEAVE	14,124	591	23.8984
4,453,176	190,269	23.4046	19	SICK LEAVE	4,485,551	191,927	23.3711
74,745	3,226	23.1695	20	MILITARY LEAVE	80,844	3,482	23.2176
			21	CONVENTION LEAVE			
165,000	7,202	22.9103	22	OTHER LEAVE	176,619	7,736	22.8307
81,851	3,544	23.0956	23	CONTINUATION OF PAY LEAVE	103,125	4,553	22.6499
10,624,615	453,625	23.4215	24	TOTAL PAID ABSENCE	10,679,339	457,268	23.3546
110,349,808	4,314,911	25.5740	25	GROSS PAY & TOTAL PAID HOURS	110,485,000	4,321,187	25.5682
5,849,843	249,384	23.4571	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,833,200	249,570	23.3730
104,499,965	4,065,527	25.7039	27	BALANCE LINE 25 - LINE 26	104,651,800	4,071,617	25.7027
8,193,550	349,569	23.4390	28	ANNUAL LEAVE ACCRUED	8,197,138	349,733	23.4382
3,473,426	148,590	23.3759	29	HOLIDAY LEAVE ACCRUED	3,474,782	148,649	23.3757
116,166,941	4,563,686	25.4546	30	ACCRUED SALARY COST	116,323,720	4,569,999	25.4537
			31	BENEFITS-USPS CONTRIBUTION			
13,725,001			32	HEALTH BENEFITS	14,014,524		
589,593			33	LIFE INSURANCE	589,760		
8,623,530			34	RETIREMENT	8,629,412		
2,917,337			35	THRIFT SAVINGS PLAN (TSP)	2,918,877		
			36	TSP FIDUCIARY INSURANCE			
5,577,484			37	SOCIAL SECURITY	5,618,597		
1,544,820			38	MEDICARE	1,555,683		
32,977,765			39	PAYROLL BENEFITS SUBTOTAL	33,326,853		
			40	UNIFORM ALLOWANCE			
32,977,765			41	TOTAL BENEFITS	33,326,853		
		28.3882	42	(%) BENEFITS/ACCRUED SALARY COST			28.6500
149,144,706	3,861,286	38.6256	43	COST OF SAL & BEN PER TOTAL WK HR	149,650,573	3,863,919	38.7302
3,934,277			44	LESS OVERTIME PREMIUM PAY	3,937,338		
145,210,429	3,861,286	37.6067	45	STR SAL/BEN COST PER TOTAL WK HR	145,713,235	3,863,919	37.7112

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,353,775	195,227	12.0566	01	STRAIGHT TIME HOURS	2,395,119	198,693	12.0543
115,064	6,417	17.9311	02	OVERTIME HOURS (INCLUDES LINE 46)	116,816	6,511	17.9413
			03	HOLIDAY WORK HOURS			
2,468,839	201,644	12.2435	04	WORK HOURS SUBTOTAL	2,511,935	205,204	12.2411
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
50,035	3,998	12.5150	09	TRAINING HOURS	50,035	3,998	12.5150
2,518,874	205,642	12.2488	10	TOTAL WORK HOURS	2,561,970	209,202	12.2463
			11	SUNDAY PREMIUM (NA HOURS)			
135,979	142,383	.9550	12	NIGHT DIFFERENTIAL (NA HOURS)	138,454	144,957	.9551
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	18		15	LEAVE WITHOUT PAY (NA HOURS)		18	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
282	24	11.7500	23	CONTINUATION OF PAY LEAVE	282	24	11.7500
282	24	11.7500	24	TOTAL PAID ABSENCE	282	24	11.7500
2,655,135	205,666	12.9099	25	GROSS PAY & TOTAL PAID HOURS	2,700,706	209,226	12.9080
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,655,135	205,666	12.9099	27	BALANCE LINE 25 - LINE 26	2,700,706	209,226	12.9080
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,655,135	205,666	12.9099	30	ACCRUED SALARY COST	2,700,706	209,226	12.9080
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
164,463			37	SOCIAL SECURITY	167,289		
38,462			38	MEDICARE	39,123		
202,925			39	PAYROLL BENEFITS SUBTOTAL	206,412		
			40	UNIFORM ALLOWANCE			
202,925			41	TOTAL BENEFITS	206,412		
		7.6427	42	(%) BENEFITS/ACCRUED SALARY COST			7.6428
2,858,060	205,642	13.8982	43	COST OF SAL & BEN PER TOTAL WK HR	2,907,118	209,202	13.8962
38,316			44	LESS OVERTIME PREMIUM PAY	38,900		
2,819,744	205,642	13.7119	45	STR SAL/BEN COST PER TOTAL WK HR	2,868,218	209,202	13.7102

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
84,062,443	3,709,047	22.6641	01	STRAIGHT TIME HOURS	84,153,376	3,714,837	22.6533
11,929,709	338,800	35.2116	02	OVERTIME HOURS (INCLUDES LINE 46)	11,940,552	339,145	35.2078
			03	HOLIDAY WORK HOURS	1,119	58	19.2931
95,992,152	4,047,847	23.7143	04	WORK HOURS SUBTOTAL	96,095,047	4,054,040	23.7035
	25,375		05	STEWARDS DUTY HOURS (NA)		25,391	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	103-	4-	25.7500
3,478	153	22.7320	07	LIMITED DUTY HOURS (NA)	3,478	153	22.7320
3,026	152	19.9078	08	REHABILITATION WORK HOURS (NA)	3,026	152	19.9078
430,279	19,081	22.5501	09	TRAINING HOURS	430,279	19,081	22.5501
96,422,431	4,066,928	23.7089	10	TOTAL WORK HOURS	96,525,326	4,073,121	23.6981
2,707,345	476,498	5.6817	11	SUNDAY PREMIUM (NA HOURS)	2,710,675	477,062	5.6820
3,210,427	2,296,240	1.3981	12	NIGHT DIFFERENTIAL (NA HOURS)	3,213,930	2,299,497	1.3976
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
39,843	3,380	11.7878	14	OTHER PREMIUM PAY (NA HOURS)	56,152	4,777	11.7546
	296,974		15	LEAVE WITHOUT PAY (NA HOURS)		294,764	
249,397	10,358	24.0777	16	TERMINAL LEAVE	262,757	10,358	25.3675
5,585,065	238,394	23.4278	17	ANNUAL LEAVE	5,556,319	238,621	23.2851
15,381	632	24.3370	18	HOLIDAY LEAVE	14,124	591	23.8984
4,453,176	190,269	23.4046	19	SICK LEAVE	4,485,551	191,927	23.3711
74,745	3,226	23.1695	20	MILITARY LEAVE	80,844	3,482	23.2176
			21	CONVENTION LEAVE			
165,000	7,202	22.9103	22	OTHER LEAVE	176,619	7,736	22.8307
82,133	3,568	23.0193	23	CONTINUATION OF PAY LEAVE	103,407	4,577	22.5927
10,624,897	453,649	23.4209	24	TOTAL PAID ABSENCE	10,679,621	457,292	23.3540
113,004,943	4,520,577	24.9979	25	GROSS PAY & TOTAL PAID HOURS	113,185,706	4,530,413	24.9835
5,849,843	249,384	23.4571	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,833,200	249,570	23.3730
107,155,100	4,271,193	25.0878	27	BALANCE LINE 25 - LINE 26	107,352,506	4,280,843	25.0774
8,193,550	349,569	23.4390	28	ANNUAL LEAVE ACCRUED	8,197,138	349,733	23.4382
3,473,426	148,590	23.3759	29	HOLIDAY LEAVE ACCRUED	3,474,782	148,649	23.3757
118,822,076	4,769,352	24.9136	30	ACCRUED SALARY COST	119,024,426	4,779,225	24.9045
			31	BENEFITS-USPS CONTRIBUTION			
13,725,001			32	HEALTH BENEFITS	14,014,524		
589,593			33	LIFE INSURANCE	589,760		
8,623,530			34	RETIREMENT	8,629,412		
2,917,337			35	THRIFT SAVINGS PLAN (TSP)	2,918,877		
			36	TSP FIDUCIARY INSURANCE			
5,741,947			37	SOCIAL SECURITY	5,785,886		
1,583,282			38	MEDICARE	1,594,806		
33,180,690			39	PAYROLL BENEFITS SUBTOTAL	33,533,265		
			40	UNIFORM ALLOWANCE			
33,180,690			41	TOTAL BENEFITS	33,533,265		
		27.9246	42	(%) BENEFITS/ACCRUED SALARY COST			28.1734
152,002,766	4,066,928	37.3753	43	COST OF SAL & BEN PER TOTAL WK HR	152,557,691	4,073,121	37.4547
3,972,593			44	LESS OVERTIME PREMIUM PAY	3,976,238		
148,030,173	4,066,928	36.3985	45	STR SAL/BEN COST PER TOTAL WK HR	148,581,453	4,073,121	36.4785

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
307,942,648	12,336,901	24.9611	01	STRAIGHT TIME HOURS	308,034,006	12,340,123	24.9619
44,164,076	1,168,792	37.7860	02	OVERTIME HOURS (INCLUDES LINE 46)	44,201,055	1,169,677	37.7891
			03	HOLIDAY WORK HOURS	3,651	170	21.4764
352,106,724	13,505,693	26.0709	04	WORK HOURS SUBTOTAL	352,238,712	13,509,970	26.0725
	37,436		05	STEWARDS DUTY HOURS (NA)		37,387	
1,914,326	38,521	49.6956	06	PENALTY OVERTIME (NA)	1,917,728	38,588	49.6975
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
2,637	105	25.1142	07	LIMITED DUTY HOURS (NA)	2,637	105	25.1142
7,124	287	24.8222	08	REHABILITATION WORK HOURS (NA)	7,124	287	24.8222
1,508,773	58,316	25.8723	09	TRAINING HOURS	1,508,773	58,316	25.8723
353,615,497	13,564,009	26.0701	10	TOTAL WORK HOURS	353,747,485	13,568,286	26.0716
6,481	1,026	6.3167	11	SUNDAY PREMIUM (NA HOURS)	6,440	1,018	6.3261
120,035	70,354	1.7061	12	NIGHT DIFFERENTIAL (NA HOURS)	120,116	70,388	1.7064
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
84,691	6,639	12.7565	14	OTHER PREMIUM PAY (NA HOURS)	122,287	9,707	12.5978
	527,337		15	LEAVE WITHOUT PAY (NA HOURS)		518,389	
1,056,879	41,691	25.3502	16	TERMINAL LEAVE	1,083,208	41,691	25.9818
26,673,554	1,068,251	24.9693	17	ANNUAL LEAVE	26,465,316	1,063,333	24.8890
63,259	2,496	25.3441	18	HOLIDAY LEAVE	70,939	2,824	25.1200
16,067,244	643,664	24.9621	19	SICK LEAVE	16,310,432	653,912	24.9428
279,585	11,304	24.7332	20	MILITARY LEAVE	290,859	11,800	24.6490
			21	CONVENTION LEAVE			
597,505	24,046	24.8484	22	OTHER LEAVE	639,065	25,765	24.8036
404,677	16,470	24.5705	23	CONTINUATION OF PAY LEAVE	487,866	19,898	24.5183
45,142,703	1,807,922	24.9693	24	TOTAL PAID ABSENCE	45,347,685	1,819,223	24.9269
398,969,407	15,371,931	25.9544	25	GROSS PAY & TOTAL PAID HOURS	399,344,019	15,387,509	25.9524
27,793,692	1,112,438	24.9844	26	LESS TERM, ANN & HOL LEAVE TAKEN	27,619,463	1,107,848	24.9307
371,175,715	14,259,493	26.0300	27	BALANCE LINE 25 - LINE 26	371,724,556	14,279,661	26.0317
32,591,291	1,304,748	24.9789	28	ANNUAL LEAVE ACCRUED	32,603,047	1,305,230	24.9787
14,003,530	562,847	24.8798	29	HOLIDAY LEAVE ACCRUED	14,008,777	563,063	24.8795
417,770,536	16,127,088	25.9048	30	ACCRUED SALARY COST	418,336,380	16,147,954	25.9064
			31	BENEFITS-USPS CONTRIBUTION			
53,076,137			32	HEALTH BENEFITS	53,552,568		
2,181,302			33	LIFE INSURANCE	2,181,890		
31,531,771			34	RETIREMENT	31,559,243		
11,646,404			35	THRIFT SAVINGS PLAN (TSP)	11,652,635		
			36	TSP FIDUCIARY INSURANCE			
19,157,735			37	SOCIAL SECURITY	19,231,670		
5,576,164			38	MEDICARE	5,597,509		
123,169,513			39	PAYROLL BENEFITS SUBTOTAL	123,775,515		
			40	UNIFORM ALLOWANCE			
123,169,513			41	TOTAL BENEFITS	123,775,515		
		29.4825	42	(%) BENEFITS/ACCRUED SALARY COST			29.5875
540,940,049	13,564,009	39.8805	43	COST OF SAL & BEN PER TOTAL WK HR	542,111,895	13,568,286	39.9543
15,026,330			44	LESS OVERTIME PREMIUM PAY	15,039,212		
525,913,719	13,564,009	38.7727	45	STR SAL/BEN COST PER TOTAL WK HR	527,072,683	13,568,286	38.8459

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,203,391	50,621	23.7725	01	STRAIGHT TIME HOURS	1,203,460	50,632	23.7687
19,225	537	35.8007	02	OVERTIME HOURS (INCLUDES LINE 46)	19,247	538	35.7750
			03	HOLIDAY WORK HOURS	147	6	24.5000
1,222,616	51,158	23.8988	04	WORK HOURS SUBTOTAL	1,222,854	51,176	23.8950
	89		05	STEWARDS DUTY HOURS (NA)		89	
102	2	51.0000	06	PENALTY OVERTIME (NA)	96	2	48.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
15,396	669	23.0134	09	TRAINING HOURS	15,396	669	23.0134
1,238,012	51,827	23.8873	10	TOTAL WORK HOURS	1,238,250	51,845	23.8836
1,302	217	6.0000	11	SUNDAY PREMIUM (NA HOURS)	1,302	217	6.0000
7,821	5,092	1.5359	12	NIGHT DIFFERENTIAL (NA HOURS)	7,821	5,092	1.5359
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,809		15	LEAVE WITHOUT PAY (NA HOURS)		1,782	
			16	TERMINAL LEAVE			
91,752	3,782	24.2601	17	ANNUAL LEAVE	91,681	3,775	24.2863
			18	HOLIDAY LEAVE	131	5	26.2000
57,765	2,383	24.2404	19	SICK LEAVE	58,676	2,418	24.2663
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,395	57	24.4736	22	OTHER LEAVE	1,395	57	24.4736
299	13	23.0000	23	CONTINUATION OF PAY LEAVE	1,399	64	21.8593
151,211	6,235	24.2519	24	TOTAL PAID ABSENCE	153,282	6,319	24.2573
1,398,346	58,062	24.0836	25	GROSS PAY & TOTAL PAID HOURS	1,400,655	58,164	24.0811
91,752	3,782	24.2601	26	LESS TERM, ANN & HOL LEAVE TAKEN	91,812	3,780	24.2888
1,306,594	54,280	24.0713	27	BALANCE LINE 25 - LINE 26	1,308,843	54,384	24.0666
116,903	4,869	24.0096	28	ANNUAL LEAVE ACCRUED	116,903	4,880	23.9555
47,039	1,980	23.7570	29	HOLIDAY LEAVE ACCRUED	47,039	1,980	23.7570
1,470,536	61,129	24.0562	30	ACCRUED SALARY COST	1,472,785	61,244	24.0478
			31	BENEFITS-USPS CONTRIBUTION			
213,540			32	HEALTH BENEFITS	219,206		
7,740			33	LIFE INSURANCE	7,740		
138,356			34	RETIREMENT	138,535		
46,955			35	THRIFT SAVINGS PLAN (TSP)	47,037		
			36	TSP FIDUCIARY INSURANCE			
76,338			37	SOCIAL SECURITY	76,864		
19,473			38	MEDICARE	19,606		
502,402			39	PAYROLL BENEFITS SUBTOTAL	508,988		
			40	UNIFORM ALLOWANCE			
502,402			41	TOTAL BENEFITS	508,988		
		34.1645	42	(%) BENEFITS/ACCRUED SALARY COST			34.5595
1,972,938	51,827	38.0677	43	COST OF SAL & BEN PER TOTAL WK HR	1,981,773	51,845	38.2249
6,419			44	LESS OVERTIME PREMIUM PAY	6,425		
1,966,519	51,827	37.9439	45	STR SAL/BEN COST PER TOTAL WK HR	1,975,348	51,845	38.1010

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,358,073	1,376,825	22.7756	01	STRAIGHT TIME HOURS	31,385,085	1,377,704	22.7807
6,421,513	194,688	32.9836	02	OVERTIME HOURS (INCLUDES LINE 46)	6,435,694	195,085	32.9891
			03	HOLIDAY WORK HOURS			
37,779,586	1,571,513	24.0402	04	WORK HOURS SUBTOTAL	37,820,779	1,572,789	24.0469
	859		05	STEWARDS DUTY HOURS (NA)		859	
218,784	5,069	43.1611	06	PENALTY OVERTIME (NA)	218,837	5,069	43.1716
366	14	26.1428	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,793	101	27.6534
			07	LIMITED DUTY HOURS (NA)			
35-	1-	35.0000	08	REHABILITATION WORK HOURS (NA)	35-	1-	35.0000
266,796	11,346	23.5145	09	TRAINING HOURS	266,796	11,346	23.5145
38,046,382	1,582,859	24.0364	10	TOTAL WORK HOURS	38,087,575	1,584,135	24.0431
7,278	1,336	5.4476	11	SUNDAY PREMIUM (NA HOURS)	7,297	1,339	5.4495
21,725	14,669	1.4810	12	NIGHT DIFFERENTIAL (NA HOURS)	21,903	14,749	1.4850
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	758	68	11.1470
	22,734		15	LEAVE WITHOUT PAY (NA HOURS)		23,758	
35,025	1,551	22.5822	16	TERMINAL LEAVE	35,025	1,551	22.5822
1,966,321	84,563	23.2527	17	ANNUAL LEAVE	2,059,352	88,775	23.1974
			18	HOLIDAY LEAVE	180-	8-	22.5000
963,392	41,691	23.1079	19	SICK LEAVE	1,002,702	43,479	23.0617
15,159	649	23.3574	20	MILITARY LEAVE	15,106	646	23.3839
			21	CONVENTION LEAVE			
41,190	1,838	22.4102	22	OTHER LEAVE	48,355	2,157	22.4177
43,655	1,951	22.3757	23	CONTINUATION OF PAY LEAVE	54,658	2,440	22.4008
3,064,742	132,243	23.1750	24	TOTAL PAID ABSENCE	3,215,018	139,040	23.1229
41,140,127	1,715,102	23.9869	25	GROSS PAY & TOTAL PAID HOURS	41,332,551	1,723,175	23.9862
2,001,346	86,114	23.2406	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,094,197	90,318	23.1869
39,138,781	1,628,988	24.0264	27	BALANCE LINE 25 - LINE 26	39,238,354	1,632,857	24.0304
2,393,766	107,930	22.1788	28	ANNUAL LEAVE ACCRUED	2,396,243	108,042	22.1788
			29	HOLIDAY LEAVE ACCRUED			
41,532,547	1,736,918	23.9116	30	ACCRUED SALARY COST	41,634,597	1,740,899	23.9155
			31	BENEFITS-USPS CONTRIBUTION			
5,107,136			32	HEALTH BENEFITS	5,216,531		
217,487			33	LIFE INSURANCE	217,658		
3,781,828			34	RETIREMENT	3,803,102		
1,195,343			35	THRIFT SAVINGS PLAN (TSP)	1,201,230		
			36	TSP FIDUCIARY INSURANCE			
2,436,958			37	SOCIAL SECURITY	2,454,571		
577,588			38	MEDICARE	581,787		
13,316,340			39	PAYROLL BENEFITS SUBTOTAL	13,474,879		
			40	UNIFORM ALLOWANCE			
13,316,340			41	TOTAL BENEFITS	13,474,879		
		32.0624	42	(%) BENEFITS/ACCRUED SALARY COST			32.3646
54,848,887	1,582,859	34.6517	43	COST OF SAL & BEN PER TOTAL WK HR	55,109,476	1,584,135	34.7883
2,174,779			44	LESS OVERTIME PREMIUM PAY	2,178,702		
52,674,108	1,582,859	33.2778	45	STR SAL/BEN COST PER TOTAL WK HR	52,930,774	1,584,135	33.4130

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,623,255	902,812	20.6280	01	STRAIGHT TIME HOURS	18,699,439	906,552	20.6269
2,996,431	99,914	29.9901	02	OVERTIME HOURS (INCLUDES LINE 46)	3,009,037	100,330	29.9913
			03	HOLIDAY WORK HOURS			
21,619,686	1,002,726	21.5609	04	WORK HOURS SUBTOTAL	21,708,476	1,006,882	21.5600
			05	STEWARDS DUTY HOURS (NA)			
106,671	2,695	39.5810	06	PENALTY OVERTIME (NA)	107,350	2,712	39.5833
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
123	6	20.5000	07	LIMITED DUTY HOURS (NA)	123	6	20.5000
			08	REHABILITATION WORK HOURS (NA)			
350,838	16,702	21.0057	09	TRAINING HOURS	350,838	16,702	21.0057
21,970,524	1,019,428	21.5518	10	TOTAL WORK HOURS	22,059,314	1,023,584	21.5510
			11	SUNDAY PREMIUM (NA HOURS)			
21,339	17,346	1.2301	12	NIGHT DIFFERENTIAL (NA HOURS)	21,425	17,417	1.2301
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	31	3	10.3333
	7,184		15	LEAVE WITHOUT PAY (NA HOURS)		7,401	
1,289,733	62,675	20.5781	16	TERMINAL LEAVE	1,289,733	62,675	20.5781
1,321,122	64,189	20.5817	17	ANNUAL LEAVE	1,489,092	72,371	20.5758
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
20,749	1,008	20.5843	23	CONTINUATION OF PAY LEAVE	33,668	1,651	20.3924
2,631,604	127,872	20.5799	24	TOTAL PAID ABSENCE	2,812,493	136,697	20.5746
24,623,467	1,147,300	21.4620	25	GROSS PAY & TOTAL PAID HOURS	24,893,263	1,160,281	21.4545
2,610,855	126,864	20.5799	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,778,825	135,046	20.5768
22,012,612	1,020,436	21.5717	27	BALANCE LINE 25 - LINE 26	22,114,438	1,025,235	21.5701
904,774	45,712	19.7929	28	ANNUAL LEAVE ACCRUED	907,267	45,838	19.7929
			29	HOLIDAY LEAVE ACCRUED			
22,917,386	1,066,148	21.4955	30	ACCRUED SALARY COST	23,021,705	1,071,073	21.4940
			31	BENEFITS-USPS CONTRIBUTION			
640			32	HEALTH BENEFITS	640		
46			33	LIFE INSURANCE	46		
567			34	RETIREMENT	717		
224			35	THRIFT SAVINGS PLAN (TSP)	224		
			36	TSP FIDUCIARY INSURANCE			
1,524,034			37	SOCIAL SECURITY	1,543,761		
356,443			38	MEDICARE	361,056		
1,881,954			39	PAYROLL BENEFITS SUBTOTAL	1,906,444		
			40	UNIFORM ALLOWANCE			
1,881,954			41	TOTAL BENEFITS	1,906,444		
		8.2119	42	(%) BENEFITS/ACCRUED SALARY COST			8.2810
24,799,340	1,019,428	24.3267	43	COST OF SAL & BEN PER TOTAL WK HR	24,928,149	1,023,584	24.3537
1,015,626			44	LESS OVERTIME PREMIUM PAY	1,019,937		
23,783,714	1,019,428	23.3304	45	STR SAL/BEN COST PER TOTAL WK HR	23,908,212	1,023,584	23.3573

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
359,127,367	14,667,159	24.4851	01	STRAIGHT TIME HOURS	359,321,990	14,675,011	24.4852
53,601,245	1,463,931	36.6145	02	OVERTIME HOURS (INCLUDES LINE 46)	53,665,033	1,465,630	36.6156
			03	HOLIDAY WORK HOURS	3,798	176	21.5795
412,728,612	16,131,090	25.5859	04	WORK HOURS SUBTOTAL	412,990,821	16,140,817	25.5867
	38,384		05	STEWARDS DUTY HOURS (NA)		38,335	
2,239,883	46,287	48.3911	06	PENALTY OVERTIME (NA)	2,244,011	46,371	48.3925
366	14	26.1428	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,793	101	27.6534
2,760	111	24.8648	07	LIMITED DUTY HOURS (NA)	2,760	111	24.8648
7,089	286	24.7867	08	REHABILITATION WORK HOURS (NA)	7,089	286	24.7867
2,141,803	87,033	24.6090	09	TRAINING HOURS	2,141,803	87,033	24.6090
414,870,415	16,218,123	25.5806	10	TOTAL WORK HOURS	415,132,624	16,227,850	25.5814
15,061	2,579	5.8398	11	SUNDAY PREMIUM (NA HOURS)	15,039	2,574	5.8426
170,920	107,461	1.5905	12	NIGHT DIFFERENTIAL (NA HOURS)	171,265	107,646	1.5910
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
84,691	6,639	12.7565	14	OTHER PREMIUM PAY (NA HOURS)	123,076	9,778	12.5870
	559,064		15	LEAVE WITHOUT PAY (NA HOURS)		551,330	
2,381,637	105,917	22.4858	16	TERMINAL LEAVE	2,407,966	105,917	22.7344
30,052,749	1,220,785	24.6175	17	ANNUAL LEAVE	30,105,441	1,228,254	24.5107
63,259	2,496	25.3441	18	HOLIDAY LEAVE	70,890	2,821	25.1293
17,088,401	687,738	24.8472	19	SICK LEAVE	17,371,810	699,809	24.8236
294,744	11,953	24.6585	20	MILITARY LEAVE	305,965	12,446	24.5834
			21	CONVENTION LEAVE			
640,090	25,941	24.6748	22	OTHER LEAVE	688,815	27,979	24.6189
469,380	19,442	24.1425	23	CONTINUATION OF PAY LEAVE	577,591	24,053	24.0132
50,990,260	2,074,272	24.5822	24	TOTAL PAID ABSENCE	51,528,478	2,101,279	24.5224
466,131,347	18,292,395	25.4822	25	GROSS PAY & TOTAL PAID HOURS	466,970,488	18,329,129	25.4769
32,497,645	1,329,198	24.4490	26	LESS TERM, ANN & HOL LEAVE TAKEN	32,584,297	1,336,992	24.3713
433,633,702	16,963,197	25.5632	27	BALANCE LINE 25 - LINE 26	434,386,191	16,992,137	25.5639
36,006,734	1,463,259	24.6072	28	ANNUAL LEAVE ACCRUED	36,023,460	1,463,990	24.6063
14,050,569	564,827	24.8758	29	HOLIDAY LEAVE ACCRUED	14,055,816	565,043	24.8756
483,691,005	18,991,283	25.4691	30	ACCRUED SALARY COST	484,465,467	19,021,170	25.4698
			31	BENEFITS-USPS CONTRIBUTION			
58,397,453			32	HEALTH BENEFITS	58,988,945		
2,406,575			33	LIFE INSURANCE	2,407,334		
35,452,522			34	RETIREMENT	35,501,597		
12,888,926			35	THRIFT SAVINGS PLAN (TSP)	12,901,126		
			36	TSP FIDUCIARY INSURANCE			
23,195,065			37	SOCIAL SECURITY	23,306,866		
6,529,668			38	MEDICARE	6,559,958		
138,870,209			39	PAYROLL BENEFITS SUBTOTAL	139,665,826		
			40	UNIFORM ALLOWANCE			
138,870,209			41	TOTAL BENEFITS	139,665,826		
		28.7105	42	(%) BENEFITS/ACCRUED SALARY COST			28.8288
622,561,214	16,218,123	38.3867	43	COST OF SAL & BEN PER TOTAL WK HR	624,131,293	16,227,850	38.4605
18,223,153			44	LESS OVERTIME PREMIUM PAY	18,244,276		
604,338,061	16,218,123	37.2631	45	STR SAL/BEN COST PER TOTAL WK HR	605,887,017	16,227,850	37.3362

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
24,853	1,699	14.6280	01	STRAIGHT TIME HOURS	24,853	1,699	14.6280
332	18	18.4444	02	OVERTIME HOURS (INCLUDES LINE 46)	332	18	18.4444
			03	HOLIDAY WORK HOURS			
25,185	1,717	14.6680	04	WORK HOURS SUBTOTAL	25,185	1,717	14.6680
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
25,185	1,717	14.6680	10	TOTAL WORK HOURS	25,185	1,717	14.6680
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
25,185	1,717	14.6680	25	GROSS PAY & TOTAL PAID HOURS	25,185	1,717	14.6680
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
25,185	1,717	14.6680	27	BALANCE LINE 25 - LINE 26	25,185	1,717	14.6680
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
25,185	1,717	14.6680	30	ACCRUED SALARY COST	25,185	1,717	14.6680
			31	BENEFITS-USPS CONTRIBUTION			
908-			32	HEALTH BENEFITS	908-		
37-			33	LIFE INSURANCE	37-		
544-			34	RETIREMENT	544-		
201-			35	THRIFT SAVINGS PLAN (TSP)	201-		
			36	TSP FIDUCIARY INSURANCE			
1,598			37	SOCIAL SECURITY	1,598		
356			38	MEDICARE	356		
264			39	PAYROLL BENEFITS SUBTOTAL	264		
			40	UNIFORM ALLOWANCE			
264			41	TOTAL BENEFITS	264		
		1.0482	42	(%) BENEFITS/ACCRUED SALARY COST			1.0482
25,449	1,717	14.8217	43	COST OF SAL & BEN PER TOTAL WK HR	25,449	1,717	14.8217
111			44	LESS OVERTIME PREMIUM PAY	111		
25,338	1,717	14.7571	45	STR SAL/BEN COST PER TOTAL WK HR	25,338	1,717	14.7571

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
359,152,220	14,668,858	24.4839	01	STRAIGHT TIME HOURS	359,346,843	14,676,710	24.4841
53,601,577	1,463,949	36.6143	02	OVERTIME HOURS (INCLUDES LINE 46)	53,665,365	1,465,648	36.6154
			03	HOLIDAY WORK HOURS	3,798	176	21.5795
412,753,797	16,132,807	25.5847	04	WORK HOURS SUBTOTAL	413,016,006	16,142,534	25.5855
	38,384		05	STEWARDS DUTY HOURS (NA)		38,335	
2,239,883	46,287	48.3911	06	PENALTY OVERTIME (NA)	2,244,011	46,371	48.3925
366	14	26.1428	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,793	101	27.6534
2,760	111	24.8648	07	LIMITED DUTY HOURS (NA)	2,760	111	24.8648
7,089	286	24.7867	08	REHABILITATION WORK HOURS (NA)	7,089	286	24.7867
2,141,803	87,033	24.6090	09	TRAINING HOURS	2,141,803	87,033	24.6090
414,895,600	16,219,840	25.5795	10	TOTAL WORK HOURS	415,157,809	16,229,567	25.5803
15,061	2,579	5.8398	11	SUNDAY PREMIUM (NA HOURS)	15,039	2,574	5.8426
170,920	107,461	1.5905	12	NIGHT DIFFERENTIAL (NA HOURS)	171,265	107,646	1.5910
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
84,691	6,639	12.7565	14	OTHER PREMIUM PAY (NA HOURS)	123,076	9,778	12.5870
	559,064		15	LEAVE WITHOUT PAY (NA HOURS)		551,330	
2,381,637	105,917	22.4858	16	TERMINAL LEAVE	2,407,966	105,917	22.7344
30,052,749	1,220,785	24.6175	17	ANNUAL LEAVE	30,105,441	1,228,254	24.5107
63,259	2,496	25.3441	18	HOLIDAY LEAVE	70,890	2,821	25.1293
17,088,401	687,738	24.8472	19	SICK LEAVE	17,371,810	699,809	24.8236
294,744	11,953	24.6585	20	MILITARY LEAVE	305,965	12,446	24.5834
			21	CONVENTION LEAVE			
640,090	25,941	24.6748	22	OTHER LEAVE	688,815	27,979	24.6189
469,380	19,442	24.1425	23	CONTINUATION OF PAY LEAVE	577,591	24,053	24.0132
50,990,260	2,074,272	24.5822	24	TOTAL PAID ABSENCE	51,528,478	2,101,279	24.5224
466,156,532	18,294,112	25.4812	25	GROSS PAY & TOTAL PAID HOURS	466,995,673	18,330,846	25.4759
32,497,645	1,329,198	24.4490	26	LESS TERM, ANN & HOL LEAVE TAKEN	32,584,297	1,336,992	24.3713
433,658,887	16,964,914	25.5621	27	BALANCE LINE 25 - LINE 26	434,411,376	16,993,854	25.5628
36,006,734	1,463,259	24.6072	28	ANNUAL LEAVE ACCRUED	36,023,460	1,463,990	24.6063
14,050,569	564,827	24.8758	29	HOLIDAY LEAVE ACCRUED	14,055,816	565,043	24.8756
483,716,190	18,993,000	25.4681	30	ACCRUED SALARY COST	484,490,652	19,022,887	25.4688
			31	BENEFITS-USPS CONTRIBUTION			
58,396,545			32	HEALTH BENEFITS	58,988,037		
2,406,538			33	LIFE INSURANCE	2,407,297		
35,451,978			34	RETIREMENT	35,501,053		
12,888,725			35	THRIFT SAVINGS PLAN (TSP)	12,900,925		
			36	TSP FIDUCIARY INSURANCE			
23,196,663			37	SOCIAL SECURITY	23,308,464		
6,530,024			38	MEDICARE	6,560,314		
138,870,473			39	PAYROLL BENEFITS SUBTOTAL	139,666,090		
			40	UNIFORM ALLOWANCE			
138,870,473			41	TOTAL BENEFITS	139,666,090		
		28.7090	42	(%) BENEFITS/ACCRUED SALARY COST			28.8274
622,586,663	16,219,840	38.3842	43	COST OF SAL & BEN PER TOTAL WK HR	624,156,742	16,229,567	38.4580
18,223,264			44	LESS OVERTIME PREMIUM PAY	18,244,386		
604,363,399	16,219,840	37.2607	45	STR SAL/BEN COST PER TOTAL WK HR	605,912,356	16,229,567	37.3338

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,927,277	507,180	25.4885	01	STRAIGHT TIME HOURS	12,929,758	507,248	25.4900
1,724,213	43,900	39.2759	02	OVERTIME HOURS (INCLUDES LINE 46)	1,725,667	43,932	39.2804
			03	HOLIDAY WORK HOURS	337	17	19.8235
14,651,490	551,080	26.5868	04	WORK HOURS SUBTOTAL	14,655,762	551,197	26.5889
	1,663		05	STEWARDS DUTY HOURS (NA)		1,661	
118,407	2,312	51.2141	06	PENALTY OVERTIME (NA)	118,917	2,320	51.2573
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
28-	1-	28.0000	08	REHABILITATION WORK HOURS (NA)	28-	1-	28.0000
8,093	301	26.8870	09	TRAINING HOURS	8,093	301	26.8870
14,659,583	551,381	26.5870	10	TOTAL WORK HOURS	14,663,855	551,498	26.5891
198,741	31,699	6.2696	11	SUNDAY PREMIUM (NA HOURS)	198,747	31,693	6.2710
383,368	233,139	1.6443	12	NIGHT DIFFERENTIAL (NA HOURS)	383,598	233,172	1.6451
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,465	116	12.6293	14	OTHER PREMIUM PAY (NA HOURS)	1,898	150	12.6533
	21,406		15	LEAVE WITHOUT PAY (NA HOURS)		21,041	
39,172	1,514	25.8731	16	TERMINAL LEAVE	40,548	1,514	26.7820
1,097,282	42,972	25.5348	17	ANNUAL LEAVE	1,092,626	42,845	25.5018
2,280	88	25.9090	18	HOLIDAY LEAVE	2,551	104	24.5288
648,947	25,311	25.6389	19	SICK LEAVE	660,096	25,759	25.6258
19,405	760	25.5328	20	MILITARY LEAVE	19,606	768	25.5286
			21	CONVENTION LEAVE			
19,304	772	25.0051	22	OTHER LEAVE	19,143	766	24.9908
13,617	537	25.3575	23	CONTINUATION OF PAY LEAVE	15,126	607	24.9192
1,840,007	71,954	25.5719	24	TOTAL PAID ABSENCE	1,849,696	72,363	25.5613
17,083,164	623,335	27.4060	25	GROSS PAY & TOTAL PAID HOURS	17,097,794	623,861	27.4064
1,138,734	44,574	25.5470	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,135,725	44,463	25.5431
15,944,430	578,761	27.5492	27	BALANCE LINE 25 - LINE 26	15,962,069	579,398	27.5494
1,286,370	50,270	25.5892	28	ANNUAL LEAVE ACCRUED	1,286,370	50,270	25.5892
576,011	22,622	25.4624	29	HOLIDAY LEAVE ACCRUED	576,011	22,622	25.4624
17,806,811	651,653	27.3256	30	ACCRUED SALARY COST	17,824,450	652,290	27.3259
			31	BENEFITS-USPS CONTRIBUTION			
2,106,558			32	HEALTH BENEFITS	2,141,251		
90,816			33	LIFE INSURANCE	90,823		
1,471,534			34	RETIREMENT	1,477,276		
530,976			35	THRIFT SAVINGS PLAN (TSP)	533,121		
			36	TSP FIDUCIARY INSURANCE			
919,576			37	SOCIAL SECURITY	921,684		
239,363			38	MEDICARE	239,883		
5,358,823			39	PAYROLL BENEFITS SUBTOTAL	5,404,038		
			40	UNIFORM ALLOWANCE			
5,358,823			41	TOTAL BENEFITS	5,404,038		
		30.0942	42	(%) BENEFITS/ACCRUED SALARY COST			30.3181
23,165,634	551,381	42.0138	43	COST OF SAL & BEN PER TOTAL WK HR	23,228,488	551,498	42.1188
593,937			44	LESS OVERTIME PREMIUM PAY	594,506		
22,571,697	551,381	40.9366	45	STR SAL/BEN COST PER TOTAL WK HR	22,633,982	551,498	41.0409

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,601	441	21.7709	01	STRAIGHT TIME HOURS	9,601	441	21.7709
63	2	31.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	63	2	31.5000
			03	HOLIDAY WORK HOURS			
9,664	443	21.8148	04	WORK HOURS SUBTOTAL	9,664	443	21.8148
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
9,664	443	21.8148	10	TOTAL WORK HOURS	9,664	443	21.8148
			11	SUNDAY PREMIUM (NA HOURS)			
193	143	1.3496	12	NIGHT DIFFERENTIAL (NA HOURS)	193	143	1.3496
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	50		15	LEAVE WITHOUT PAY (NA HOURS)		50	
			16	TERMINAL LEAVE			
1,084	48	22.5833	17	ANNUAL LEAVE	1,084	48	22.5833
			18	HOLIDAY LEAVE			
450	18	25.0000	19	SICK LEAVE	450	18	25.0000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,534	66	23.2424	24	TOTAL PAID ABSENCE	1,534	66	23.2424
11,391	509	22.3791	25	GROSS PAY & TOTAL PAID HOURS	11,391	509	22.3791
1,084	48	22.5833	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,084	48	22.5833
10,307	461	22.3579	27	BALANCE LINE 25 - LINE 26	10,307	461	22.3579
684	31	22.0645	28	ANNUAL LEAVE ACCRUED	684	31	22.0645
316	14	22.5714	29	HOLIDAY LEAVE ACCRUED	316	14	22.5714
11,307	506	22.3458	30	ACCRUED SALARY COST	11,307	506	22.3458
			31	BENEFITS-USPS CONTRIBUTION			
551			32	HEALTH BENEFITS	551		
52			33	LIFE INSURANCE	52		
1,246			34	RETIREMENT	1,246		
265			35	THRIFT SAVINGS PLAN (TSP)	265		
			36	TSP FIDUCIARY INSURANCE			
700			37	SOCIAL SECURITY	700		
164			38	MEDICARE	164		
2,978			39	PAYROLL BENEFITS SUBTOTAL	2,978		
			40	UNIFORM ALLOWANCE			
2,978			41	TOTAL BENEFITS	2,978		
		26.3376	42	(%) BENEFITS/ACCRUED SALARY COST			26.3376
14,285	443	32.2460	43	COST OF SAL & BEN PER TOTAL WK HR	14,285	443	32.2460
21			44	LESS OVERTIME PREMIUM PAY	21		
14,264	443	32.1986	45	STR SAL/BEN COST PER TOTAL WK HR	14,264	443	32.1986

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,410,881	61,898	22.7936	01	STRAIGHT TIME HOURS	1,413,264	62,003	22.7934
159,710	4,749	33.6302	02	OVERTIME HOURS (INCLUDES LINE 46)	159,723	4,749	33.6329
			03	HOLIDAY WORK HOURS			
1,570,591	66,647	23.5658	04	WORK HOURS SUBTOTAL	1,572,987	66,752	23.5646
	1		05	STEWARDS DUTY HOURS (NA)		1	
8,890	203	43.7931	06	PENALTY OVERTIME (NA)	8,890	203	43.7931
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
653	28	23.3214	09	TRAINING HOURS	653	28	23.3214
1,571,244	66,675	23.5657	10	TOTAL WORK HOURS	1,573,640	66,780	23.5645
27,610	5,056	5.4608	11	SUNDAY PREMIUM (NA HOURS)	27,611	5,056	5.4610
39,352	27,964	1.4072	12	NIGHT DIFFERENTIAL (NA HOURS)	39,363	27,970	1.4073
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,002		15	LEAVE WITHOUT PAY (NA HOURS)		1,002	
2,891	139	20.7985	16	TERMINAL LEAVE	2,891	139	20.7985
77,286	3,335	23.1742	17	ANNUAL LEAVE	81,228	3,505	23.1748
			18	HOLIDAY LEAVE			
32,447	1,396	23.2428	19	SICK LEAVE	32,447	1,396	23.2428
1,388	56	24.7857	20	MILITARY LEAVE	1,388	56	24.7857
			21	CONVENTION LEAVE			
3,930	168	23.3928	22	OTHER LEAVE	3,930	168	23.3928
1,712	80	21.4000	23	CONTINUATION OF PAY LEAVE	1,712	80	21.4000
119,654	5,174	23.1260	24	TOTAL PAID ABSENCE	123,596	5,344	23.1279
1,757,860	71,849	24.4660	25	GROSS PAY & TOTAL PAID HOURS	1,764,210	72,124	24.4607
80,177	3,474	23.0791	26	LESS TERM, ANN & HOL LEAVE TAKEN	84,119	3,644	23.0842
1,677,683	68,375	24.5364	27	BALANCE LINE 25 - LINE 26	1,680,091	68,480	24.5340
99,630	4,506	22.1105	28	ANNUAL LEAVE ACCRUED	99,852	4,516	22.1107
			29	HOLIDAY LEAVE ACCRUED			
1,777,313	72,881	24.3865	30	ACCRUED SALARY COST	1,779,943	72,996	24.3841
			31	BENEFITS-USPS CONTRIBUTION			
209,694			32	HEALTH BENEFITS	212,461		
9,481			33	LIFE INSURANCE	9,481		
169,527			34	RETIREMENT	170,199		
44,739			35	THRIFT SAVINGS PLAN (TSP)	44,924		
			36	TSP FIDUCIARY INSURANCE			
105,407			37	SOCIAL SECURITY	105,807		
24,714			38	MEDICARE	24,812		
563,562			39	PAYROLL BENEFITS SUBTOTAL	567,684		
			40	UNIFORM ALLOWANCE			
563,562			41	TOTAL BENEFITS	567,684		
		31.7086	42	(%) BENEFITS/ACCRUED SALARY COST			31.8933
2,340,875	66,675	35.1087	43	COST OF SAL & BEN PER TOTAL WK HR	2,347,627	66,780	35.1546
54,668			44	LESS OVERTIME PREMIUM PAY	54,672		
2,286,207	66,675	34.2888	45	STR SAL/BEN COST PER TOTAL WK HR	2,292,955	66,780	34.3359

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
842	40	21.0500	01	STRAIGHT TIME HOURS	842	40	21.0500
1,099	37	29.7027	02	OVERTIME HOURS (INCLUDES LINE 46)	1,099	37	29.7027
			03	HOLIDAY WORK HOURS			
1,941	77	25.2077	04	WORK HOURS SUBTOTAL	1,941	77	25.2077
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,941	77	25.2077	10	TOTAL WORK HOURS	1,941	77	25.2077
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,941	77	25.2077	25	GROSS PAY & TOTAL PAID HOURS	1,941	77	25.2077
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,941	77	25.2077	27	BALANCE LINE 25 - LINE 26	1,941	77	25.2077
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,941	77	25.2077	30	ACCRUED SALARY COST	1,941	77	25.2077
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
122			37	SOCIAL SECURITY	122		
28			38	MEDICARE	28		
150			39	PAYROLL BENEFITS SUBTOTAL	150		
			40	UNIFORM ALLOWANCE			
150			41	TOTAL BENEFITS	150		
		7.7279	42	(%) BENEFITS/ACCRUED SALARY COST			7.7279
2,091	77	27.1558	43	COST OF SAL & BEN PER TOTAL WK HR	2,091	77	27.1558
366			44	LESS OVERTIME PREMIUM PAY	366		
1,725	77	22.4025	45	STR SAL/BEN COST PER TOTAL WK HR	1,725	77	22.4025

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,348,601	569,559	25.1924	01	STRAIGHT TIME HOURS	14,353,465	569,732	25.1933
1,885,085	48,688	38.7176	02	OVERTIME HOURS (INCLUDES LINE 46)	1,886,552	48,720	38.7223
			03	HOLIDAY WORK HOURS	337	17	19.8235
16,233,686	618,247	26.2576	04	WORK HOURS SUBTOTAL	16,240,354	618,469	26.2589
	1,664		05	STEWARDS DUTY HOURS (NA)		1,662	
127,297	2,515	50.6151	06	PENALTY OVERTIME (NA)	127,807	2,523	50.6567
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
28-	1-	28.0000	08	REHABILITATION WORK HOURS (NA)	28-	1-	28.0000
8,746	329	26.5835	09	TRAINING HOURS	8,746	329	26.5835
16,242,432	618,576	26.2577	10	TOTAL WORK HOURS	16,249,100	618,798	26.2591
226,351	36,755	6.1583	11	SUNDAY PREMIUM (NA HOURS)	226,358	36,749	6.1595
422,913	261,246	1.6188	12	NIGHT DIFFERENTIAL (NA HOURS)	423,154	261,285	1.6195
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,465	116	12.6293	14	OTHER PREMIUM PAY (NA HOURS)	1,898	150	12.6533
	22,458		15	LEAVE WITHOUT PAY (NA HOURS)		22,093	
42,063	1,653	25.4464	16	TERMINAL LEAVE	43,439	1,653	26.2788
1,175,652	46,355	25.3619	17	ANNUAL LEAVE	1,174,938	46,398	25.3230
2,280	88	25.9090	18	HOLIDAY LEAVE	2,551	104	24.5288
681,844	26,725	25.5133	19	SICK LEAVE	692,993	27,173	25.5029
20,793	816	25.4816	20	MILITARY LEAVE	20,994	824	25.4781
			21	CONVENTION LEAVE			
23,234	940	24.7170	22	OTHER LEAVE	23,073	934	24.7034
15,329	617	24.8444	23	CONTINUATION OF PAY LEAVE	16,838	687	24.5094
1,961,195	77,194	25.4060	24	TOTAL PAID ABSENCE	1,974,826	77,773	25.3921
18,854,356	695,770	27.0985	25	GROSS PAY & TOTAL PAID HOURS	18,875,336	696,571	27.0975
1,219,995	48,096	25.3658	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,220,928	48,155	25.3541
17,634,361	647,674	27.2272	27	BALANCE LINE 25 - LINE 26	17,654,408	648,416	27.2269
1,386,684	54,807	25.3012	28	ANNUAL LEAVE ACCRUED	1,386,906	54,817	25.3006
576,327	22,636	25.4606	29	HOLIDAY LEAVE ACCRUED	576,327	22,636	25.4606
19,597,372	725,117	27.0264	30	ACCRUED SALARY COST	19,617,641	725,869	27.0264
			31	BENEFITS-USPS CONTRIBUTION			
2,316,803			32	HEALTH BENEFITS	2,354,263		
100,349			33	LIFE INSURANCE	100,356		
1,642,307			34	RETIREMENT	1,648,721		
575,980			35	THRIFT SAVINGS PLAN (TSP)	578,310		
			36	TSP FIDUCIARY INSURANCE			
1,025,805			37	SOCIAL SECURITY	1,028,313		
264,269			38	MEDICARE	264,887		
5,925,513			39	PAYROLL BENEFITS SUBTOTAL	5,974,850		
			40	UNIFORM ALLOWANCE			
5,925,513			41	TOTAL BENEFITS	5,974,850		
		30.2362	42	(%) BENEFITS/ACCRUED SALARY COST			30.4565
25,522,885	618,576	41.2607	43	COST OF SAL & BEN PER TOTAL WK HR	25,592,491	618,798	41.3583
648,992			44	LESS OVERTIME PREMIUM PAY	649,566		
24,873,893	618,576	40.2115	45	STR SAL/BEN COST PER TOTAL WK HR	24,942,925	618,798	40.3086

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
211,900	11,695	18.1188	01	STRAIGHT TIME HOURS	212,540	11,735	18.1116
9,631	380	25.3447	02	OVERTIME HOURS (INCLUDES LINE 46)	9,876	390	25.3230
			03	HOLIDAY WORK HOURS			
221,531	12,075	18.3462	04	WORK HOURS SUBTOTAL	222,416	12,125	18.3435
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
221,531	12,075	18.3462	10	TOTAL WORK HOURS	222,416	12,125	18.3435
			11	SUNDAY PREMIUM (NA HOURS)			
7,012	4,887	1.4348	12	NIGHT DIFFERENTIAL (NA HOURS)	7,040	4,909	1.4341
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
228,543	12,075	18.9269	25	GROSS PAY & TOTAL PAID HOURS	229,456	12,125	18.9242
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
228,543	12,075	18.9269	27	BALANCE LINE 25 - LINE 26	229,456	12,125	18.9242
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
228,543	12,075	18.9269	30	ACCRUED SALARY COST	229,456	12,125	18.9242
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
14,154			37	SOCIAL SECURITY	14,211		
3,310			38	MEDICARE	3,323		
17,464			39	PAYROLL BENEFITS SUBTOTAL	17,534		
			40	UNIFORM ALLOWANCE			
17,464			41	TOTAL BENEFITS	17,534		
		7.6414	42	(%) BENEFITS/ACCRUED SALARY COST			7.6415
246,007	12,075	20.3732	43	COST OF SAL & BEN PER TOTAL WK HR	246,990	12,125	20.3703
3,207			44	LESS OVERTIME PREMIUM PAY	3,289		
242,800	12,075	20.1076	45	STR SAL/BEN COST PER TOTAL WK HR	243,701	12,125	20.0990

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,560,501	581,254	25.0501	01	STRAIGHT TIME HOURS	14,566,005	581,467	25.0504
1,894,716	49,068	38.6140	02	OVERTIME HOURS (INCLUDES LINE 46)	1,896,428	49,110	38.6159
			03	HOLIDAY WORK HOURS	337	17	19.8235
16,455,217	630,322	26.1060	04	WORK HOURS SUBTOTAL	16,462,770	630,594	26.1067
	1,664		05	STEWARDS DUTY HOURS (NA)		1,662	
127,297	2,515	50.6151	06	PENALTY OVERTIME (NA)	127,807	2,523	50.6567
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
28-	1-	28.0000	08	REHABILITATION WORK HOURS (NA)	28-	1-	28.0000
8,746	329	26.5835	09	TRAINING HOURS	8,746	329	26.5835
16,463,963	630,651	26.1062	10	TOTAL WORK HOURS	16,471,516	630,923	26.1070
226,351	36,755	6.1583	11	SUNDAY PREMIUM (NA HOURS)	226,358	36,749	6.1595
429,925	266,133	1.6154	12	NIGHT DIFFERENTIAL (NA HOURS)	430,194	266,194	1.6160
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,465	116	12.6293	14	OTHER PREMIUM PAY (NA HOURS)	1,898	150	12.6533
	22,458		15	LEAVE WITHOUT PAY (NA HOURS)		22,093	
42,063	1,653	25.4464	16	TERMINAL LEAVE	43,439	1,653	26.2788
1,175,652	46,355	25.3619	17	ANNUAL LEAVE	1,174,938	46,398	25.3230
2,280	88	25.9090	18	HOLIDAY LEAVE	2,551	104	24.5288
681,844	26,725	25.5133	19	SICK LEAVE	692,993	27,173	25.5029
20,793	816	25.4816	20	MILITARY LEAVE	20,994	824	25.4781
			21	CONVENTION LEAVE			
23,234	940	24.7170	22	OTHER LEAVE	23,073	934	24.7034
15,329	617	24.8444	23	CONTINUATION OF PAY LEAVE	16,838	687	24.5094
1,961,195	77,194	25.4060	24	TOTAL PAID ABSENCE	1,974,826	77,773	25.3921
19,082,899	707,845	26.9591	25	GROSS PAY & TOTAL PAID HOURS	19,104,792	708,696	26.9576
1,219,995	48,096	25.3658	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,220,928	48,155	25.3541
17,862,904	659,749	27.0753	27	BALANCE LINE 25 - LINE 26	17,883,864	660,541	27.0745
1,386,684	54,807	25.3012	28	ANNUAL LEAVE ACCRUED	1,386,906	54,817	25.3006
576,327	22,636	25.4606	29	HOLIDAY LEAVE ACCRUED	576,327	22,636	25.4606
19,825,915	737,192	26.8938	30	ACCRUED SALARY COST	19,847,097	737,994	26.8933
			31	BENEFITS-USPS CONTRIBUTION			
2,316,803			32	HEALTH BENEFITS	2,354,263		
100,349			33	LIFE INSURANCE	100,356		
1,642,307			34	RETIREMENT	1,648,721		
575,980			35	THRIFT SAVINGS PLAN (TSP)	578,310		
			36	TSP FIDUCIARY INSURANCE			
1,039,959			37	SOCIAL SECURITY	1,042,524		
267,579			38	MEDICARE	268,210		
5,942,977			39	PAYROLL BENEFITS SUBTOTAL	5,992,384		
			40	UNIFORM ALLOWANCE			
5,942,977			41	TOTAL BENEFITS	5,992,384		
		29.9758	42	(%) BENEFITS/ACCRUED SALARY COST			30.1927
25,768,892	630,651	40.8607	43	COST OF SAL & BEN PER TOTAL WK HR	25,839,481	630,923	40.9550
652,199			44	LESS OVERTIME PREMIUM PAY	652,854		
25,116,693	630,651	39.8266	45	STR SAL/BEN COST PER TOTAL WK HR	25,186,627	630,923	39.9202

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
117,563,077	4,975,855	23.6267	01	STRAIGHT TIME HOURS	117,736,956	4,980,710	23.6385
1,472,243	41,484	35.4894	02	OVERTIME HOURS (INCLUDES LINE 46)	1,485,026	41,619	35.6814
			03	HOLIDAY WORK HOURS	2,391	104	22.9903
119,035,320	5,017,339	23.7247	04	WORK HOURS SUBTOTAL	119,224,373	5,022,433	23.7383
	1,376		05	STEWARDS DUTY HOURS (NA)		1,376	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	334	12	27.8333
1,002-	40-	25.0500	07	LIMITED DUTY HOURS (NA)	1,002-	40-	25.0500
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
119,035,320	5,017,339	23.7247	10	TOTAL WORK HOURS	119,224,373	5,022,433	23.7383
			11	SUNDAY PREMIUM (NA HOURS)	1		
			12	NIGHT DIFFERENTIAL (NA HOURS)	1		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
606,242	51,988	11.6611	14	OTHER PREMIUM PAY (NA HOURS)	608,171	52,161	11.6594
	248,842		15	LEAVE WITHOUT PAY (NA HOURS)		243,583	
284,608	11,263	25.2692	16	TERMINAL LEAVE	284,608	11,263	25.2692
7,781,179	315,368	24.6733	17	ANNUAL LEAVE	7,770,333	315,859	24.6006
17,820	704	25.3125	18	HOLIDAY LEAVE	29,873	952	31.3792
5,866,680	237,936	24.6565	19	SICK LEAVE	5,894,963	238,750	24.6909
13,015	584	22.2859	20	MILITARY LEAVE	13,105	584	22.4400
			21	CONVENTION LEAVE			
546,361	23,400	23.3487	22	OTHER LEAVE	576,141	24,464	23.5505
101,740	4,151	24.5097	23	CONTINUATION OF PAY LEAVE	126,082	4,752	26.5324
14,611,403	593,406	24.6229	24	TOTAL PAID ABSENCE	14,695,105	596,624	24.6304
134,252,965	5,610,745	23.9278	25	GROSS PAY & TOTAL PAID HOURS	134,527,651	5,619,057	23.9413
8,083,607	327,335	24.6952	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,084,814	328,074	24.6432
126,169,358	5,283,410	23.8802	27	BALANCE LINE 25 - LINE 26	126,442,837	5,290,983	23.8977
9,930,230	402,488	24.6721	28	ANNUAL LEAVE ACCRUED	9,938,425	402,836	24.6711
4,919,647	202,614	24.2808	29	HOLIDAY LEAVE ACCRUED	4,923,820	202,797	24.2795
141,019,235	5,888,512	23.9481	30	ACCRUED SALARY COST	141,305,082	5,896,616	23.9637
			31	BENEFITS-USPS CONTRIBUTION			
18,236,769			32	HEALTH BENEFITS	18,379,985		
821,893			33	LIFE INSURANCE	823,766		
13,523,073			34	RETIREMENT	13,555,888		
4,790,991			35	THRIFT SAVINGS PLAN (TSP)	4,799,341		
			36	TSP FIDUCIARY INSURANCE			
7,684,438			37	SOCIAL SECURITY	7,702,233		
1,878,129			38	MEDICARE	1,882,444		
46,935,293			39	PAYROLL BENEFITS SUBTOTAL	47,143,657		
			40	UNIFORM ALLOWANCE			
46,935,293			41	TOTAL BENEFITS	47,143,657		
		33.2829	42	(%) BENEFITS/ACCRUED SALARY COST			33.3630
187,954,528	5,017,339	37.4609	43	COST OF SAL & BEN PER TOTAL WK HR	188,448,739	5,022,433	37.5214
490,257			44	LESS OVERTIME PREMIUM PAY	494,402		
187,464,271	5,017,339	37.3632	45	STR SAL/BEN COST PER TOTAL WK HR	187,954,337	5,022,433	37.4229

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,005,915	48,557	20.7161	01	STRAIGHT TIME HOURS	1,013,492	48,785	20.7746
61,495	2,124	28.9524	02	OVERTIME HOURS (INCLUDES LINE 46)	62,534	2,129	29.3724
			03	HOLIDAY WORK HOURS			
1,067,410	50,681	21.0613	04	WORK HOURS SUBTOTAL	1,076,026	50,914	21.1341
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,067,410	50,681	21.0613	10	TOTAL WORK HOURS	1,076,026	50,914	21.1341
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
30,687	1,490	20.5953	17	ANNUAL LEAVE	33,775	1,650	20.4696
			18	HOLIDAY LEAVE			
14,175	706	20.0779	19	SICK LEAVE	14,175	706	20.0779
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,574	80	19.6750	22	OTHER LEAVE	1,574	80	19.6750
			23	CONTINUATION OF PAY LEAVE			
46,436	2,276	20.4024	24	TOTAL PAID ABSENCE	49,524	2,436	20.3300
1,113,846	52,957	21.0330	25	GROSS PAY & TOTAL PAID HOURS	1,125,550	53,350	21.0974
30,687	1,490	20.5953	26	LESS TERM, ANN & HOL LEAVE TAKEN	33,775	1,650	20.4696
1,083,159	51,467	21.0456	27	BALANCE LINE 25 - LINE 26	1,091,775	51,700	21.1175
47,727	2,458	19.4170	28	ANNUAL LEAVE ACCRUED	47,763	2,460	19.4158
			29	HOLIDAY LEAVE ACCRUED			
1,130,886	53,925	20.9714	30	ACCRUED SALARY COST	1,139,538	54,160	21.0402
			31	BENEFITS-USPS CONTRIBUTION			
141,352			32	HEALTH BENEFITS	146,585		
6,771			33	LIFE INSURANCE	6,789		
116,651			34	RETIREMENT	120,059		
21,911			35	THRIFT SAVINGS PLAN (TSP)	22,098		
			36	TSP FIDUCIARY INSURANCE			
66,833			37	SOCIAL SECURITY	67,561		
15,631			38	MEDICARE	15,801		
369,149			39	PAYROLL BENEFITS SUBTOTAL	378,893		
			40	UNIFORM ALLOWANCE			
369,149			41	TOTAL BENEFITS	378,893		
		32.6424	42	(%) BENEFITS/ACCRUED SALARY COST			33.2497
1,500,035	50,681	29.5975	43	COST OF SAL & BEN PER TOTAL WK HR	1,518,431	50,914	29.8234
20,478			44	LESS OVERTIME PREMIUM PAY	20,824		
1,479,557	50,681	29.1935	45	STR SAL/BEN COST PER TOTAL WK HR	1,497,607	50,914	29.4144

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,895-	133-	21.7669	01	STRAIGHT TIME HOURS	2,895-	133-	21.7669
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
2,895-	133-	21.7669	04	WORK HOURS SUBTOTAL	2,895-	133-	21.7669
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,895-	133-	21.7669	10	TOTAL WORK HOURS	2,895-	133-	21.7669
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,895-	133-	21.7669	25	GROSS PAY & TOTAL PAID HOURS	2,895-	133-	21.7669
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,895-	133-	21.7669	27	BALANCE LINE 25 - LINE 26	2,895-	133-	21.7669
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,895-	133-	21.7669	30	ACCRUED SALARY COST	2,895-	133-	21.7669
			31	BENEFITS-USPS CONTRIBUTION			
309-			32	HEALTH BENEFITS	309-		
13-			33	LIFE INSURANCE	13-		
230-			34	RETIREMENT	230-		
81-			35	THRIFT SAVINGS PLAN (TSP)	81-		
			36	TSP FIDUCIARY INSURANCE			
173-			37	SOCIAL SECURITY	173-		
41-			38	MEDICARE	41-		
847-			39	PAYROLL BENEFITS SUBTOTAL	847-		
			40	UNIFORM ALLOWANCE			
847-			41	TOTAL BENEFITS	847-		
		29.2573	42	(%) BENEFITS/ACCRUED SALARY COST			29.2573
3,742-	133-	28.1353	43	COST OF SAL & BEN PER TOTAL WK HR	3,742-	133-	28.1353
			44	LESS OVERTIME PREMIUM PAY			
3,742-	133-	28.1353	45	STR SAL/BEN COST PER TOTAL WK HR	3,742-	133-	28.1353

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
13,770	528	26.0795	01 STRAIGHT TIME HOURS	14,130	545	25.9266
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
13,770	528	26.0795	04 WORK HOURS SUBTOTAL	14,130	545	25.9266
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
13,770	528	26.0795	10 TOTAL WORK HOURS	14,130	545	25.9266
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
13,770	528	26.0795	25 GROSS PAY & TOTAL PAID HOURS	14,130	545	25.9266
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
13,770	528	26.0795	27 BALANCE LINE 25 - LINE 26	14,130	545	25.9266
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
13,770	528	26.0795	30 ACCRUED SALARY COST	14,130	545	25.9266
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
855			37 SOCIAL SECURITY	877		
200			38 MEDICARE	205		
1,055			39 PAYROLL BENEFITS SUBTOTAL	1,082		
			40 UNIFORM ALLOWANCE			
1,055			41 TOTAL BENEFITS	1,082		
		7.6615	42 (%) BENEFITS/ACCRUED SALARY COST			7.6574
14,825	528	28.0776	43 COST OF SAL & BEN PER TOTAL WK HR	15,212	545	27.9119
			44 LESS OVERTIME PREMIUM PAY			
14,825	528	28.0776	45 STR SAL/BEN COST PER TOTAL WK HR	15,212	545	27.9119

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,454,521	80,698	18.0242	01	STRAIGHT TIME HOURS	1,455,286	81,071	17.9507
94,764	3,503	27.0522	02	OVERTIME HOURS (INCLUDES LINE 46)	95,976	3,413	28.1207
			03	HOLIDAY WORK HOURS			
1,549,285	84,201	18.3998	04	WORK HOURS SUBTOTAL	1,551,262	84,484	18.3616
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,549,285	84,201	18.3998	10	TOTAL WORK HOURS	1,551,262	84,484	18.3616
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	15,382		15	LEAVE WITHOUT PAY (NA HOURS)		15,126	
			16	TERMINAL LEAVE			
54,303	3,008	18.0528	17	ANNUAL LEAVE	55,669	3,084	18.0509
			18	HOLIDAY LEAVE			
45,446	2,520	18.0341	19	SICK LEAVE	45,590	2,528	18.0340
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,438	80	17.9750	22	OTHER LEAVE	1,438	80	17.9750
			23	CONTINUATION OF PAY LEAVE	539	30	17.9666
101,187	5,608	18.0433	24	TOTAL PAID ABSENCE	103,236	5,722	18.0419
1,650,472	89,809	18.3775	25	GROSS PAY & TOTAL PAID HOURS	1,654,498	90,206	18.3413
54,303	3,008	18.0528	26	LESS TERM, ANN & HOL LEAVE TAKEN	55,669	3,084	18.0509
1,596,169	86,801	18.3888	27	BALANCE LINE 25 - LINE 26	1,598,829	87,122	18.3516
70,741	3,924	18.0277	28	ANNUAL LEAVE ACCRUED	71,029	3,940	18.0276
			29	HOLIDAY LEAVE ACCRUED			
1,666,910	90,725	18.3732	30	ACCRUED SALARY COST	1,669,858	91,062	18.3375
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
102,688			37	SOCIAL SECURITY	102,947		
24,018			38	MEDICARE	24,078		
126,706			39	PAYROLL BENEFITS SUBTOTAL	127,025		
			40	UNIFORM ALLOWANCE			
126,706			41	TOTAL BENEFITS	127,025		
		7.6012	42	(%) BENEFITS/ACCRUED SALARY COST			7.6069
1,793,616	84,201	21.3015	43	COST OF SAL & BEN PER TOTAL WK HR	1,796,883	84,484	21.2689
31,556			44	LESS OVERTIME PREMIUM PAY	31,960		
1,762,060	84,201	20.9268	45	STR SAL/BEN COST PER TOTAL WK HR	1,764,923	84,484	20.8906

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
102,494	4,782	21.4332	01	STRAIGHT TIME HOURS	102,416	4,779	21.4304
3,960	123	32.1951	02	OVERTIME HOURS (INCLUDES LINE 46)	3,960	123	32.1951
			03	HOLIDAY WORK HOURS			
106,454	4,905	21.7031	04	WORK HOURS SUBTOTAL	106,376	4,902	21.7005
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
106,454	4,905	21.7031	10	TOTAL WORK HOURS	106,376	4,902	21.7005
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
278	13	21.3846	22	OTHER LEAVE	278	13	21.3846
			23	CONTINUATION OF PAY LEAVE			
278	13	21.3846	24	TOTAL PAID ABSENCE	278	13	21.3846
106,732	4,918	21.7023	25	GROSS PAY & TOTAL PAID HOURS	106,654	4,915	21.6996
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
106,732	4,918	21.7023	27	BALANCE LINE 25 - LINE 26	106,654	4,915	21.6996
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
106,732	4,918	21.7023	30	ACCRUED SALARY COST	106,654	4,915	21.6996
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
6,595			37	SOCIAL SECURITY	6,590		
1,543			38	MEDICARE	1,542		
8,138			39	PAYROLL BENEFITS SUBTOTAL	8,132		
			40	UNIFORM ALLOWANCE			
8,138			41	TOTAL BENEFITS	8,132		
		7.6247	42	(%) BENEFITS/ACCRUED SALARY COST			7.6246
114,870	4,905	23.4189	43	COST OF SAL & BEN PER TOTAL WK HR	114,786	4,902	23.4161
1,319			44	LESS OVERTIME PREMIUM PAY	1,319		
113,551	4,905	23.1500	45	STR SAL/BEN COST PER TOTAL WK HR	113,467	4,902	23.1470

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
14,560	571	25.4991	01	STRAIGHT TIME HOURS	14,560	571	25.4991
271	7	38.7142	02	OVERTIME HOURS (INCLUDES LINE 46)	271	7	38.7142
			03	HOLIDAY WORK HOURS			
14,831	578	25.6591	04	WORK HOURS SUBTOTAL	14,831	578	25.6591
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
14,831	578	25.6591	10	TOTAL WORK HOURS	14,831	578	25.6591
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
1,418	56	25.3214	17	ANNUAL LEAVE	1,418	56	25.3214
			18	HOLIDAY LEAVE			
127	5	25.4000	19	SICK LEAVE	127	5	25.4000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,545	61	25.3278	24	TOTAL PAID ABSENCE	1,545	61	25.3278
16,376	639	25.6275	25	GROSS PAY & TOTAL PAID HOURS	16,376	639	25.6275
1,418	56	25.3214	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,418	56	25.3214
14,958	583	25.6569	27	BALANCE LINE 25 - LINE 26	14,958	583	25.6569
1,315	54	24.3518	28	ANNUAL LEAVE ACCRUED	1,315	54	24.3518
			29	HOLIDAY LEAVE ACCRUED			
16,273	637	25.5463	30	ACCRUED SALARY COST	16,273	637	25.5463
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
951			37	SOCIAL SECURITY	951		
222			38	MEDICARE	222		
1,173			39	PAYROLL BENEFITS SUBTOTAL	1,173		
			40	UNIFORM ALLOWANCE			
1,173			41	TOTAL BENEFITS	1,173		
		7.2082	42	(%) BENEFITS/ACCRUED SALARY COST			7.2082
17,446	578	30.1833	43	COST OF SAL & BEN PER TOTAL WK HR	17,446	578	30.1833
90			44	LESS OVERTIME PREMIUM PAY	90		
17,356	578	30.0276	45	STR SAL/BEN COST PER TOTAL WK HR	17,356	578	30.0276

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,763,773	1,647,957	18.0610	01	STRAIGHT TIME HOURS	29,899,200	1,656,009	18.0549
1,282,212	47,490	26.9996	02	OVERTIME HOURS (INCLUDES LINE 46)	1,334,975	47,375	28.1788
			03	HOLIDAY WORK HOURS			
31,045,985	1,695,447	18.3113	04	WORK HOURS SUBTOTAL	31,234,175	1,703,384	18.3365
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
31,045,985	1,695,447	18.3113	10	TOTAL WORK HOURS	31,234,175	1,703,384	18.3365
			11	SUNDAY PREMIUM (NA HOURS)			
5	6	.8333	12	NIGHT DIFFERENTIAL (NA HOURS)	5	6	.8333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	51,493	2,803	18.3706
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	36	2	18.0000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,380	188	17.9787	22	OTHER LEAVE	5,813	324	17.9413
5,826	324	17.9814	23	CONTINUATION OF PAY LEAVE	9,673	585	16.5350
9,206	512	17.9804	24	TOTAL PAID ABSENCE	67,015	3,714	18.0438
31,055,196	1,695,959	18.3112	25	GROSS PAY & TOTAL PAID HOURS	31,301,195	1,707,098	18.3359
			26	LESS TERM, ANN & HOL LEAVE TAKEN	51,493	2,803	18.3706
31,055,196	1,695,959	18.3112	27	BALANCE LINE 25 - LINE 26	31,249,702	1,704,295	18.3358
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
31,055,196	1,695,959	18.3112	30	ACCRUED SALARY COST	31,249,702	1,704,295	18.3358
			31	BENEFITS-USPS CONTRIBUTION			
58			32	HEALTH BENEFITS	267-		
3			33	LIFE INSURANCE	3		
86			34	RETIREMENT	86		
8			35	THRIFT SAVINGS PLAN (TSP)	8		
			36	TSP FIDUCIARY INSURANCE			
1,921,350			37	SOCIAL SECURITY	1,937,352		
449,373			38	MEDICARE	453,115		
2,370,878			39	PAYROLL BENEFITS SUBTOTAL	2,390,297		
			40	UNIFORM ALLOWANCE			
2,370,878			41	TOTAL BENEFITS	2,390,297		
		7.6344	42	(%) BENEFITS/ACCRUED SALARY COST			7.6490
33,426,074	1,695,447	19.7151	43	COST OF SAL & BEN PER TOTAL WK HR	33,639,999	1,703,384	19.7489
426,977			44	LESS OVERTIME PREMIUM PAY	444,547		
32,999,097	1,695,447	19.4633	45	STR SAL/BEN COST PER TOTAL WK HR	33,195,452	1,703,384	19.4879

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
6,250,339	343,584	18.1915	01	STRAIGHT TIME HOURS	6,261,686	344,305	18.1864
145,028	5,355	27.0827	02	OVERTIME HOURS (INCLUDES LINE 46)	151,564	5,432	27.9020
			03	HOLIDAY WORK HOURS			
6,395,367	348,939	18.3280	04	WORK HOURS SUBTOTAL	6,413,250	349,737	18.3373
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
6,395,367	348,939	18.3280	10	TOTAL WORK HOURS	6,413,250	349,737	18.3373
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
160,336	8,806	18.2075	17	ANNUAL LEAVE	168,146	9,233	18.2114
			18	HOLIDAY LEAVE			
116,470	6,352	18.3359	19	SICK LEAVE	120,396	6,490	18.5510
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,470	81	18.1481	22	OTHER LEAVE	3,843	124-	30.9919-
90	5	18.0000	23	CONTINUATION OF PAY LEAVE	90	5	18.0000
278,366	15,244	18.2606	24	TOTAL PAID ABSENCE	292,475	15,604	18.7435
6,673,733	364,183	18.3252	25	GROSS PAY & TOTAL PAID HOURS	6,705,725	365,341	18.3547
160,336	8,806	18.2075	26	LESS TERM, ANN & HOL LEAVE TAKEN	168,146	9,233	18.2114
6,513,397	355,377	18.3281	27	BALANCE LINE 25 - LINE 26	6,537,579	356,108	18.3584
213,629	11,728	18.2152	28	ANNUAL LEAVE ACCRUED	213,628	11,728	18.2152
			29	HOLIDAY LEAVE ACCRUED			
6,727,026	367,105	18.3245	30	ACCRUED SALARY COST	6,751,207	367,836	18.3538
			31	BENEFITS-USPS CONTRIBUTION			
476-			32	HEALTH BENEFITS	476-		
21-			33	LIFE INSURANCE	21-		
300-			34	RETIREMENT	300-		
109-			35	THRIFT SAVINGS PLAN (TSP)	109-		
			36	TSP FIDUCIARY INSURANCE			
414,585			37	SOCIAL SECURITY	416,645		
96,961			38	MEDICARE	97,442		
510,640			39	PAYROLL BENEFITS SUBTOTAL	513,181		
			40	UNIFORM ALLOWANCE			
510,640			41	TOTAL BENEFITS	513,181		
		7.5908	42	(%) BENEFITS/ACCRUED SALARY COST			7.6013
7,237,666	348,939	20.7419	43	COST OF SAL & BEN PER TOTAL WK HR	7,264,388	349,737	20.7710
48,294			44	LESS OVERTIME PREMIUM PAY	50,471		
7,189,372	348,939	20.6035	45	STR SAL/BEN COST PER TOTAL WK HR	7,213,917	349,737	20.6266

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,577,393	125,174	12.6016	01	STRAIGHT TIME HOURS	1,603,607	127,171	12.6098
67,300	3,531	19.0597	02	OVERTIME HOURS (INCLUDES LINE 46)	71,147	3,584	19.8512
			03	HOLIDAY WORK HOURS			
1,644,693	128,705	12.7787	04	WORK HOURS SUBTOTAL	1,674,754	130,755	12.8083
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,644,693	128,705	12.7787	10	TOTAL WORK HOURS	1,674,754	130,755	12.8083
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
992	76	13.0526	23	CONTINUATION OF PAY LEAVE	992	76	13.0526
992	76	13.0526	24	TOTAL PAID ABSENCE	992	76	13.0526
1,645,685	128,781	12.7789	25	GROSS PAY & TOTAL PAID HOURS	1,675,746	130,831	12.8084
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,645,685	128,781	12.7789	27	BALANCE LINE 25 - LINE 26	1,675,746	130,831	12.8084
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,645,685	128,781	12.7789	30	ACCRUED SALARY COST	1,675,746	130,831	12.8084
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
100,683			37	SOCIAL SECURITY	102,479		
23,831			38	MEDICARE	24,265		
124,514			39	PAYROLL BENEFITS SUBTOTAL	126,744		
			40	UNIFORM ALLOWANCE			
124,514			41	TOTAL BENEFITS	126,744		
		7.5660	42	(%) BENEFITS/ACCRUED SALARY COST			7.5634
1,770,199	128,705	13.7539	43	COST OF SAL & BEN PER TOTAL WK HR	1,802,490	130,755	13.7852
22,411			44	LESS OVERTIME PREMIUM PAY	23,692		
1,747,788	128,705	13.5797	45	STR SAL/BEN COST PER TOTAL WK HR	1,778,798	130,755	13.6040

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
126,299,287	5,449,660	23.1756	01	STRAIGHT TIME HOURS	126,493,215	5,455,854	23.1848
1,773,801	52,473	33.8040	02	OVERTIME HOURS (INCLUDES LINE 46)	1,795,371	52,600	34.1325
			03	HOLIDAY WORK HOURS	2,391	104	22.9903
128,073,088	5,502,133	23.2769	04	WORK HOURS SUBTOTAL	128,290,977	5,508,558	23.2893
	1,376		05	STEWARDS DUTY HOURS (NA)		1,376	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	334	12	27.8333
1,002-	40-	25.0500	07	LIMITED DUTY HOURS (NA)	1,002-	40-	25.0500
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
128,073,088	5,502,133	23.2769	10	TOTAL WORK HOURS	128,290,977	5,508,558	23.2893
			11	SUNDAY PREMIUM (NA HOURS)	1		
			12	NIGHT DIFFERENTIAL (NA HOURS)	1		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
606,242	51,988	11.6611	14	OTHER PREMIUM PAY (NA HOURS)	608,171	52,161	11.6594
	264,224		15	LEAVE WITHOUT PAY (NA HOURS)		258,709	
284,608	11,263	25.2692	16	TERMINAL LEAVE	284,608	11,263	25.2692
8,027,923	328,728	24.4211	17	ANNUAL LEAVE	8,029,341	329,882	24.3400
17,820	704	25.3125	18	HOLIDAY LEAVE	29,873	952	31.3792
6,042,898	247,519	24.4138	19	SICK LEAVE	6,075,251	248,479	24.4497
13,015	584	22.2859	20	MILITARY LEAVE	13,105	584	22.4400
			21	CONVENTION LEAVE			
550,843	23,641	23.3003	22	OTHER LEAVE	582,996	24,500	23.7957
101,830	4,156	24.5019	23	CONTINUATION OF PAY LEAVE	126,711	4,787	26.4698
15,038,937	616,595	24.3902	24	TOTAL PAID ABSENCE	15,141,885	620,447	24.4048
143,718,267	6,118,728	23.4882	25	GROSS PAY & TOTAL PAID HOURS	144,041,035	6,129,005	23.5015
8,330,351	340,695	24.4510	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,343,822	342,097	24.3902
135,387,916	5,778,033	23.4314	27	BALANCE LINE 25 - LINE 26	135,697,213	5,786,908	23.4490
10,263,642	420,652	24.3993	28	ANNUAL LEAVE ACCRUED	10,272,160	421,018	24.3983
4,919,647	202,614	24.2808	29	HOLIDAY LEAVE ACCRUED	4,923,820	202,797	24.2795
150,571,205	6,401,299	23.5219	30	ACCRUED SALARY COST	150,893,193	6,410,723	23.5376
			31	BENEFITS-USPS CONTRIBUTION			
18,377,336			32	HEALTH BENEFITS	18,525,785		
828,630			33	LIFE INSURANCE	830,521		
13,639,194			34	RETIREMENT	13,675,417		
4,812,712			35	THRIFT SAVINGS PLAN (TSP)	4,821,249		
			36	TSP FIDUCIARY INSURANCE			
8,270,177			37	SOCIAL SECURITY	8,291,041		
2,015,120			38	MEDICARE	2,020,151		
47,943,169			39	PAYROLL BENEFITS SUBTOTAL	48,164,164		
			40	UNIFORM ALLOWANCE			
47,943,169			41	TOTAL BENEFITS	48,164,164		
		31.8408	42	(%) BENEFITS/ACCRUED SALARY COST			31.9193
198,514,374	5,502,133	36.0795	43	COST OF SAL & BEN PER TOTAL WK HR	199,057,357	5,508,558	36.1360
590,676			44	LESS OVERTIME PREMIUM PAY	597,747		
197,923,698	5,502,133	35.9721	45	STR SAL/BEN COST PER TOTAL WK HR	198,459,610	5,508,558	36.0275

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
29,866,267	1,652,739	18.0707	01	STRAIGHT TIME HOURS	30,001,616	1,660,788	18.0646
1,286,172	47,613	27.0130	02	OVERTIME HOURS (INCLUDES LINE 46)	1,338,935	47,498	28.1892
			03	HOLIDAY WORK HOURS			
31,152,439	1,700,352	18.3211	04	WORK HOURS SUBTOTAL	31,340,551	1,708,286	18.3461
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
31,152,439	1,700,352	18.3211	10	TOTAL WORK HOURS	31,340,551	1,708,286	18.3461
			11	SUNDAY PREMIUM (NA HOURS)			
5	6	.8333	12	NIGHT DIFFERENTIAL (NA HOURS)	5	6	.8333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	51,493	2,803	18.3706
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	36	2	18.0000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,658	201	18.1990	22	OTHER LEAVE	6,091	337	18.0741
5,826	324	17.9814	23	CONTINUATION OF PAY LEAVE	9,673	585	16.5350
9,484	525	18.0647	24	TOTAL PAID ABSENCE	67,293	3,727	18.0555
31,161,928	1,700,877	18.3210	25	GROSS PAY & TOTAL PAID HOURS	31,407,849	1,712,013	18.3455
			26	LESS TERM, ANN & HOL LEAVE TAKEN	51,493	2,803	18.3706
31,161,928	1,700,877	18.3210	27	BALANCE LINE 25 - LINE 26	31,356,356	1,709,210	18.3455
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
31,161,928	1,700,877	18.3210	30	ACCRUED SALARY COST	31,356,356	1,709,210	18.3455
			31	BENEFITS-USPS CONTRIBUTION			
58			32	HEALTH BENEFITS	267-		
3			33	LIFE INSURANCE	3		
86			34	RETIREMENT	86		
8			35	THRIFT SAVINGS PLAN (TSP)	8		
			36	TSP FIDUCIARY INSURANCE			
1,927,945			37	SOCIAL SECURITY	1,943,942		
450,916			38	MEDICARE	454,657		
2,379,016			39	PAYROLL BENEFITS SUBTOTAL	2,398,429		
			40	UNIFORM ALLOWANCE			
2,379,016			41	TOTAL BENEFITS	2,398,429		
		7.6343	42	(%) BENEFITS/ACCRUED SALARY COST			7.6489
33,540,944	1,700,352	19.7258	43	COST OF SAL & BEN PER TOTAL WK HR	33,754,785	1,708,286	19.7594
428,295			44	LESS OVERTIME PREMIUM PAY	445,865		
33,112,649	1,700,352	19.4739	45	STR SAL/BEN COST PER TOTAL WK HR	33,308,920	1,708,286	19.4984

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,577,393	125,174	12.6016	01	STRAIGHT TIME HOURS	1,603,607	127,171	12.6098
67,300	3,531	19.0597	02	OVERTIME HOURS (INCLUDES LINE 46)	71,147	3,584	19.8512
			03	HOLIDAY WORK HOURS			
1,644,693	128,705	12.7787	04	WORK HOURS SUBTOTAL	1,674,754	130,755	12.8083
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,644,693	128,705	12.7787	10	TOTAL WORK HOURS	1,674,754	130,755	12.8083
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
992	76	13.0526	23	CONTINUATION OF PAY LEAVE	992	76	13.0526
992	76	13.0526	24	TOTAL PAID ABSENCE	992	76	13.0526
1,645,685	128,781	12.7789	25	GROSS PAY & TOTAL PAID HOURS	1,675,746	130,831	12.8084
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,645,685	128,781	12.7789	27	BALANCE LINE 25 - LINE 26	1,675,746	130,831	12.8084
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,645,685	128,781	12.7789	30	ACCRUED SALARY COST	1,675,746	130,831	12.8084
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
100,683			37	SOCIAL SECURITY	102,479		
23,831			38	MEDICARE	24,265		
124,514			39	PAYROLL BENEFITS SUBTOTAL	126,744		
			40	UNIFORM ALLOWANCE			
124,514			41	TOTAL BENEFITS	126,744		
		7.5660	42	(%) BENEFITS/ACCRUED SALARY COST			7.5634
1,770,199	128,705	13.7539	43	COST OF SAL & BEN PER TOTAL WK HR	1,802,490	130,755	13.7852
22,411			44	LESS OVERTIME PREMIUM PAY	23,692		
1,747,788	128,705	13.5797	45	STR SAL/BEN COST PER TOTAL WK HR	1,778,798	130,755	13.6040

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
157,742,947	7,227,573	21.8251	01	STRAIGHT TIME HOURS	158,098,438	7,243,813	21.8253
3,127,273	103,617	30.1810	02	OVERTIME HOURS (INCLUDES LINE 46)	3,205,453	103,682	30.9161
			03	HOLIDAY WORK HOURS	2,391	104	22.9903
160,870,220	7,331,190	21.9432	04	WORK HOURS SUBTOTAL	161,306,282	7,347,599	21.9536
	1,376		05	STEWARDS DUTY HOURS (NA)		1,376	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	334	12	27.8333
1,002-	40-	25.0500	07	LIMITED DUTY HOURS (NA)	1,002-	40-	25.0500
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
160,870,220	7,331,190	21.9432	10	TOTAL WORK HOURS	161,306,282	7,347,599	21.9536
			11	SUNDAY PREMIUM (NA HOURS)	1		
5	6	.8333	12	NIGHT DIFFERENTIAL (NA HOURS)	6	6	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
606,242	51,988	11.6611	14	OTHER PREMIUM PAY (NA HOURS)	608,171	52,161	11.6594
	264,224		15	LEAVE WITHOUT PAY (NA HOURS)		258,709	
284,608	11,263	25.2692	16	TERMINAL LEAVE	284,608	11,263	25.2692
8,027,923	328,728	24.4211	17	ANNUAL LEAVE	8,080,834	332,685	24.2897
17,820	704	25.3125	18	HOLIDAY LEAVE	29,873	952	31.3792
6,042,898	247,519	24.4138	19	SICK LEAVE	6,075,287	248,481	24.4497
13,015	584	22.2859	20	MILITARY LEAVE	13,105	584	22.4400
			21	CONVENTION LEAVE			
554,501	23,842	23.2573	22	OTHER LEAVE	589,087	24,837	23.7181
108,648	4,556	23.8472	23	CONTINUATION OF PAY LEAVE	137,376	5,448	25.2158
15,049,413	617,196	24.3835	24	TOTAL PAID ABSENCE	15,210,170	624,250	24.3655
176,525,880	7,948,386	22.2090	25	GROSS PAY & TOTAL PAID HOURS	177,124,630	7,971,849	22.2187
8,330,351	340,695	24.4510	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,395,315	344,900	24.3413
168,195,529	7,607,691	22.1086	27	BALANCE LINE 25 - LINE 26	168,729,315	7,626,949	22.1227
10,263,642	420,652	24.3993	28	ANNUAL LEAVE ACCRUED	10,272,160	421,018	24.3983
4,919,647	202,614	24.2808	29	HOLIDAY LEAVE ACCRUED	4,923,820	202,797	24.2795
183,378,818	8,230,957	22.2791	30	ACCRUED SALARY COST	183,925,295	8,250,764	22.2919
			31	BENEFITS-USPS CONTRIBUTION			
18,377,394			32	HEALTH BENEFITS	18,525,518		
828,633			33	LIFE INSURANCE	830,524		
13,639,280			34	RETIREMENT	13,675,503		
4,812,720			35	THRIFT SAVINGS PLAN (TSP)	4,821,257		
			36	TSP FIDUCIARY INSURANCE			
10,298,805			37	SOCIAL SECURITY	10,337,462		
2,489,867			38	MEDICARE	2,499,073		
50,446,699			39	PAYROLL BENEFITS SUBTOTAL	50,689,337		
			40	UNIFORM ALLOWANCE			
50,446,699			41	TOTAL BENEFITS	50,689,337		
		27.5095	42	(%) BENEFITS/ACCRUED SALARY COST			27.5597
233,825,517	7,331,190	31.8946	43	COST OF SAL & BEN PER TOTAL WK HR	234,614,632	7,347,599	31.9307
1,041,382			44	LESS OVERTIME PREMIUM PAY	1,067,305		
232,784,135	7,331,190	31.7525	45	STR SAL/BEN COST PER TOTAL WK HR	233,547,327	7,347,599	31.7855

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24,742,177	1,067,776	23.1716	01	STRAIGHT TIME HOURS	24,743,651	1,067,918	23.1699
932,882	26,169	35.6483	02	OVERTIME HOURS (INCLUDES LINE 46)	936,202	26,256	35.6566
			03	HOLIDAY WORK HOURS	170-	8-	21.2500
25,675,059	1,093,945	23.4701	04	WORK HOURS SUBTOTAL	25,679,683	1,094,166	23.4696
	1,589		05	STEWARDS DUTY HOURS (NA)		1,589	
19,978	426	46.8967	06	PENALTY OVERTIME (NA)	20,395	434	46.9930
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
201-			08	REHABILITATION WORK HOURS (NA)	201-		
159,512	6,596	24.1831	09	TRAINING HOURS	159,512	6,596	24.1831
25,834,571	1,100,541	23.4744	10	TOTAL WORK HOURS	25,839,195	1,100,762	23.4739
506,524	89,776	5.6420	11	SUNDAY PREMIUM (NA HOURS)	506,835	89,824	5.6425
374,427	260,634	1.4366	12	NIGHT DIFFERENTIAL (NA HOURS)	374,666	260,759	1.4368
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
33,240	2,885	11.5216	14	OTHER PREMIUM PAY (NA HOURS)	36,924	3,192	11.5676
	44,951		15	LEAVE WITHOUT PAY (NA HOURS)		44,087	
93,643	3,841	24.3798	16	TERMINAL LEAVE	105,615	3,841	27.4967
1,966,543	84,061	23.3942	17	ANNUAL LEAVE	1,966,175	84,149	23.3653
5,640	232	24.3103	18	HOLIDAY LEAVE	5,745	234	24.5512
1,283,117	54,699	23.4577	19	SICK LEAVE	1,294,336	55,152	23.4685
19,540	888	22.0045	20	MILITARY LEAVE	19,735	896	22.0256
			21	CONVENTION LEAVE			
33,190	1,427	23.2585	22	OTHER LEAVE	42,048	1,832	22.9519
7,327	311	23.5594	23	CONTINUATION OF PAY LEAVE	8,549	384	22.2630
3,409,000	145,459	23.4361	24	TOTAL PAID ABSENCE	3,442,203	146,488	23.4981
30,157,762	1,246,000	24.2036	25	GROSS PAY & TOTAL PAID HOURS	30,199,823	1,247,250	24.2131
2,065,826	88,134	23.4396	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,077,535	88,224	23.5484
28,091,936	1,157,866	24.2618	27	BALANCE LINE 25 - LINE 26	28,122,288	1,159,026	24.2637
2,550,112	109,370	23.3163	28	ANNUAL LEAVE ACCRUED	2,551,000	109,410	23.3159
1,103,010	47,793	23.0789	29	HOLIDAY LEAVE ACCRUED	1,103,422	47,812	23.0783
31,745,058	1,315,029	24.1401	30	ACCRUED SALARY COST	31,776,710	1,316,248	24.1418
			31	BENEFITS-USPS CONTRIBUTION			
3,907,113			32	HEALTH BENEFITS	3,959,073		
174,944			33	LIFE INSURANCE	175,003		
2,682,590			34	RETIREMENT	2,688,645		
926,052			35	THRIFT SAVINGS PLAN (TSP)	927,049		
			36	TSP FIDUCIARY INSURANCE			
1,556,964			37	SOCIAL SECURITY	1,560,356		
421,830			38	MEDICARE	422,903		
9,669,493			39	PAYROLL BENEFITS SUBTOTAL	9,733,029		
			40	UNIFORM ALLOWANCE			
9,669,493			41	TOTAL BENEFITS	9,733,029		
		30.4598	42	(%) BENEFITS/ACCRUED SALARY COST			30.6294
41,414,551	1,100,541	37.6310	43	COST OF SAL & BEN PER TOTAL WK HR	41,509,739	1,100,762	37.7100
313,986			44	LESS OVERTIME PREMIUM PAY	315,161		
41,100,565	1,100,541	37.3457	45	STR SAL/BEN COST PER TOTAL WK HR	41,194,578	1,100,762	37.4236

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
622,720	28,044	22.2051	01	STRAIGHT TIME HOURS	622,802	28,051	22.2024
12,331	363	33.9696	02	OVERTIME HOURS (INCLUDES LINE 46)	12,373	364	33.9917
			03	HOLIDAY WORK HOURS	88	4	22.0000
635,051	28,407	22.3554	04	WORK HOURS SUBTOTAL	635,263	28,419	22.3534
	1		05	STEWARDS DUTY HOURS (NA)		1	
76	2	38.0000	06	PENALTY OVERTIME (NA)	76	2	38.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,799	82	21.9390	09	TRAINING HOURS	1,799	82	21.9390
636,850	28,489	22.3542	10	TOTAL WORK HOURS	637,062	28,501	22.3522
1,316	255	5.1607	11	SUNDAY PREMIUM (NA HOURS)	1,316	255	5.1607
2,006	1,463	1.3711	12	NIGHT DIFFERENTIAL (NA HOURS)	2,006	1,463	1.3711
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	940		15	LEAVE WITHOUT PAY (NA HOURS)		940	
			16	TERMINAL LEAVE			
59,601	2,618	22.7658	17	ANNUAL LEAVE	59,188	2,601	22.7558
			18	HOLIDAY LEAVE	267	14	19.0714
35,185	1,517	23.1938	19	SICK LEAVE	36,113	1,555	23.2237
329	13	25.3076	20	MILITARY LEAVE	329	13	25.3076
			21	CONVENTION LEAVE			
416	21	19.8095	22	OTHER LEAVE	416	21	19.8095
			23	CONTINUATION OF PAY LEAVE			
95,531	4,169	22.9146	24	TOTAL PAID ABSENCE	96,313	4,204	22.9098
735,703	32,658	22.5274	25	GROSS PAY & TOTAL PAID HOURS	736,697	32,705	22.5255
59,601	2,618	22.7658	26	LESS TERM, ANN & HOL LEAVE TAKEN	59,455	2,615	22.7361
676,102	30,040	22.5067	27	BALANCE LINE 25 - LINE 26	677,242	30,090	22.5072
64,801	2,872	22.5630	28	ANNUAL LEAVE ACCRUED	64,801	2,875	22.5394
25,085	1,133	22.1403	29	HOLIDAY LEAVE ACCRUED	25,085	1,133	22.1403
765,988	34,045	22.4992	30	ACCRUED SALARY COST	767,128	34,098	22.4977
			31	BENEFITS-USPS CONTRIBUTION			
125,250			32	HEALTH BENEFITS	126,402		
4,146			33	LIFE INSURANCE	4,146		
70,182			34	RETIREMENT	70,271		
23,312			35	THRIFT SAVINGS PLAN (TSP)	23,321		
			36	TSP FIDUCIARY INSURANCE			
38,746			37	SOCIAL SECURITY	38,808		
10,198			38	MEDICARE	10,213		
271,834			39	PAYROLL BENEFITS SUBTOTAL	273,161		
			40	UNIFORM ALLOWANCE			
271,834			41	TOTAL BENEFITS	273,161		
		35.4880	42	(%) BENEFITS/ACCRUED SALARY COST			35.6082
1,037,822	28,489	36.4288	43	COST OF SAL & BEN PER TOTAL WK HR	1,040,289	28,501	36.5000
4,119			44	LESS OVERTIME PREMIUM PAY	4,133		
1,033,703	28,489	36.2842	45	STR SAL/BEN COST PER TOTAL WK HR	1,036,156	28,501	36.3550

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
60,461	2,608	23.1828	01	STRAIGHT TIME HOURS	60,461	2,608	23.1828
5,418	160	33.8625	02	OVERTIME HOURS (INCLUDES LINE 46)	5,418	160	33.8625
			03	HOLIDAY WORK HOURS			
65,879	2,768	23.8002	04	WORK HOURS SUBTOTAL	65,879	2,768	23.8002
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
65,879	2,768	23.8002	10	TOTAL WORK HOURS	65,879	2,768	23.8002
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
65,879	2,768	23.8002	25	GROSS PAY & TOTAL PAID HOURS	65,879	2,768	23.8002
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
65,879	2,768	23.8002	27	BALANCE LINE 25 - LINE 26	65,879	2,768	23.8002
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
65,879	2,768	23.8002	30	ACCRUED SALARY COST	65,879	2,768	23.8002
			31	BENEFITS-USPS CONTRIBUTION			
8,193			32	HEALTH BENEFITS	8,193		
346			33	LIFE INSURANCE	346		
5,685			34	RETIREMENT	5,685		
1,890			35	THRIFT SAVINGS PLAN (TSP)	1,890		
			36	TSP FIDUCIARY INSURANCE			
3,818			37	SOCIAL SECURITY	3,818		
906			38	MEDICARE	906		
20,838			39	PAYROLL BENEFITS SUBTOTAL	20,838		
			40	UNIFORM ALLOWANCE			
20,838			41	TOTAL BENEFITS	20,838		
		31.6307	42	(%) BENEFITS/ACCRUED SALARY COST			31.6307
86,717	2,768	31.3283	43	COST OF SAL & BEN PER TOTAL WK HR	86,717	2,768	31.3283
1,804			44	LESS OVERTIME PREMIUM PAY	1,804		
84,913	2,768	30.6766	45	STR SAL/BEN COST PER TOTAL WK HR	84,913	2,768	30.6766

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
12,128	591	20.5211	01	STRAIGHT TIME HOURS	12,128	591	20.5211
1,930	65	29.6923	02	OVERTIME HOURS (INCLUDES LINE 46)	1,930	65	29.6923
			03	HOLIDAY WORK HOURS			
14,058	656	21.4298	04	WORK HOURS SUBTOTAL	14,058	656	21.4298
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
14,058	656	21.4298	10	TOTAL WORK HOURS	14,058	656	21.4298
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
14,058	656	21.4298	25	GROSS PAY & TOTAL PAID HOURS	14,058	656	21.4298
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
14,058	656	21.4298	27	BALANCE LINE 25 - LINE 26	14,058	656	21.4298
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
14,058	656	21.4298	30	ACCRUED SALARY COST	14,058	656	21.4298
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
865			37	SOCIAL SECURITY	865		
202			38	MEDICARE	202		
1,067			39	PAYROLL BENEFITS SUBTOTAL	1,067		
			40	UNIFORM ALLOWANCE			
1,067			41	TOTAL BENEFITS	1,067		
		7.5899	42	(%) BENEFITS/ACCRUED SALARY COST			7.5899
15,125	656	23.0564	43	COST OF SAL & BEN PER TOTAL WK HR	15,125	656	23.0564
643			44	LESS OVERTIME PREMIUM PAY	643		
14,482	656	22.0762	45	STR SAL/BEN COST PER TOTAL WK HR	14,482	656	22.0762

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,437,486	1,099,019	23.1456	01	STRAIGHT TIME HOURS	25,439,042	1,099,168	23.1439
952,561	26,757	35.6004	02	OVERTIME HOURS (INCLUDES LINE 46)	955,923	26,845	35.6089
			03	HOLIDAY WORK HOURS	82-	4-	20.5000
26,390,047	1,125,776	23.4416	04	WORK HOURS SUBTOTAL	26,394,883	1,126,009	23.4410
	1,590		05	STEWARDS DUTY HOURS (NA)		1,590	
20,054	428	46.8551	06	PENALTY OVERTIME (NA)	20,471	436	46.9518
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
201-			08	REHABILITATION WORK HOURS (NA)	201-		
161,311	6,678	24.1555	09	TRAINING HOURS	161,311	6,678	24.1555
26,551,358	1,132,454	23.4458	10	TOTAL WORK HOURS	26,556,194	1,132,687	23.4453
507,840	90,031	5.6407	11	SUNDAY PREMIUM (NA HOURS)	508,151	90,079	5.6411
376,433	262,097	1.4362	12	NIGHT DIFFERENTIAL (NA HOURS)	376,672	262,222	1.4364
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
33,240	2,885	11.5216	14	OTHER PREMIUM PAY (NA HOURS)	36,924	3,192	11.5676
	45,891		15	LEAVE WITHOUT PAY (NA HOURS)		45,027	
93,643	3,841	24.3798	16	TERMINAL LEAVE	105,615	3,841	27.4967
2,026,144	86,679	23.3752	17	ANNUAL LEAVE	2,025,363	86,750	23.3471
5,640	232	24.3103	18	HOLIDAY LEAVE	6,012	248	24.2419
1,318,302	56,216	23.4506	19	SICK LEAVE	1,330,449	56,707	23.4618
19,869	901	22.0521	20	MILITARY LEAVE	20,064	909	22.0726
			21	CONVENTION LEAVE			
33,606	1,448	23.2085	22	OTHER LEAVE	42,464	1,853	22.9163
7,327	311	23.5594	23	CONTINUATION OF PAY LEAVE	8,549	384	22.2630
3,504,531	149,628	23.4216	24	TOTAL PAID ABSENCE	3,538,516	150,692	23.4817
30,973,402	1,282,082	24.1586	25	GROSS PAY & TOTAL PAID HOURS	31,016,457	1,283,379	24.1678
2,125,427	90,752	23.4201	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,136,990	90,839	23.5250
28,847,975	1,191,330	24.2149	27	BALANCE LINE 25 - LINE 26	28,879,467	1,192,540	24.2167
2,614,913	112,242	23.2970	28	ANNUAL LEAVE ACCRUED	2,615,801	112,285	23.2960
1,128,095	48,926	23.0571	29	HOLIDAY LEAVE ACCRUED	1,128,507	48,945	23.0566
32,590,983	1,352,498	24.0968	30	ACCRUED SALARY COST	32,623,775	1,353,770	24.0984
			31	BENEFITS-USPS CONTRIBUTION			
4,040,556			32	HEALTH BENEFITS	4,093,668		
179,436			33	LIFE INSURANCE	179,495		
2,758,457			34	RETIREMENT	2,764,601		
951,254			35	THRIFT SAVINGS PLAN (TSP)	952,260		
			36	TSP FIDUCIARY INSURANCE			
1,600,393			37	SOCIAL SECURITY	1,603,847		
433,136			38	MEDICARE	434,224		
9,963,232			39	PAYROLL BENEFITS SUBTOTAL	10,028,095		
			40	UNIFORM ALLOWANCE			
9,963,232			41	TOTAL BENEFITS	10,028,095		
		30.5705	42	(%) BENEFITS/ACCRUED SALARY COST			30.7386
42,554,215	1,132,454	37.5769	43	COST OF SAL & BEN PER TOTAL WK HR	42,651,870	1,132,687	37.6554
320,552			44	LESS OVERTIME PREMIUM PAY	321,741		
42,233,663	1,132,454	37.2939	45	STR SAL/BEN COST PER TOTAL WK HR	42,330,129	1,132,687	37.3714

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
271,305	21,880	12.3996	01	STRAIGHT TIME HOURS	272,932	22,019	12.3952
8,314	428	19.4252	02	OVERTIME HOURS (INCLUDES LINE 46)	8,510	440	19.3409
			03	HOLIDAY WORK HOURS			
279,619	22,308	12.5344	04	WORK HOURS SUBTOTAL	281,442	22,459	12.5313
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,225	253	12.7470	09	TRAINING HOURS	3,225	253	12.7470
282,844	22,561	12.5368	10	TOTAL WORK HOURS	284,667	22,712	12.5337
			11	SUNDAY PREMIUM (NA HOURS)			
5,335	5,683	.9387	12	NIGHT DIFFERENTIAL (NA HOURS)	5,335	5,683	.9387
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	185	9	20.5555
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	185	9	20.5555
288,179	22,561	12.7733	25	GROSS PAY & TOTAL PAID HOURS	290,187	22,721	12.7717
			26	LESS TERM, ANN & HOL LEAVE TAKEN	185	9	20.5555
288,179	22,561	12.7733	27	BALANCE LINE 25 - LINE 26	290,002	22,712	12.7686
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
288,179	22,561	12.7733	30	ACCRUED SALARY COST	290,002	22,712	12.7686
			31	BENEFITS-USPS CONTRIBUTION			
28			32	HEALTH BENEFITS	28		
1			33	LIFE INSURANCE	1		
17			34	RETIREMENT	17		
6			35	THRIFT SAVINGS PLAN (TSP)	6		
			36	TSP FIDUCIARY INSURANCE			
17,849			37	SOCIAL SECURITY	17,974		
4,175			38	MEDICARE	4,204		
22,076			39	PAYROLL BENEFITS SUBTOTAL	22,230		
			40	UNIFORM ALLOWANCE			
22,076			41	TOTAL BENEFITS	22,230		
		7.6605	42	(%) BENEFITS/ACCRUED SALARY COST			7.6654
310,255	22,561	13.7518	43	COST OF SAL & BEN PER TOTAL WK HR	312,232	22,712	13.7474
2,769			44	LESS OVERTIME PREMIUM PAY	2,834		
307,486	22,561	13.6290	45	STR SAL/BEN COST PER TOTAL WK HR	309,398	22,712	13.6226

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
63,624	2,238	28.4289	01	STRAIGHT TIME HOURS	63,624	2,238	28.4289
3,945	113	34.9115	02	OVERTIME HOURS (INCLUDES LINE 46)	3,945	113	34.9115
			03	HOLIDAY WORK HOURS			
67,569	2,351	28.7405	04	WORK HOURS SUBTOTAL	67,569	2,351	28.7405
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,686	54	31.2222	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,686	54	31.2222
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
163	5	32.6000	09	TRAINING HOURS	163	5	32.6000
67,732	2,356	28.7487	10	TOTAL WORK HOURS	67,732	2,356	28.7487
590	75	7.8666	11	SUNDAY PREMIUM (NA HOURS)	590	75	7.8666
903	360	2.5083	12	NIGHT DIFFERENTIAL (NA HOURS)	903	360	2.5083
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
745	24	31.0416	17	ANNUAL LEAVE	745	24	31.0416
			18	HOLIDAY LEAVE			
2,644	80	33.0500	19	SICK LEAVE	2,644	80	33.0500
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
3,389	104	32.5865	24	TOTAL PAID ABSENCE	3,389	104	32.5865
72,614	2,460	29.5178	25	GROSS PAY & TOTAL PAID HOURS	72,614	2,460	29.5178
745	24	31.0416	26	LESS TERM, ANN & HOL LEAVE TAKEN	745	24	31.0416
71,869	2,436	29.5028	27	BALANCE LINE 25 - LINE 26	71,869	2,436	29.5028
3,608	114	31.6491	28	ANNUAL LEAVE ACCRUED	3,608	114	31.6491
1,563	49	31.8979	29	HOLIDAY LEAVE ACCRUED	1,563	49	31.8979
77,040	2,599	29.6421	30	ACCRUED SALARY COST	77,040	2,599	29.6421
			31	BENEFITS-USPS CONTRIBUTION			
7,538			32	HEALTH BENEFITS	7,538		
400			33	LIFE INSURANCE	400		
6,187			34	RETIREMENT	6,187		
2,434			35	THRIFT SAVINGS PLAN (TSP)	2,434		
			36	TSP FIDUCIARY INSURANCE			
3,654			37	SOCIAL SECURITY	3,654		
1,010			38	MEDICARE	1,010		
21,223			39	PAYROLL BENEFITS SUBTOTAL	21,223		
			40	UNIFORM ALLOWANCE			
21,223			41	TOTAL BENEFITS	21,223		
		27.5480	42	(%) BENEFITS/ACCRUED SALARY COST			27.5480
98,263	2,356	41.7075	43	COST OF SAL & BEN PER TOTAL WK HR	98,263	2,356	41.7075
752			44	LESS OVERTIME PREMIUM PAY	752		
97,511	2,356	41.3883	45	STR SAL/BEN COST PER TOTAL WK HR	97,511	2,356	41.3883

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,772,415	1,123,137	22.9468	01	STRAIGHT TIME HOURS	25,775,598	1,123,425	22.9437
964,820	27,298	35.3439	02	OVERTIME HOURS (INCLUDES LINE 46)	968,378	27,398	35.3448
			03	HOLIDAY WORK HOURS	82-	4-	20.5000
26,737,235	1,150,435	23.2409	04	WORK HOURS SUBTOTAL	26,743,894	1,150,819	23.2390
	1,590		05	STEWARDS DUTY HOURS (NA)		1,590	
20,054	428	46.8551	06	PENALTY OVERTIME (NA)	20,471	436	46.9518
1,686	54	31.2222	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,686	54	31.2222
			07	LIMITED DUTY HOURS (NA)			
201-			08	REHABILITATION WORK HOURS (NA)	201-		
164,699	6,936	23.7455	09	TRAINING HOURS	164,699	6,936	23.7455
26,901,934	1,157,371	23.2440	10	TOTAL WORK HOURS	26,908,593	1,157,755	23.2420
508,430	90,106	5.6425	11	SUNDAY PREMIUM (NA HOURS)	508,741	90,154	5.6430
382,671	268,140	1.4271	12	NIGHT DIFFERENTIAL (NA HOURS)	382,910	268,265	1.4273
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
33,240	2,885	11.5216	14	OTHER PREMIUM PAY (NA HOURS)	36,924	3,192	11.5676
	45,891		15	LEAVE WITHOUT PAY (NA HOURS)		45,035	
93,643	3,841	24.3798	16	TERMINAL LEAVE	105,615	3,841	27.4967
2,026,889	86,703	23.3773	17	ANNUAL LEAVE	2,026,293	86,783	23.3489
5,640	232	24.3103	18	HOLIDAY LEAVE	6,012	248	24.2419
1,320,946	56,296	23.4642	19	SICK LEAVE	1,333,093	56,787	23.4753
19,869	901	22.0521	20	MILITARY LEAVE	20,064	909	22.0726
			21	CONVENTION LEAVE			
33,606	1,448	23.2085	22	OTHER LEAVE	42,464	1,853	22.9163
7,327	311	23.5594	23	CONTINUATION OF PAY LEAVE	8,549	384	22.2630
3,507,920	149,732	23.4279	24	TOTAL PAID ABSENCE	3,542,090	150,805	23.4878
31,334,195	1,307,103	23.9722	25	GROSS PAY & TOTAL PAID HOURS	31,379,258	1,308,560	23.9799
2,126,172	90,776	23.4221	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,137,920	90,872	23.5267
29,208,023	1,216,327	24.0132	27	BALANCE LINE 25 - LINE 26	29,241,338	1,217,688	24.0138
2,618,521	112,356	23.3055	28	ANNUAL LEAVE ACCRUED	2,619,409	112,399	23.3045
1,129,658	48,975	23.0660	29	HOLIDAY LEAVE ACCRUED	1,130,070	48,994	23.0654
32,956,202	1,377,658	23.9219	30	ACCRUED SALARY COST	32,990,817	1,379,081	23.9223
			31	BENEFITS-USPS CONTRIBUTION			
4,048,122			32	HEALTH BENEFITS	4,101,234		
179,837			33	LIFE INSURANCE	179,896		
2,764,661			34	RETIREMENT	2,770,805		
953,694			35	THRIFT SAVINGS PLAN (TSP)	954,700		
			36	TSP FIDUCIARY INSURANCE			
1,621,896			37	SOCIAL SECURITY	1,625,475		
438,321			38	MEDICARE	439,438		
10,006,531			39	PAYROLL BENEFITS SUBTOTAL	10,071,548		
			40	UNIFORM ALLOWANCE			
10,006,531			41	TOTAL BENEFITS	10,071,548		
		30.3631	42	(%) BENEFITS/ACCRUED SALARY COST			30.5283
42,962,733	1,157,371	37.1209	43	COST OF SAL & BEN PER TOTAL WK HR	43,062,365	1,157,755	37.1947
324,073			44	LESS OVERTIME PREMIUM PAY	325,327		
42,638,660	1,157,371	36.8409	45	STR SAL/BEN COST PER TOTAL WK HR	42,737,038	1,157,755	36.9137

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
28,649,935	1,039,426	27.5632	01	STRAIGHT TIME HOURS	28,631,943	1,039,562	27.5423
3,044,363	70,520	43.1702	02	OVERTIME HOURS (INCLUDES LINE 46)	3,066,153	70,965	43.2065
			03	HOLIDAY WORK HOURS	357	8	44.6250
31,694,298	1,109,946	28.5548	04	WORK HOURS SUBTOTAL	31,698,453	1,110,535	28.5434
	3,170		05	STEWARDS DUTY HOURS (NA)		3,170	
201,124	3,539	56.8307	06	PENALTY OVERTIME (NA)	207,742	3,652	56.8844
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
828,747	27,849	29.7585	09	TRAINING HOURS	828,747	27,849	29.7585
32,523,045	1,137,795	28.5842	10	TOTAL WORK HOURS	32,527,200	1,138,384	28.5731
1,010,793	146,977	6.8772	11	SUNDAY PREMIUM (NA HOURS)	1,011,624	147,025	6.8806
744,705	407,792	1.8261	12	NIGHT DIFFERENTIAL (NA HOURS)	746,284	408,283	1.8278
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
118,150	8,317	14.2058	14	OTHER PREMIUM PAY (NA HOURS)	124,175	8,733	14.2190
	23,915		15	LEAVE WITHOUT PAY (NA HOURS)		23,390	
118,341	4,200	28.1764	16	TERMINAL LEAVE	132,292	4,200	31.4980
2,749,699	98,704	27.8580	17	ANNUAL LEAVE	2,742,050	98,341	27.8830
6,720	240	28.0000	18	HOLIDAY LEAVE	5,856	192	30.5000
1,440,819	51,803	27.8134	19	SICK LEAVE	1,459,875	52,509	27.8023
24,379	952	25.6081	20	MILITARY LEAVE	25,371	1,008	25.1696
			21	CONVENTION LEAVE			
45,778	1,672	27.3791	22	OTHER LEAVE	45,646	1,664	27.4314
9,539	336	28.3898	23	CONTINUATION OF PAY LEAVE	12,071	433	27.8775
4,395,275	157,907	27.8345	24	TOTAL PAID ABSENCE	4,423,161	158,347	27.9333
38,791,968	1,295,702	29.9389	25	GROSS PAY & TOTAL PAID HOURS	38,832,450	1,296,731	29.9464
2,874,760	103,144	27.8713	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,880,198	102,733	28.0357
35,917,208	1,192,558	30.1177	27	BALANCE LINE 25 - LINE 26	35,952,252	1,193,998	30.1108
3,065,647	110,526	27.7368	28	ANNUAL LEAVE ACCRUED	3,066,404	110,556	27.7362
1,311,973	47,580	27.5740	29	HOLIDAY LEAVE ACCRUED	1,312,281	47,592	27.5735
40,294,828	1,350,664	29.8333	30	ACCRUED SALARY COST	40,330,937	1,352,146	29.8273
			31	BENEFITS-USPS CONTRIBUTION			
4,285,455			32	HEALTH BENEFITS	4,306,356		
206,263			33	LIFE INSURANCE	206,328		
3,096,740			34	RETIREMENT	3,099,097		
1,223,961			35	THRIFT SAVINGS PLAN (TSP)	1,224,804		
			36	TSP FIDUCIARY INSURANCE			
1,929,122			37	SOCIAL SECURITY	1,933,455		
543,475			38	MEDICARE	544,860		
11,285,016			39	PAYROLL BENEFITS SUBTOTAL	11,314,900		
			40	UNIFORM ALLOWANCE			
11,285,016			41	TOTAL BENEFITS	11,314,900		
		28.0061	42	(%) BENEFITS/ACCRUED SALARY COST			28.0551
51,579,844	1,137,795	45.3331	43	COST OF SAL & BEN PER TOTAL WK HR	51,645,837	1,138,384	45.3676
1,047,361			44	LESS OVERTIME PREMIUM PAY	1,055,722		
50,532,483	1,137,795	44.4126	45	STR SAL/BEN COST PER TOTAL WK HR	50,590,115	1,138,384	44.4402

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,387	101	23.6336	01	STRAIGHT TIME HOURS	2,387	101	23.6336
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
2,387	101	23.6336	04	WORK HOURS SUBTOTAL	2,387	101	23.6336
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,387	101	23.6336	10	TOTAL WORK HOURS	2,387	101	23.6336
			11	SUNDAY PREMIUM (NA HOURS)			
56	38	1.4736	12	NIGHT DIFFERENTIAL (NA HOURS)	56	38	1.4736
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
111	5	22.2000	17	ANNUAL LEAVE	111	5	22.2000
			18	HOLIDAY LEAVE			
165	7	23.5714	19	SICK LEAVE	165	7	23.5714
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
276	12	23.0000	24	TOTAL PAID ABSENCE	276	12	23.0000
2,719	113	24.0619	25	GROSS PAY & TOTAL PAID HOURS	2,719	113	24.0619
111	5	22.2000	26	LESS TERM, ANN & HOL LEAVE TAKEN	111	5	22.2000
2,608	108	24.1481	27	BALANCE LINE 25 - LINE 26	2,608	108	24.1481
269	12	22.4166	28	ANNUAL LEAVE ACCRUED	269	12	22.4166
139	6	23.1666	29	HOLIDAY LEAVE ACCRUED	139	6	23.1666
3,016	126	23.9365	30	ACCRUED SALARY COST	3,016	126	23.9365
			31	BENEFITS-USPS CONTRIBUTION			
786			32	HEALTH BENEFITS	786		
17			33	LIFE INSURANCE	17		
298			34	RETIREMENT	298		
48			35	THRIFT SAVINGS PLAN (TSP)	48		
			36	TSP FIDUCIARY INSURANCE			
157			37	SOCIAL SECURITY	157		
36			38	MEDICARE	36		
1,342			39	PAYROLL BENEFITS SUBTOTAL	1,342		
			40	UNIFORM ALLOWANCE			
1,342			41	TOTAL BENEFITS	1,342		
		44.4960	42	(%) BENEFITS/ACCRUED SALARY COST			44.4960
4,358	101	43.1485	43	COST OF SAL & BEN PER TOTAL WK HR	4,358	101	43.1485
			44	LESS OVERTIME PREMIUM PAY			
4,358	101	43.1485	45	STR SAL/BEN COST PER TOTAL WK HR	4,358	101	43.1485

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,679	117	22.8974	01	STRAIGHT TIME HOURS	2,679	117	22.8974
377	11	34.2727	02	OVERTIME HOURS (INCLUDES LINE 46)	377	11	34.2727
			03	HOLIDAY WORK HOURS			
3,056	128	23.8750	04	WORK HOURS SUBTOTAL	3,056	128	23.8750
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,056	128	23.8750	10	TOTAL WORK HOURS	3,056	128	23.8750
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,056	128	23.8750	25	GROSS PAY & TOTAL PAID HOURS	3,056	128	23.8750
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,056	128	23.8750	27	BALANCE LINE 25 - LINE 26	3,056	128	23.8750
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,056	128	23.8750	30	ACCRUED SALARY COST	3,056	128	23.8750
			31	BENEFITS-USPS CONTRIBUTION			
382			32	HEALTH BENEFITS	382		
13			33	LIFE INSURANCE	13		
243			34	RETIREMENT	243		
66			35	THRIFT SAVINGS PLAN (TSP)	66		
			36	TSP FIDUCIARY INSURANCE			
182			37	SOCIAL SECURITY	182		
43			38	MEDICARE	43		
929			39	PAYROLL BENEFITS SUBTOTAL	929		
			40	UNIFORM ALLOWANCE			
929			41	TOTAL BENEFITS	929		
		30.3992	42	(%) BENEFITS/ACCRUED SALARY COST			30.3992
3,985	128	31.1328	43	COST OF SAL & BEN PER TOTAL WK HR	3,985	128	31.1328
126			44	LESS OVERTIME PREMIUM PAY	126		
3,859	128	30.1484	45	STR SAL/BEN COST PER TOTAL WK HR	3,859	128	30.1484

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
21	1	21.0000	01	STRAIGHT TIME HOURS	21	1	21.0000
30	1	30.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	30	1	30.0000
			03	HOLIDAY WORK HOURS			
51	2	25.5000	04	WORK HOURS SUBTOTAL	51	2	25.5000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
51	2	25.5000	10	TOTAL WORK HOURS	51	2	25.5000
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
51	2	25.5000	25	GROSS PAY & TOTAL PAID HOURS	51	2	25.5000
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
51	2	25.5000	27	BALANCE LINE 25 - LINE 26	51	2	25.5000
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
51	2	25.5000	30	ACCRUED SALARY COST	51	2	25.5000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
3			37	SOCIAL SECURITY	3		
1			38	MEDICARE	1		
4			39	PAYROLL BENEFITS SUBTOTAL	4		
			40	UNIFORM ALLOWANCE			
4			41	TOTAL BENEFITS	4		
		7.8431	42	(%) BENEFITS/ACCRUED SALARY COST			7.8431
55	2	27.5000	43	COST OF SAL & BEN PER TOTAL WK HR	55	2	27.5000
10			44	LESS OVERTIME PREMIUM PAY	10		
45	2	22.5000	45	STR SAL/BEN COST PER TOTAL WK HR	45	2	22.5000

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
28,655,022	1,039,645	27.5623	01	STRAIGHT TIME HOURS	28,637,030	1,039,781	27.5414
3,044,770	70,532	43.1686	02	OVERTIME HOURS (INCLUDES LINE 46)	3,066,560	70,977	43.2049
			03	HOLIDAY WORK HOURS	357	8	44.6250
31,699,792	1,110,177	28.5538	04	WORK HOURS SUBTOTAL	31,703,947	1,110,766	28.5424
	3,170		05	STEWARDS DUTY HOURS (NA)		3,170	
201,124	3,539	56.8307	06	PENALTY OVERTIME (NA)	207,742	3,652	56.8844
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
828,747	27,849	29.7585	09	TRAINING HOURS	828,747	27,849	29.7585
32,528,539	1,138,026	28.5833	10	TOTAL WORK HOURS	32,532,694	1,138,615	28.5721
1,010,793	146,977	6.8772	11	SUNDAY PREMIUM (NA HOURS)	1,011,624	147,025	6.8806
744,761	407,830	1.8261	12	NIGHT DIFFERENTIAL (NA HOURS)	746,340	408,321	1.8278
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
118,150	8,317	14.2058	14	OTHER PREMIUM PAY (NA HOURS)	124,175	8,733	14.2190
	23,915		15	LEAVE WITHOUT PAY (NA HOURS)		23,390	
118,341	4,200	28.1764	16	TERMINAL LEAVE	132,292	4,200	31.4980
2,749,810	98,709	27.8577	17	ANNUAL LEAVE	2,742,161	98,346	27.8827
6,720	240	28.0000	18	HOLIDAY LEAVE	5,856	192	30.5000
1,440,984	51,810	27.8128	19	SICK LEAVE	1,460,040	52,516	27.8018
24,379	952	25.6081	20	MILITARY LEAVE	25,371	1,008	25.1696
			21	CONVENTION LEAVE			
45,778	1,672	27.3791	22	OTHER LEAVE	45,646	1,664	27.4314
9,539	336	28.3898	23	CONTINUATION OF PAY LEAVE	12,071	433	27.8775
4,395,551	157,919	27.8342	24	TOTAL PAID ABSENCE	4,423,437	158,359	27.9329
38,797,794	1,295,945	29.9378	25	GROSS PAY & TOTAL PAID HOURS	38,838,276	1,296,974	29.9453
2,874,871	103,149	27.8710	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,880,309	102,738	28.0354
35,922,923	1,192,796	30.1165	27	BALANCE LINE 25 - LINE 26	35,957,967	1,194,236	30.1095
3,065,916	110,538	27.7363	28	ANNUAL LEAVE ACCRUED	3,066,673	110,568	27.7356
1,312,112	47,586	27.5734	29	HOLIDAY LEAVE ACCRUED	1,312,420	47,598	27.5730
40,300,951	1,350,920	29.8322	30	ACCRUED SALARY COST	40,337,060	1,352,402	29.8262
			31	BENEFITS-USPS CONTRIBUTION			
4,286,623			32	HEALTH BENEFITS	4,307,524		
206,293			33	LIFE INSURANCE	206,358		
3,097,281			34	RETIREMENT	3,099,638		
1,224,075			35	THRIFT SAVINGS PLAN (TSP)	1,224,918		
			36	TSP FIDUCIARY INSURANCE			
1,929,464			37	SOCIAL SECURITY	1,933,797		
543,555			38	MEDICARE	544,940		
11,287,291			39	PAYROLL BENEFITS SUBTOTAL	11,317,175		
			40	UNIFORM ALLOWANCE			
11,287,291			41	TOTAL BENEFITS	11,317,175		
		28.0075	42	(%) BENEFITS/ACCRUED SALARY COST			28.0565
51,588,242	1,138,026	45.3313	43	COST OF SAL & BEN PER TOTAL WK HR	51,654,235	1,138,615	45.3658
1,047,496			44	LESS OVERTIME PREMIUM PAY	1,055,857		
50,540,746	1,138,026	44.4108	45	STR SAL/BEN COST PER TOTAL WK HR	50,598,378	1,138,615	44.4385

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
51	4	12.7500	01	STRAIGHT TIME HOURS	51	4	12.7500
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
51	4	12.7500	04	WORK HOURS SUBTOTAL	51	4	12.7500
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
51	4	12.7500	10	TOTAL WORK HOURS	51	4	12.7500
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
51	4	12.7500	25	GROSS PAY & TOTAL PAID HOURS	51	4	12.7500
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
51	4	12.7500	27	BALANCE LINE 25 - LINE 26	51	4	12.7500
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
51	4	12.7500	30	ACCRUED SALARY COST	51	4	12.7500
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
3			37	SOCIAL SECURITY	3		
1			38	MEDICARE	1		
4			39	PAYROLL BENEFITS SUBTOTAL	4		
			40	UNIFORM ALLOWANCE			
4			41	TOTAL BENEFITS	4		
		7.8431	42	(%) BENEFITS/ACCRUED SALARY COST			7.8431
55	4	13.7500	43	COST OF SAL & BEN PER TOTAL WK HR	55	4	13.7500
			44	LESS OVERTIME PREMIUM PAY			
55	4	13.7500	45	STR SAL/BEN COST PER TOTAL WK HR	55	4	13.7500

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,570,104	80,137	32.0713	01	STRAIGHT TIME HOURS	2,571,436	80,177	32.0719
143,375	4,327	33.1349	02	OVERTIME HOURS (INCLUDES LINE 46)	143,223	4,323	33.1304
			03	HOLIDAY WORK HOURS			
2,713,479	84,464	32.1258	04	WORK HOURS SUBTOTAL	2,714,659	84,500	32.1261
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
119,283	3,723	32.0394	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	119,130	3,719	32.0328
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
8,049	230	34.9956	09	TRAINING HOURS	8,049	230	34.9956
2,721,528	84,694	32.1336	10	TOTAL WORK HOURS	2,722,708	84,730	32.1339
39,707	4,931	8.0525	11	SUNDAY PREMIUM (NA HOURS)	39,894	4,955	8.0512
67,814	26,080	2.6002	12	NIGHT DIFFERENTIAL (NA HOURS)	67,981	26,146	2.6000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	616		15	LEAVE WITHOUT PAY (NA HOURS)		479	
30,074	856	35.1331	16	TERMINAL LEAVE	30,074	856	35.1331
202,614	6,180	32.7854	17	ANNUAL LEAVE	206,097	6,292	32.7554
2,236	64	34.9375	18	HOLIDAY LEAVE	2,507	72	34.8194
103,439	3,029	34.1495	19	SICK LEAVE	102,887	3,006	34.2272
2,916	88	33.1363	20	MILITARY LEAVE	2,916	88	33.1363
			21	CONVENTION LEAVE			
1,421	40	35.5250	22	OTHER LEAVE	1,421	40	35.5250
			23	CONTINUATION OF PAY LEAVE			
342,700	10,257	33.4113	24	TOTAL PAID ABSENCE	345,902	10,354	33.4075
3,171,749	94,951	33.4040	25	GROSS PAY & TOTAL PAID HOURS	3,176,485	95,084	33.4071
234,924	7,100	33.0878	26	LESS TERM, ANN & HOL LEAVE TAKEN	238,678	7,220	33.0578
2,936,825	87,851	33.4296	27	BALANCE LINE 25 - LINE 26	2,937,807	87,864	33.4358
245,530	7,500	32.7373	28	ANNUAL LEAVE ACCRUED	245,785	7,508	32.7364
100,974	3,090	32.6776	29	HOLIDAY LEAVE ACCRUED	101,073	3,093	32.6779
3,283,329	98,441	33.3532	30	ACCRUED SALARY COST	3,284,665	98,465	33.3587
			31	BENEFITS-USPS CONTRIBUTION			
325,104			32	HEALTH BENEFITS	327,409		
17,405			33	LIFE INSURANCE	17,406		
226,798			34	RETIREMENT	227,388		
89,027			35	THRIFT SAVINGS PLAN (TSP)	89,290		
			36	TSP FIDUCIARY INSURANCE			
134,132			37	SOCIAL SECURITY	134,454		
44,273			38	MEDICARE	44,341		
836,739			39	PAYROLL BENEFITS SUBTOTAL	840,288		
			40	UNIFORM ALLOWANCE			
836,739			41	TOTAL BENEFITS	840,288		
		25.4844	42	(%) BENEFITS/ACCRUED SALARY COST			25.5821
4,120,068	84,694	48.6465	43	COST OF SAL & BEN PER TOTAL WK HR	4,124,953	84,730	48.6835
8,023			44	LESS OVERTIME PREMIUM PAY	8,023		
4,112,045	84,694	48.5517	45	STR SAL/BEN COST PER TOTAL WK HR	4,116,930	84,730	48.5888

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,225,177	1,119,786	27.8849	01	STRAIGHT TIME HOURS	31,208,517	1,119,962	27.8656
3,188,145	74,859	42.5886	02	OVERTIME HOURS (INCLUDES LINE 46)	3,209,783	75,300	42.6266
			03	HOLIDAY WORK HOURS	357	8	44.6250
34,413,322	1,194,645	28.8063	04	WORK HOURS SUBTOTAL	34,418,657	1,195,270	28.7957
	3,170		05	STEWARDS DUTY HOURS (NA)		3,170	
201,124	3,539	56.8307	06	PENALTY OVERTIME (NA)	207,742	3,652	56.8844
119,283	3,723	32.0394	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	119,130	3,719	32.0328
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
836,796	28,079	29.8014	09	TRAINING HOURS	836,796	28,079	29.8014
35,250,118	1,222,724	28.8291	10	TOTAL WORK HOURS	35,255,453	1,223,349	28.8188
1,050,500	151,908	6.9153	11	SUNDAY PREMIUM (NA HOURS)	1,051,518	151,980	6.9187
812,575	433,910	1.8726	12	NIGHT DIFFERENTIAL (NA HOURS)	814,321	434,467	1.8742
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
118,150	8,317	14.2058	14	OTHER PREMIUM PAY (NA HOURS)	124,175	8,733	14.2190
	24,531		15	LEAVE WITHOUT PAY (NA HOURS)		23,869	
148,415	5,056	29.3542	16	TERMINAL LEAVE	162,366	5,056	32.1135
2,952,424	104,889	28.1480	17	ANNUAL LEAVE	2,948,258	104,638	28.1757
8,956	304	29.4605	18	HOLIDAY LEAVE	8,363	264	31.6780
1,544,423	54,839	28.1628	19	SICK LEAVE	1,562,927	55,522	28.1496
27,295	1,040	26.2451	20	MILITARY LEAVE	28,287	1,096	25.8093
			21	CONVENTION LEAVE			
47,199	1,712	27.5695	22	OTHER LEAVE	47,067	1,704	27.6214
9,539	336	28.3898	23	CONTINUATION OF PAY LEAVE	12,071	433	27.8775
4,738,251	168,176	28.1743	24	TOTAL PAID ABSENCE	4,769,339	168,713	28.2689
41,969,594	1,390,900	30.1744	25	GROSS PAY & TOTAL PAID HOURS	42,014,812	1,392,062	30.1817
3,109,795	110,249	28.2070	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,118,987	109,958	28.3652
38,859,799	1,280,651	30.3437	27	BALANCE LINE 25 - LINE 26	38,895,825	1,282,104	30.3374
3,311,446	118,038	28.0540	28	ANNUAL LEAVE ACCRUED	3,312,458	118,076	28.0536
1,413,086	50,676	27.8847	29	HOLIDAY LEAVE ACCRUED	1,413,493	50,691	27.8844
43,584,331	1,449,365	30.0713	30	ACCRUED SALARY COST	43,621,776	1,450,871	30.0659
			31	BENEFITS-USPS CONTRIBUTION			
4,611,727			32	HEALTH BENEFITS	4,634,933		
223,698			33	LIFE INSURANCE	223,764		
3,324,079			34	RETIREMENT	3,327,026		
1,313,102			35	THRIFT SAVINGS PLAN (TSP)	1,314,208		
			36	TSP FIDUCIARY INSURANCE			
2,063,599			37	SOCIAL SECURITY	2,068,254		
587,829			38	MEDICARE	589,282		
12,124,034			39	PAYROLL BENEFITS SUBTOTAL	12,157,467		
			40	UNIFORM ALLOWANCE			
12,124,034			41	TOTAL BENEFITS	12,157,467		
		27.8174	42	(%) BENEFITS/ACCRUED SALARY COST			27.8701
55,708,365	1,222,724	45.5608	43	COST OF SAL & BEN PER TOTAL WK HR	55,779,243	1,223,349	45.5955
1,055,519			44	LESS OVERTIME PREMIUM PAY	1,063,880		
54,652,846	1,222,724	44.6976	45	STR SAL/BEN COST PER TOTAL WK HR	54,715,363	1,223,349	44.7258

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
9,328,713	357,449	26.0980	01	STRAIGHT TIME HOURS	9,332,466	357,468	26.1071
512,403	12,871	39.8106	02	OVERTIME HOURS (INCLUDES LINE 46)	515,468	12,937	39.8444
			03	HOLIDAY WORK HOURS	12		
9,841,116	370,320	26.5746	04	WORK HOURS SUBTOTAL	9,847,946	370,405	26.5869
	1,002		05	STEWARDS DUTY HOURS (NA)		1,002	
20,501	384	53.3880	06	PENALTY OVERTIME (NA)	21,133	396	53.3661
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
107,724	3,962	27.1892	09	TRAINING HOURS	107,724	3,962	27.1892
9,948,840	374,282	26.5811	10	TOTAL WORK HOURS	9,955,670	374,367	26.5933
141,567	21,710	6.5208	11	SUNDAY PREMIUM (NA HOURS)	141,622	21,718	6.5209
100,135	58,785	1.7034	12	NIGHT DIFFERENTIAL (NA HOURS)	100,173	58,785	1.7040
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
18,937	1,438	13.1689	14	OTHER PREMIUM PAY (NA HOURS)	22,615	1,726	13.1025
	8,293		15	LEAVE WITHOUT PAY (NA HOURS)		8,065	
60,792	2,309	26.3282	16	TERMINAL LEAVE	60,792	2,309	26.3282
835,620	31,968	26.1392	17	ANNUAL LEAVE	834,817	31,932	26.1435
3,594	136	26.4264	18	HOLIDAY LEAVE	3,718	136	27.3382
501,438	19,067	26.2987	19	SICK LEAVE	506,781	19,324	26.2254
5,086	190	26.7684	20	MILITARY LEAVE	5,508	206	26.7378
			21	CONVENTION LEAVE			
15,405	590	26.1101	22	OTHER LEAVE	14,880	569	26.1511
8,916	343	25.9941	23	CONTINUATION OF PAY LEAVE	8,739	337	25.9317
1,430,851	54,603	26.2046	24	TOTAL PAID ABSENCE	1,435,235	54,813	26.1842
11,640,330	428,885	27.1409	25	GROSS PAY & TOTAL PAID HOURS	11,655,315	429,180	27.1571
900,006	34,413	26.1530	26	LESS TERM, ANN & HOL LEAVE TAKEN	899,327	34,377	26.1607
10,740,324	394,472	27.2270	27	BALANCE LINE 25 - LINE 26	10,755,988	394,803	27.2439
1,003,052	38,348	26.1565	28	ANNUAL LEAVE ACCRUED	1,003,258	38,356	26.1564
418,790	16,074	26.0538	29	HOLIDAY LEAVE ACCRUED	418,870	16,077	26.0539
12,162,166	448,894	27.0936	30	ACCRUED SALARY COST	12,178,116	449,236	27.1085
			31	BENEFITS-USPS CONTRIBUTION			
1,485,328			32	HEALTH BENEFITS	1,497,115		
65,959			33	LIFE INSURANCE	65,977		
940,411			34	RETIREMENT	941,288		
365,883			35	THRIFT SAVINGS PLAN (TSP)	365,996		
			36	TSP FIDUCIARY INSURANCE			
548,831			37	SOCIAL SECURITY	554,713		
162,597			38	MEDICARE	164,190		
3,569,009			39	PAYROLL BENEFITS SUBTOTAL	3,589,279		
			40	UNIFORM ALLOWANCE			
3,569,009			41	TOTAL BENEFITS	3,589,279		
		29.3451	42	(%) BENEFITS/ACCRUED SALARY COST			29.4731
15,731,175	374,282	42.0302	43	COST OF SAL & BEN PER TOTAL WK HR	15,767,395	374,367	42.1174
174,054			44	LESS OVERTIME PREMIUM PAY	175,180		
15,557,121	374,282	41.5652	45	STR SAL/BEN COST PER TOTAL WK HR	15,592,215	374,367	41.6495

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
48,067	1,998	24.0575	01	STRAIGHT TIME HOURS	48,067	1,998	24.0575
814	22	37.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	814	22	37.0000
			03	HOLIDAY WORK HOURS			
48,881	2,020	24.1985	04	WORK HOURS SUBTOTAL	48,881	2,020	24.1985
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
100-	4-	25.0000	07	LIMITED DUTY HOURS (NA)	100-	4-	25.0000
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
48,881	2,020	24.1985	10	TOTAL WORK HOURS	48,881	2,020	24.1985
25	4	6.2500	11	SUNDAY PREMIUM (NA HOURS)	25	4	6.2500
46	28	1.6428	12	NIGHT DIFFERENTIAL (NA HOURS)	46	28	1.6428
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
2,869	117	24.5213	17	ANNUAL LEAVE	2,869	117	24.5213
			18	HOLIDAY LEAVE			
2,051	84	24.4166	19	SICK LEAVE	2,051	84	24.4166
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
4,920	201	24.4776	24	TOTAL PAID ABSENCE	4,920	201	24.4776
53,872	2,221	24.2557	25	GROSS PAY & TOTAL PAID HOURS	53,872	2,221	24.2557
2,869	117	24.5213	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,869	117	24.5213
51,003	2,104	24.2409	27	BALANCE LINE 25 - LINE 26	51,003	2,104	24.2409
4,600	187	24.5989	28	ANNUAL LEAVE ACCRUED	4,600	187	24.5989
1,459	60	24.3166	29	HOLIDAY LEAVE ACCRUED	1,459	60	24.3166
57,062	2,351	24.2713	30	ACCRUED SALARY COST	57,062	2,351	24.2713
			31	BENEFITS-USPS CONTRIBUTION			
9,976			32	HEALTH BENEFITS	9,976		
308			33	LIFE INSURANCE	308		
4,366			34	RETIREMENT	4,366		
1,666			35	THRIFT SAVINGS PLAN (TSP)	1,666		
			36	TSP FIDUCIARY INSURANCE			
2,428			37	SOCIAL SECURITY	2,428		
746			38	MEDICARE	746		
19,490			39	PAYROLL BENEFITS SUBTOTAL	19,490		
			40	UNIFORM ALLOWANCE			
19,490			41	TOTAL BENEFITS	19,490		
		34.1558	42	(%) BENEFITS/ACCRUED SALARY COST			34.1558
76,552	2,020	37.8970	43	COST OF SAL & BEN PER TOTAL WK HR	76,552	2,020	37.8970
271			44	LESS OVERTIME PREMIUM PAY	271		
76,281	2,020	37.7628	45	STR SAL/BEN COST PER TOTAL WK HR	76,281	2,020	37.7628

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
15,641	695	22.5050	01	STRAIGHT TIME HOURS	15,641	695	22.5050
888	26	34.1538	02	OVERTIME HOURS (INCLUDES LINE 46)	888	26	34.1538
			03	HOLIDAY WORK HOURS			
16,529	721	22.9251	04	WORK HOURS SUBTOTAL	16,529	721	22.9251
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
16,529	721	22.9251	10	TOTAL WORK HOURS	16,529	721	22.9251
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
16,529	721	22.9251	25	GROSS PAY & TOTAL PAID HOURS	16,529	721	22.9251
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
16,529	721	22.9251	27	BALANCE LINE 25 - LINE 26	16,529	721	22.9251
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
16,529	721	22.9251	30	ACCRUED SALARY COST	16,529	721	22.9251
			31	BENEFITS-USPS CONTRIBUTION			
1,948			32	HEALTH BENEFITS	1,948		
81			33	LIFE INSURANCE	81		
1,320			34	RETIREMENT	1,320		
483			35	THRIFT SAVINGS PLAN (TSP)	483		
			36	TSP FIDUCIARY INSURANCE			
964			37	SOCIAL SECURITY	964		
232			38	MEDICARE	232		
5,028			39	PAYROLL BENEFITS SUBTOTAL	5,028		
			40	UNIFORM ALLOWANCE			
5,028			41	TOTAL BENEFITS	5,028		
		30.4192	42	(%) BENEFITS/ACCRUED SALARY COST			30.4192
21,557	721	29.8987	43	COST OF SAL & BEN PER TOTAL WK HR	21,557	721	29.8987
296			44	LESS OVERTIME PREMIUM PAY	296		
21,261	721	29.4882	45	STR SAL/BEN COST PER TOTAL WK HR	21,261	721	29.4882

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,129	57	19.8070	01	STRAIGHT TIME HOURS	1,129	57	19.8070
267	9	29.6666	02	OVERTIME HOURS (INCLUDES LINE 46)	267	9	29.6666
			03	HOLIDAY WORK HOURS			
1,396	66	21.1515	04	WORK HOURS SUBTOTAL	1,396	66	21.1515
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,396	66	21.1515	10	TOTAL WORK HOURS	1,396	66	21.1515
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,396	66	21.1515	25	GROSS PAY & TOTAL PAID HOURS	1,396	66	21.1515
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,396	66	21.1515	27	BALANCE LINE 25 - LINE 26	1,396	66	21.1515
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,396	66	21.1515	30	ACCRUED SALARY COST	1,396	66	21.1515
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
85			37	SOCIAL SECURITY	85		
20			38	MEDICARE	20		
105			39	PAYROLL BENEFITS SUBTOTAL	105		
			40	UNIFORM ALLOWANCE			
105			41	TOTAL BENEFITS	105		
		7.5214	42	(%) BENEFITS/ACCRUED SALARY COST			7.5214
1,501	66	22.7424	43	COST OF SAL & BEN PER TOTAL WK HR	1,501	66	22.7424
89			44	LESS OVERTIME PREMIUM PAY	89		
1,412	66	21.3939	45	STR SAL/BEN COST PER TOTAL WK HR	1,412	66	21.3939

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,393,550	360,199	26.0787	01	STRAIGHT TIME HOURS	9,397,303	360,218	26.0878
514,372	12,928	39.7874	02	OVERTIME HOURS (INCLUDES LINE 46)	517,437	12,994	39.8212
			03	HOLIDAY WORK HOURS	12		
9,907,922	373,127	26.5537	04	WORK HOURS SUBTOTAL	9,914,752	373,212	26.5660
	1,002		05	STEWARDS DUTY HOURS (NA)		1,002	
20,501	384	53.3880	06	PENALTY OVERTIME (NA)	21,133	396	53.3661
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
100-	4-	25.0000	07	LIMITED DUTY HOURS (NA)	100-	4-	25.0000
			08	REHABILITATION WORK HOURS (NA)			
107,724	3,962	27.1892	09	TRAINING HOURS	107,724	3,962	27.1892
10,015,646	377,089	26.5604	10	TOTAL WORK HOURS	10,022,476	377,174	26.5725
141,592	21,714	6.5207	11	SUNDAY PREMIUM (NA HOURS)	141,647	21,722	6.5209
100,181	58,813	1.7033	12	NIGHT DIFFERENTIAL (NA HOURS)	100,219	58,813	1.7040
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
18,937	1,438	13.1689	14	OTHER PREMIUM PAY (NA HOURS)	22,615	1,726	13.1025
	8,293		15	LEAVE WITHOUT PAY (NA HOURS)		8,065	
60,792	2,309	26.3282	16	TERMINAL LEAVE	60,792	2,309	26.3282
838,489	32,085	26.1333	17	ANNUAL LEAVE	837,686	32,049	26.1376
3,594	136	26.4264	18	HOLIDAY LEAVE	3,718	136	27.3382
503,489	19,151	26.2904	19	SICK LEAVE	508,832	19,408	26.2176
5,086	190	26.7684	20	MILITARY LEAVE	5,508	206	26.7378
			21	CONVENTION LEAVE			
15,405	590	26.1101	22	OTHER LEAVE	14,880	569	26.1511
8,916	343	25.9941	23	CONTINUATION OF PAY LEAVE	8,739	337	25.9317
1,435,771	54,804	26.1982	24	TOTAL PAID ABSENCE	1,440,155	55,014	26.1779
11,712,127	431,893	27.1181	25	GROSS PAY & TOTAL PAID HOURS	11,727,112	432,188	27.1342
902,875	34,530	26.1475	26	LESS TERM, ANN & HOL LEAVE TAKEN	902,196	34,494	26.1551
10,809,252	397,363	27.2024	27	BALANCE LINE 25 - LINE 26	10,824,916	397,694	27.2192
1,007,652	38,535	26.1490	28	ANNUAL LEAVE ACCRUED	1,007,858	38,543	26.1489
420,249	16,134	26.0474	29	HOLIDAY LEAVE ACCRUED	420,329	16,137	26.0475
12,237,153	452,032	27.0714	30	ACCRUED SALARY COST	12,253,103	452,374	27.0862
			31	BENEFITS-USPS CONTRIBUTION			
1,497,252			32	HEALTH BENEFITS	1,509,039		
66,348			33	LIFE INSURANCE	66,366		
946,097			34	RETIREMENT	946,974		
368,032			35	THRIFT SAVINGS PLAN (TSP)	368,145		
			36	TSP FIDUCIARY INSURANCE			
552,308			37	SOCIAL SECURITY	558,190		
163,595			38	MEDICARE	165,188		
3,593,632			39	PAYROLL BENEFITS SUBTOTAL	3,613,902		
			40	UNIFORM ALLOWANCE			
3,593,632			41	TOTAL BENEFITS	3,613,902		
		29.3665	42	(%) BENEFITS/ACCRUED SALARY COST			29.4937
15,830,785	377,089	41.9815	43	COST OF SAL & BEN PER TOTAL WK HR	15,867,005	377,174	42.0681
174,710			44	LESS OVERTIME PREMIUM PAY	175,836		
15,656,075	377,089	41.5182	45	STR SAL/BEN COST PER TOTAL WK HR	15,691,169	377,174	41.6019

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,189	162	13.5123	01 STRAIGHT TIME HOURS	2,189	162	13.5123
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
2,189	162	13.5123	04 WORK HOURS SUBTOTAL	2,189	162	13.5123
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
2,189	162	13.5123	10 TOTAL WORK HOURS	2,189	162	13.5123
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
2,189	162	13.5123	25 GROSS PAY & TOTAL PAID HOURS	2,189	162	13.5123
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
2,189	162	13.5123	27 BALANCE LINE 25 - LINE 26	2,189	162	13.5123
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
2,189	162	13.5123	30 ACCRUED SALARY COST	2,189	162	13.5123
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
136			37 SOCIAL SECURITY	136		
32			38 MEDICARE	32		
168			39 PAYROLL BENEFITS SUBTOTAL	168		
			40 UNIFORM ALLOWANCE			
168			41 TOTAL BENEFITS	168		
		7.6747	42 (%) BENEFITS/ACCRUED SALARY COST			7.6747
2,357	162	14.5493	43 COST OF SAL & BEN PER TOTAL WK HR	2,357	162	14.5493
			44 LESS OVERTIME PREMIUM PAY			
2,357	162	14.5493	45 STR SAL/BEN COST PER TOTAL WK HR	2,357	162	14.5493

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,152,526	65,913	32.6570	01	STRAIGHT TIME HOURS	2,150,570	65,857	32.6551
105,230	3,218	32.7004	02	OVERTIME HOURS (INCLUDES LINE 46)	106,226	3,249	32.6949
			03	HOLIDAY WORK HOURS			
2,257,756	69,131	32.6590	04	WORK HOURS SUBTOTAL	2,256,796	69,106	32.6570
			05	STEWARDS DUTY HOURS (NA)			
43	1	43.0000	06	PENALTY OVERTIME (NA)	43	1	43.0000
92,261	2,879	32.0461	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	93,257	2,909	32.0580
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
5,369	154	34.8636	09	TRAINING HOURS	5,369	154	34.8636
2,263,125	69,285	32.6639	10	TOTAL WORK HOURS	2,262,165	69,260	32.6619
31,984	3,954	8.0890	11	SUNDAY PREMIUM (NA HOURS)	32,052	3,962	8.0898
47,619	18,084	2.6332	12	NIGHT DIFFERENTIAL (NA HOURS)	48,078	18,258	2.6332
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	968		15	LEAVE WITHOUT PAY (NA HOURS)		888	
88,875	2,643	33.6265	16	TERMINAL LEAVE	88,875	2,643	33.6265
155,843	4,724	32.9896	17	ANNUAL LEAVE	161,058	4,876	33.0307
6,210	184	33.7500	18	HOLIDAY LEAVE	5,684	168	33.8333
87,909	2,636	33.3493	19	SICK LEAVE	89,277	2,676	33.3621
2,203	64	34.4218	20	MILITARY LEAVE	2,203	64	34.4218
			21	CONVENTION LEAVE			
4,353	120	36.2750	22	OTHER LEAVE	4,353	120	36.2750
			23	CONTINUATION OF PAY LEAVE			
345,393	10,371	33.3037	24	TOTAL PAID ABSENCE	351,450	10,547	33.3222
2,688,121	79,656	33.7466	25	GROSS PAY & TOTAL PAID HOURS	2,693,745	79,807	33.7532
250,928	7,551	33.2310	26	LESS TERM, ANN & HOL LEAVE TAKEN	255,617	7,687	33.2531
2,437,193	72,105	33.8006	27	BALANCE LINE 25 - LINE 26	2,438,128	72,120	33.8065
213,603	6,450	33.1167	28	ANNUAL LEAVE ACCRUED	213,863	6,458	33.1159
87,527	2,648	33.0540	29	HOLIDAY LEAVE ACCRUED	87,628	2,651	33.0546
2,738,323	81,203	33.7219	30	ACCRUED SALARY COST	2,739,619	81,229	33.7271
			31	BENEFITS-USPS CONTRIBUTION			
273,898			32	HEALTH BENEFITS	277,740		
14,556			33	LIFE INSURANCE	14,573		
179,036			34	RETIREMENT	179,496		
71,615			35	THRIFT SAVINGS PLAN (TSP)	71,664		
			36	TSP FIDUCIARY INSURANCE			
107,032			37	SOCIAL SECURITY	107,384		
37,645			38	MEDICARE	37,727		
683,782			39	PAYROLL BENEFITS SUBTOTAL	688,584		
			40	UNIFORM ALLOWANCE			
683,782			41	TOTAL BENEFITS	688,584		
		24.9708	42	(%) BENEFITS/ACCRUED SALARY COST			25.1342
3,422,105	69,285	49.3917	43	COST OF SAL & BEN PER TOTAL WK HR	3,428,203	69,260	49.4975
4,326			44	LESS OVERTIME PREMIUM PAY	4,326		
3,417,779	69,285	49.3292	45	STR SAL/BEN COST PER TOTAL WK HR	3,423,877	69,260	49.4351

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,548,265	426,274	27.0911	01	STRAIGHT TIME HOURS	11,550,062	426,237	27.0977
619,602	16,146	38.3749	02	OVERTIME HOURS (INCLUDES LINE 46)	623,663	16,243	38.3958
			03	HOLIDAY WORK HOURS	12		
12,167,867	442,420	27.5029	04	WORK HOURS SUBTOTAL	12,173,737	442,480	27.5125
	1,002		05	STEWARDS DUTY HOURS (NA)		1,002	
20,544	385	53.3610	06	PENALTY OVERTIME (NA)	21,176	397	53.3400
92,261	2,879	32.0461	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	93,257	2,909	32.0580
100-	4-	25.0000	07	LIMITED DUTY HOURS (NA)	100-	4-	25.0000
			08	REHABILITATION WORK HOURS (NA)			
113,093	4,116	27.4764	09	TRAINING HOURS	113,093	4,116	27.4764
12,280,960	446,536	27.5027	10	TOTAL WORK HOURS	12,286,830	446,596	27.5121
173,576	25,668	6.7623	11	SUNDAY PREMIUM (NA HOURS)	173,699	25,684	6.7629
147,800	76,897	1.9220	12	NIGHT DIFFERENTIAL (NA HOURS)	148,297	77,071	1.9241
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
18,937	1,438	13.1689	14	OTHER PREMIUM PAY (NA HOURS)	22,615	1,726	13.1025
	9,261		15	LEAVE WITHOUT PAY (NA HOURS)		8,953	
149,667	4,952	30.2235	16	TERMINAL LEAVE	149,667	4,952	30.2235
994,332	36,809	27.0132	17	ANNUAL LEAVE	998,744	36,925	27.0479
9,804	320	30.6375	18	HOLIDAY LEAVE	9,402	304	30.9276
591,398	21,787	27.1445	19	SICK LEAVE	598,109	22,084	27.0833
7,289	254	28.6968	20	MILITARY LEAVE	7,711	270	28.5592
			21	CONVENTION LEAVE			
19,758	710	27.8281	22	OTHER LEAVE	19,233	689	27.9143
8,916	343	25.9941	23	CONTINUATION OF PAY LEAVE	8,739	337	25.9317
1,781,164	65,175	27.3289	24	TOTAL PAID ABSENCE	1,791,605	65,561	27.3272
14,402,437	511,711	28.1456	25	GROSS PAY & TOTAL PAID HOURS	14,423,046	512,157	28.1613
1,153,803	42,081	27.4186	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,157,813	42,181	27.4486
13,248,634	469,630	28.2107	27	BALANCE LINE 25 - LINE 26	13,265,233	469,976	28.2253
1,221,255	44,985	27.1480	28	ANNUAL LEAVE ACCRUED	1,221,721	45,001	27.1487
507,776	18,782	27.0352	29	HOLIDAY LEAVE ACCRUED	507,957	18,788	27.0362
14,977,665	533,397	28.0797	30	ACCRUED SALARY COST	14,994,911	533,765	28.0927
			31	BENEFITS-USPS CONTRIBUTION			
1,771,150			32	HEALTH BENEFITS	1,786,779		
80,904			33	LIFE INSURANCE	80,939		
1,125,133			34	RETIREMENT	1,126,470		
439,647			35	THRIFT SAVINGS PLAN (TSP)	439,809		
			36	TSP FIDUCIARY INSURANCE			
659,476			37	SOCIAL SECURITY	665,710		
201,272			38	MEDICARE	202,947		
4,277,582			39	PAYROLL BENEFITS SUBTOTAL	4,302,654		
			40	UNIFORM ALLOWANCE			
4,277,582			41	TOTAL BENEFITS	4,302,654		
		28.5597	42	(%) BENEFITS/ACCRUED SALARY COST			28.6940
19,255,247	446,536	43.1213	43	COST OF SAL & BEN PER TOTAL WK HR	19,297,565	446,596	43.2103
179,035			44	LESS OVERTIME PREMIUM PAY	180,162		
19,076,212	446,536	42.7204	45	STR SAL/BEN COST PER TOTAL WK HR	19,117,403	446,596	42.8069

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
4,087,542	161,416	25.3230	01	STRAIGHT TIME HOURS	4,089,211	161,424	25.3321
203,248	5,145	39.5039	02	OVERTIME HOURS (INCLUDES LINE 46)	203,483	5,150	39.5112
			03	HOLIDAY WORK HOURS	8		
4,290,790	166,561	25.7610	04	WORK HOURS SUBTOTAL	4,292,702	166,574	25.7705
	222		05	STEWARDS DUTY HOURS (NA)		222	
3,271	64	51.1093	06	PENALTY OVERTIME (NA)	3,271	64	51.1093
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
31,478	1,198	26.2754	09	TRAINING HOURS	31,478	1,198	26.2754
4,322,268	167,759	25.7647	10	TOTAL WORK HOURS	4,324,180	167,772	25.7741
75,389	12,124	6.2181	11	SUNDAY PREMIUM (NA HOURS)	75,390	12,124	6.2182
69,144	43,411	1.5927	12	NIGHT DIFFERENTIAL (NA HOURS)	69,226	43,414	1.5945
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
14,760	1,185	12.4556	14	OTHER PREMIUM PAY (NA HOURS)	15,643	1,256	12.4546
	3,693		15	LEAVE WITHOUT PAY (NA HOURS)		3,623	
4,962	197	25.1878	16	TERMINAL LEAVE	4,962	197	25.1878
329,195	13,064	25.1986	17	ANNUAL LEAVE	322,965	12,912	25.0127
202	8	25.2500	18	HOLIDAY LEAVE	238	8	29.7500
190,190	7,548	25.1974	19	SICK LEAVE	194,738	7,738	25.1664
1,812	72	25.1666	20	MILITARY LEAVE	1,812	72	25.1666
			21	CONVENTION LEAVE			
6,646	263	25.2699	22	OTHER LEAVE	6,646	263	25.2699
606	24	25.2500	23	CONTINUATION OF PAY LEAVE	1,212	48	25.2500
533,613	21,176	25.1989	24	TOTAL PAID ABSENCE	532,573	21,238	25.0764
5,015,174	188,935	26.5444	25	GROSS PAY & TOTAL PAID HOURS	5,017,012	189,010	26.5436
334,359	13,269	25.1985	26	LESS TERM, ANN & HOL LEAVE TAKEN	328,165	13,117	25.0182
4,680,815	175,666	26.6461	27	BALANCE LINE 25 - LINE 26	4,688,847	175,893	26.6573
400,661	15,926	25.1576	28	ANNUAL LEAVE ACCRUED	400,661	15,926	25.1576
167,032	6,659	25.0836	29	HOLIDAY LEAVE ACCRUED	167,032	6,659	25.0836
5,248,508	198,251	26.4740	30	ACCRUED SALARY COST	5,256,540	198,478	26.4842
			31	BENEFITS-USPS CONTRIBUTION			
577,840			32	HEALTH BENEFITS	579,355		
28,535			33	LIFE INSURANCE	28,544		
397,153			34	RETIREMENT	397,445		
153,094			35	THRIFT SAVINGS PLAN (TSP)	153,193		
			36	TSP FIDUCIARY INSURANCE			
232,869			37	SOCIAL SECURITY	233,040		
69,892			38	MEDICARE	69,927		
1,459,383			39	PAYROLL BENEFITS SUBTOTAL	1,461,504		
			40	UNIFORM ALLOWANCE			
1,459,383			41	TOTAL BENEFITS	1,461,504		
		27.8056	42	(%) BENEFITS/ACCRUED SALARY COST			27.8035
6,707,891	167,759	39.9852	43	COST OF SAL & BEN PER TOTAL WK HR	6,718,044	167,772	40.0427
68,228			44	LESS OVERTIME PREMIUM PAY	68,306		
6,639,663	167,759	39.5785	45	STR SAL/BEN COST PER TOTAL WK HR	6,649,738	167,772	39.6355

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
911	36	25.3055	01	STRAIGHT TIME HOURS	911	36	25.3055
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
911	36	25.3055	04	WORK HOURS SUBTOTAL	911	36	25.3055
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
911	36	25.3055	10	TOTAL WORK HOURS	911	36	25.3055
			11	SUNDAY PREMIUM (NA HOURS)			
37	23	1.6086	12	NIGHT DIFFERENTIAL (NA HOURS)	37	23	1.6086
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
948	36	26.3333	25	GROSS PAY & TOTAL PAID HOURS	948	36	26.3333
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
948	36	26.3333	27	BALANCE LINE 25 - LINE 26	948	36	26.3333
76	3	25.3333	28	ANNUAL LEAVE ACCRUED	76	3	25.3333
52	2	26.0000	29	HOLIDAY LEAVE ACCRUED	52	2	26.0000
1,076	41	26.2439	30	ACCRUED SALARY COST	1,076	41	26.2439
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
7			33	LIFE INSURANCE	7		
102			34	RETIREMENT	102		
46			35	THRIFT SAVINGS PLAN (TSP)	46		
			36	TSP FIDUCIARY INSURANCE			
55			37	SOCIAL SECURITY	55		
13			38	MEDICARE	13		
223			39	PAYROLL BENEFITS SUBTOTAL	223		
			40	UNIFORM ALLOWANCE			
223			41	TOTAL BENEFITS	223		
		20.7249	42	(%) BENEFITS/ACCRUED SALARY COST			20.7249
1,299	36	36.0833	43	COST OF SAL & BEN PER TOTAL WK HR	1,299	36	36.0833
			44	LESS OVERTIME PREMIUM PAY			
1,299	36	36.0833	45	STR SAL/BEN COST PER TOTAL WK HR	1,299	36	36.0833

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,209	48	25.1875	01 STRAIGHT TIME HOURS	1,209	48	25.1875
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
1,209	48	25.1875	04 WORK HOURS SUBTOTAL	1,209	48	25.1875
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
1,209	48	25.1875	10 TOTAL WORK HOURS	1,209	48	25.1875
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
1,209	48	25.1875	25 GROSS PAY & TOTAL PAID HOURS	1,209	48	25.1875
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
1,209	48	25.1875	27 BALANCE LINE 25 - LINE 26	1,209	48	25.1875
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
1,209	48	25.1875	30 ACCRUED SALARY COST	1,209	48	25.1875
			31 BENEFITS-USPS CONTRIBUTION			
195			32 HEALTH BENEFITS	195		
7			33 LIFE INSURANCE	7		
119			34 RETIREMENT	119		
39			35 THRIFT SAVINGS PLAN (TSP)	39		
			36 TSP FIDUCIARY INSURANCE			
68			37 SOCIAL SECURITY	68		
17			38 MEDICARE	17		
445			39 PAYROLL BENEFITS SUBTOTAL	445		
			40 UNIFORM ALLOWANCE			
445			41 TOTAL BENEFITS	445		
		36.8072	42 (%) BENEFITS/ACCRUED SALARY COST			36.8072
1,654	48	34.4583	43 COST OF SAL & BEN PER TOTAL WK HR	1,654	48	34.4583
			44 LESS OVERTIME PREMIUM PAY			
1,654	48	34.4583	45 STR SAL/BEN COST PER TOTAL WK HR	1,654	48	34.4583

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
4,089,662	161,500	25.3229	01	STRAIGHT TIME HOURS	4,091,331	161,508	25.3320
203,248	5,145	39.5039	02	OVERTIME HOURS (INCLUDES LINE 46)	203,483	5,150	39.5112
			03	HOLIDAY WORK HOURS	8		
4,292,910	166,645	25.7608	04	WORK HOURS SUBTOTAL	4,294,822	166,658	25.7702
	222		05	STEWARDS DUTY HOURS (NA)		222	
3,271	64	51.1093	06	PENALTY OVERTIME (NA)	3,271	64	51.1093
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
31,478	1,198	26.2754	09	TRAINING HOURS	31,478	1,198	26.2754
4,324,388	167,843	25.7644	10	TOTAL WORK HOURS	4,326,300	167,856	25.7738
75,389	12,124	6.2181	11	SUNDAY PREMIUM (NA HOURS)	75,390	12,124	6.2182
69,181	43,434	1.5927	12	NIGHT DIFFERENTIAL (NA HOURS)	69,263	43,437	1.5945
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
14,760	1,185	12.4556	14	OTHER PREMIUM PAY (NA HOURS)	15,643	1,256	12.4546
	3,693		15	LEAVE WITHOUT PAY (NA HOURS)		3,623	
4,962	197	25.1878	16	TERMINAL LEAVE	4,962	197	25.1878
329,195	13,064	25.1986	17	ANNUAL LEAVE	322,965	12,912	25.0127
202	8	25.2500	18	HOLIDAY LEAVE	238	8	29.7500
190,190	7,548	25.1974	19	SICK LEAVE	194,738	7,738	25.1664
1,812	72	25.1666	20	MILITARY LEAVE	1,812	72	25.1666
			21	CONVENTION LEAVE			
6,646	263	25.2699	22	OTHER LEAVE	6,646	263	25.2699
606	24	25.2500	23	CONTINUATION OF PAY LEAVE	1,212	48	25.2500
533,613	21,176	25.1989	24	TOTAL PAID ABSENCE	532,573	21,238	25.0764
5,017,331	189,019	26.5440	25	GROSS PAY & TOTAL PAID HOURS	5,019,169	189,094	26.5432
334,359	13,269	25.1985	26	LESS TERM, ANN & HOL LEAVE TAKEN	328,165	13,117	25.0182
4,682,972	175,750	26.6456	27	BALANCE LINE 25 - LINE 26	4,691,004	175,977	26.6569
400,737	15,929	25.1576	28	ANNUAL LEAVE ACCRUED	400,737	15,929	25.1576
167,084	6,661	25.0839	29	HOLIDAY LEAVE ACCRUED	167,084	6,661	25.0839
5,250,793	198,340	26.4736	30	ACCRUED SALARY COST	5,258,825	198,567	26.4838
			31	BENEFITS-USPS CONTRIBUTION			
578,035			32	HEALTH BENEFITS	579,550		
28,549			33	LIFE INSURANCE	28,558		
397,374			34	RETIREMENT	397,666		
153,179			35	THRIFT SAVINGS PLAN (TSP)	153,278		
			36	TSP FIDUCIARY INSURANCE			
232,992			37	SOCIAL SECURITY	233,163		
69,922			38	MEDICARE	69,957		
1,460,051			39	PAYROLL BENEFITS SUBTOTAL	1,462,172		
			40	UNIFORM ALLOWANCE			
1,460,051			41	TOTAL BENEFITS	1,462,172		
		27.8062	42	(%) BENEFITS/ACCRUED SALARY COST			27.8041
6,710,844	167,843	39.9828	43	COST OF SAL & BEN PER TOTAL WK HR	6,720,997	167,856	40.0402
68,228			44	LESS OVERTIME PREMIUM PAY	68,306		
6,642,616	167,843	39.5763	45	STR SAL/BEN COST PER TOTAL WK HR	6,652,691	167,856	39.6333

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24	2	12.0000	01	STRAIGHT TIME HOURS	24	2	12.0000
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
24	2	12.0000	04	WORK HOURS SUBTOTAL	24	2	12.0000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
24	2	12.0000	10	TOTAL WORK HOURS	24	2	12.0000
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
24	2	12.0000	25	GROSS PAY & TOTAL PAID HOURS	24	2	12.0000
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
24	2	12.0000	27	BALANCE LINE 25 - LINE 26	24	2	12.0000
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
24	2	12.0000	30	ACCRUED SALARY COST	24	2	12.0000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1			37	SOCIAL SECURITY	1		
			38	MEDICARE			
1			39	PAYROLL BENEFITS SUBTOTAL	1		
			40	UNIFORM ALLOWANCE			
1			41	TOTAL BENEFITS	1		
		4.1666	42	(%) BENEFITS/ACCRUED SALARY COST			4.1666
25	2	12.5000	43	COST OF SAL & BEN PER TOTAL WK HR	25	2	12.5000
			44	LESS OVERTIME PREMIUM PAY			
25	2	12.5000	45	STR SAL/BEN COST PER TOTAL WK HR	25	2	12.5000

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,819,383	78,879	35.7431	01	STRAIGHT TIME HOURS	2,811,348	78,695	35.7246
46,449	1,400	33.1778	02	OVERTIME HOURS (INCLUDES LINE 46)	46,201	1,392	33.1903
			03	HOLIDAY WORK HOURS			
2,865,832	80,279	35.6984	04	WORK HOURS SUBTOTAL	2,857,549	80,087	35.6805
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
39,848	1,231	32.3704	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	39,600	1,223	32.3793
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
16,377	463	35.3714	09	TRAINING HOURS	16,377	463	35.3714
2,882,209	80,742	35.6965	10	TOTAL WORK HOURS	2,873,926	80,550	35.6787
10,580	1,295	8.1698	11	SUNDAY PREMIUM (NA HOURS)	10,642	1,303	8.1673
25,566	9,268	2.7585	12	NIGHT DIFFERENTIAL (NA HOURS)	25,554	9,263	2.7587
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	312		15	LEAVE WITHOUT PAY (NA HOURS)		288	
74,488	1,924	38.7151	16	TERMINAL LEAVE	74,488	1,924	38.7151
194,827	5,424	35.9194	17	ANNUAL LEAVE	201,322	5,568	36.1569
5,603	144	38.9097	18	HOLIDAY LEAVE	5,839	144	40.5486
126,085	3,462	36.4196	19	SICK LEAVE	133,173	3,494	38.1147
246	8	30.7500	20	MILITARY LEAVE	246	8	30.7500
			21	CONVENTION LEAVE			
5,981	136	43.9779	22	OTHER LEAVE	7,467	168	44.4464
2,067	64	32.2968	23	CONTINUATION OF PAY LEAVE	2,067	64	32.2968
409,297	11,162	36.6687	24	TOTAL PAID ABSENCE	424,602	11,370	37.3440
3,327,652	91,904	36.2079	25	GROSS PAY & TOTAL PAID HOURS	3,334,724	91,920	36.2785
274,918	7,492	36.6948	26	LESS TERM, ANN & HOL LEAVE TAKEN	281,649	7,636	36.8843
3,052,734	84,412	36.1646	27	BALANCE LINE 25 - LINE 26	3,053,075	84,284	36.2236
292,990	8,100	36.1716	28	ANNUAL LEAVE ACCRUED	292,990	8,100	36.1716
116,485	3,229	36.0746	29	HOLIDAY LEAVE ACCRUED	116,485	3,229	36.0746
3,462,209	95,741	36.1622	30	ACCRUED SALARY COST	3,462,550	95,613	36.2142
			31	BENEFITS-USPS CONTRIBUTION			
337,234			32	HEALTH BENEFITS	337,234		
19,055			33	LIFE INSURANCE	19,093		
187,458			34	RETIREMENT	187,565		
73,858			35	THRIFT SAVINGS PLAN (TSP)	73,933		
			36	TSP FIDUCIARY INSURANCE			
105,354			37	SOCIAL SECURITY	105,401		
46,602			38	MEDICARE	46,705		
769,561			39	PAYROLL BENEFITS SUBTOTAL	769,931		
			40	UNIFORM ALLOWANCE			
769,561			41	TOTAL BENEFITS	769,931		
		22.2274	42	(%) BENEFITS/ACCRUED SALARY COST			22.2359
4,231,770	80,742	52.4110	43	COST OF SAL & BEN PER TOTAL WK HR	4,232,481	80,550	52.5447
2,198			44	LESS OVERTIME PREMIUM PAY	2,198		
4,229,572	80,742	52.3837	45	STR SAL/BEN COST PER TOTAL WK HR	4,230,283	80,550	52.5174

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,909,069	240,381	28.7421	01	STRAIGHT TIME HOURS	6,902,703	240,205	28.7367
249,697	6,545	38.1508	02	OVERTIME HOURS (INCLUDES LINE 46)	249,684	6,542	38.1663
			03	HOLIDAY WORK HOURS	8		
7,158,766	246,926	28.9915	04	WORK HOURS SUBTOTAL	7,152,395	246,747	28.9867
	222		05	STEWARDS DUTY HOURS (NA)		222	
3,271	64	51.1093	06	PENALTY OVERTIME (NA)	3,271	64	51.1093
39,848	1,231	32.3704	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	39,600	1,223	32.3793
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
47,855	1,661	28.8109	09	TRAINING HOURS	47,855	1,661	28.8109
7,206,621	248,587	28.9903	10	TOTAL WORK HOURS	7,200,250	248,408	28.9855
85,969	13,419	6.4065	11	SUNDAY PREMIUM (NA HOURS)	86,032	13,427	6.4073
94,747	52,702	1.7977	12	NIGHT DIFFERENTIAL (NA HOURS)	94,817	52,700	1.7991
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
14,760	1,185	12.4556	14	OTHER PREMIUM PAY (NA HOURS)	15,643	1,256	12.4546
	4,005		15	LEAVE WITHOUT PAY (NA HOURS)		3,911	
79,450	2,121	37.4587	16	TERMINAL LEAVE	79,450	2,121	37.4587
524,022	18,488	28.3438	17	ANNUAL LEAVE	524,287	18,480	28.3705
5,805	152	38.1907	18	HOLIDAY LEAVE	6,077	152	39.9802
316,275	11,010	28.7261	19	SICK LEAVE	327,911	11,232	29.1943
2,058	80	25.7250	20	MILITARY LEAVE	2,058	80	25.7250
			21	CONVENTION LEAVE			
12,627	399	31.6466	22	OTHER LEAVE	14,113	431	32.7447
2,673	88	30.3750	23	CONTINUATION OF PAY LEAVE	3,279	112	29.2767
942,910	32,338	29.1579	24	TOTAL PAID ABSENCE	957,175	32,608	29.3539
8,345,007	280,925	29.7054	25	GROSS PAY & TOTAL PAID HOURS	8,353,917	281,016	29.7275
609,277	20,761	29.3471	26	LESS TERM, ANN & HOL LEAVE TAKEN	609,814	20,753	29.3843
7,735,730	260,164	29.7340	27	BALANCE LINE 25 - LINE 26	7,744,103	260,263	29.7549
693,727	24,029	28.8704	28	ANNUAL LEAVE ACCRUED	693,727	24,029	28.8704
283,569	9,890	28.6722	29	HOLIDAY LEAVE ACCRUED	283,569	9,890	28.6722
8,713,026	294,083	29.6277	30	ACCRUED SALARY COST	8,721,399	294,182	29.6462
			31	BENEFITS-USPS CONTRIBUTION			
915,269			32	HEALTH BENEFITS	916,784		
47,604			33	LIFE INSURANCE	47,651		
584,832			34	RETIREMENT	585,231		
227,037			35	THRIFT SAVINGS PLAN (TSP)	227,211		
			36	TSP FIDUCIARY INSURANCE			
338,347			37	SOCIAL SECURITY	338,565		
116,524			38	MEDICARE	116,662		
2,229,613			39	PAYROLL BENEFITS SUBTOTAL	2,232,104		
			40	UNIFORM ALLOWANCE			
2,229,613			41	TOTAL BENEFITS	2,232,104		
		25.5894	42	(%) BENEFITS/ACCRUED SALARY COST			25.5934
10,942,639	248,587	44.0193	43	COST OF SAL & BEN PER TOTAL WK HR	10,953,503	248,408	44.0948
70,426			44	LESS OVERTIME PREMIUM PAY	70,504		
10,872,213	248,587	43.7360	45	STR SAL/BEN COST PER TOTAL WK HR	10,882,999	248,408	43.8109

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
49,682,511	1,786,441	27.8108	01	STRAIGHT TIME HOURS	49,661,282	1,786,404	27.7995
4,057,444	97,550	41.5934	02	OVERTIME HOURS (INCLUDES LINE 46)	4,083,130	98,085	41.6284
			03	HOLIDAY WORK HOURS	377	8	47.1250
53,739,955	1,883,991	28.5245	04	WORK HOURS SUBTOTAL	53,744,789	1,884,497	28.5194
	4,394		05	STEWARDS DUTY HOURS (NA)		4,394	
224,939	3,988	56.4039	06	PENALTY OVERTIME (NA)	232,189	4,113	56.4524
251,392	7,833	32.0939	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	251,987	7,851	32.0961
100-	4-	25.0000	07	LIMITED DUTY HOURS (NA)	100-	4-	25.0000
			08	REHABILITATION WORK HOURS (NA)			
997,744	33,856	29.4702	09	TRAINING HOURS	997,744	33,856	29.4702
54,737,699	1,917,847	28.5412	10	TOTAL WORK HOURS	54,742,533	1,918,353	28.5362
1,310,045	190,995	6.8590	11	SUNDAY PREMIUM (NA HOURS)	1,311,249	191,091	6.8619
1,055,122	563,509	1.8724	12	NIGHT DIFFERENTIAL (NA HOURS)	1,057,435	564,238	1.8740
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
151,847	10,940	13.8799	14	OTHER PREMIUM PAY (NA HOURS)	162,433	11,715	13.8653
	37,797		15	LEAVE WITHOUT PAY (NA HOURS)		36,733	
377,532	12,129	31.1263	16	TERMINAL LEAVE	391,483	12,129	32.2766
4,470,778	160,186	27.9099	17	ANNUAL LEAVE	4,471,289	160,043	27.9380
24,565	776	31.6559	18	HOLIDAY LEAVE	23,842	720	33.1138
2,452,096	87,636	27.9804	19	SICK LEAVE	2,488,947	88,838	28.0166
36,642	1,374	26.6681	20	MILITARY LEAVE	38,056	1,446	26.3181
			21	CONVENTION LEAVE			
79,584	2,821	28.2112	22	OTHER LEAVE	80,413	2,824	28.4748
21,128	767	27.5462	23	CONTINUATION OF PAY LEAVE	24,089	882	27.3117
7,462,325	265,689	28.0866	24	TOTAL PAID ABSENCE	7,518,119	266,882	28.1701
64,717,038	2,183,536	29.6386	25	GROSS PAY & TOTAL PAID HOURS	64,791,775	2,185,235	29.6497
4,872,875	173,091	28.1520	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,886,614	172,892	28.2639
59,844,163	2,010,445	29.7666	27	BALANCE LINE 25 - LINE 26	59,905,161	2,012,343	29.7688
5,226,428	187,052	27.9410	28	ANNUAL LEAVE ACCRUED	5,227,906	187,106	27.9408
2,204,431	79,348	27.7818	29	HOLIDAY LEAVE ACCRUED	2,205,019	79,369	27.7818
67,275,022	2,276,845	29.5474	30	ACCRUED SALARY COST	67,338,086	2,278,818	29.5495
			31	BENEFITS-USPS CONTRIBUTION			
7,298,146			32	HEALTH BENEFITS	7,338,496		
352,206			33	LIFE INSURANCE	352,354		
5,034,044			34	RETIREMENT	5,038,727		
1,979,786			35	THRIFT SAVINGS PLAN (TSP)	1,981,228		
			36	TSP FIDUCIARY INSURANCE			
3,061,422			37	SOCIAL SECURITY	3,072,529		
905,625			38	MEDICARE	908,891		
18,631,229			39	PAYROLL BENEFITS SUBTOTAL	18,692,225		
			40	UNIFORM ALLOWANCE			
18,631,229			41	TOTAL BENEFITS	18,692,225		
		27.6941	42	(%) BENEFITS/ACCRUED SALARY COST			27.7587
85,906,251	1,917,847	44.7930	43	COST OF SAL & BEN PER TOTAL WK HR	86,030,311	1,918,353	44.8459
1,304,980			44	LESS OVERTIME PREMIUM PAY	1,314,546		
84,601,271	1,917,847	44.1126	45	STR SAL/BEN COST PER TOTAL WK HR	84,715,765	1,918,353	44.1606

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
9,418,577	367,480	25.6301	01	STRAIGHT TIME HOURS	9,420,826	367,508	25.6343
752,614	19,381	38.8325	02	OVERTIME HOURS (INCLUDES LINE 46)	753,504	19,391	38.8584
			03	HOLIDAY WORK HOURS	13		
10,171,191	386,861	26.2915	04	WORK HOURS SUBTOTAL	10,174,343	386,899	26.2971
	529		05	STEWARDS DUTY HOURS (NA)		529	
15,353	295	52.0440	06	PENALTY OVERTIME (NA)	15,566	299	52.0602
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
26,374	987	26.7213	09	TRAINING HOURS	26,374	987	26.7213
10,197,565	387,848	26.2926	10	TOTAL WORK HOURS	10,200,717	387,886	26.2982
45,900	7,152	6.4177	11	SUNDAY PREMIUM (NA HOURS)	46,049	7,176	6.4170
121,327	74,657	1.6251	12	NIGHT DIFFERENTIAL (NA HOURS)	121,360	74,657	1.6255
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,783	139	12.8273	14	OTHER PREMIUM PAY (NA HOURS)	2,665	214	12.4532
	9,584		15	LEAVE WITHOUT PAY (NA HOURS)		9,510	
36,938	1,392	26.5359	16	TERMINAL LEAVE	36,938	1,392	26.5359
758,132	29,323	25.8545	17	ANNUAL LEAVE	759,050	29,359	25.8540
2,127	80	26.5875	18	HOLIDAY LEAVE	2,215	80	27.6875
464,782	17,984	25.8441	19	SICK LEAVE	465,731	18,019	25.8466
5,837	226	25.8274	20	MILITARY LEAVE	5,870	226	25.9734
			21	CONVENTION LEAVE			
12,690	486	26.1111	22	OTHER LEAVE	12,538	479	26.1753
11,114	438	25.3744	23	CONTINUATION OF PAY LEAVE	11,461	456	25.1337
1,291,620	49,929	25.8691	24	TOTAL PAID ABSENCE	1,293,803	50,011	25.8703
11,658,195	437,777	26.6304	25	GROSS PAY & TOTAL PAID HOURS	11,664,594	437,897	26.6377
797,197	30,795	25.8872	26	LESS TERM, ANN & HOL LEAVE TAKEN	798,203	30,831	25.8896
10,860,998	406,982	26.6866	27	BALANCE LINE 25 - LINE 26	10,866,391	407,066	26.6944
945,189	36,688	25.7628	28	ANNUAL LEAVE ACCRUED	945,189	36,688	25.7628
415,380	16,281	25.5131	29	HOLIDAY LEAVE ACCRUED	415,380	16,281	25.5131
12,221,567	459,951	26.5714	30	ACCRUED SALARY COST	12,226,960	460,035	26.5783
			31	BENEFITS-USPS CONTRIBUTION			
1,526,960			32	HEALTH BENEFITS	1,525,961		
65,418			33	LIFE INSURANCE	65,425		
961,060			34	RETIREMENT	961,444		
356,706			35	THRIFT SAVINGS PLAN (TSP)	356,463		
			36	TSP FIDUCIARY INSURANCE			
563,410			37	SOCIAL SECURITY	563,995		
162,855			38	MEDICARE	163,018		
3,636,409			39	PAYROLL BENEFITS SUBTOTAL	3,636,306		
			40	UNIFORM ALLOWANCE			
3,636,409			41	TOTAL BENEFITS	3,636,306		
		29.7540	42	(%) BENEFITS/ACCRUED SALARY COST			29.7400
15,857,976	387,848	40.8870	43	COST OF SAL & BEN PER TOTAL WK HR	15,863,266	387,886	40.8967
253,184			44	LESS OVERTIME PREMIUM PAY	253,516		
15,604,792	387,848	40.2342	45	STR SAL/BEN COST PER TOTAL WK HR	15,609,750	387,886	40.2431

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,100	123	25.2032	01	STRAIGHT TIME HOURS	3,100	123	25.2032
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
3,100	123	25.2032	04	WORK HOURS SUBTOTAL	3,100	123	25.2032
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,100	123	25.2032	10	TOTAL WORK HOURS	3,100	123	25.2032
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
152	6	25.3333	17	ANNUAL LEAVE	152	6	25.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
152	6	25.3333	24	TOTAL PAID ABSENCE	152	6	25.3333
3,252	129	25.2093	25	GROSS PAY & TOTAL PAID HOURS	3,252	129	25.2093
152	6	25.3333	26	LESS TERM, ANN & HOL LEAVE TAKEN	152	6	25.3333
3,100	123	25.2032	27	BALANCE LINE 25 - LINE 26	3,100	123	25.2032
227	9	25.2222	28	ANNUAL LEAVE ACCRUED	227	9	25.2222
104	4	26.0000	29	HOLIDAY LEAVE ACCRUED	104	4	26.0000
3,431	136	25.2279	30	ACCRUED SALARY COST	3,431	136	25.2279
			31	BENEFITS-USPS CONTRIBUTION			
532			32	HEALTH BENEFITS	532		
14			33	LIFE INSURANCE	14		
364			34	RETIREMENT	364		
163			35	THRIFT SAVINGS PLAN (TSP)	163		
			36	TSP FIDUCIARY INSURANCE			
192			37	SOCIAL SECURITY	192		
45			38	MEDICARE	45		
1,310			39	PAYROLL BENEFITS SUBTOTAL	1,310		
			40	UNIFORM ALLOWANCE			
1,310			41	TOTAL BENEFITS	1,310		
		38.1812	42	(%) BENEFITS/ACCRUED SALARY COST			38.1812
4,741	123	38.5447	43	COST OF SAL & BEN PER TOTAL WK HR	4,741	123	38.5447
			44	LESS OVERTIME PREMIUM PAY			
4,741	123	38.5447	45	STR SAL/BEN COST PER TOTAL WK HR	4,741	123	38.5447

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
40,124	1,781	22.5289	01	STRAIGHT TIME HOURS	40,124	1,781	22.5289
3,221	104	30.9711	02	OVERTIME HOURS (INCLUDES LINE 46)	3,221	104	30.9711
			03	HOLIDAY WORK HOURS			
43,345	1,885	22.9946	04	WORK HOURS SUBTOTAL	43,345	1,885	22.9946
	5		05	STEWARDS DUTY HOURS (NA)		5	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
296	13	22.7692	09	TRAINING HOURS	296	13	22.7692
43,641	1,898	22.9931	10	TOTAL WORK HOURS	43,641	1,898	22.9931
471	86	5.4767	11	SUNDAY PREMIUM (NA HOURS)	471	86	5.4767
764	565	1.3522	12	NIGHT DIFFERENTIAL (NA HOURS)	764	565	1.3522
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	40		15	LEAVE WITHOUT PAY (NA HOURS)		40	
			16	TERMINAL LEAVE			
616	26	23.6923	17	ANNUAL LEAVE	616	26	23.6923
			18	HOLIDAY LEAVE			
523	23	22.7391	19	SICK LEAVE	523	23	22.7391
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,139	49	23.2448	24	TOTAL PAID ABSENCE	1,139	49	23.2448
46,015	1,947	23.6337	25	GROSS PAY & TOTAL PAID HOURS	46,015	1,947	23.6337
616	26	23.6923	26	LESS TERM, ANN & HOL LEAVE TAKEN	616	26	23.6923
45,399	1,921	23.6330	27	BALANCE LINE 25 - LINE 26	45,399	1,921	23.6330
2,209	101	21.8712	28	ANNUAL LEAVE ACCRUED	2,209	101	21.8712
			29	HOLIDAY LEAVE ACCRUED			
47,608	2,022	23.5450	30	ACCRUED SALARY COST	47,608	2,022	23.5450
			31	BENEFITS-USPS CONTRIBUTION			
6,284			32	HEALTH BENEFITS	6,284		
256			33	LIFE INSURANCE	256		
4,645			34	RETIREMENT	4,645		
686			35	THRIFT SAVINGS PLAN (TSP)	686		
			36	TSP FIDUCIARY INSURANCE			
2,763			37	SOCIAL SECURITY	2,763		
646			38	MEDICARE	646		
15,280			39	PAYROLL BENEFITS SUBTOTAL	15,280		
			40	UNIFORM ALLOWANCE			
15,280			41	TOTAL BENEFITS	15,280		
		32.0954	42	(%) BENEFITS/ACCRUED SALARY COST			32.0954
62,888	1,898	33.1338	43	COST OF SAL & BEN PER TOTAL WK HR	62,888	1,898	33.1338
1,073			44	LESS OVERTIME PREMIUM PAY	1,073		
61,815	1,898	32.5684	45	STR SAL/BEN COST PER TOTAL WK HR	61,815	1,898	32.5684

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
9,461,801	369,384	25.6150	01	STRAIGHT TIME HOURS	9,464,050	369,412	25.6192
755,835	19,485	38.7906	02	OVERTIME HOURS (INCLUDES LINE 46)	756,725	19,495	38.8163
			03	HOLIDAY WORK HOURS	13		
10,217,636	388,869	26.2752	04	WORK HOURS SUBTOTAL	10,220,788	388,907	26.2808
	534		05	STEWARDS DUTY HOURS (NA)		534	
15,353	295	52.0440	06	PENALTY OVERTIME (NA)	15,566	299	52.0602
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
26,670	1,000	26.6700	09	TRAINING HOURS	26,670	1,000	26.6700
10,244,306	389,869	26.2762	10	TOTAL WORK HOURS	10,247,458	389,907	26.2818
46,371	7,238	6.4066	11	SUNDAY PREMIUM (NA HOURS)	46,520	7,262	6.4059
122,091	75,222	1.6230	12	NIGHT DIFFERENTIAL (NA HOURS)	122,124	75,222	1.6235
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,783	139	12.8273	14	OTHER PREMIUM PAY (NA HOURS)	2,665	214	12.4532
	9,624		15	LEAVE WITHOUT PAY (NA HOURS)		9,550	
36,938	1,392	26.5359	16	TERMINAL LEAVE	36,938	1,392	26.5359
758,900	29,355	25.8524	17	ANNUAL LEAVE	759,818	29,391	25.8520
2,127	80	26.5875	18	HOLIDAY LEAVE	2,215	80	27.6875
465,305	18,007	25.8402	19	SICK LEAVE	466,254	18,042	25.8427
5,837	226	25.8274	20	MILITARY LEAVE	5,870	226	25.9734
			21	CONVENTION LEAVE			
12,690	486	26.1111	22	OTHER LEAVE	12,538	479	26.1753
11,114	438	25.3744	23	CONTINUATION OF PAY LEAVE	11,461	456	25.1337
1,292,911	49,984	25.8664	24	TOTAL PAID ABSENCE	1,295,094	50,066	25.8677
11,707,462	439,853	26.6167	25	GROSS PAY & TOTAL PAID HOURS	11,713,861	439,973	26.6240
797,965	30,827	25.8852	26	LESS TERM, ANN & HOL LEAVE TAKEN	798,971	30,863	25.8876
10,909,497	409,026	26.6718	27	BALANCE LINE 25 - LINE 26	10,914,890	409,110	26.6795
947,625	36,798	25.7520	28	ANNUAL LEAVE ACCRUED	947,625	36,798	25.7520
415,484	16,285	25.5132	29	HOLIDAY LEAVE ACCRUED	415,484	16,285	25.5132
12,272,606	462,109	26.5578	30	ACCRUED SALARY COST	12,277,999	462,193	26.5646
			31	BENEFITS-USPS CONTRIBUTION			
1,533,776			32	HEALTH BENEFITS	1,532,777		
65,688			33	LIFE INSURANCE	65,695		
966,069			34	RETIREMENT	966,453		
357,555			35	THRIFT SAVINGS PLAN (TSP)	357,312		
			36	TSP FIDUCIARY INSURANCE			
566,365			37	SOCIAL SECURITY	566,950		
163,546			38	MEDICARE	163,709		
3,652,999			39	PAYROLL BENEFITS SUBTOTAL	3,652,896		
			40	UNIFORM ALLOWANCE			
3,652,999			41	TOTAL BENEFITS	3,652,896		
		29.7654	42	(%) BENEFITS/ACCRUED SALARY COST			29.7515
15,925,605	389,869	40.8486	43	COST OF SAL & BEN PER TOTAL WK HR	15,930,895	389,907	40.8581
254,257			44	LESS OVERTIME PREMIUM PAY	254,589		
15,671,348	389,869	40.1964	45	STR SAL/BEN COST PER TOTAL WK HR	15,676,306	389,907	40.2052

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,919	199	14.6683	01	STRAIGHT TIME HOURS	2,919	199	14.6683
323	14	23.0714	02	OVERTIME HOURS (INCLUDES LINE 46)	323	14	23.0714
			03	HOLIDAY WORK HOURS			
3,242	213	15.2206	04	WORK HOURS SUBTOTAL	3,242	213	15.2206
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,242	213	15.2206	10	TOTAL WORK HOURS	3,242	213	15.2206
			11	SUNDAY PREMIUM (NA HOURS)			
40	34	1.1764	12	NIGHT DIFFERENTIAL (NA HOURS)	40	34	1.1764
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,282	213	15.4084	25	GROSS PAY & TOTAL PAID HOURS	3,282	213	15.4084
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,282	213	15.4084	27	BALANCE LINE 25 - LINE 26	3,282	213	15.4084
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,282	213	15.4084	30	ACCRUED SALARY COST	3,282	213	15.4084
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
203			37	SOCIAL SECURITY	203		
48			38	MEDICARE	48		
251			39	PAYROLL BENEFITS SUBTOTAL	251		
			40	UNIFORM ALLOWANCE			
251			41	TOTAL BENEFITS	251		
		7.6477	42	(%) BENEFITS/ACCRUED SALARY COST			7.6477
3,533	213	16.5868	43	COST OF SAL & BEN PER TOTAL WK HR	3,533	213	16.5868
108			44	LESS OVERTIME PREMIUM PAY	108		
3,425	213	16.0798	45	STR SAL/BEN COST PER TOTAL WK HR	3,425	213	16.0798

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,277,992	39,567	32.2994	01	STRAIGHT TIME HOURS	1,275,223	39,487	32.2947
27,082	840	32.2404	02	OVERTIME HOURS (INCLUDES LINE 46)	27,082	840	32.2404
			03	HOLIDAY WORK HOURS			
1,305,074	40,407	32.2982	04	WORK HOURS SUBTOTAL	1,302,305	40,327	32.2936
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
20,468	672	30.4583	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	20,468	672	30.4583
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
277	8	34.6250	09	TRAINING HOURS	277	8	34.6250
1,305,351	40,415	32.2986	10	TOTAL WORK HOURS	1,302,582	40,335	32.2940
1,175	153	7.6797	11	SUNDAY PREMIUM (NA HOURS)	1,175	153	7.6797
8,269	3,443	2.4016	12	NIGHT DIFFERENTIAL (NA HOURS)	8,269	3,443	2.4016
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	376		15	LEAVE WITHOUT PAY (NA HOURS)		376	
43,780	1,262	34.6909	16	TERMINAL LEAVE	43,780	1,262	34.6909
87,676	2,688	32.6175	17	ANNUAL LEAVE	89,338	2,728	32.7485
2,979	88	33.8522	18	HOLIDAY LEAVE	2,979	88	33.8522
50,672	1,528	33.1623	19	SICK LEAVE	51,779	1,568	33.0223
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
282	8	35.2500	22	OTHER LEAVE	282	8	35.2500
			23	CONTINUATION OF PAY LEAVE			
185,389	5,574	33.2595	24	TOTAL PAID ABSENCE	188,158	5,654	33.2787
1,500,184	45,989	32.6204	25	GROSS PAY & TOTAL PAID HOURS	1,500,184	45,989	32.6204
134,435	4,038	33.2924	26	LESS TERM, ANN & HOL LEAVE TAKEN	136,097	4,078	33.3734
1,365,749	41,951	32.5558	27	BALANCE LINE 25 - LINE 26	1,364,087	41,911	32.5472
130,653	3,986	32.7779	28	ANNUAL LEAVE ACCRUED	130,653	3,986	32.7779
51,985	1,591	32.6744	29	HOLIDAY LEAVE ACCRUED	51,985	1,591	32.6744
1,548,387	47,528	32.5784	30	ACCRUED SALARY COST	1,546,725	47,488	32.5708
			31	BENEFITS-USPS CONTRIBUTION			
171,634			32	HEALTH BENEFITS	171,634		
8,577			33	LIFE INSURANCE	8,577		
80,677			34	RETIREMENT	80,677		
31,284			35	THRIFT SAVINGS PLAN (TSP)	31,284		
			36	TSP FIDUCIARY INSURANCE			
44,867			37	SOCIAL SECURITY	44,867		
20,940			38	MEDICARE	20,940		
357,979			39	PAYROLL BENEFITS SUBTOTAL	357,979		
			40	UNIFORM ALLOWANCE			
357,979			41	TOTAL BENEFITS	357,979		
		23.1194	42	(%) BENEFITS/ACCRUED SALARY COST			23.1443
1,906,366	40,415	47.1697	43	COST OF SAL & BEN PER TOTAL WK HR	1,904,704	40,335	47.2221
2,202			44	LESS OVERTIME PREMIUM PAY	2,202		
1,904,164	40,415	47.1152	45	STR SAL/BEN COST PER TOTAL WK HR	1,902,502	40,335	47.1675

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,742,712	409,150	26.2561	01	STRAIGHT TIME HOURS	10,742,192	409,098	26.2582
783,240	20,339	38.5092	02	OVERTIME HOURS (INCLUDES LINE 46)	784,130	20,349	38.5340
			03	HOLIDAY WORK HOURS	13		
11,525,952	429,489	26.8364	04	WORK HOURS SUBTOTAL	11,526,335	429,447	26.8399
	534		05	STEWARDS DUTY HOURS (NA)		534	
15,353	295	52.0440	06	PENALTY OVERTIME (NA)	15,566	299	52.0602
20,468	672	30.4583	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	20,468	672	30.4583
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
26,947	1,008	26.7331	09	TRAINING HOURS	26,947	1,008	26.7331
11,552,899	430,497	26.8361	10	TOTAL WORK HOURS	11,553,282	430,455	26.8396
47,546	7,391	6.4329	11	SUNDAY PREMIUM (NA HOURS)	47,695	7,415	6.4322
130,400	78,699	1.6569	12	NIGHT DIFFERENTIAL (NA HOURS)	130,433	78,699	1.6573
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
1,783	139	12.8273	14	OTHER PREMIUM PAY (NA HOURS)	2,665	214	12.4532
	10,000		15	LEAVE WITHOUT PAY (NA HOURS)		9,926	
80,718	2,654	30.4137	16	TERMINAL LEAVE	80,718	2,654	30.4137
846,576	32,043	26.4199	17	ANNUAL LEAVE	849,156	32,119	26.4378
5,106	168	30.3928	18	HOLIDAY LEAVE	5,194	168	30.9166
515,977	19,535	26.4129	19	SICK LEAVE	518,033	19,610	26.4167
5,837	226	25.8274	20	MILITARY LEAVE	5,870	226	25.9734
			21	CONVENTION LEAVE			
12,972	494	26.2591	22	OTHER LEAVE	12,820	487	26.3244
11,114	438	25.3744	23	CONTINUATION OF PAY LEAVE	11,461	456	25.1337
1,478,300	55,558	26.6082	24	TOTAL PAID ABSENCE	1,483,252	55,720	26.6197
13,210,928	486,055	27.1799	25	GROSS PAY & TOTAL PAID HOURS	13,217,327	486,175	27.1863
932,400	34,865	26.7431	26	LESS TERM, ANN & HOL LEAVE TAKEN	935,068	34,941	26.7613
12,278,528	451,190	27.2136	27	BALANCE LINE 25 - LINE 26	12,282,259	451,234	27.2192
1,078,278	40,784	26.4387	28	ANNUAL LEAVE ACCRUED	1,078,278	40,784	26.4387
467,469	17,876	26.1506	29	HOLIDAY LEAVE ACCRUED	467,469	17,876	26.1506
13,824,275	509,850	27.1143	30	ACCRUED SALARY COST	13,828,006	509,894	27.1193
			31	BENEFITS-USPS CONTRIBUTION			
1,705,410			32	HEALTH BENEFITS	1,704,411		
74,265			33	LIFE INSURANCE	74,272		
1,046,746			34	RETIREMENT	1,047,130		
388,839			35	THRIFT SAVINGS PLAN (TSP)	388,596		
			36	TSP FIDUCIARY INSURANCE			
611,435			37	SOCIAL SECURITY	612,020		
184,534			38	MEDICARE	184,697		
4,011,229			39	PAYROLL BENEFITS SUBTOTAL	4,011,126		
			40	UNIFORM ALLOWANCE			
4,011,229			41	TOTAL BENEFITS	4,011,126		
		29.0158	42	(%) BENEFITS/ACCRUED SALARY COST			29.0072
17,835,504	430,497	41.4300	43	COST OF SAL & BEN PER TOTAL WK HR	17,839,132	430,455	41.4425
256,567			44	LESS OVERTIME PREMIUM PAY	256,899		
17,578,937	430,497	40.8340	45	STR SAL/BEN COST PER TOTAL WK HR	17,582,233	430,455	40.8456

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
860,539,145	34,785,010	24.7387	01	STRAIGHT TIME HOURS	860,908,061	34,798,523	24.7397
84,581,792	2,240,167	37.7569	02	OVERTIME HOURS (INCLUDES LINE 46)	84,809,874	2,245,679	37.7658
			03	HOLIDAY WORK HOURS	9,437	414	22.7946
945,120,937	37,025,177	25.5264	04	WORK HOURS SUBTOTAL	945,727,372	37,044,616	25.5294
	125,571		05	STEWARDS DUTY HOURS (NA)		125,554	
2,946,080	58,593	50.2804	06	PENALTY OVERTIME (NA)	2,970,415	59,071	50.2855
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	334	12	27.8333
10,045	431	23.3062	07	LIMITED DUTY HOURS (NA)	10,045	431	23.3062
14,405	713	20.2033	08	REHABILITATION WORK HOURS (NA)	14,405	713	20.2033
4,956,028	185,561	26.7083	09	TRAINING HOURS	4,956,028	185,561	26.7083
950,076,965	37,210,738	25.5323	10	TOTAL WORK HOURS	950,683,400	37,230,177	25.5352
9,864,642	1,608,401	6.1331	11	SUNDAY PREMIUM (NA HOURS)	9,872,438	1,609,541	6.1336
11,677,654	7,404,614	1.5770	12	NIGHT DIFFERENTIAL (NA HOURS)	11,683,216	7,407,302	1.5772
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	20		
1,246,437	102,247	12.1904	14	OTHER PREMIUM PAY (NA HOURS)	1,363,201	111,761	12.1974
	1,877,815		15	LEAVE WITHOUT PAY (NA HOURS)		1,853,976	
3,504,853	138,172	25.3658	16	TERMINAL LEAVE	3,629,882	138,141	26.2766
69,415,901	2,779,279	24.9762	17	ANNUAL LEAVE	69,008,856	2,771,526	24.8992
207,497	8,184	25.3539	18	HOLIDAY LEAVE	221,654	8,512	26.0401
45,807,831	1,838,551	24.9151	19	SICK LEAVE	46,268,965	1,858,876	24.8908
547,662	22,402	24.4470	20	MILITARY LEAVE	566,968	23,242	24.3941
			21	CONVENTION LEAVE			
1,860,821	76,364	24.3677	22	OTHER LEAVE	1,969,474	80,724	24.3976
821,642	33,374	24.6192	23	CONTINUATION OF PAY LEAVE	995,289	40,233	24.7381
122,166,207	4,896,326	24.9505	24	TOTAL PAID ABSENCE	122,661,088	4,921,254	24.9247
1,095,031,905	42,107,064	26.0058	25	GROSS PAY & TOTAL PAID HOURS	1,096,263,363	42,151,431	26.0077
73,128,251	2,925,635	24.9956	26	LESS TERM, ANN & HOL LEAVE TAKEN	72,860,392	2,918,179	24.9677
1,021,903,654	39,181,429	26.0813	27	BALANCE LINE 25 - LINE 26	1,023,402,971	39,233,252	26.0850
88,480,313	3,547,242	24.9434	28	ANNUAL LEAVE ACCRUED	88,511,224	3,548,524	24.9431
38,285,870	1,544,252	24.7925	29	HOLIDAY LEAVE ACCRUED	38,299,944	1,544,843	24.7921
1,148,669,837	44,272,923	25.9451	30	ACCRUED SALARY COST	1,150,214,139	44,326,619	25.9486
			31	BENEFITS-USPS CONTRIBUTION			
140,155,701			32	HEALTH BENEFITS	141,658,034		
6,113,740			33	LIFE INSURANCE	6,116,792		
86,656,772			34	RETIREMENT	86,752,640		
31,583,792			35	THRIFT SAVINGS PLAN (TSP)	31,604,256		
			36	TSP FIDUCIARY INSURANCE			
52,413,519			37	SOCIAL SECURITY	52,600,793		
15,312,856			38	MEDICARE	15,366,020		
332,236,380			39	PAYROLL BENEFITS SUBTOTAL	334,098,535		
			40	UNIFORM ALLOWANCE			
332,236,380			41	TOTAL BENEFITS	334,098,535		
		28.9235	42	(%) BENEFITS/ACCRUED SALARY COST			29.0466
1,480,906,217	37,210,738	39.7978	43	COST OF SAL & BEN PER TOTAL WK HR	1,484,312,674	37,230,177	39.8685
28,657,732			44	LESS OVERTIME PREMIUM PAY	28,737,636		
1,452,248,485	37,210,738	39.0276	45	STR SAL/BEN COST PER TOTAL WK HR	1,455,575,038	37,230,177	39.0966

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
6,535,674	289,435	22.5808	01	STRAIGHT TIME HOURS	6,536,067	289,465	22.5798
84,672	2,358	35.9083	02	OVERTIME HOURS (INCLUDES LINE 46)	85,728	2,391	35.8544
			03	HOLIDAY WORK HOURS	1,918	86	22.3023
6,620,346	291,793	22.6885	04	WORK HOURS SUBTOTAL	6,623,713	291,942	22.6884
	474		05	STEWARDS DUTY HOURS (NA)		474	
1,155	23	50.2173	06	PENALTY OVERTIME (NA)	1,149	23	49.9565
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
100-	4-	25.0000	07	LIMITED DUTY HOURS (NA)	100-	4-	25.0000
			08	REHABILITATION WORK HOURS (NA)			
53,676	2,343	22.9090	09	TRAINING HOURS	53,676	2,343	22.9090
6,674,022	294,136	22.6902	10	TOTAL WORK HOURS	6,677,389	294,285	22.6902
48,256	10,102	4.7768	11	SUNDAY PREMIUM (NA HOURS)	48,369	10,124	4.7776
109,230	87,002	1.2554	12	NIGHT DIFFERENTIAL (NA HOURS)	109,285	87,041	1.2555
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	91	10	9.1000
	16,485		15	LEAVE WITHOUT PAY (NA HOURS)		16,681	
31,595	1,289	24.5112	16	TERMINAL LEAVE	31,595	1,289	24.5112
507,599	21,993	23.0800	17	ANNUAL LEAVE	504,329	22,070	22.8513
1,407	56	25.1250	18	HOLIDAY LEAVE	4,414	190	23.2315
305,340	13,205	23.1230	19	SICK LEAVE	311,770	13,496	23.1009
707	30	23.5666	20	MILITARY LEAVE	707	30	23.5666
			21	CONVENTION LEAVE			
7,053	321	21.9719	22	OTHER LEAVE	7,189	326	22.0521
1,336	54	24.7407	23	CONTINUATION OF PAY LEAVE	2,436	105	23.2000
855,037	36,948	23.1416	24	TOTAL PAID ABSENCE	862,440	37,506	22.9947
7,686,545	331,084	23.2162	25	GROSS PAY & TOTAL PAID HOURS	7,697,574	331,791	23.2000
540,601	23,338	23.1639	26	LESS TERM, ANN & HOL LEAVE TAKEN	540,338	23,549	22.9452
7,145,944	307,746	23.2202	27	BALANCE LINE 25 - LINE 26	7,157,236	308,242	23.2195
628,691	27,093	23.2049	28	ANNUAL LEAVE ACCRUED	628,737	27,148	23.1596
251,178	11,077	22.6756	29	HOLIDAY LEAVE ACCRUED	251,178	11,077	22.6756
8,025,813	345,916	23.2016	30	ACCRUED SALARY COST	8,037,151	346,467	23.1974
			31	BENEFITS-USPS CONTRIBUTION			
1,188,430			32	HEALTH BENEFITS	1,217,900		
44,372			33	LIFE INSURANCE	44,370		
741,377			34	RETIREMENT	743,770		
238,914			35	THRIFT SAVINGS PLAN (TSP)	239,504		
			36	TSP FIDUCIARY INSURANCE			
414,843			37	SOCIAL SECURITY	417,136		
106,921			38	MEDICARE	107,472		
2,734,857			39	PAYROLL BENEFITS SUBTOTAL	2,770,152		
			40	UNIFORM ALLOWANCE			
2,734,857			41	TOTAL BENEFITS	2,770,152		
		34.0757	42	(%) BENEFITS/ACCRUED SALARY COST			34.4668
10,760,670	294,136	36.5839	43	COST OF SAL & BEN PER TOTAL WK HR	10,807,303	294,285	36.7239
28,389			44	LESS OVERTIME PREMIUM PAY	28,739		
10,732,281	294,136	36.4874	45	STR SAL/BEN COST PER TOTAL WK HR	10,778,564	294,285	36.6262

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
80,374,049	3,537,153	22.7228	01	STRAIGHT TIME HOURS	80,462,269	3,540,373	22.7270
10,642,600	318,842	33.3789	02	OVERTIME HOURS (INCLUDES LINE 46)	10,674,477	319,605	33.3989
			03	HOLIDAY WORK HOURS			
91,016,649	3,855,995	23.6039	04	WORK HOURS SUBTOTAL	91,136,746	3,859,978	23.6106
	1,356		05	STEWARDS DUTY HOURS (NA)		1,356	
273,201	6,268	43.5866	06	PENALTY OVERTIME (NA)	274,083	6,287	43.5951
366	14	26.1428	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,690	97	27.7319
3,422	135	25.3481	07	LIMITED DUTY HOURS (NA)	3,422	135	25.3481
	1		08	REHABILITATION WORK HOURS (NA)		1	
674,722	28,052	24.0525	09	TRAINING HOURS	674,722	28,052	24.0525
91,691,371	3,884,047	23.6071	10	TOTAL WORK HOURS	91,811,468	3,888,030	23.6138
290,407	57,401	5.0592	11	SUNDAY PREMIUM (NA HOURS)	290,714	57,484	5.0573
433,383	320,786	1.3510	12	NIGHT DIFFERENTIAL (NA HOURS)	433,907	321,036	1.3515
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6-		
			14	OTHER PREMIUM PAY (NA HOURS)	1,016	93	10.9247
	49,697		15	LEAVE WITHOUT PAY (NA HOURS)		50,760	
213,686	8,646	24.7150	16	TERMINAL LEAVE	213,686	8,646	24.7150
5,590,865	234,885	23.8025	17	ANNUAL LEAVE	5,748,814	241,895	23.7657
			18	HOLIDAY LEAVE	180-	8-	22.5000
2,717,111	115,086	23.6093	19	SICK LEAVE	2,771,387	118,089	23.4686
20,355	878	23.1833	20	MILITARY LEAVE	20,302	875	23.2022
			21	CONVENTION LEAVE			
96,833	4,244	22.8164	22	OTHER LEAVE	116,347	4,688	24.8180
60,229	2,712	22.2083	23	CONTINUATION OF PAY LEAVE	73,662	3,332	22.1074
8,699,079	366,451	23.7387	24	TOTAL PAID ABSENCE	8,944,018	377,517	23.6916
101,114,240	4,250,498	23.7887	25	GROSS PAY & TOTAL PAID HOURS	101,481,117	4,265,547	23.7908
5,804,551	243,531	23.8349	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,962,320	250,533	23.7985
95,309,689	4,006,967	23.7859	27	BALANCE LINE 25 - LINE 26	95,518,797	4,015,014	23.7904
6,598,640	290,937	22.6806	28	ANNUAL LEAVE ACCRUED	6,604,819	291,214	22.6802
			29	HOLIDAY LEAVE ACCRUED			
101,908,329	4,297,904	23.7111	30	ACCRUED SALARY COST	102,123,616	4,306,228	23.7153
			31	BENEFITS-USPS CONTRIBUTION			
12,199,395			32	HEALTH BENEFITS	12,390,286		
528,105			33	LIFE INSURANCE	528,378		
8,739,454			34	RETIREMENT	8,776,111		
2,930,947			35	THRIFT SAVINGS PLAN (TSP)	2,940,879		
			36	TSP FIDUCIARY INSURANCE			
5,877,208			37	SOCIAL SECURITY	5,908,732		
1,417,929			38	MEDICARE	1,425,493		
31,693,038			39	PAYROLL BENEFITS SUBTOTAL	31,969,879		
			40	UNIFORM ALLOWANCE			
31,693,038			41	TOTAL BENEFITS	31,969,879		
		31.0995	42	(%) BENEFITS/ACCRUED SALARY COST			31.3050
133,601,367	3,884,047	34.3974	43	COST OF SAL & BEN PER TOTAL WK HR	134,093,495	3,888,030	34.4888
3,589,488			44	LESS OVERTIME PREMIUM PAY	3,599,477		
130,011,879	3,884,047	33.4733	45	STR SAL/BEN COST PER TOTAL WK HR	130,494,018	3,888,030	33.5630

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,302,363	1,103,021	19.3127	01	STRAIGHT TIME HOURS	21,379,591	1,106,816	19.3163
3,038,648	101,524	29.9303	02	OVERTIME HOURS (INCLUDES LINE 46)	3,051,254	101,940	29.9318
			03	HOLIDAY WORK HOURS			
24,341,011	1,204,545	20.2076	04	WORK HOURS SUBTOTAL	24,430,845	1,208,756	20.2115
	15		05	STEWARDS DUTY HOURS (NA)		15	
106,671	2,695	39.5810	06	PENALTY OVERTIME (NA)	107,350	2,712	39.5833
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
123	6	20.5000	07	LIMITED DUTY HOURS (NA)	123	6	20.5000
			08	REHABILITATION WORK HOURS (NA)			
494,235	27,122	18.2226	09	TRAINING HOURS	494,235	27,122	18.2226
24,835,246	1,231,667	20.1639	10	TOTAL WORK HOURS	24,925,080	1,235,878	20.1679
			11	SUNDAY PREMIUM (NA HOURS)			
140,425	123,553	1.1365	12	NIGHT DIFFERENTIAL (NA HOURS)	140,546	123,649	1.1366
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	31	3	10.3333
	15,300		15	LEAVE WITHOUT PAY (NA HOURS)		15,557	
1,317,431	64,786	20.3351	16	TERMINAL LEAVE	1,317,431	64,786	20.3351
1,387,673	69,253	20.0377	17	ANNUAL LEAVE	1,556,709	77,516	20.0824
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
20,749	1,008	20.5843	23	CONTINUATION OF PAY LEAVE	33,668	1,651	20.3924
2,725,853	135,047	20.1844	24	TOTAL PAID ABSENCE	2,907,808	143,953	20.1997
27,701,524	1,366,714	20.2687	25	GROSS PAY & TOTAL PAID HOURS	27,973,465	1,379,831	20.2731
2,705,104	134,039	20.1814	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,874,140	142,302	20.1974
24,996,420	1,232,675	20.2781	27	BALANCE LINE 25 - LINE 26	25,099,325	1,237,529	20.2818
1,030,110	55,648	18.5111	28	ANNUAL LEAVE ACCRUED	1,032,628	55,776	18.5138
			29	HOLIDAY LEAVE ACCRUED			
26,026,530	1,288,323	20.2018	30	ACCRUED SALARY COST	26,131,953	1,293,305	20.2055
			31	BENEFITS-USPS CONTRIBUTION			
267			32	HEALTH BENEFITS	267		
30			33	LIFE INSURANCE	30		
346			34	RETIREMENT	496		
141			35	THRIFT SAVINGS PLAN (TSP)	141		
			36	TSP FIDUCIARY INSURANCE			
1,714,716			37	SOCIAL SECURITY	1,734,576		
401,029			38	MEDICARE	405,673		
2,116,529			39	PAYROLL BENEFITS SUBTOTAL	2,141,183		
			40	UNIFORM ALLOWANCE			
2,116,529			41	TOTAL BENEFITS	2,141,183		
		8.1321	42	(%) BENEFITS/ACCRUED SALARY COST			8.1937
28,143,059	1,231,667	22.8495	43	COST OF SAL & BEN PER TOTAL WK HR	28,273,136	1,235,878	22.8769
1,029,684			44	LESS OVERTIME PREMIUM PAY	1,033,995		
27,113,375	1,231,667	22.0135	45	STR SAL/BEN COST PER TOTAL WK HR	27,239,141	1,235,878	22.0403

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
968,751,231	39,714,619	24.3928	01	STRAIGHT TIME HOURS	969,285,988	39,735,177	24.3936
98,347,712	2,662,891	36.9326	02	OVERTIME HOURS (INCLUDES LINE 46)	98,621,333	2,669,615	36.9421
			03	HOLIDAY WORK HOURS	11,355	500	22.7100
1,067,098,943	42,377,510	25.1807	04	WORK HOURS SUBTOTAL	1,067,918,676	42,405,292	25.1836
	127,416		05	STEWARDS DUTY HOURS (NA)		127,399	
3,327,107	67,579	49.2328	06	PENALTY OVERTIME (NA)	3,352,997	68,093	49.2414
366	14	26.1428	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,024	109	27.7431
13,490	568	23.7500	07	LIMITED DUTY HOURS (NA)	13,490	568	23.7500
14,405	714	20.1750	08	REHABILITATION WORK HOURS (NA)	14,405	714	20.1750
6,178,661	243,078	25.4184	09	TRAINING HOURS	6,178,661	243,078	25.4184
1,073,277,604	42,620,588	25.1821	10	TOTAL WORK HOURS	1,074,097,337	42,648,370	25.1849
10,203,305	1,675,904	6.0882	11	SUNDAY PREMIUM (NA HOURS)	10,211,521	1,677,149	6.0886
12,360,692	7,935,955	1.5575	12	NIGHT DIFFERENTIAL (NA HOURS)	12,366,954	7,939,028	1.5577
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	14		
1,246,437	102,247	12.1904	14	OTHER PREMIUM PAY (NA HOURS)	1,364,339	111,867	12.1960
	1,959,297		15	LEAVE WITHOUT PAY (NA HOURS)		1,936,974	
5,067,565	212,893	23.8033	16	TERMINAL LEAVE	5,192,594	212,862	24.3941
76,902,038	3,105,410	24.7638	17	ANNUAL LEAVE	76,818,708	3,113,007	24.6766
208,904	8,240	25.3524	18	HOLIDAY LEAVE	225,888	8,694	25.9820
48,830,282	1,966,842	24.8267	19	SICK LEAVE	49,352,122	1,990,461	24.7943
568,724	23,310	24.3982	20	MILITARY LEAVE	587,977	24,147	24.3498
			21	CONVENTION LEAVE			
1,964,707	80,929	24.2769	22	OTHER LEAVE	2,093,010	85,738	24.4116
903,956	37,148	24.3339	23	CONTINUATION OF PAY LEAVE	1,105,055	45,321	24.3828
134,446,176	5,434,772	24.7381	24	TOTAL PAID ABSENCE	135,375,354	5,480,230	24.7024
1,231,534,214	48,055,360	25.6274	25	GROSS PAY & TOTAL PAID HOURS	1,233,415,519	48,128,600	25.6274
82,178,507	3,326,543	24.7038	26	LESS TERM, ANN & HOL LEAVE TAKEN	82,237,190	3,334,563	24.6620
1,149,355,707	44,728,817	25.6960	27	BALANCE LINE 25 - LINE 26	1,151,178,329	44,794,037	25.6993
96,737,754	3,920,920	24.6722	28	ANNUAL LEAVE ACCRUED	96,777,408	3,922,662	24.6713
38,537,048	1,555,329	24.7774	29	HOLIDAY LEAVE ACCRUED	38,551,122	1,555,920	24.7770
1,284,630,509	50,205,066	25.5876	30	ACCRUED SALARY COST	1,286,506,859	50,272,619	25.5906
			31	BENEFITS-USPS CONTRIBUTION			
153,543,793			32	HEALTH BENEFITS	155,266,487		
6,686,247			33	LIFE INSURANCE	6,689,570		
96,137,949			34	RETIREMENT	96,273,017		
34,753,794			35	THRIFT SAVINGS PLAN (TSP)	34,784,780		
			36	TSP FIDUCIARY INSURANCE			
60,420,286			37	SOCIAL SECURITY	60,661,237		
17,238,735			38	MEDICARE	17,304,658		
368,780,804			39	PAYROLL BENEFITS SUBTOTAL	370,979,749		
			40	UNIFORM ALLOWANCE			
368,780,804			41	TOTAL BENEFITS	370,979,749		
		28.7071	42	(%) BENEFITS/ACCRUED SALARY COST			28.8362
1,653,411,313	42,620,588	38.7937	43	COST OF SAL & BEN PER TOTAL WK HR	1,657,486,608	42,648,370	38.8640
33,305,293			44	LESS OVERTIME PREMIUM PAY	33,399,847		
1,620,106,020	42,620,588	38.0122	45	STR SAL/BEN COST PER TOTAL WK HR	1,624,086,761	42,648,370	38.0808

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
162,220,119	5,443,625	29.8000	01	STRAIGHT TIME HOURS	162,084,565	5,438,207	29.8047
8,041,895	246,754	32.5907	02	OVERTIME HOURS (INCLUDES LINE 46)	8,075,304	247,699	32.6012
			03	HOLIDAY WORK HOURS	776	30	25.8666
170,262,014	5,690,379	29.9210	04	WORK HOURS SUBTOTAL	170,160,645	5,685,936	29.9265
			05	STEWARDS DUTY HOURS (NA)			
43	1	43.0000	06	PENALTY OVERTIME (NA)	322-	7-	46.0000
4,600,591	154,963	29.6883	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,623,922	155,765	29.6852
			07	LIMITED DUTY HOURS (NA)			
44-			08	REHABILITATION WORK HOURS (NA)	44-		
734,391	24,248	30.2866	09	TRAINING HOURS	734,391	24,248	30.2866
170,996,405	5,714,627	29.9225	10	TOTAL WORK HOURS	170,895,036	5,710,184	29.9281
474,762	61,519	7.7173	11	SUNDAY PREMIUM (NA HOURS)	475,068	61,542	7.7194
1,260,181	509,562	2.4730	12	NIGHT DIFFERENTIAL (NA HOURS)	1,259,938	509,471	2.4730
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
410	26	15.7692	14	OTHER PREMIUM PAY (NA HOURS)	410	26	15.7692
	59,375		15	LEAVE WITHOUT PAY (NA HOURS)		58,108	
4,968,925	140,205	35.4404	16	TERMINAL LEAVE	4,971,257	140,205	35.4570
10,313,545	336,734	30.6281	17	ANNUAL LEAVE	10,429,548	340,009	30.6743
344,114	9,752	35.2865	18	HOLIDAY LEAVE	341,126	9,593	35.5598
6,115,639	194,841	31.3878	19	SICK LEAVE	6,247,850	199,156	31.3716
88,572	2,919	30.3432	20	MILITARY LEAVE	91,713	3,007	30.4998
1,583	63	25.1269	21	CONVENTION LEAVE	4,179	127	32.9055
353,057	11,201	31.5201	22	OTHER LEAVE	375,336	11,873	31.6125
19,278	610	31.6032	23	CONTINUATION OF PAY LEAVE	10,326	338	30.5502
22,204,713	696,325	31.8884	24	TOTAL PAID ABSENCE	22,471,335	704,308	31.9055
194,936,471	6,410,952	30.4067	25	GROSS PAY & TOTAL PAID HOURS	195,101,787	6,414,492	30.4157
15,626,584	486,691	32.1078	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,741,931	489,807	32.1390
179,309,887	5,924,261	30.2670	27	BALANCE LINE 25 - LINE 26	179,359,856	5,924,685	30.2733
14,681,322	473,488	31.0067	28	ANNUAL LEAVE ACCRUED	14,682,752	473,539	31.0064
6,024,718	196,024	30.7345	29	HOLIDAY LEAVE ACCRUED	6,025,426	196,048	30.7344
200,015,927	6,593,773	30.3340	30	ACCRUED SALARY COST	200,068,034	6,594,272	30.3396
			31	BENEFITS-USPS CONTRIBUTION			
21,761,050			32	HEALTH BENEFITS	21,823,675		
1,089,644			33	LIFE INSURANCE	1,090,169		
12,944,517			34	RETIREMENT	12,951,953		
4,920,838			35	THRIFT SAVINGS PLAN (TSP)	4,922,888		
			36	TSP FIDUCIARY INSURANCE			
7,562,966			37	SOCIAL SECURITY	7,570,601		
2,721,529			38	MEDICARE	2,724,083		
51,000,544			39	PAYROLL BENEFITS SUBTOTAL	51,083,369		
			40	UNIFORM ALLOWANCE			
51,000,544			41	TOTAL BENEFITS	51,083,369		
		25.4982	42	(%) BENEFITS/ACCRUED SALARY COST			25.5329
251,016,471	5,714,627	43.9252	43	COST OF SAL & BEN PER TOTAL WK HR	251,151,403	5,710,184	43.9830
1,145,961			44	LESS OVERTIME PREMIUM PAY	1,149,256		
249,870,510	5,714,627	43.7247	45	STR SAL/BEN COST PER TOTAL WK HR	250,002,147	5,710,184	43.7818

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,234,058	757,579	12.1889	01	STRAIGHT TIME HOURS	9,329,047	765,396	12.1885
425,535	23,542	18.0755	02	OVERTIME HOURS (INCLUDES LINE 46)	429,503	23,742	18.0904
			03	HOLIDAY WORK HOURS			
9,659,593	781,121	12.3663	04	WORK HOURS SUBTOTAL	9,758,550	789,138	12.3660
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	17		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
107,756	8,564	12.5824	09	TRAINING HOURS	107,756	8,564	12.5824
9,767,349	789,685	12.3686	10	TOTAL WORK HOURS	9,866,306	797,702	12.3684
			11	SUNDAY PREMIUM (NA HOURS)			
499,999	521,735	.9583	12	NIGHT DIFFERENTIAL (NA HOURS)	504,697	526,653	.9583
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	18		15	LEAVE WITHOUT PAY (NA HOURS)		31	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	185	9	20.5555
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
975	87	11.2068	23	CONTINUATION OF PAY LEAVE	2,063	192	10.7447
975	87	11.2068	24	TOTAL PAID ABSENCE	2,248	201	11.1840
10,268,323	789,772	13.0016	25	GROSS PAY & TOTAL PAID HOURS	10,373,251	797,903	13.0006
			26	LESS TERM, ANN & HOL LEAVE TAKEN	185	9	20.5555
10,268,323	789,772	13.0016	27	BALANCE LINE 25 - LINE 26	10,373,066	797,894	13.0005
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
10,268,323	789,772	13.0016	30	ACCRUED SALARY COST	10,373,066	797,894	13.0005
			31	BENEFITS-USPS CONTRIBUTION			
141-			32	HEALTH BENEFITS	141-		
7-			33	LIFE INSURANCE	7-		
96-			34	RETIREMENT	96-		
47-			35	THRIFT SAVINGS PLAN (TSP)	47-		
			36	TSP FIDUCIARY INSURANCE			
634,667			37	SOCIAL SECURITY	641,148		
148,432			38	MEDICARE	149,947		
782,808			39	PAYROLL BENEFITS SUBTOTAL	790,804		
			40	UNIFORM ALLOWANCE			
782,808			41	TOTAL BENEFITS	790,804		
		7.6235	42	(%) BENEFITS/ACCRUED SALARY COST			7.6236
11,051,131	789,685	13.9943	43	COST OF SAL & BEN PER TOTAL WK HR	11,163,870	797,702	13.9950
141,703			44	LESS OVERTIME PREMIUM PAY	143,027		
10,909,428	789,685	13.8149	45	STR SAL/BEN COST PER TOTAL WK HR	11,020,843	797,702	13.8157

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
34,401,208	2,018,582	17.0422	01	STRAIGHT TIME HOURS	34,569,578	2,029,152	17.0364
1,402,460	53,712	26.1107	02	OVERTIME HOURS (INCLUDES LINE 46)	1,459,400	53,669	27.1926
			03	HOLIDAY WORK HOURS			
35,803,668	2,072,294	17.2773	04	WORK HOURS SUBTOTAL	36,028,978	2,082,821	17.2981
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
61,961	5,824	10.6389	09	TRAINING HOURS	61,961	5,824	10.6389
35,865,629	2,078,118	17.2587	10	TOTAL WORK HOURS	36,090,939	2,088,645	17.2795
			11	SUNDAY PREMIUM (NA HOURS)			
11	13	.8461	12	NIGHT DIFFERENTIAL (NA HOURS)	14	17	.8235
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	51,493	2,803	18.3706
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	36	2	18.0000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,658	201	18.1990	22	OTHER LEAVE	6,091	337	18.0741
6,818	400	17.0450	23	CONTINUATION OF PAY LEAVE	10,665	661	16.1346
10,476	601	17.4309	24	TOTAL PAID ABSENCE	68,285	3,803	17.9555
35,876,116	2,078,719	17.2587	25	GROSS PAY & TOTAL PAID HOURS	36,159,238	2,092,448	17.2808
			26	LESS TERM, ANN & HOL LEAVE TAKEN	51,493	2,803	18.3706
35,876,116	2,078,719	17.2587	27	BALANCE LINE 25 - LINE 26	36,107,745	2,089,645	17.2793
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
35,876,116	2,078,719	17.2587	30	ACCRUED SALARY COST	36,107,745	2,089,645	17.2793
			31	BENEFITS-USPS CONTRIBUTION			
58			32	HEALTH BENEFITS	267-		
3			33	LIFE INSURANCE	3		
86			34	RETIREMENT	86		
8			35	THRIFT SAVINGS PLAN (TSP)	8		
			36	TSP FIDUCIARY INSURANCE			
2,218,125			37	SOCIAL SECURITY	2,236,346		
519,229			38	MEDICARE	523,504		
2,737,509			39	PAYROLL BENEFITS SUBTOTAL	2,759,680		
			40	UNIFORM ALLOWANCE			
2,737,509			41	TOTAL BENEFITS	2,759,680		
		7.6304	42	(%) BENEFITS/ACCRUED SALARY COST			7.6429
38,613,625	2,078,118	18.5810	43	COST OF SAL & BEN PER TOTAL WK HR	38,867,425	2,088,645	18.6089
467,019			44	LESS OVERTIME PREMIUM PAY	485,980		
38,146,606	2,078,118	18.3563	45	STR SAL/BEN COST PER TOTAL WK HR	38,381,445	2,088,645	18.3762

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,174,606,616	47,934,405	24.5044	01	STRAIGHT TIME HOURS	1,175,269,178	47,967,932	24.5011
108,217,602	2,986,899	36.2307	02	OVERTIME HOURS (INCLUDES LINE 46)	108,585,540	2,994,725	36.2589
			03	HOLIDAY WORK HOURS	12,131	530	22.8886
1,282,824,218	50,921,304	25.1922	04	WORK HOURS SUBTOTAL	1,283,866,849	50,963,187	25.1920
	127,416		05	STEWARDS DUTY HOURS (NA)		127,399	
3,327,150	67,580	49.2327	06	PENALTY OVERTIME (NA)	3,352,692	68,086	49.2420
4,600,957	154,977	29.6879	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,626,946	155,874	29.6838
13,490	568	23.7500	07	LIMITED DUTY HOURS (NA)	13,490	568	23.7500
14,361	714	20.1134	08	REHABILITATION WORK HOURS (NA)	14,361	714	20.1134
7,082,769	281,714	25.1417	09	TRAINING HOURS	7,082,769	281,714	25.1417
1,289,906,987	51,203,018	25.1920	10	TOTAL WORK HOURS	1,290,949,618	51,244,901	25.1917
10,678,067	1,737,423	6.1459	11	SUNDAY PREMIUM (NA HOURS)	10,686,589	1,738,691	6.1463
14,120,883	8,967,265	1.5747	12	NIGHT DIFFERENTIAL (NA HOURS)	14,131,603	8,975,169	1.5745
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	14		
1,246,847	102,273	12.1913	14	OTHER PREMIUM PAY (NA HOURS)	1,364,749	111,893	12.1969
	2,018,690		15	LEAVE WITHOUT PAY (NA HOURS)		1,995,113	
10,036,490	353,098	28.4240	16	TERMINAL LEAVE	10,163,851	353,067	28.7873
87,215,583	3,442,144	25.3375	17	ANNUAL LEAVE	87,299,934	3,455,828	25.2616
553,018	17,992	30.7368	18	HOLIDAY LEAVE	567,014	18,287	31.0063
54,945,921	2,161,683	25.4181	19	SICK LEAVE	55,600,008	2,189,619	25.3925
657,296	26,229	25.0598	20	MILITARY LEAVE	679,690	27,154	25.0309
1,583	63	25.1269	21	CONVENTION LEAVE	4,179	127	32.9055
2,321,422	92,331	25.1423	22	OTHER LEAVE	2,474,437	97,948	25.2627
931,027	38,245	24.3437	23	CONTINUATION OF PAY LEAVE	1,128,109	46,512	24.2541
156,662,340	6,131,785	25.5492	24	TOTAL PAID ABSENCE	157,917,222	6,188,542	25.5176
1,472,615,124	57,334,803	25.6844	25	GROSS PAY & TOTAL PAID HOURS	1,475,049,795	57,433,443	25.6827
97,805,091	3,813,234	25.6488	26	LESS TERM, ANN & HOL LEAVE TAKEN	98,030,799	3,827,182	25.6143
1,374,810,033	53,521,569	25.6870	27	BALANCE LINE 25 - LINE 26	1,377,018,996	53,606,261	25.6876
111,419,076	4,394,408	25.3547	28	ANNUAL LEAVE ACCRUED	111,460,160	4,396,201	25.3537
44,561,766	1,751,353	25.4441	29	HOLIDAY LEAVE ACCRUED	44,576,548	1,751,968	25.4436
1,530,790,875	59,667,330	25.6554	30	ACCRUED SALARY COST	1,533,055,704	59,754,430	25.6559
			31	BENEFITS-USPS CONTRIBUTION			
175,304,760			32	HEALTH BENEFITS	177,089,754		
7,775,887			33	LIFE INSURANCE	7,779,735		
109,082,456			34	RETIREMENT	109,224,960		
39,674,593			35	THRIFT SAVINGS PLAN (TSP)	39,707,629		
			36	TSP FIDUCIARY INSURANCE			
70,836,044			37	SOCIAL SECURITY	71,109,332		
20,627,925			38	MEDICARE	20,702,192		
423,301,665			39	PAYROLL BENEFITS SUBTOTAL	425,613,602		
			40	UNIFORM ALLOWANCE			
423,301,665			41	TOTAL BENEFITS	425,613,602		
		27.6524	42	(%) BENEFITS/ACCRUED SALARY COST			27.7624
1,954,092,540	51,203,018	38.1636	43	COST OF SAL & BEN PER TOTAL WK HR	1,958,669,306	51,244,901	38.2217
35,059,977			44	LESS OVERTIME PREMIUM PAY	35,178,111		
1,919,032,563	51,203,018	37.4788	45	STR SAL/BEN COST PER TOTAL WK HR	1,923,491,195	51,244,901	37.5352

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,541,146	227,815	24.3230	01	STRAIGHT TIME HOURS	5,542,887	227,884	24.3232
834,044	23,005	36.2549	02	OVERTIME HOURS (INCLUDES LINE 46)	835,174	23,035	36.2567
			03	HOLIDAY WORK HOURS	139-	8-	17.3750
6,375,190	250,820	25.4173	04	WORK HOURS SUBTOTAL	6,377,922	250,911	25.4190
	1,408		05	STEWARDS DUTY HOURS (NA)		1,408	
613	12	51.0833	06	PENALTY OVERTIME (NA)	613	12	51.0833
23,783	752	31.6263	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	23,783	752	31.6263
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
25,829	924	27.9534	09	TRAINING HOURS	25,829	924	27.9534
6,401,019	251,744	25.4266	10	TOTAL WORK HOURS	6,403,751	251,835	25.4283
172,151	27,655	6.2249	11	SUNDAY PREMIUM (NA HOURS)	172,505	27,711	6.2251
159,100	101,698	1.5644	12	NIGHT DIFFERENTIAL (NA HOURS)	159,357	101,811	1.5652
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5		
1,060	86	12.3255	14	OTHER PREMIUM PAY (NA HOURS)	1,154	94	12.2765
	12,541		15	LEAVE WITHOUT PAY (NA HOURS)		12,895	
23,566	859	27.4342	16	TERMINAL LEAVE	23,566	859	27.4342
394,713	15,489	25.4834	17	ANNUAL LEAVE	394,307	15,469	25.4901
1,316	48	27.4166	18	HOLIDAY LEAVE	1,220	40	30.5000
245,054	9,778	25.0617	19	SICK LEAVE	243,493	9,702	25.0971
2,869	112	25.6160	20	MILITARY LEAVE	2,869	112	25.6160
			21	CONVENTION LEAVE			
4,468	164	27.2439	22	OTHER LEAVE	4,063	148	27.4527
11,769	466	25.2553	23	CONTINUATION OF PAY LEAVE	17,274	698	24.7478
683,755	26,916	25.4032	24	TOTAL PAID ABSENCE	686,792	27,028	25.4103
7,417,085	278,660	26.6169	25	GROSS PAY & TOTAL PAID HOURS	7,423,564	278,863	26.6208
419,595	16,396	25.5913	26	LESS TERM, ANN & HOL LEAVE TAKEN	419,093	16,368	25.6044
6,997,490	262,264	26.6810	27	BALANCE LINE 25 - LINE 26	7,004,471	262,495	26.6842
554,458	21,778	25.4595	28	ANNUAL LEAVE ACCRUED	553,197	21,726	25.4624
232,761	9,196	25.3111	29	HOLIDAY LEAVE ACCRUED	232,244	9,174	25.3154
7,784,709	293,238	26.5474	30	ACCRUED SALARY COST	7,789,912	293,395	26.5509
			31	BENEFITS-USPS CONTRIBUTION			
792,471			32	HEALTH BENEFITS	796,847		
37,441			33	LIFE INSURANCE	37,444		
456,539			34	RETIREMENT	456,969		
162,131			35	THRIFT SAVINGS PLAN (TSP)	162,112		
			36	TSP FIDUCIARY INSURANCE			
312,014			37	SOCIAL SECURITY	312,482		
104,179			38	MEDICARE	104,314		
1,864,775			39	PAYROLL BENEFITS SUBTOTAL	1,870,168		
			40	UNIFORM ALLOWANCE			
1,864,775			41	TOTAL BENEFITS	1,870,168		
		23.9543	42	(%) BENEFITS/ACCRUED SALARY COST			24.0075
9,649,484	251,744	38.3305	43	COST OF SAL & BEN PER TOTAL WK HR	9,660,080	251,835	38.3587
269,919			44	LESS OVERTIME PREMIUM PAY	270,296		
9,379,565	251,744	37.2583	45	STR SAL/BEN COST PER TOTAL WK HR	9,389,784	251,835	37.2854

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
219,100	8,542	25.6497	01	STRAIGHT TIME HOURS	219,100	8,542	25.6497
17			02	OVERTIME HOURS (INCLUDES LINE 46)	17		
			03	HOLIDAY WORK HOURS			
219,117	8,542	25.6517	04	WORK HOURS SUBTOTAL	219,117	8,542	25.6517
	85		05	STEWARDS DUTY HOURS (NA)		85	
5			06	PENALTY OVERTIME (NA)	5		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
219,117	8,542	25.6517	10	TOTAL WORK HOURS	219,117	8,542	25.6517
			11	SUNDAY PREMIUM (NA HOURS)			
20	8	2.5000	12	NIGHT DIFFERENTIAL (NA HOURS)	20	8	2.5000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	478		15	LEAVE WITHOUT PAY (NA HOURS)		448	
11,803	467	25.2740	16	TERMINAL LEAVE	11,803	467	25.2740
11,937	469	25.4520	17	ANNUAL LEAVE	11,937	469	25.4520
808	32	25.2500	18	HOLIDAY LEAVE	808	32	25.2500
10,286	407	25.2727	19	SICK LEAVE	10,286	407	25.2727
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,580	130	27.5384	22	OTHER LEAVE	4,337	160	27.1062
73	3	24.3333	23	CONTINUATION OF PAY LEAVE	73	3	24.3333
38,487	1,508	25.5218	24	TOTAL PAID ABSENCE	39,244	1,538	25.5162
257,624	10,050	25.6342	25	GROSS PAY & TOTAL PAID HOURS	258,381	10,080	25.6330
24,548	968	25.3595	26	LESS TERM, ANN & HOL LEAVE TAKEN	24,548	968	25.3595
233,076	9,082	25.6635	27	BALANCE LINE 25 - LINE 26	233,833	9,112	25.6620
24,054	938	25.6439	28	ANNUAL LEAVE ACCRUED	24,054	938	25.6439
9,330	364	25.6318	29	HOLIDAY LEAVE ACCRUED	9,330	364	25.6318
266,460	10,384	25.6606	30	ACCRUED SALARY COST	267,217	10,414	25.6594
			31	BENEFITS-USPS CONTRIBUTION			
31,473			32	HEALTH BENEFITS	31,642		
1,527			33	LIFE INSURANCE	1,527		
12,715			34	RETIREMENT	12,715		
4,449			35	THRIFT SAVINGS PLAN (TSP)	4,449		
			36	TSP FIDUCIARY INSURANCE			
6,781			37	SOCIAL SECURITY	6,781		
3,586			38	MEDICARE	3,597		
60,531			39	PAYROLL BENEFITS SUBTOTAL	60,711		
			40	UNIFORM ALLOWANCE			
60,531			41	TOTAL BENEFITS	60,711		
		22.7167	42	(%) BENEFITS/ACCRUED SALARY COST			22.7197
326,991	8,542	38.2803	43	COST OF SAL & BEN PER TOTAL WK HR	327,928	8,542	38.3900
6			44	LESS OVERTIME PREMIUM PAY	6		
326,985	8,542	38.2796	45	STR SAL/BEN COST PER TOTAL WK HR	327,922	8,542	38.3893

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
4,256,275	106,186	40.0832	01	STRAIGHT TIME HOURS	4,252,248	106,058	40.0936
34,851	913	38.1719	02	OVERTIME HOURS (INCLUDES LINE 46)	34,851	913	38.1719
			03	HOLIDAY WORK HOURS			
4,291,126	107,099	40.0669	04	WORK HOURS SUBTOTAL	4,287,099	106,971	40.0772
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,868	80	23.3500	08	REHABILITATION WORK HOURS (NA)	1,868	80	23.3500
			09	TRAINING HOURS			
4,291,126	107,099	40.0669	10	TOTAL WORK HOURS	4,287,099	106,971	40.0772
117	13	9.0000	11	SUNDAY PREMIUM (NA HOURS)	117	13	9.0000
586	213	2.7511	12	NIGHT DIFFERENTIAL (NA HOURS)	586	213	2.7511
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	404		15	LEAVE WITHOUT PAY (NA HOURS)		394	
320,137	6,413	49.9200	16	TERMINAL LEAVE	320,137	6,413	49.9200
300,356	7,244	41.4627	17	ANNUAL LEAVE	303,813	7,340	41.3914
18,477	392	47.1352	18	HOLIDAY LEAVE	18,489	392	47.1658
134,907	3,355	40.2107	19	SICK LEAVE	136,008	3,389	40.1321
646	16	40.3750	20	MILITARY LEAVE	646	16	40.3750
			21	CONVENTION LEAVE			
17,254	409	42.1858	22	OTHER LEAVE	17,555	417	42.0983
			23	CONTINUATION OF PAY LEAVE			
791,777	17,829	44.4095	24	TOTAL PAID ABSENCE	796,648	17,967	44.3395
5,083,606	124,928	40.6922	25	GROSS PAY & TOTAL PAID HOURS	5,084,450	124,938	40.6957
638,970	14,049	45.4815	26	LESS TERM, ANN & HOL LEAVE TAKEN	642,439	14,145	45.4180
4,444,636	110,879	40.0854	27	BALANCE LINE 25 - LINE 26	4,442,011	110,793	40.0928
416,780	10,020	41.5948	28	ANNUAL LEAVE ACCRUED	416,536	10,012	41.6036
166,347	4,017	41.4107	29	HOLIDAY LEAVE ACCRUED	166,253	4,014	41.4182
5,027,763	124,916	40.2491	30	ACCRUED SALARY COST	5,024,800	124,819	40.2566
			31	BENEFITS-USPS CONTRIBUTION			
411,609			32	HEALTH BENEFITS	411,609		
29,201			33	LIFE INSURANCE	29,202		
225,080			34	RETIREMENT	225,051		
90,738			35	THRIFT SAVINGS PLAN (TSP)	90,728		
			36	TSP FIDUCIARY INSURANCE			
116,508			37	SOCIAL SECURITY	116,492		
71,587			38	MEDICARE	71,599		
944,723			39	PAYROLL BENEFITS SUBTOTAL	944,681		
			40	UNIFORM ALLOWANCE			
944,723			41	TOTAL BENEFITS	944,681		
		18.7901	42	(%) BENEFITS/ACCRUED SALARY COST			18.8003
5,972,486	107,099	55.7660	43	COST OF SAL & BEN PER TOTAL WK HR	5,969,481	106,971	55.8046
11,605			44	LESS OVERTIME PREMIUM PAY	11,605		
5,960,881	107,099	55.6576	45	STR SAL/BEN COST PER TOTAL WK HR	5,957,876	106,971	55.6961

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
6,355,091	110,014	57.7662	01	STRAIGHT TIME HOURS	6,352,500	109,924	57.7899
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
6,355,091	110,014	57.7662	04	WORK HOURS SUBTOTAL	6,352,500	109,924	57.7899
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
6,355,091	110,014	57.7662	10	TOTAL WORK HOURS	6,352,500	109,924	57.7899
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,044		15	LEAVE WITHOUT PAY (NA HOURS)		1,052	
125,830	2,319	54.2604	16	TERMINAL LEAVE	125,830	2,319	54.2604
293,261	7,820	37.5014	17	ANNUAL LEAVE	292,618	7,820	37.4191
8,846	160	55.2875	18	HOLIDAY LEAVE	8,547	152	56.2302
152,089	3,882	39.1780	19	SICK LEAVE	154,895	3,970	39.0163
5,762	152	37.9078	20	MILITARY LEAVE	5,762	152	37.9078
			21	CONVENTION LEAVE			
10,730	288	37.2569	22	OTHER LEAVE	10,730	288	37.2569
			23	CONTINUATION OF PAY LEAVE	73	2	36.5000
596,518	14,621	40.7987	24	TOTAL PAID ABSENCE	598,455	14,703	40.7029
6,951,609	124,635	55.7757	25	GROSS PAY & TOTAL PAID HOURS	6,950,955	124,627	55.7740
427,937	10,299	41.5513	26	LESS TERM, ANN & HOL LEAVE TAKEN	426,995	10,291	41.4920
6,523,672	114,336	57.0570	27	BALANCE LINE 25 - LINE 26	6,523,960	114,336	57.0595
399,646	10,310	38.7629	28	ANNUAL LEAVE ACCRUED	399,646	10,310	38.7629
176,745	4,706	37.5573	29	HOLIDAY LEAVE ACCRUED	176,745	4,706	37.5573
7,100,063	129,352	54.8894	30	ACCRUED SALARY COST	7,100,351	129,352	54.8916
			31	BENEFITS-USPS CONTRIBUTION			
365,364			32	HEALTH BENEFITS	367,034		
11,283			33	LIFE INSURANCE	11,276		
1,364,908			34	RETIREMENT	1,364,746		
257,393			35	THRIFT SAVINGS PLAN (TSP)	257,440		
			36	TSP FIDUCIARY INSURANCE			
239,667			37	SOCIAL SECURITY	239,626		
97,237			38	MEDICARE	97,227		
2,335,852			39	PAYROLL BENEFITS SUBTOTAL	2,337,349		
			40	UNIFORM ALLOWANCE			
2,335,852			41	TOTAL BENEFITS	2,337,349		
		32.8990	42	(%) BENEFITS/ACCRUED SALARY COST			32.9187
9,435,915	110,014	85.7701	43	COST OF SAL & BEN PER TOTAL WK HR	9,437,700	109,924	85.8565
			44	LESS OVERTIME PREMIUM PAY			
9,435,915	110,014	85.7701	45	STR SAL/BEN COST PER TOTAL WK HR	9,437,700	109,924	85.8565

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,391,999	38,685	35.9829	01	STRAIGHT TIME HOURS	1,393,139	38,645	36.0496
3,171	77	41.1818	02	OVERTIME HOURS (INCLUDES LINE 46)	3,173	77	41.2077
			03	HOLIDAY WORK HOURS			
1,395,170	38,762	35.9932	04	WORK HOURS SUBTOTAL	1,396,312	38,722	36.0599
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,347	271	23.4206	08	REHABILITATION WORK HOURS (NA)	6,347	271	23.4206
2,407	80	30.0875	09	TRAINING HOURS	2,407	80	30.0875
1,397,577	38,842	35.9810	10	TOTAL WORK HOURS	1,398,719	38,802	36.0476
725	103	7.0388	11	SUNDAY PREMIUM (NA HOURS)	725	103	7.0388
736	336	2.1904	12	NIGHT DIFFERENTIAL (NA HOURS)	753	342	2.2017
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	616		15	LEAVE WITHOUT PAY (NA HOURS)		616	
97,097	1,592	60.9905	16	TERMINAL LEAVE	97,097	1,592	60.9905
92,628	2,856	32.4327	17	ANNUAL LEAVE	93,831	2,888	32.4899
4,819	80	60.2375	18	HOLIDAY LEAVE	4,851	80	60.6375
61,830	1,874	32.9935	19	SICK LEAVE	62,066	1,882	32.9787
321	8	40.1250	20	MILITARY LEAVE	321	8	40.1250
			21	CONVENTION LEAVE			
2,025	72	28.1250	22	OTHER LEAVE	2,025	72	28.1250
			23	CONTINUATION OF PAY LEAVE			
258,720	6,482	39.9136	24	TOTAL PAID ABSENCE	260,191	6,522	39.8943
1,657,758	45,324	36.5757	25	GROSS PAY & TOTAL PAID HOURS	1,660,388	45,324	36.6337
194,544	4,528	42.9646	26	LESS TERM, ANN & HOL LEAVE TAKEN	195,779	4,560	42.9339
1,463,214	40,796	35.8666	27	BALANCE LINE 25 - LINE 26	1,464,609	40,764	35.9289
129,936	3,902	33.2998	28	ANNUAL LEAVE ACCRUED	129,936	3,902	33.2998
53,025	1,598	33.1821	29	HOLIDAY LEAVE ACCRUED	53,025	1,598	33.1821
1,646,175	46,296	35.5576	30	ACCRUED SALARY COST	1,647,570	46,264	35.6123
			31	BENEFITS-USPS CONTRIBUTION			
148,829			32	HEALTH BENEFITS	148,829		
7,433			33	LIFE INSURANCE	7,438		
131,948			34	RETIREMENT	132,368		
40,995			35	THRIFT SAVINGS PLAN (TSP)	41,021		
			36	TSP FIDUCIARY INSURANCE			
48,302			37	SOCIAL SECURITY	48,465		
23,139			38	MEDICARE	23,177		
400,646			39	PAYROLL BENEFITS SUBTOTAL	401,298		
			40	UNIFORM ALLOWANCE			
400,646			41	TOTAL BENEFITS	401,298		
		24.3379	42	(%) BENEFITS/ACCRUED SALARY COST			24.3569
2,046,821	38,842	52.6960	43	COST OF SAL & BEN PER TOTAL WK HR	2,048,868	38,802	52.8031
1,056			44	LESS OVERTIME PREMIUM PAY	1,057		
2,045,765	38,842	52.6688	45	STR SAL/BEN COST PER TOTAL WK HR	2,047,811	38,802	52.7759

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
7,747,090	148,699	52.0991	01	STRAIGHT TIME HOURS	7,745,639	148,569	52.1349
3,171	77	41.1818	02	OVERTIME HOURS (INCLUDES LINE 46)	3,173	77	41.2077
			03	HOLIDAY WORK HOURS			
7,750,261	148,776	52.0934	04	WORK HOURS SUBTOTAL	7,748,812	148,646	52.1293
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,347	271	23.4206	08	REHABILITATION WORK HOURS (NA)	6,347	271	23.4206
2,407	80	30.0875	09	TRAINING HOURS	2,407	80	30.0875
7,752,668	148,856	52.0816	10	TOTAL WORK HOURS	7,751,219	148,726	52.1174
725	103	7.0388	11	SUNDAY PREMIUM (NA HOURS)	725	103	7.0388
736	336	2.1904	12	NIGHT DIFFERENTIAL (NA HOURS)	753	342	2.2017
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,660		15	LEAVE WITHOUT PAY (NA HOURS)		1,668	
222,927	3,911	57.0000	16	TERMINAL LEAVE	222,927	3,911	57.0000
385,889	10,676	36.1454	17	ANNUAL LEAVE	386,449	10,708	36.0897
13,665	240	56.9375	18	HOLIDAY LEAVE	13,398	232	57.7500
213,919	5,756	37.1645	19	SICK LEAVE	216,961	5,852	37.0746
6,083	160	38.0187	20	MILITARY LEAVE	6,083	160	38.0187
			21	CONVENTION LEAVE			
12,755	360	35.4305	22	OTHER LEAVE	12,755	360	35.4305
			23	CONTINUATION OF PAY LEAVE	73	2	36.5000
855,238	21,103	40.5268	24	TOTAL PAID ABSENCE	858,646	21,225	40.4544
8,609,367	169,959	50.6555	25	GROSS PAY & TOTAL PAID HOURS	8,611,343	169,951	50.6695
622,481	14,827	41.9829	26	LESS TERM, ANN & HOL LEAVE TAKEN	622,774	14,851	41.9348
7,986,886	155,132	51.4844	27	BALANCE LINE 25 - LINE 26	7,988,569	155,100	51.5059
529,582	14,212	37.2630	28	ANNUAL LEAVE ACCRUED	529,582	14,212	37.2630
229,770	6,304	36.4482	29	HOLIDAY LEAVE ACCRUED	229,770	6,304	36.4482
8,746,238	175,648	49.7941	30	ACCRUED SALARY COST	8,747,921	175,616	49.8127
			31	BENEFITS-USPS CONTRIBUTION			
514,193			32	HEALTH BENEFITS	515,863		
18,716			33	LIFE INSURANCE	18,714		
1,496,856			34	RETIREMENT	1,497,114		
298,388			35	THRIFT SAVINGS PLAN (TSP)	298,461		
			36	TSP FIDUCIARY INSURANCE			
287,969			37	SOCIAL SECURITY	288,091		
120,376			38	MEDICARE	120,404		
2,736,498			39	PAYROLL BENEFITS SUBTOTAL	2,738,647		
			40	UNIFORM ALLOWANCE			
2,736,498			41	TOTAL BENEFITS	2,738,647		
		31.2877	42	(%) BENEFITS/ACCRUED SALARY COST			31.3062
11,482,736	148,856	77.1398	43	COST OF SAL & BEN PER TOTAL WK HR	11,486,568	148,726	77.2330
1,056			44	LESS OVERTIME PREMIUM PAY	1,057		
11,481,680	148,856	77.1327	45	STR SAL/BEN COST PER TOTAL WK HR	11,485,511	148,726	77.2259

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
258,838	8,592	30.1254	01	STRAIGHT TIME HOURS	269,136	8,592	31.3240
3,993	139	28.7266	02	OVERTIME HOURS (INCLUDES LINE 46)	4,569	139	32.8705
			03	HOLIDAY WORK HOURS			
262,831	8,731	30.1031	04	WORK HOURS SUBTOTAL	273,705	8,731	31.3486
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
3,993	139	28.7266	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,569	139	32.8705
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
262,831	8,731	30.1031	10	TOTAL WORK HOURS	273,705	8,731	31.3486
4,004	558	7.1756	11	SUNDAY PREMIUM (NA HOURS)	4,221	558	7.5645
6,827	2,994	2.2802	12	NIGHT DIFFERENTIAL (NA HOURS)	7,272	2,994	2.4288
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	184		15	LEAVE WITHOUT PAY (NA HOURS)		184	
44,355	1,307	33.9364	16	TERMINAL LEAVE	44,355	1,307	33.9364
17,695	616	28.7256	17	ANNUAL LEAVE	18,507	616	30.0438
3,242	96	33.7708	18	HOLIDAY LEAVE	3,652	96	38.0416
10,365	304	34.0953	19	SICK LEAVE	10,462	304	34.4144
2,016	64	31.5000	20	MILITARY LEAVE	2,016	64	31.5000
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	19		
			23	CONTINUATION OF PAY LEAVE			
77,673	2,387	32.5400	24	TOTAL PAID ABSENCE	79,011	2,387	33.1005
351,335	11,118	31.6005	25	GROSS PAY & TOTAL PAID HOURS	364,209	11,118	32.7584
65,292	2,019	32.3387	26	LESS TERM, ANN & HOL LEAVE TAKEN	66,514	2,019	32.9440
286,043	9,099	31.4367	27	BALANCE LINE 25 - LINE 26	297,695	9,099	32.7173
27,230	906	30.0551	28	ANNUAL LEAVE ACCRUED	27,230	906	30.0551
11,015	368	29.9320	29	HOLIDAY LEAVE ACCRUED	11,015	368	29.9320
324,288	10,373	31.2627	30	ACCRUED SALARY COST	335,940	10,373	32.3860
			31	BENEFITS-USPS CONTRIBUTION			
35,206			32	HEALTH BENEFITS	36,436		
1,722			33	LIFE INSURANCE	1,786		
21,651			34	RETIREMENT	22,834		
8,320			35	THRIFT SAVINGS PLAN (TSP)	8,797		
			36	TSP FIDUCIARY INSURANCE			
12,099			37	SOCIAL SECURITY	12,826		
4,893			38	MEDICARE	5,079		
83,891			39	PAYROLL BENEFITS SUBTOTAL	87,758		
			40	UNIFORM ALLOWANCE			
83,891			41	TOTAL BENEFITS	87,758		
		25.8692	42	(%) BENEFITS/ACCRUED SALARY COST			26.1231
408,179	8,731	46.7505	43	COST OF SAL & BEN PER TOTAL WK HR	423,698	8,731	48.5280
			44	LESS OVERTIME PREMIUM PAY			
408,179	8,731	46.7505	45	STR SAL/BEN COST PER TOTAL WK HR	423,698	8,731	48.5280

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
987,635	39,895	24.7558	01	STRAIGHT TIME HOURS	987,635	39,895	24.7558
53,937	1,422	37.9303	02	OVERTIME HOURS (INCLUDES LINE 46)	53,649	1,414	37.9413
			03	HOLIDAY WORK HOURS			
1,041,572	41,317	25.2092	04	WORK HOURS SUBTOTAL	1,041,284	41,309	25.2071
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
11,344	415	27.3349	09	TRAINING HOURS	11,344	415	27.3349
1,052,916	41,732	25.2304	10	TOTAL WORK HOURS	1,052,628	41,724	25.2283
43,548	7,050	6.1770	11	SUNDAY PREMIUM (NA HOURS)	43,548	7,050	6.1770
45,666	18,821	2.4263	12	NIGHT DIFFERENTIAL (NA HOURS)	45,666	18,821	2.4263
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
337	27	12.4814	14	OTHER PREMIUM PAY (NA HOURS)	531	43	12.3488
	1,402		15	LEAVE WITHOUT PAY (NA HOURS)		1,410	
21,602	858	25.1771	16	TERMINAL LEAVE	21,602	858	25.1771
72,553	2,941	24.6695	17	ANNUAL LEAVE	72,553	2,941	24.6695
1,612	64	25.1875	18	HOLIDAY LEAVE	1,419	56	25.3392
48,832	1,969	24.8004	19	SICK LEAVE	48,472	1,954	24.8065
3,969	160	24.8062	20	MILITARY LEAVE	3,969	160	24.8062
			21	CONVENTION LEAVE			
2,805	115	24.3913	22	OTHER LEAVE	2,805	115	24.3913
553	24	23.0416	23	CONTINUATION OF PAY LEAVE	913	39	23.4102
151,926	6,131	24.7799	24	TOTAL PAID ABSENCE	151,733	6,123	24.7808
1,294,393	47,863	27.0437	25	GROSS PAY & TOTAL PAID HOURS	1,294,106	47,847	27.0467
95,767	3,863	24.7908	26	LESS TERM, ANN & HOL LEAVE TAKEN	95,574	3,855	24.7922
1,198,626	44,000	27.2415	27	BALANCE LINE 25 - LINE 26	1,198,532	43,992	27.2443
102,484	4,156	24.6592	28	ANNUAL LEAVE ACCRUED	102,484	4,156	24.6592
43,078	1,752	24.5878	29	HOLIDAY LEAVE ACCRUED	43,078	1,752	24.5878
1,344,188	49,908	26.9333	30	ACCRUED SALARY COST	1,344,094	49,900	26.9357
			31	BENEFITS-USPS CONTRIBUTION			
149,101			32	HEALTH BENEFITS	149,128		
6,888			33	LIFE INSURANCE	6,888		
95,281			34	RETIREMENT	95,259		
35,094			35	THRIFT SAVINGS PLAN (TSP)	35,085		
			36	TSP FIDUCIARY INSURANCE			
58,800			37	SOCIAL SECURITY	58,782		
18,107			38	MEDICARE	18,103		
363,271			39	PAYROLL BENEFITS SUBTOTAL	363,245		
			40	UNIFORM ALLOWANCE			
363,271			41	TOTAL BENEFITS	363,245		
		27.0253	42	(%) BENEFITS/ACCRUED SALARY COST			27.0252
1,707,459	41,732	40.9148	43	COST OF SAL & BEN PER TOTAL WK HR	1,707,339	41,724	40.9198
17,961			44	LESS OVERTIME PREMIUM PAY	17,865		
1,689,498	41,732	40.4844	45	STR SAL/BEN COST PER TOTAL WK HR	1,689,474	41,724	40.4916

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,246,473	48,487	25.7073	01	STRAIGHT TIME HOURS	1,256,771	48,487	25.9197
57,930	1,561	37.1108	02	OVERTIME HOURS (INCLUDES LINE 46)	58,218	1,553	37.4874
			03	HOLIDAY WORK HOURS			
1,304,403	50,048	26.0630	04	WORK HOURS SUBTOTAL	1,314,989	50,040	26.2787
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
3,993	139	28.7266	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,569	139	32.8705
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
11,344	415	27.3349	09	TRAINING HOURS	11,344	415	27.3349
1,315,747	50,463	26.0734	10	TOTAL WORK HOURS	1,326,333	50,455	26.2874
47,552	7,608	6.2502	11	SUNDAY PREMIUM (NA HOURS)	47,769	7,608	6.2787
52,493	21,815	2.4062	12	NIGHT DIFFERENTIAL (NA HOURS)	52,938	21,815	2.4266
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
337	27	12.4814	14	OTHER PREMIUM PAY (NA HOURS)	531	43	12.3488
	1,586		15	LEAVE WITHOUT PAY (NA HOURS)		1,594	
65,957	2,165	30.4651	16	TERMINAL LEAVE	65,957	2,165	30.4651
90,248	3,557	25.3719	17	ANNUAL LEAVE	91,060	3,557	25.6002
4,854	160	30.3375	18	HOLIDAY LEAVE	5,071	152	33.3618
59,197	2,273	26.0435	19	SICK LEAVE	58,934	2,258	26.1000
5,985	224	26.7187	20	MILITARY LEAVE	5,985	224	26.7187
			21	CONVENTION LEAVE			
2,805	115	24.3913	22	OTHER LEAVE	2,824	115	24.5565
553	24	23.0416	23	CONTINUATION OF PAY LEAVE	913	39	23.4102
229,599	8,518	26.9545	24	TOTAL PAID ABSENCE	230,744	8,510	27.1144
1,645,728	58,981	27.9026	25	GROSS PAY & TOTAL PAID HOURS	1,658,315	58,965	28.1237
161,059	5,882	27.3816	26	LESS TERM, ANN & HOL LEAVE TAKEN	162,088	5,874	27.5941
1,484,669	53,099	27.9603	27	BALANCE LINE 25 - LINE 26	1,496,227	53,091	28.1823
129,714	5,062	25.6250	28	ANNUAL LEAVE ACCRUED	129,714	5,062	25.6250
54,093	2,120	25.5155	29	HOLIDAY LEAVE ACCRUED	54,093	2,120	25.5155
1,668,476	60,281	27.6783	30	ACCRUED SALARY COST	1,680,034	60,273	27.8737
			31	BENEFITS-USPS CONTRIBUTION			
184,307			32	HEALTH BENEFITS	185,564		
8,610			33	LIFE INSURANCE	8,674		
116,932			34	RETIREMENT	118,093		
43,414			35	THRIFT SAVINGS PLAN (TSP)	43,882		
			36	TSP FIDUCIARY INSURANCE			
70,899			37	SOCIAL SECURITY	71,608		
23,000			38	MEDICARE	23,182		
447,162			39	PAYROLL BENEFITS SUBTOTAL	451,003		
			40	UNIFORM ALLOWANCE			
447,162			41	TOTAL BENEFITS	451,003		
		26.8006	42	(%) BENEFITS/ACCRUED SALARY COST			26.8448
2,115,638	50,463	41.9245	43	COST OF SAL & BEN PER TOTAL WK HR	2,131,037	50,455	42.2363
17,961			44	LESS OVERTIME PREMIUM PAY	17,865		
2,097,677	50,463	41.5686	45	STR SAL/BEN COST PER TOTAL WK HR	2,113,172	50,455	41.8823

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
8,993,563	197,186	45.6095	01	STRAIGHT TIME HOURS	9,002,410	197,056	45.6845
61,101	1,638	37.3021	02	OVERTIME HOURS (INCLUDES LINE 46)	61,391	1,630	37.6631
			03	HOLIDAY WORK HOURS			
9,054,664	198,824	45.5411	04	WORK HOURS SUBTOTAL	9,063,801	198,686	45.6187
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
3,993	139	28.7266	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,569	139	32.8705
			07	LIMITED DUTY HOURS (NA)			
6,347	271	23.4206	08	REHABILITATION WORK HOURS (NA)	6,347	271	23.4206
13,751	495	27.7797	09	TRAINING HOURS	13,751	495	27.7797
9,068,415	199,319	45.4969	10	TOTAL WORK HOURS	9,077,552	199,181	45.5743
48,277	7,711	6.2607	11	SUNDAY PREMIUM (NA HOURS)	48,494	7,711	6.2889
53,229	22,151	2.4030	12	NIGHT DIFFERENTIAL (NA HOURS)	53,691	22,157	2.4232
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
337	27	12.4814	14	OTHER PREMIUM PAY (NA HOURS)	531	43	12.3488
	3,246		15	LEAVE WITHOUT PAY (NA HOURS)		3,262	
288,884	6,076	47.5450	16	TERMINAL LEAVE	288,884	6,076	47.5450
476,137	14,233	33.4530	17	ANNUAL LEAVE	477,509	14,265	33.4741
18,519	400	46.2975	18	HOLIDAY LEAVE	18,469	384	48.0963
273,116	8,029	34.0161	19	SICK LEAVE	275,895	8,110	34.0191
12,068	384	31.4270	20	MILITARY LEAVE	12,068	384	31.4270
			21	CONVENTION LEAVE			
15,560	475	32.7578	22	OTHER LEAVE	15,579	475	32.7978
553	24	23.0416	23	CONTINUATION OF PAY LEAVE	986	41	24.0487
1,084,837	29,621	36.6239	24	TOTAL PAID ABSENCE	1,089,390	29,735	36.6366
10,255,095	228,940	44.7938	25	GROSS PAY & TOTAL PAID HOURS	10,269,658	228,916	44.8621
783,540	20,709	37.8357	26	LESS TERM, ANN & HOL LEAVE TAKEN	784,862	20,725	37.8703
9,471,555	208,231	45.4858	27	BALANCE LINE 25 - LINE 26	9,484,796	208,191	45.5581
659,296	19,274	34.2064	28	ANNUAL LEAVE ACCRUED	659,296	19,274	34.2064
283,863	8,424	33.6969	29	HOLIDAY LEAVE ACCRUED	283,863	8,424	33.6969
10,414,714	235,929	44.1434	30	ACCRUED SALARY COST	10,427,955	235,889	44.2070
			31	BENEFITS-USPS CONTRIBUTION			
698,500			32	HEALTH BENEFITS	701,427		
27,326			33	LIFE INSURANCE	27,388		
1,613,788			34	RETIREMENT	1,615,207		
341,802			35	THRIFT SAVINGS PLAN (TSP)	342,343		
			36	TSP FIDUCIARY INSURANCE			
358,868			37	SOCIAL SECURITY	359,699		
143,376			38	MEDICARE	143,586		
3,183,660			39	PAYROLL BENEFITS SUBTOTAL	3,189,650		
			40	UNIFORM ALLOWANCE			
3,183,660			41	TOTAL BENEFITS	3,189,650		
		30.5688	42	(%) BENEFITS/ACCRUED SALARY COST			30.5874
13,598,374	199,319	68.2241	43	COST OF SAL & BEN PER TOTAL WK HR	13,617,605	199,181	68.3679
19,017			44	LESS OVERTIME PREMIUM PAY	18,922		
13,579,357	199,319	68.1287	45	STR SAL/BEN COST PER TOTAL WK HR	13,598,683	199,181	68.2729

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
15,510	512	30.2929	01	STRAIGHT TIME HOURS	15,510	512	30.2929
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
15,510	512	30.2929	04	WORK HOURS SUBTOTAL	15,510	512	30.2929
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
15,510	512	30.2929	10	TOTAL WORK HOURS	15,510	512	30.2929
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
424	16	26.5000	17	ANNUAL LEAVE	424	16	26.5000
			18	HOLIDAY LEAVE			
1,051	32	32.8437	19	SICK LEAVE	1,051	32	32.8437
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,475	48	30.7291	24	TOTAL PAID ABSENCE	1,475	48	30.7291
16,985	560	30.3303	25	GROSS PAY & TOTAL PAID HOURS	16,985	560	30.3303
424	16	26.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	424	16	26.5000
16,561	544	30.4430	27	BALANCE LINE 25 - LINE 26	16,561	544	30.4430
1,570	52	30.1923	28	ANNUAL LEAVE ACCRUED	1,570	52	30.1923
656	22	29.8181	29	HOLIDAY LEAVE ACCRUED	656	22	29.8181
18,787	618	30.3996	30	ACCRUED SALARY COST	18,787	618	30.3996
			31	BENEFITS-USPS CONTRIBUTION			
1,780			32	HEALTH BENEFITS	1,780		
104			33	LIFE INSURANCE	104		
776			34	RETIREMENT	776		
240			35	THRIFT SAVINGS PLAN (TSP)	240		
			36	TSP FIDUCIARY INSURANCE			
575			37	SOCIAL SECURITY	575		
240			38	MEDICARE	240		
3,715			39	PAYROLL BENEFITS SUBTOTAL	3,715		
			40	UNIFORM ALLOWANCE			
3,715			41	TOTAL BENEFITS	3,715		
		19.7743	42	(%) BENEFITS/ACCRUED SALARY COST			19.7743
22,502	512	43.9492	43	COST OF SAL & BEN PER TOTAL WK HR	22,502	512	43.9492
			44	LESS OVERTIME PREMIUM PAY			
22,502	512	43.9492	45	STR SAL/BEN COST PER TOTAL WK HR	22,502	512	43.9492

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
71,003	2,823	25.1516	01	STRAIGHT TIME HOURS	71,003	2,823	25.1516
11			02	OVERTIME HOURS (INCLUDES LINE 46)	11		
			03	HOLIDAY WORK HOURS			
71,014	2,823	25.1555	04	WORK HOURS SUBTOTAL	71,014	2,823	25.1555
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,580	65	24.3076	08	REHABILITATION WORK HOURS (NA)	1,580	65	24.3076
			09	TRAINING HOURS			
71,014	2,823	25.1555	10	TOTAL WORK HOURS	71,014	2,823	25.1555
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	240		15	LEAVE WITHOUT PAY (NA HOURS)		240	
			16	TERMINAL LEAVE			
3,934	157	25.0573	17	ANNUAL LEAVE	3,934	157	25.0573
			18	HOLIDAY LEAVE			
3,463	140	24.7357	19	SICK LEAVE	3,463	140	24.7357
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
7,397	297	24.9057	24	TOTAL PAID ABSENCE	7,397	297	24.9057
78,411	3,120	25.1317	25	GROSS PAY & TOTAL PAID HOURS	78,411	3,120	25.1317
3,934	157	25.0573	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,934	157	25.0573
74,477	2,963	25.1356	27	BALANCE LINE 25 - LINE 26	74,477	2,963	25.1356
7,441	296	25.1385	28	ANNUAL LEAVE ACCRUED	7,441	296	25.1385
3,023	121	24.9834	29	HOLIDAY LEAVE ACCRUED	3,023	121	24.9834
84,941	3,380	25.1304	30	ACCRUED SALARY COST	84,941	3,380	25.1304
			31	BENEFITS-USPS CONTRIBUTION			
9,264			32	HEALTH BENEFITS	9,264		
480			33	LIFE INSURANCE	480		
3,387			34	RETIREMENT	3,387		
1,310			35	THRIFT SAVINGS PLAN (TSP)	1,310		
			36	TSP FIDUCIARY INSURANCE			
1,831			37	SOCIAL SECURITY	1,831		
1,107			38	MEDICARE	1,107		
17,379			39	PAYROLL BENEFITS SUBTOTAL	17,379		
			40	UNIFORM ALLOWANCE			
17,379			41	TOTAL BENEFITS	17,379		
		20.4600	42	(%) BENEFITS/ACCRUED SALARY COST			20.4600
102,320	2,823	36.2451	43	COST OF SAL & BEN PER TOTAL WK HR	102,320	2,823	36.2451
4			44	LESS OVERTIME PREMIUM PAY	4		
102,316	2,823	36.2437	45	STR SAL/BEN COST PER TOTAL WK HR	102,316	2,823	36.2437

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
86,513	3,335	25.9409	01	STRAIGHT TIME HOURS	86,513	3,335	25.9409
11			02	OVERTIME HOURS (INCLUDES LINE 46)	11		
			03	HOLIDAY WORK HOURS			
86,524	3,335	25.9442	04	WORK HOURS SUBTOTAL	86,524	3,335	25.9442
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,580	65	24.3076	08	REHABILITATION WORK HOURS (NA)	1,580	65	24.3076
			09	TRAINING HOURS			
86,524	3,335	25.9442	10	TOTAL WORK HOURS	86,524	3,335	25.9442
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	240		15	LEAVE WITHOUT PAY (NA HOURS)		240	
			16	TERMINAL LEAVE			
4,358	173	25.1907	17	ANNUAL LEAVE	4,358	173	25.1907
			18	HOLIDAY LEAVE			
4,514	172	26.2441	19	SICK LEAVE	4,514	172	26.2441
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
8,872	345	25.7159	24	TOTAL PAID ABSENCE	8,872	345	25.7159
95,396	3,680	25.9228	25	GROSS PAY & TOTAL PAID HOURS	95,396	3,680	25.9228
4,358	173	25.1907	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,358	173	25.1907
91,038	3,507	25.9589	27	BALANCE LINE 25 - LINE 26	91,038	3,507	25.9589
9,011	348	25.8936	28	ANNUAL LEAVE ACCRUED	9,011	348	25.8936
3,679	143	25.7272	29	HOLIDAY LEAVE ACCRUED	3,679	143	25.7272
103,728	3,998	25.9449	30	ACCRUED SALARY COST	103,728	3,998	25.9449
			31	BENEFITS-USPS CONTRIBUTION			
11,044			32	HEALTH BENEFITS	11,044		
584			33	LIFE INSURANCE	584		
4,163			34	RETIREMENT	4,163		
1,550			35	THRIFT SAVINGS PLAN (TSP)	1,550		
			36	TSP FIDUCIARY INSURANCE			
2,406			37	SOCIAL SECURITY	2,406		
1,347			38	MEDICARE	1,347		
21,094			39	PAYROLL BENEFITS SUBTOTAL	21,094		
			40	UNIFORM ALLOWANCE			
21,094			41	TOTAL BENEFITS	21,094		
		20.3358	42	(%) BENEFITS/ACCRUED SALARY COST			20.3358
124,822	3,335	37.4278	43	COST OF SAL & BEN PER TOTAL WK HR	124,822	3,335	37.4278
4			44	LESS OVERTIME PREMIUM PAY	4		
124,818	3,335	37.4266	45	STR SAL/BEN COST PER TOTAL WK HR	124,818	3,335	37.4266

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
184,358	5,076	36.3195	01	STRAIGHT TIME HOURS	182,331	5,020	36.3209
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
184,358	5,076	36.3195	04	WORK HOURS SUBTOTAL	182,331	5,020	36.3209
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
184,358	5,076	36.3195	10	TOTAL WORK HOURS	182,331	5,020	36.3209
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		48	
			16	TERMINAL LEAVE			
11,059	295	37.4881	17	ANNUAL LEAVE	12,832	343	37.4110
			18	HOLIDAY LEAVE			
10,172	307	33.1335	19	SICK LEAVE	11,443	347	32.9769
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
51	2	25.5000	22	OTHER LEAVE	51	2	25.5000
			23	CONTINUATION OF PAY LEAVE			
21,282	604	35.2350	24	TOTAL PAID ABSENCE	24,326	692	35.1531
205,640	5,680	36.2042	25	GROSS PAY & TOTAL PAID HOURS	206,657	5,712	36.1794
11,059	295	37.4881	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,832	343	37.4110
194,581	5,385	36.1338	27	BALANCE LINE 25 - LINE 26	193,825	5,369	36.1007
19,138	524	36.5229	28	ANNUAL LEAVE ACCRUED	19,138	524	36.5229
7,938	219	36.2465	29	HOLIDAY LEAVE ACCRUED	7,938	219	36.2465
221,657	6,128	36.1711	30	ACCRUED SALARY COST	220,901	6,112	36.1421
			31	BENEFITS-USPS CONTRIBUTION			
19,956			32	HEALTH BENEFITS	19,956		
1,244			33	LIFE INSURANCE	1,244		
13,674			34	RETIREMENT	13,674		
5,791			35	THRIFT SAVINGS PLAN (TSP)	5,791		
			36	TSP FIDUCIARY INSURANCE			
7,399			37	SOCIAL SECURITY	7,399		
2,879			38	MEDICARE	2,894		
50,943			39	PAYROLL BENEFITS SUBTOTAL	50,958		
			40	UNIFORM ALLOWANCE			
50,943			41	TOTAL BENEFITS	50,958		
		22.9828	42	(%) BENEFITS/ACCRUED SALARY COST			23.0682
272,600	5,076	53.7037	43	COST OF SAL & BEN PER TOTAL WK HR	271,859	5,020	54.1551
			44	LESS OVERTIME PREMIUM PAY			
272,600	5,076	53.7037	45	STR SAL/BEN COST PER TOTAL WK HR	271,859	5,020	54.1551

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
249,529	9,918	25.1592	01	STRAIGHT TIME HOURS	249,529	9,918	25.1592
10,704	262	40.8549	02	OVERTIME HOURS (INCLUDES LINE 46)	10,704	262	40.8549
			03	HOLIDAY WORK HOURS			
260,233	10,180	25.5631	04	WORK HOURS SUBTOTAL	260,233	10,180	25.5631
			05	STEWARDS DUTY HOURS (NA)			
2,281	44	51.8409	06	PENALTY OVERTIME (NA)	2,281	44	51.8409
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
328	13	25.2307	09	TRAINING HOURS	328	13	25.2307
260,561	10,193	25.5627	10	TOTAL WORK HOURS	260,561	10,193	25.5627
619	99	6.2525	11	SUNDAY PREMIUM (NA HOURS)	619	99	6.2525
1,264	775	1.6309	12	NIGHT DIFFERENTIAL (NA HOURS)	1,264	775	1.6309
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	237		15	LEAVE WITHOUT PAY (NA HOURS)		237	
			16	TERMINAL LEAVE			
23,222	922	25.1865	17	ANNUAL LEAVE	23,003	914	25.1673
			18	HOLIDAY LEAVE			
13,146	519	25.3294	19	SICK LEAVE	13,365	527	25.3605
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,584	64	24.7500	22	OTHER LEAVE	1,584	64	24.7500
			23	CONTINUATION OF PAY LEAVE			
37,952	1,505	25.2172	24	TOTAL PAID ABSENCE	37,952	1,505	25.2172
300,396	11,698	25.6792	25	GROSS PAY & TOTAL PAID HOURS	300,396	11,698	25.6792
23,222	922	25.1865	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,003	914	25.1673
277,174	10,776	25.7214	27	BALANCE LINE 25 - LINE 26	277,393	10,784	25.7226
26,338	1,046	25.1797	28	ANNUAL LEAVE ACCRUED	26,338	1,046	25.1797
10,803	430	25.1232	29	HOLIDAY LEAVE ACCRUED	10,803	430	25.1232
314,315	12,252	25.6541	30	ACCRUED SALARY COST	314,534	12,260	25.6553
			31	BENEFITS-USPS CONTRIBUTION			
41,934			32	HEALTH BENEFITS	41,934		
1,784			33	LIFE INSURANCE	1,784		
23,060			34	RETIREMENT	23,060		
9,315			35	THRIFT SAVINGS PLAN (TSP)	9,315		
			36	TSP FIDUCIARY INSURANCE			
13,065			37	SOCIAL SECURITY	13,065		
4,173			38	MEDICARE	4,173		
93,331			39	PAYROLL BENEFITS SUBTOTAL	93,331		
			40	UNIFORM ALLOWANCE			
93,331			41	TOTAL BENEFITS	93,331		
		29.6934	42	(%) BENEFITS/ACCRUED SALARY COST			29.6727
407,646	10,193	39.9927	43	COST OF SAL & BEN PER TOTAL WK HR	407,865	10,193	40.0142
3,945			44	LESS OVERTIME PREMIUM PAY	3,945		
403,701	10,193	39.6057	45	STR SAL/BEN COST PER TOTAL WK HR	403,920	10,193	39.6271

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
433,887	14,994	28.9373	01	STRAIGHT TIME HOURS	431,860	14,938	28.9101
10,704	262	40.8549	02	OVERTIME HOURS (INCLUDES LINE 46)	10,704	262	40.8549
			03	HOLIDAY WORK HOURS			
444,591	15,256	29.1420	04	WORK HOURS SUBTOTAL	442,564	15,200	29.1160
			05	STEWARDS DUTY HOURS (NA)			
2,281	44	51.8409	06	PENALTY OVERTIME (NA)	2,281	44	51.8409
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
328	13	25.2307	09	TRAINING HOURS	328	13	25.2307
444,919	15,269	29.1387	10	TOTAL WORK HOURS	442,892	15,213	29.1127
619	99	6.2525	11	SUNDAY PREMIUM (NA HOURS)	619	99	6.2525
1,264	775	1.6309	12	NIGHT DIFFERENTIAL (NA HOURS)	1,264	775	1.6309
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	317		15	LEAVE WITHOUT PAY (NA HOURS)		285	
			16	TERMINAL LEAVE			
34,281	1,217	28.1684	17	ANNUAL LEAVE	35,835	1,257	28.5083
			18	HOLIDAY LEAVE			
23,318	826	28.2300	19	SICK LEAVE	24,808	874	28.3844
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,635	66	24.7727	22	OTHER LEAVE	1,635	66	24.7727
			23	CONTINUATION OF PAY LEAVE			
59,234	2,109	28.0862	24	TOTAL PAID ABSENCE	62,278	2,197	28.3468
506,036	17,378	29.1193	25	GROSS PAY & TOTAL PAID HOURS	507,053	17,410	29.1242
34,281	1,217	28.1684	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,835	1,257	28.5083
471,755	16,161	29.1909	27	BALANCE LINE 25 - LINE 26	471,218	16,153	29.1721
45,476	1,570	28.9656	28	ANNUAL LEAVE ACCRUED	45,476	1,570	28.9656
18,741	649	28.8767	29	HOLIDAY LEAVE ACCRUED	18,741	649	28.8767
535,972	18,380	29.1606	30	ACCRUED SALARY COST	535,435	18,372	29.1440
			31	BENEFITS-USPS CONTRIBUTION			
61,890			32	HEALTH BENEFITS	61,890		
3,028			33	LIFE INSURANCE	3,028		
36,734			34	RETIREMENT	36,734		
15,106			35	THRIFT SAVINGS PLAN (TSP)	15,106		
			36	TSP FIDUCIARY INSURANCE			
20,464			37	SOCIAL SECURITY	20,464		
7,052			38	MEDICARE	7,067		
144,274			39	PAYROLL BENEFITS SUBTOTAL	144,289		
			40	UNIFORM ALLOWANCE			
144,274			41	TOTAL BENEFITS	144,289		
		26.9181	42	(%) BENEFITS/ACCRUED SALARY COST			26.9479
680,246	15,269	44.5507	43	COST OF SAL & BEN PER TOTAL WK HR	679,724	15,213	44.6804
3,945			44	LESS OVERTIME PREMIUM PAY	3,945		
676,301	15,269	44.2924	45	STR SAL/BEN COST PER TOTAL WK HR	675,779	15,213	44.4211

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
112,266	2,855	39.3225	01	STRAIGHT TIME HOURS	112,266	2,855	39.3225
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
112,266	2,855	39.3225	04	WORK HOURS SUBTOTAL	112,266	2,855	39.3225
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
112,266	2,855	39.3225	10	TOTAL WORK HOURS	112,266	2,855	39.3225
			11	SUNDAY PREMIUM (NA HOURS)			
36	15	2.4000	12	NIGHT DIFFERENTIAL (NA HOURS)	36	15	2.4000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	24		15	LEAVE WITHOUT PAY (NA HOURS)		24	
4,161	70	59.4428	16	TERMINAL LEAVE	4,161	70	59.4428
13,913	376	37.0026	17	ANNUAL LEAVE	13,913	376	37.0026
476	8	59.5000	18	HOLIDAY LEAVE	476	8	59.5000
6,337	145	43.7034	19	SICK LEAVE	6,337	145	43.7034
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
24,887	599	41.5475	24	TOTAL PAID ABSENCE	24,887	599	41.5475
137,189	3,454	39.7188	25	GROSS PAY & TOTAL PAID HOURS	137,189	3,454	39.7188
18,550	454	40.8590	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,550	454	40.8590
118,639	3,000	39.5463	27	BALANCE LINE 25 - LINE 26	118,639	3,000	39.5463
12,303	314	39.1815	28	ANNUAL LEAVE ACCRUED	12,303	314	39.1815
5,068	130	38.9846	29	HOLIDAY LEAVE ACCRUED	5,068	130	38.9846
136,010	3,444	39.4918	30	ACCRUED SALARY COST	136,010	3,444	39.4918
			31	BENEFITS-USPS CONTRIBUTION			
13,281			32	HEALTH BENEFITS	13,281		
802			33	LIFE INSURANCE	802		
7,299			34	RETIREMENT	7,299		
2,872			35	THRIFT SAVINGS PLAN (TSP)	2,872		
			36	TSP FIDUCIARY INSURANCE			
3,810			37	SOCIAL SECURITY	3,810		
1,915			38	MEDICARE	1,915		
29,979			39	PAYROLL BENEFITS SUBTOTAL	29,979		
			40	UNIFORM ALLOWANCE			
29,979			41	TOTAL BENEFITS	29,979		
		22.0417	42	(%) BENEFITS/ACCRUED SALARY COST			22.0417
165,989	2,855	58.1397	43	COST OF SAL & BEN PER TOTAL WK HR	165,989	2,855	58.1397
			44	LESS OVERTIME PREMIUM PAY			
165,989	2,855	58.1397	45	STR SAL/BEN COST PER TOTAL WK HR	165,989	2,855	58.1397

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,246,508	32,529	38.3198	01	STRAIGHT TIME HOURS	1,246,508	32,529	38.3198
2,537	56	45.3035	02	OVERTIME HOURS (INCLUDES LINE 46)	2,537	56	45.3035
			03	HOLIDAY WORK HOURS			
1,249,045	32,585	38.3319	04	WORK HOURS SUBTOTAL	1,249,045	32,585	38.3319
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,249,045	32,585	38.3319	10	TOTAL WORK HOURS	1,249,045	32,585	38.3319
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	179		15	LEAVE WITHOUT PAY (NA HOURS)		179	
36,369	906	40.1423	16	TERMINAL LEAVE	36,369	906	40.1423
99,302	2,597	38.2371	17	ANNUAL LEAVE	98,943	2,589	38.2166
2,568	64	40.1250	18	HOLIDAY LEAVE	2,568	64	40.1250
51,777	1,341	38.6107	19	SICK LEAVE	52,136	1,349	38.6478
280	8	35.0000	20	MILITARY LEAVE	280	8	35.0000
			21	CONVENTION LEAVE			
524	20	26.2000	22	OTHER LEAVE	524	20	26.2000
			23	CONTINUATION OF PAY LEAVE			
190,820	4,936	38.6588	24	TOTAL PAID ABSENCE	190,820	4,936	38.6588
1,439,865	37,521	38.3749	25	GROSS PAY & TOTAL PAID HOURS	1,439,865	37,521	38.3749
138,239	3,567	38.7549	26	LESS TERM, ANN & HOL LEAVE TAKEN	137,880	3,559	38.7412
1,301,626	33,954	38.3349	27	BALANCE LINE 25 - LINE 26	1,301,985	33,962	38.3365
129,852	3,378	38.4404	28	ANNUAL LEAVE ACCRUED	129,852	3,378	38.4404
52,947	1,381	38.3396	29	HOLIDAY LEAVE ACCRUED	52,947	1,381	38.3396
1,484,425	38,713	38.3443	30	ACCRUED SALARY COST	1,484,784	38,721	38.3457
			31	BENEFITS-USPS CONTRIBUTION			
134,271			32	HEALTH BENEFITS	134,271		
8,444			33	LIFE INSURANCE	8,444		
86,535			34	RETIREMENT	86,535		
35,651			35	THRIFT SAVINGS PLAN (TSP)	35,651		
			36	TSP FIDUCIARY INSURANCE			
46,143			37	SOCIAL SECURITY	46,143		
20,111			38	MEDICARE	20,111		
331,155			39	PAYROLL BENEFITS SUBTOTAL	331,155		
			40	UNIFORM ALLOWANCE			
331,155			41	TOTAL BENEFITS	331,155		
		22.3086	42	(%) BENEFITS/ACCRUED SALARY COST			22.3032
1,815,580	32,585	55.7182	43	COST OF SAL & BEN PER TOTAL WK HR	1,815,939	32,585	55.7292
845			44	LESS OVERTIME PREMIUM PAY	845		
1,814,735	32,585	55.6923	45	STR SAL/BEN COST PER TOTAL WK HR	1,815,094	32,585	55.7033

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
368,100	9,238	39.8462	01	STRAIGHT TIME HOURS	368,100	9,238	39.8462
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
368,100	9,238	39.8462	04	WORK HOURS SUBTOTAL	368,100	9,238	39.8462
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
368,100	9,238	39.8462	10	TOTAL WORK HOURS	368,100	9,238	39.8462
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	12		15	LEAVE WITHOUT PAY (NA HOURS)		12	
			16	TERMINAL LEAVE			
25,767	618	41.6941	17	ANNUAL LEAVE	25,767	618	41.6941
			18	HOLIDAY LEAVE			
17,203	405	42.4765	19	SICK LEAVE	17,203	405	42.4765
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
4,945	128	38.6328	22	OTHER LEAVE	4,945	128	38.6328
			23	CONTINUATION OF PAY LEAVE			
47,915	1,151	41.6290	24	TOTAL PAID ABSENCE	47,915	1,151	41.6290
416,015	10,389	40.0437	25	GROSS PAY & TOTAL PAID HOURS	416,015	10,389	40.0437
25,767	618	41.6941	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,767	618	41.6941
390,248	9,771	39.9394	27	BALANCE LINE 25 - LINE 26	390,248	9,771	39.9394
38,337	946	40.5253	28	ANNUAL LEAVE ACCRUED	38,337	946	40.5253
15,998	399	40.0952	29	HOLIDAY LEAVE ACCRUED	15,998	399	40.0952
444,583	11,116	39.9948	30	ACCRUED SALARY COST	444,583	11,116	39.9948
			31	BENEFITS-USPS CONTRIBUTION			
38,395			32	HEALTH BENEFITS	38,395		
2,518			33	LIFE INSURANCE	2,518		
22,922			34	RETIREMENT	22,922		
9,100			35	THRIFT SAVINGS PLAN (TSP)	9,100		
			36	TSP FIDUCIARY INSURANCE			
12,035			37	SOCIAL SECURITY	12,035		
5,828			38	MEDICARE	5,828		
90,798			39	PAYROLL BENEFITS SUBTOTAL	90,798		
			40	UNIFORM ALLOWANCE			
90,798			41	TOTAL BENEFITS	90,798		
		20.4231	42	(%) BENEFITS/ACCRUED SALARY COST			20.4231
535,381	9,238	57.9542	43	COST OF SAL & BEN PER TOTAL WK HR	535,381	9,238	57.9542
			44	LESS OVERTIME PREMIUM PAY			
535,381	9,238	57.9542	45	STR SAL/BEN COST PER TOTAL WK HR	535,381	9,238	57.9542

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
965,118	21,485	44.9205	01	STRAIGHT TIME HOURS	961,410	21,421	44.8816
1,699	38	44.7105	02	OVERTIME HOURS (INCLUDES LINE 46)	1,705	38	44.8684
			03	HOLIDAY WORK HOURS			
966,817	21,523	44.9201	04	WORK HOURS SUBTOTAL	963,115	21,459	44.8816
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
966,817	21,523	44.9201	10	TOTAL WORK HOURS	963,115	21,459	44.8816
15	2	7.5000	11	SUNDAY PREMIUM (NA HOURS)	15	2	7.5000
10	5	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	10	5	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	176		15	LEAVE WITHOUT PAY (NA HOURS)		206	
			16	TERMINAL LEAVE			
68,705	1,407	48.8308	17	ANNUAL LEAVE	72,191	1,466	49.2435
			18	HOLIDAY LEAVE			
20,302	518	39.1930	19	SICK LEAVE	20,302	518	39.1930
3,083	48	64.2291	20	MILITARY LEAVE	3,083	48	64.2291
			21	CONVENTION LEAVE			
1,263	24	52.6250	22	OTHER LEAVE	1,263	24	52.6250
76	3	25.3333	23	CONTINUATION OF PAY LEAVE	76	3	25.3333
93,429	2,000	46.7145	24	TOTAL PAID ABSENCE	96,915	2,059	47.0689
1,060,271	23,523	45.0738	25	GROSS PAY & TOTAL PAID HOURS	1,060,055	23,518	45.0741
68,705	1,407	48.8308	26	LESS TERM, ANN & HOL LEAVE TAKEN	72,191	1,466	49.2435
991,566	22,116	44.8347	27	BALANCE LINE 25 - LINE 26	987,864	22,052	44.7970
78,573	1,664	47.2193	28	ANNUAL LEAVE ACCRUED	78,573	1,664	47.2193
35,803	768	46.6184	29	HOLIDAY LEAVE ACCRUED	35,803	768	46.6184
1,105,942	24,548	45.0522	30	ACCRUED SALARY COST	1,102,240	24,484	45.0187
			31	BENEFITS-USPS CONTRIBUTION			
66,788			32	HEALTH BENEFITS	67,109		
5,673			33	LIFE INSURANCE	5,673		
84,508			34	RETIREMENT	84,318		
33,816			35	THRIFT SAVINGS PLAN (TSP)	33,799		
			36	TSP FIDUCIARY INSURANCE			
43,253			37	SOCIAL SECURITY	43,240		
15,030			38	MEDICARE	15,027		
249,068			39	PAYROLL BENEFITS SUBTOTAL	249,166		
			40	UNIFORM ALLOWANCE			
249,068			41	TOTAL BENEFITS	249,166		
		22.5208	42	(%) BENEFITS/ACCRUED SALARY COST			22.6054
1,355,010	21,523	62.9563	43	COST OF SAL & BEN PER TOTAL WK HR	1,351,406	21,459	62.9761
566			44	LESS OVERTIME PREMIUM PAY	568		
1,354,444	21,523	62.9300	45	STR SAL/BEN COST PER TOTAL WK HR	1,350,838	21,459	62.9497

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
53,158	1,302	40.8279	01	STRAIGHT TIME HOURS	53,158	1,302	40.8279
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
53,158	1,302	40.8279	04	WORK HOURS SUBTOTAL	53,158	1,302	40.8279
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,274	80	28.4250	08	REHABILITATION WORK HOURS (NA)	2,274	80	28.4250
			09	TRAINING HOURS			
53,158	1,302	40.8279	10	TOTAL WORK HOURS	53,158	1,302	40.8279
			11	SUNDAY PREMIUM (NA HOURS)			
62	22	2.8181	12	NIGHT DIFFERENTIAL (NA HOURS)	62	22	2.8181
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	4		15	LEAVE WITHOUT PAY (NA HOURS)		4	
25,764	583	44.1921	16	TERMINAL LEAVE	25,764	583	44.1921
4,269	94	45.4148	17	ANNUAL LEAVE	4,269	94	45.4148
2,122	48	44.2083	18	HOLIDAY LEAVE	2,122	48	44.2083
3,506	80	43.8250	19	SICK LEAVE	3,506	80	43.8250
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
35,661	805	44.2993	24	TOTAL PAID ABSENCE	35,661	805	44.2993
88,881	2,107	42.1836	25	GROSS PAY & TOTAL PAID HOURS	88,881	2,107	42.1836
32,155	725	44.3517	26	LESS TERM, ANN & HOL LEAVE TAKEN	32,155	725	44.3517
56,726	1,382	41.0463	27	BALANCE LINE 25 - LINE 26	56,726	1,382	41.0463
5,835	142	41.0915	28	ANNUAL LEAVE ACCRUED	5,835	142	41.0915
2,284	56	40.7857	29	HOLIDAY LEAVE ACCRUED	2,284	56	40.7857
64,845	1,580	41.0411	30	ACCRUED SALARY COST	64,845	1,580	41.0411
			31	BENEFITS-USPS CONTRIBUTION			
4,922			32	HEALTH BENEFITS	4,922		
373			33	LIFE INSURANCE	373		
2,686			34	RETIREMENT	2,686		
1,150			35	THRIFT SAVINGS PLAN (TSP)	1,150		
			36	TSP FIDUCIARY INSURANCE			
1,140			37	SOCIAL SECURITY	1,140		
1,267			38	MEDICARE	1,267		
11,538			39	PAYROLL BENEFITS SUBTOTAL	11,538		
			40	UNIFORM ALLOWANCE			
11,538			41	TOTAL BENEFITS	11,538		
		17.7931	42	(%) BENEFITS/ACCRUED SALARY COST			17.7931
76,383	1,302	58.6658	43	COST OF SAL & BEN PER TOTAL WK HR	76,383	1,302	58.6658
			44	LESS OVERTIME PREMIUM PAY			
76,383	1,302	58.6658	45	STR SAL/BEN COST PER TOTAL WK HR	76,383	1,302	58.6658

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
257,220	6,913	37.2081	01	STRAIGHT TIME HOURS	257,156	6,913	37.1989
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
257,220	6,913	37.2081	04	WORK HOURS SUBTOTAL	257,156	6,913	37.1989
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
257,220	6,913	37.2081	10	TOTAL WORK HOURS	257,156	6,913	37.1989
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	22		15	LEAVE WITHOUT PAY (NA HOURS)		22	
			16	TERMINAL LEAVE			
24,749	658	37.6124	17	ANNUAL LEAVE	24,749	658	37.6124
			18	HOLIDAY LEAVE			
7,359	200	36.7950	19	SICK LEAVE	7,422	200	37.1100
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,300	40	32.5000	22	OTHER LEAVE	1,300	40	32.5000
			23	CONTINUATION OF PAY LEAVE			
33,408	898	37.2026	24	TOTAL PAID ABSENCE	33,471	898	37.2728
290,628	7,811	37.2075	25	GROSS PAY & TOTAL PAID HOURS	290,627	7,811	37.2073
24,749	658	37.6124	26	LESS TERM, ANN & HOL LEAVE TAKEN	24,749	658	37.6124
265,879	7,153	37.1702	27	BALANCE LINE 25 - LINE 26	265,878	7,153	37.1701
27,286	726	37.5840	28	ANNUAL LEAVE ACCRUED	27,286	726	37.5840
10,952	294	37.2517	29	HOLIDAY LEAVE ACCRUED	10,952	294	37.2517
304,117	8,173	37.2099	30	ACCRUED SALARY COST	304,116	8,173	37.2098
			31	BENEFITS-USPS CONTRIBUTION			
29,560			32	HEALTH BENEFITS	29,560		
1,760			33	LIFE INSURANCE	1,760		
15,634			34	RETIREMENT	15,634		
6,469			35	THRIFT SAVINGS PLAN (TSP)	6,469		
			36	TSP FIDUCIARY INSURANCE			
8,274			37	SOCIAL SECURITY	8,274		
4,063			38	MEDICARE	4,063		
65,760			39	PAYROLL BENEFITS SUBTOTAL	65,760		
			40	UNIFORM ALLOWANCE			
65,760			41	TOTAL BENEFITS	65,760		
		21.6232	42	(%) BENEFITS/ACCRUED SALARY COST			21.6233
369,877	6,913	53.5045	43	COST OF SAL & BEN PER TOTAL WK HR	369,876	6,913	53.5044
			44	LESS OVERTIME PREMIUM PAY			
369,877	6,913	53.5045	45	STR SAL/BEN COST PER TOTAL WK HR	369,876	6,913	53.5044

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
78,469	2,599	30.1919	01	STRAIGHT TIME HOURS	78,469	2,599	30.1919
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
78,469	2,599	30.1919	04	WORK HOURS SUBTOTAL	78,469	2,599	30.1919
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
78,469	2,599	30.1919	10	TOTAL WORK HOURS	78,469	2,599	30.1919
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE			
4,141	149	27.7919	17	ANNUAL LEAVE	4,141	149	27.7919
			18	HOLIDAY LEAVE			
7,370	260	28.3461	19	SICK LEAVE	7,370	260	28.3461
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
11,511	409	28.1442	24	TOTAL PAID ABSENCE	11,511	409	28.1442
89,980	3,008	29.9135	25	GROSS PAY & TOTAL PAID HOURS	89,980	3,008	29.9135
4,141	149	27.7919	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,141	149	27.7919
85,839	2,859	30.0241	27	BALANCE LINE 25 - LINE 26	85,839	2,859	30.0241
8,482	284	29.8661	28	ANNUAL LEAVE ACCRUED	8,482	284	29.8661
3,316	111	29.8738	29	HOLIDAY LEAVE ACCRUED	3,316	111	29.8738
97,637	3,254	30.0052	30	ACCRUED SALARY COST	97,637	3,254	30.0052
			31	BENEFITS-USPS CONTRIBUTION			
11,364			32	HEALTH BENEFITS	11,364		
547			33	LIFE INSURANCE	547		
5,747			34	RETIREMENT	5,747		
2,325			35	THRIFT SAVINGS PLAN (TSP)	2,325		
			36	TSP FIDUCIARY INSURANCE			
2,843			37	SOCIAL SECURITY	2,843		
1,248			38	MEDICARE	1,248		
24,074			39	PAYROLL BENEFITS SUBTOTAL	24,074		
			40	UNIFORM ALLOWANCE			
24,074			41	TOTAL BENEFITS	24,074		
		24.6566	42	(%) BENEFITS/ACCRUED SALARY COST			24.6566
121,711	2,599	46.8299	43	COST OF SAL & BEN PER TOTAL WK HR	121,711	2,599	46.8299
			44	LESS OVERTIME PREMIUM PAY			
121,711	2,599	46.8299	45	STR SAL/BEN COST PER TOTAL WK HR	121,711	2,599	46.8299

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
296,976	11,624	25.5485	01	STRAIGHT TIME HOURS	297,016	11,625	25.5497
2,628	68	38.6470	02	OVERTIME HOURS (INCLUDES LINE 46)	2,628	68	38.6470
			03	HOLIDAY WORK HOURS			
299,604	11,692	25.6247	04	WORK HOURS SUBTOTAL	299,644	11,693	25.6259
	8		05	STEWARDS DUTY HOURS (NA)		8	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
299,604	11,692	25.6247	10	TOTAL WORK HOURS	299,644	11,693	25.6259
			11	SUNDAY PREMIUM (NA HOURS)			
35	19	1.8421	12	NIGHT DIFFERENTIAL (NA HOURS)	35	19	1.8421
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
13	1	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	26	2	13.0000
	129		15	LEAVE WITHOUT PAY (NA HOURS)		126	
			16	TERMINAL LEAVE			
25,116	981	25.6024	17	ANNUAL LEAVE	25,116	981	25.6024
			18	HOLIDAY LEAVE			
19,722	777	25.3822	19	SICK LEAVE	19,798	780	25.3820
237	8	29.6250	20	MILITARY LEAVE	237	8	29.6250
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
45,075	1,766	25.5237	24	TOTAL PAID ABSENCE	45,151	1,769	25.5234
344,727	13,458	25.6150	25	GROSS PAY & TOTAL PAID HOURS	344,856	13,462	25.6169
25,116	981	25.6024	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,116	981	25.6024
319,611	12,477	25.6160	27	BALANCE LINE 25 - LINE 26	319,740	12,481	25.6181
32,692	1,282	25.5007	28	ANNUAL LEAVE ACCRUED	32,692	1,282	25.5007
13,149	516	25.4825	29	HOLIDAY LEAVE ACCRUED	13,149	516	25.4825
365,452	14,275	25.6008	30	ACCRUED SALARY COST	365,581	14,279	25.6027
			31	BENEFITS-USPS CONTRIBUTION			
43,154			32	HEALTH BENEFITS	43,154		
2,109			33	LIFE INSURANCE	2,109		
31,268			34	RETIREMENT	31,278		
12,854			35	THRIFT SAVINGS PLAN (TSP)	12,858		
			36	TSP FIDUCIARY INSURANCE			
17,005			37	SOCIAL SECURITY	17,013		
4,798			38	MEDICARE	4,800		
111,188			39	PAYROLL BENEFITS SUBTOTAL	111,212		
			40	UNIFORM ALLOWANCE			
111,188			41	TOTAL BENEFITS	111,212		
		30.4247	42	(%) BENEFITS/ACCRUED SALARY COST			30.4206
476,640	11,692	40.7663	43	COST OF SAL & BEN PER TOTAL WK HR	476,793	11,693	40.7759
875			44	LESS OVERTIME PREMIUM PAY	875		
475,765	11,692	40.6914	45	STR SAL/BEN COST PER TOTAL WK HR	475,918	11,693	40.7011

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
375,445	14,223	26.3970	01	STRAIGHT TIME HOURS	375,485	14,224	26.3979
2,628	68	38.6470	02	OVERTIME HOURS (INCLUDES LINE 46)	2,628	68	38.6470
			03	HOLIDAY WORK HOURS			
378,073	14,291	26.4553	04	WORK HOURS SUBTOTAL	378,113	14,292	26.4562
	8		05	STEWARDS DUTY HOURS (NA)		8	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
378,073	14,291	26.4553	10	TOTAL WORK HOURS	378,113	14,292	26.4562
			11	SUNDAY PREMIUM (NA HOURS)			
35	19	1.8421	12	NIGHT DIFFERENTIAL (NA HOURS)	35	19	1.8421
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
13	1	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	26	2	13.0000
	209		15	LEAVE WITHOUT PAY (NA HOURS)		206	
			16	TERMINAL LEAVE			
29,257	1,130	25.8911	17	ANNUAL LEAVE	29,257	1,130	25.8911
			18	HOLIDAY LEAVE			
27,092	1,037	26.1253	19	SICK LEAVE	27,168	1,040	26.1230
237	8	29.6250	20	MILITARY LEAVE	237	8	29.6250
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
56,586	2,175	26.0165	24	TOTAL PAID ABSENCE	56,662	2,178	26.0156
434,707	16,466	26.4002	25	GROSS PAY & TOTAL PAID HOURS	434,836	16,470	26.4017
29,257	1,130	25.8911	26	LESS TERM, ANN & HOL LEAVE TAKEN	29,257	1,130	25.8911
405,450	15,336	26.4377	27	BALANCE LINE 25 - LINE 26	405,579	15,340	26.4393
41,174	1,566	26.2924	28	ANNUAL LEAVE ACCRUED	41,174	1,566	26.2924
16,465	627	26.2599	29	HOLIDAY LEAVE ACCRUED	16,465	627	26.2599
463,089	17,529	26.4184	30	ACCRUED SALARY COST	463,218	17,533	26.4197
			31	BENEFITS-USPS CONTRIBUTION			
54,518			32	HEALTH BENEFITS	54,518		
2,656			33	LIFE INSURANCE	2,656		
37,015			34	RETIREMENT	37,025		
15,179			35	THRIFT SAVINGS PLAN (TSP)	15,183		
			36	TSP FIDUCIARY INSURANCE			
19,848			37	SOCIAL SECURITY	19,856		
6,046			38	MEDICARE	6,048		
135,262			39	PAYROLL BENEFITS SUBTOTAL	135,286		
			40	UNIFORM ALLOWANCE			
135,262			41	TOTAL BENEFITS	135,286		
		29.2086	42	(%) BENEFITS/ACCRUED SALARY COST			29.2056
598,351	14,291	41.8690	43	COST OF SAL & BEN PER TOTAL WK HR	598,504	14,292	41.8768
875			44	LESS OVERTIME PREMIUM PAY	875		
597,476	14,291	41.8078	45	STR SAL/BEN COST PER TOTAL WK HR	597,629	14,292	41.8156

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
165,510	4,021	41.1614	01	STRAIGHT TIME HOURS	165,510	4,021	41.1614
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
165,510	4,021	41.1614	04	WORK HOURS SUBTOTAL	165,510	4,021	41.1614
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
165,510	4,021	41.1614	10	TOTAL WORK HOURS	165,510	4,021	41.1614
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
12,739	299	42.6053	17	ANNUAL LEAVE	12,739	299	42.6053
			18	HOLIDAY LEAVE			
10,742	240	44.7583	19	SICK LEAVE	10,742	240	44.7583
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
23,481	539	43.5640	24	TOTAL PAID ABSENCE	23,481	539	43.5640
188,991	4,560	41.4453	25	GROSS PAY & TOTAL PAID HOURS	188,991	4,560	41.4453
12,739	299	42.6053	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,739	299	42.6053
176,252	4,261	41.3639	27	BALANCE LINE 25 - LINE 26	176,252	4,261	41.3639
17,583	422	41.6658	28	ANNUAL LEAVE ACCRUED	17,583	422	41.6658
7,059	170	41.5235	29	HOLIDAY LEAVE ACCRUED	7,059	170	41.5235
200,894	4,853	41.3958	30	ACCRUED SALARY COST	200,894	4,853	41.3958
			31	BENEFITS-USPS CONTRIBUTION			
17,257			32	HEALTH BENEFITS	17,257		
1,141			33	LIFE INSURANCE	1,141		
10,281			34	RETIREMENT	10,281		
3,826			35	THRIFT SAVINGS PLAN (TSP)	3,826		
			36	TSP FIDUCIARY INSURANCE			
5,535			37	SOCIAL SECURITY	5,535		
2,651			38	MEDICARE	2,651		
40,691			39	PAYROLL BENEFITS SUBTOTAL	40,691		
			40	UNIFORM ALLOWANCE			
40,691			41	TOTAL BENEFITS	40,691		
		20.2549	42	(%) BENEFITS/ACCRUED SALARY COST			20.2549
241,585	4,021	60.0808	43	COST OF SAL & BEN PER TOTAL WK HR	241,585	4,021	60.0808
			44	LESS OVERTIME PREMIUM PAY			
241,585	4,021	60.0808	45	STR SAL/BEN COST PER TOTAL WK HR	241,585	4,021	60.0808

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,866,287	42,449	43.9653	01	STRAIGHT TIME HOURS	1,869,629	42,553	43.9364
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
1,866,287	42,449	43.9653	04	WORK HOURS SUBTOTAL	1,869,629	42,553	43.9364
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,023	80	25.2875	08	REHABILITATION WORK HOURS (NA)	2,023	80	25.2875
			09	TRAINING HOURS			
1,866,287	42,449	43.9653	10	TOTAL WORK HOURS	1,869,629	42,553	43.9364
1,872	184	10.1739	11	SUNDAY PREMIUM (NA HOURS)	1,872	184	10.1739
3,683	1,137	3.2392	12	NIGHT DIFFERENTIAL (NA HOURS)	3,683	1,137	3.2392
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	512		15	LEAVE WITHOUT PAY (NA HOURS)		512	
82,524	1,628	50.6904	16	TERMINAL LEAVE	82,524	1,628	50.6904
104,840	2,328	45.0343	17	ANNUAL LEAVE	103,408	2,296	45.0383
5,666	112	50.5892	18	HOLIDAY LEAVE	5,666	112	50.5892
46,827	1,072	43.6819	19	SICK LEAVE	48,933	1,120	43.6901
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,517	40	37.9250	22	OTHER LEAVE	2,444-	80-	30.5500
			23	CONTINUATION OF PAY LEAVE			
241,374	5,180	46.5972	24	TOTAL PAID ABSENCE	238,087	5,076	46.9044
2,113,216	47,629	44.3682	25	GROSS PAY & TOTAL PAID HOURS	2,113,271	47,629	44.3694
193,030	4,068	47.4508	26	LESS TERM, ANN & HOL LEAVE TAKEN	191,598	4,036	47.4722
1,920,186	43,561	44.0803	27	BALANCE LINE 25 - LINE 26	1,921,673	43,593	44.0821
172,628	3,924	43.9928	28	ANNUAL LEAVE ACCRUED	172,628	3,924	43.9928
77,776	1,771	43.9164	29	HOLIDAY LEAVE ACCRUED	77,776	1,771	43.9164
2,170,590	49,256	44.0675	30	ACCRUED SALARY COST	2,172,077	49,288	44.0690
			31	BENEFITS-USPS CONTRIBUTION			
170,791			32	HEALTH BENEFITS	170,791		
12,211			33	LIFE INSURANCE	12,212		
136,818			34	RETIREMENT	136,824		
52,398			35	THRIFT SAVINGS PLAN (TSP)	52,327		
			36	TSP FIDUCIARY INSURANCE			
72,941			37	SOCIAL SECURITY	72,944		
29,723			38	MEDICARE	29,724		
474,882			39	PAYROLL BENEFITS SUBTOTAL	474,822		
			40	UNIFORM ALLOWANCE			
474,882			41	TOTAL BENEFITS	474,822		
		21.8780	42	(%) BENEFITS/ACCRUED SALARY COST			21.8602
2,645,472	42,449	62.3211	43	COST OF SAL & BEN PER TOTAL WK HR	2,646,899	42,553	62.2024
			44	LESS OVERTIME PREMIUM PAY			
2,645,472	42,449	62.3211	45	STR SAL/BEN COST PER TOTAL WK HR	2,646,899	42,553	62.2024

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,316,936	41,362	31.8392	01	STRAIGHT TIME HOURS	1,315,383	41,317	31.8363
23,171	441	52.5419	02	OVERTIME HOURS (INCLUDES LINE 46)	24,508	461	53.1626
			03	HOLIDAY WORK HOURS			
1,340,107	41,803	32.0576	04	WORK HOURS SUBTOTAL	1,339,891	41,778	32.0716
			05	STEWARDS DUTY HOURS (NA)			
5,289	76	69.5921	06	PENALTY OVERTIME (NA)	6,371	91	70.0109
1,635	46	35.5434	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,670	47	35.5319
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,340,107	41,803	32.0576	10	TOTAL WORK HOURS	1,339,891	41,778	32.0716
9,153	1,263	7.2470	11	SUNDAY PREMIUM (NA HOURS)	9,153	1,263	7.2470
7,089	3,800	1.8655	12	NIGHT DIFFERENTIAL (NA HOURS)	7,125	3,815	1.8676
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
21,528	755	28.5139	14	OTHER PREMIUM PAY (NA HOURS)	21,528	760	28.3263
	403		15	LEAVE WITHOUT PAY (NA HOURS)		395	
29,663	737	40.2483	16	TERMINAL LEAVE	29,663	737	40.2483
83,413	2,586	32.2556	17	ANNUAL LEAVE	84,961	2,631	32.2922
1,915	48	39.8958	18	HOLIDAY LEAVE	1,915	48	39.8958
56,839	1,743	32.6098	19	SICK LEAVE	57,075	1,751	32.5956
654	16	40.8750	20	MILITARY LEAVE	654	16	40.8750
			21	CONVENTION LEAVE			
374	11	34.0000	22	OTHER LEAVE	374	11	34.0000
			23	CONTINUATION OF PAY LEAVE			
172,858	5,141	33.6234	24	TOTAL PAID ABSENCE	174,642	5,194	33.6237
1,550,735	46,944	33.0337	25	GROSS PAY & TOTAL PAID HOURS	1,552,339	46,972	33.0481
114,991	3,371	34.1118	26	LESS TERM, ANN & HOL LEAVE TAKEN	116,539	3,416	34.1156
1,435,744	43,573	32.9503	27	BALANCE LINE 25 - LINE 26	1,435,800	43,556	32.9644
124,302	3,826	32.4887	28	ANNUAL LEAVE ACCRUED	124,302	3,826	32.4887
56,178	1,761	31.9011	29	HOLIDAY LEAVE ACCRUED	56,178	1,761	31.9011
1,616,224	49,160	32.8768	30	ACCRUED SALARY COST	1,616,280	49,143	32.8893
			31	BENEFITS-USPS CONTRIBUTION			
149,286			32	HEALTH BENEFITS	149,286		
8,899			33	LIFE INSURANCE	8,899		
119,462			34	RETIREMENT	119,488		
44,862			35	THRIFT SAVINGS PLAN (TSP)	44,769		
			36	TSP FIDUCIARY INSURANCE			
67,528			37	SOCIAL SECURITY	67,596		
21,724			38	MEDICARE	21,747		
411,761			39	PAYROLL BENEFITS SUBTOTAL	411,785		
			40	UNIFORM ALLOWANCE			
411,761			41	TOTAL BENEFITS	411,785		
		25.4767	42	(%) BENEFITS/ACCRUED SALARY COST			25.4773
2,027,985	41,803	48.5129	43	COST OF SAL & BEN PER TOTAL WK HR	2,028,065	41,778	48.5438
8,055			44	LESS OVERTIME PREMIUM PAY	8,669		
2,019,930	41,803	48.3202	45	STR SAL/BEN COST PER TOTAL WK HR	2,019,396	41,778	48.3363

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
**********			NO DETAIL FOUND FOR THIS PAGE	**********		
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,183,223	83,811	37.9809	01	STRAIGHT TIME HOURS	3,185,012	83,870	37.9755
23,171	441	52.5419	02	OVERTIME HOURS (INCLUDES LINE 46)	24,508	461	53.1626
			03	HOLIDAY WORK HOURS			
3,206,394	84,252	38.0571	04	WORK HOURS SUBTOTAL	3,209,520	84,331	38.0586
			05	STEWARDS DUTY HOURS (NA)			
5,289	76	69.5921	06	PENALTY OVERTIME (NA)	6,371	91	70.0109
1,635	46	35.5434	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,670	47	35.5319
			07	LIMITED DUTY HOURS (NA)			
2,023	80	25.2875	08	REHABILITATION WORK HOURS (NA)	2,023	80	25.2875
			09	TRAINING HOURS			
3,206,394	84,252	38.0571	10	TOTAL WORK HOURS	3,209,520	84,331	38.0586
11,025	1,447	7.6192	11	SUNDAY PREMIUM (NA HOURS)	11,025	1,447	7.6192
10,772	4,937	2.1818	12	NIGHT DIFFERENTIAL (NA HOURS)	10,808	4,952	2.1825
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
21,528	755	28.5139	14	OTHER PREMIUM PAY (NA HOURS)	21,528	760	28.3263
	915		15	LEAVE WITHOUT PAY (NA HOURS)		907	
112,187	2,365	47.4363	16	TERMINAL LEAVE	112,187	2,365	47.4363
188,253	4,914	38.3095	17	ANNUAL LEAVE	188,369	4,927	38.2319
7,581	160	47.3812	18	HOLIDAY LEAVE	7,581	160	47.3812
103,666	2,815	36.8262	19	SICK LEAVE	106,008	2,871	36.9237
654	16	40.8750	20	MILITARY LEAVE	654	16	40.8750
			21	CONVENTION LEAVE			
1,891	51	37.0784	22	OTHER LEAVE	2,070-	69-	30.0000
			23	CONTINUATION OF PAY LEAVE			
414,232	10,321	40.1348	24	TOTAL PAID ABSENCE	412,729	10,270	40.1878
3,663,951	94,573	38.7420	25	GROSS PAY & TOTAL PAID HOURS	3,665,610	94,601	38.7481
308,021	7,439	41.4062	26	LESS TERM, ANN & HOL LEAVE TAKEN	308,137	7,452	41.3495
3,355,930	87,134	38.5145	27	BALANCE LINE 25 - LINE 26	3,357,473	87,149	38.5256
296,930	7,750	38.3135	28	ANNUAL LEAVE ACCRUED	296,930	7,750	38.3135
133,954	3,532	37.9258	29	HOLIDAY LEAVE ACCRUED	133,954	3,532	37.9258
3,786,814	98,416	38.4776	30	ACCRUED SALARY COST	3,788,357	98,431	38.4874
			31	BENEFITS-USPS CONTRIBUTION			
320,077			32	HEALTH BENEFITS	320,077		
21,110			33	LIFE INSURANCE	21,111		
256,280			34	RETIREMENT	256,312		
97,260			35	THRIFT SAVINGS PLAN (TSP)	97,096		
			36	TSP FIDUCIARY INSURANCE			
140,469			37	SOCIAL SECURITY	140,540		
51,447			38	MEDICARE	51,471		
886,643			39	PAYROLL BENEFITS SUBTOTAL	886,607		
			40	UNIFORM ALLOWANCE			
886,643			41	TOTAL BENEFITS	886,607		
		23.4139	42	(%) BENEFITS/ACCRUED SALARY COST			23.4034
4,673,457	84,252	55.4699	43	COST OF SAL & BEN PER TOTAL WK HR	4,674,964	84,331	55.4358
8,055			44	LESS OVERTIME PREMIUM PAY	8,669		
4,665,402	84,252	55.3743	45	STR SAL/BEN COST PER TOTAL WK HR	4,666,295	84,331	55.3330

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
347,755	8,891	39.1131	01	STRAIGHT TIME HOURS	347,338	8,875	39.1366
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
347,755	8,891	39.1131	04	WORK HOURS SUBTOTAL	347,338	8,875	39.1366
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
347,755	8,891	39.1131	10	TOTAL WORK HOURS	347,338	8,875	39.1366
			11	SUNDAY PREMIUM (NA HOURS)			
24	10	2.4000	12	NIGHT DIFFERENTIAL (NA HOURS)	24	10	2.4000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	104		15	LEAVE WITHOUT PAY (NA HOURS)		104	
39,397	840	46.9011	16	TERMINAL LEAVE	39,397	840	46.9011
16,337	410	39.8463	17	ANNUAL LEAVE	16,898	426	39.6666
2,626	56	46.8928	18	HOLIDAY LEAVE	2,643	56	47.1964
11,567	316	36.6044	19	SICK LEAVE	11,567	316	36.6044
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
69,927	1,622	43.1115	24	TOTAL PAID ABSENCE	70,505	1,638	43.0433
417,706	10,513	39.7323	25	GROSS PAY & TOTAL PAID HOURS	417,867	10,513	39.7476
58,360	1,306	44.6860	26	LESS TERM, ANN & HOL LEAVE TAKEN	58,938	1,322	44.5824
359,346	9,207	39.0296	27	BALANCE LINE 25 - LINE 26	358,929	9,191	39.0522
35,099	896	39.1729	28	ANNUAL LEAVE ACCRUED	35,099	896	39.1729
14,435	371	38.9083	29	HOLIDAY LEAVE ACCRUED	14,435	371	38.9083
408,880	10,474	39.0376	30	ACCRUED SALARY COST	408,463	10,458	39.0574
			31	BENEFITS-USPS CONTRIBUTION			
34,500			32	HEALTH BENEFITS	34,500		
2,275			33	LIFE INSURANCE	2,276		
19,977			34	RETIREMENT	19,977		
7,566			35	THRIFT SAVINGS PLAN (TSP)	7,566		
			36	TSP FIDUCIARY INSURANCE			
11,633			37	SOCIAL SECURITY	11,633		
5,886			38	MEDICARE	5,889		
81,837			39	PAYROLL BENEFITS SUBTOTAL	81,841		
			40	UNIFORM ALLOWANCE			
81,837			41	TOTAL BENEFITS	81,841		
		20.0149	42	(%) BENEFITS/ACCRUED SALARY COST			20.0363
490,717	8,891	55.1925	43	COST OF SAL & BEN PER TOTAL WK HR	490,304	8,875	55.2455
			44	LESS OVERTIME PREMIUM PAY			
490,717	8,891	55.1925	45	STR SAL/BEN COST PER TOTAL WK HR	490,304	8,875	55.2455

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,339,575	48,859	27.4171	01	STRAIGHT TIME HOURS	1,340,243	48,867	27.4263
25,199	624	40.3830	02	OVERTIME HOURS (INCLUDES LINE 46)	25,199	624	40.3830
			03	HOLIDAY WORK HOURS			
1,364,774	49,483	27.5806	04	WORK HOURS SUBTOTAL	1,365,442	49,491	27.5897
	9		05	STEWARDS DUTY HOURS (NA)		9	
365	7	52.1428	06	PENALTY OVERTIME (NA)	365	7	52.1428
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,364,774	49,483	27.5806	10	TOTAL WORK HOURS	1,365,442	49,491	27.5897
287	40	7.1750	11	SUNDAY PREMIUM (NA HOURS)	287	40	7.1750
464	270	1.7185	12	NIGHT DIFFERENTIAL (NA HOURS)	464	270	1.7185
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
224	16	14.0000	14	OTHER PREMIUM PAY (NA HOURS)	224	16	14.0000
	730		15	LEAVE WITHOUT PAY (NA HOURS)		722	
11,028	399	27.6390	16	TERMINAL LEAVE	11,028	399	27.6390
81,424	2,933	27.7613	17	ANNUAL LEAVE	81,091	2,921	27.7613
662	24	27.5833	18	HOLIDAY LEAVE	662	24	27.5833
58,191	2,114	27.5264	19	SICK LEAVE	58,524	2,126	27.5277
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,364	96	24.6250	22	OTHER LEAVE	2,364	96	24.6250
			23	CONTINUATION OF PAY LEAVE			
153,669	5,566	27.6085	24	TOTAL PAID ABSENCE	153,669	5,566	27.6085
1,519,418	55,049	27.6011	25	GROSS PAY & TOTAL PAID HOURS	1,520,086	55,057	27.6093
93,114	3,356	27.7455	26	LESS TERM, ANN & HOL LEAVE TAKEN	92,781	3,344	27.7455
1,426,304	51,693	27.5918	27	BALANCE LINE 25 - LINE 26	1,427,305	51,713	27.6005
137,286	5,002	27.4462	28	ANNUAL LEAVE ACCRUED	137,286	5,002	27.4462
56,266	2,055	27.3800	29	HOLIDAY LEAVE ACCRUED	56,266	2,055	27.3800
1,619,856	58,750	27.5720	30	ACCRUED SALARY COST	1,620,857	58,770	27.5796
			31	BENEFITS-USPS CONTRIBUTION			
178,936			32	HEALTH BENEFITS	178,936		
9,123			33	LIFE INSURANCE	9,124		
99,943			34	RETIREMENT	99,993		
38,560			35	THRIFT SAVINGS PLAN (TSP)	38,479		
			36	TSP FIDUCIARY INSURANCE			
55,290			37	SOCIAL SECURITY	55,318		
21,122			38	MEDICARE	21,132		
402,974			39	PAYROLL BENEFITS SUBTOTAL	402,982		
			40	UNIFORM ALLOWANCE			
402,974			41	TOTAL BENEFITS	402,982		
		24.8771	42	(%) BENEFITS/ACCRUED SALARY COST			24.8622
2,022,830	49,483	40.8792	43	COST OF SAL & BEN PER TOTAL WK HR	2,023,839	49,491	40.8930
8,452			44	LESS OVERTIME PREMIUM PAY	8,452		
2,014,378	49,483	40.7084	45	STR SAL/BEN COST PER TOTAL WK HR	2,015,387	49,491	40.7222

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
**********			NO DETAIL FOUND FOR THIS PAGE	**********		
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,687,330	57,750	29.2178	01	STRAIGHT TIME HOURS	1,687,581	57,742	29.2262
25,199	624	40.3830	02	OVERTIME HOURS (INCLUDES LINE 46)	25,199	624	40.3830
			03	HOLIDAY WORK HOURS			
1,712,529	58,374	29.3371	04	WORK HOURS SUBTOTAL	1,712,780	58,366	29.3455
	9		05	STEWARDS DUTY HOURS (NA)		9	
365	7	52.1428	06	PENALTY OVERTIME (NA)	365	7	52.1428
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,712,529	58,374	29.3371	10	TOTAL WORK HOURS	1,712,780	58,366	29.3455
287	40	7.1750	11	SUNDAY PREMIUM (NA HOURS)	287	40	7.1750
488	280	1.7428	12	NIGHT DIFFERENTIAL (NA HOURS)	488	280	1.7428
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
224	16	14.0000	14	OTHER PREMIUM PAY (NA HOURS)	224	16	14.0000
	834		15	LEAVE WITHOUT PAY (NA HOURS)		826	
50,425	1,239	40.6981	16	TERMINAL LEAVE	50,425	1,239	40.6981
97,761	3,343	29.2434	17	ANNUAL LEAVE	97,989	3,347	29.2766
3,288	80	41.1000	18	HOLIDAY LEAVE	3,305	80	41.3125
69,758	2,430	28.7069	19	SICK LEAVE	70,091	2,442	28.7022
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,364	96	24.6250	22	OTHER LEAVE	2,364	96	24.6250
			23	CONTINUATION OF PAY LEAVE			
223,596	7,188	31.1068	24	TOTAL PAID ABSENCE	224,174	7,204	31.1179
1,937,124	65,562	29.5464	25	GROSS PAY & TOTAL PAID HOURS	1,937,953	65,570	29.5554
151,474	4,662	32.4912	26	LESS TERM, ANN & HOL LEAVE TAKEN	151,719	4,666	32.5158
1,785,650	60,900	29.3210	27	BALANCE LINE 25 - LINE 26	1,786,234	60,904	29.3286
172,385	5,898	29.2277	28	ANNUAL LEAVE ACCRUED	172,385	5,898	29.2277
70,701	2,426	29.1430	29	HOLIDAY LEAVE ACCRUED	70,701	2,426	29.1430
2,028,736	69,224	29.3068	30	ACCRUED SALARY COST	2,029,320	69,228	29.3135
			31	BENEFITS-USPS CONTRIBUTION			
213,436			32	HEALTH BENEFITS	213,436		
11,398			33	LIFE INSURANCE	11,400		
119,920			34	RETIREMENT	119,970		
46,126			35	THRIFT SAVINGS PLAN (TSP)	46,045		
			36	TSP FIDUCIARY INSURANCE			
66,923			37	SOCIAL SECURITY	66,951		
27,008			38	MEDICARE	27,021		
484,811			39	PAYROLL BENEFITS SUBTOTAL	484,823		
			40	UNIFORM ALLOWANCE			
484,811			41	TOTAL BENEFITS	484,823		
		23.8971	42	(%) BENEFITS/ACCRUED SALARY COST			23.8909
2,513,547	58,374	43.0593	43	COST OF SAL & BEN PER TOTAL WK HR	2,514,143	58,366	43.0754
8,452			44	LESS OVERTIME PREMIUM PAY	8,452		
2,505,095	58,374	42.9145	45	STR SAL/BEN COST PER TOTAL WK HR	2,505,691	58,366	42.9306

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
11,451,205	275,043	41.6342	01	STRAIGHT TIME HOURS	11,461,959	275,035	41.6745
32,352	753	42.9641	02	OVERTIME HOURS (INCLUDES LINE 46)	33,909	792	42.8143
			03	HOLIDAY WORK HOURS			
11,483,557	275,796	41.6378	04	WORK HOURS SUBTOTAL	11,495,868	275,827	41.6778
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
4,632	172	26.9302	08	REHABILITATION WORK HOURS (NA)	4,632	172	26.9302
			09	TRAINING HOURS			
11,483,557	275,796	41.6378	10	TOTAL WORK HOURS	11,495,868	275,827	41.6778
404	71	5.6901	11	SUNDAY PREMIUM (NA HOURS)	417	72	5.7916
3,829	1,861	2.0574	12	NIGHT DIFFERENTIAL (NA HOURS)	3,888	1,892	2.0549
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,817		15	LEAVE WITHOUT PAY (NA HOURS)		2,778	
459,920	8,304	55.3853	16	TERMINAL LEAVE	459,920	8,304	55.3853
756,375	18,434	41.0315	17	ANNUAL LEAVE	760,600	18,531	41.0447
25,331	472	53.6673	18	HOLIDAY LEAVE	24,289	440	55.2022
402,776	10,163	39.6316	19	SICK LEAVE	404,882	10,235	39.5585
1,308	40	32.7000	20	MILITARY LEAVE	1,308	40	32.7000
			21	CONVENTION LEAVE			
33,032	752	43.9255	22	OTHER LEAVE	33,032	752	43.9255
2,668	80	33.3500	23	CONTINUATION OF PAY LEAVE	5,429	160	33.9312
1,681,410	38,245	43.9641	24	TOTAL PAID ABSENCE	1,689,460	38,462	43.9254
13,169,200	314,041	41.9346	25	GROSS PAY & TOTAL PAID HOURS	13,189,633	314,289	41.9665
1,241,626	27,210	45.6312	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,244,809	27,275	45.6391
11,927,574	286,831	41.5839	27	BALANCE LINE 25 - LINE 26	11,944,824	287,014	41.6175
1,151,018	27,386	42.0294	28	ANNUAL LEAVE ACCRUED	1,151,018	27,386	42.0294
481,381	11,665	41.2671	29	HOLIDAY LEAVE ACCRUED	481,381	11,665	41.2671
13,559,973	325,882	41.6100	30	ACCRUED SALARY COST	13,577,223	326,065	41.6396
			31	BENEFITS-USPS CONTRIBUTION			
1,067,784			32	HEALTH BENEFITS	1,071,577		
81,302			33	LIFE INSURANCE	81,300		
801,494			34	RETIREMENT	801,859		
296,370			35	THRIFT SAVINGS PLAN (TSP)	296,452		
			36	TSP FIDUCIARY INSURANCE			
377,780			37	SOCIAL SECURITY	378,902		
185,565			38	MEDICARE	185,863		
2,810,295			39	PAYROLL BENEFITS SUBTOTAL	2,815,953		
			40	UNIFORM ALLOWANCE			
2,810,295			41	TOTAL BENEFITS	2,815,953		
		20.7249	42	(%) BENEFITS/ACCRUED SALARY COST			20.7402
16,370,268	275,796	59.3564	43	COST OF SAL & BEN PER TOTAL WK HR	16,393,176	275,827	59.4328
10,773			44	LESS OVERTIME PREMIUM PAY	11,292		
16,359,495	275,796	59.3173	45	STR SAL/BEN COST PER TOTAL WK HR	16,381,884	275,827	59.3918

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
167,366	7,272	23.0151	01	STRAIGHT TIME HOURS	167,366	7,272	23.0151
4,637	121	38.3223	02	OVERTIME HOURS (INCLUDES LINE 46)	4,637	121	38.3223
			03	HOLIDAY WORK HOURS			
172,003	7,393	23.2656	04	WORK HOURS SUBTOTAL	172,003	7,393	23.2656
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
172,003	7,393	23.2656	10	TOTAL WORK HOURS	172,003	7,393	23.2656
896	136	6.5882	11	SUNDAY PREMIUM (NA HOURS)	896	136	6.5882
4,436	3,076	1.4421	12	NIGHT DIFFERENTIAL (NA HOURS)	4,436	3,076	1.4421
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	494		15	LEAVE WITHOUT PAY (NA HOURS)		494	
10,010	440	22.7500	16	TERMINAL LEAVE	10,010	440	22.7500
8,171	346	23.6156	17	ANNUAL LEAVE	9,077	386	23.5155
546	24	22.7500	18	HOLIDAY LEAVE	546	24	22.7500
9,405	408	23.0514	19	SICK LEAVE	10,130	440	23.0227
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,027	80	25.3375	22	OTHER LEAVE	2,027	80	25.3375
			23	CONTINUATION OF PAY LEAVE	1,630-	72-	22.6388
30,159	1,298	23.2349	24	TOTAL PAID ABSENCE	30,160	1,298	23.2357
207,494	8,691	23.8745	25	GROSS PAY & TOTAL PAID HOURS	207,495	8,691	23.8746
18,727	810	23.1197	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,633	850	23.0976
188,767	7,881	23.9521	27	BALANCE LINE 25 - LINE 26	187,862	7,841	23.9589
15,937	686	23.2317	28	ANNUAL LEAVE ACCRUED	15,937	686	23.2317
7,334	318	23.0628	29	HOLIDAY LEAVE ACCRUED	7,334	318	23.0628
212,038	8,885	23.8647	30	ACCRUED SALARY COST	211,133	8,845	23.8703
			31	BENEFITS-USPS CONTRIBUTION			
27,164			32	HEALTH BENEFITS	28,010		
1,172			33	LIFE INSURANCE	1,172		
17,824			34	RETIREMENT	17,824		
5,918			35	THRIFT SAVINGS PLAN (TSP)	5,918		
			36	TSP FIDUCIARY INSURANCE			
11,077			37	SOCIAL SECURITY	11,077		
2,903			38	MEDICARE	2,903		
66,058			39	PAYROLL BENEFITS SUBTOTAL	66,904		
			40	UNIFORM ALLOWANCE			
66,058			41	TOTAL BENEFITS	66,904		
		31.1538	42	(%) BENEFITS/ACCRUED SALARY COST			31.6880
278,096	7,393	37.6161	43	COST OF SAL & BEN PER TOTAL WK HR	278,037	7,393	37.6081
1,544			44	LESS OVERTIME PREMIUM PAY	1,544		
276,552	7,393	37.4072	45	STR SAL/BEN COST PER TOTAL WK HR	276,493	7,393	37.3992

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
167,366	7,272	23.0151	01	STRAIGHT TIME HOURS	167,366	7,272	23.0151
4,637	121	38.3223	02	OVERTIME HOURS (INCLUDES LINE 46)	4,637	121	38.3223
			03	HOLIDAY WORK HOURS			
172,003	7,393	23.2656	04	WORK HOURS SUBTOTAL	172,003	7,393	23.2656
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
172,003	7,393	23.2656	10	TOTAL WORK HOURS	172,003	7,393	23.2656
896	136	6.5882	11	SUNDAY PREMIUM (NA HOURS)	896	136	6.5882
4,436	3,076	1.4421	12	NIGHT DIFFERENTIAL (NA HOURS)	4,436	3,076	1.4421
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	494		15	LEAVE WITHOUT PAY (NA HOURS)		494	
10,010	440	22.7500	16	TERMINAL LEAVE	10,010	440	22.7500
8,171	346	23.6156	17	ANNUAL LEAVE	9,077	386	23.5155
546	24	22.7500	18	HOLIDAY LEAVE	546	24	22.7500
9,405	408	23.0514	19	SICK LEAVE	10,130	440	23.0227
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,027	80	25.3375	22	OTHER LEAVE	2,027	80	25.3375
			23	CONTINUATION OF PAY LEAVE	1,630-	72-	22.6388
30,159	1,298	23.2349	24	TOTAL PAID ABSENCE	30,160	1,298	23.2357
207,494	8,691	23.8745	25	GROSS PAY & TOTAL PAID HOURS	207,495	8,691	23.8746
18,727	810	23.1197	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,633	850	23.0976
188,767	7,881	23.9521	27	BALANCE LINE 25 - LINE 26	187,862	7,841	23.9589
15,937	686	23.2317	28	ANNUAL LEAVE ACCRUED	15,937	686	23.2317
7,334	318	23.0628	29	HOLIDAY LEAVE ACCRUED	7,334	318	23.0628
212,038	8,885	23.8647	30	ACCRUED SALARY COST	211,133	8,845	23.8703
			31	BENEFITS-USPS CONTRIBUTION			
27,164			32	HEALTH BENEFITS	28,010		
1,172			33	LIFE INSURANCE	1,172		
17,824			34	RETIREMENT	17,824		
5,918			35	THRIFT SAVINGS PLAN (TSP)	5,918		
			36	TSP FIDUCIARY INSURANCE			
11,077			37	SOCIAL SECURITY	11,077		
2,903			38	MEDICARE	2,903		
66,058			39	PAYROLL BENEFITS SUBTOTAL	66,904		
			40	UNIFORM ALLOWANCE			
66,058			41	TOTAL BENEFITS	66,904		
		31.1538	42	(%) BENEFITS/ACCRUED SALARY COST			31.6880
278,096	7,393	37.6161	43	COST OF SAL & BEN PER TOTAL WK HR	278,037	7,393	37.6081
1,544			44	LESS OVERTIME PREMIUM PAY	1,544		
276,552	7,393	37.4072	45	STR SAL/BEN COST PER TOTAL WK HR	276,493	7,393	37.3992

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
269,632	13,472	20.0142	01	STRAIGHT TIME HOURS	269,632	13,472	20.0142
10,075	336	29.9851	02	OVERTIME HOURS (INCLUDES LINE 46)	10,075	336	29.9851
			03	HOLIDAY WORK HOURS			
279,707	13,808	20.2568	04	WORK HOURS SUBTOTAL	279,707	13,808	20.2568
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
279,707	13,808	20.2568	10	TOTAL WORK HOURS	279,707	13,808	20.2568
			11	SUNDAY PREMIUM (NA HOURS)			
722	451	1.6008	12	NIGHT DIFFERENTIAL (NA HOURS)	722	451	1.6008
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
280,429	13,808	20.3091	25	GROSS PAY & TOTAL PAID HOURS	280,429	13,808	20.3091
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
280,429	13,808	20.3091	27	BALANCE LINE 25 - LINE 26	280,429	13,808	20.3091
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
280,429	13,808	20.3091	30	ACCRUED SALARY COST	280,429	13,808	20.3091
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
17,296			37	SOCIAL SECURITY	17,296		
4,045			38	MEDICARE	4,045		
21,341			39	PAYROLL BENEFITS SUBTOTAL	21,341		
			40	UNIFORM ALLOWANCE			
21,341			41	TOTAL BENEFITS	21,341		
		7.6101	42	(%) BENEFITS/ACCRUED SALARY COST			7.6101
301,770	13,808	21.8547	43	COST OF SAL & BEN PER TOTAL WK HR	301,770	13,808	21.8547
3,355			44	LESS OVERTIME PREMIUM PAY	3,355		
298,415	13,808	21.6117	45	STR SAL/BEN COST PER TOTAL WK HR	298,415	13,808	21.6117

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,888,203	295,787	40.1917	01	STRAIGHT TIME HOURS	11,898,957	295,779	40.2292
47,064	1,210	38.8958	02	OVERTIME HOURS (INCLUDES LINE 46)	48,621	1,249	38.9279
			03	HOLIDAY WORK HOURS			
11,935,267	296,997	40.1864	04	WORK HOURS SUBTOTAL	11,947,578	297,028	40.2237
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
4,632	172	26.9302	08	REHABILITATION WORK HOURS (NA)	4,632	172	26.9302
			09	TRAINING HOURS			
11,935,267	296,997	40.1864	10	TOTAL WORK HOURS	11,947,578	297,028	40.2237
1,300	207	6.2801	11	SUNDAY PREMIUM (NA HOURS)	1,313	208	6.3125
8,987	5,388	1.6679	12	NIGHT DIFFERENTIAL (NA HOURS)	9,046	5,419	1.6693
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,311		15	LEAVE WITHOUT PAY (NA HOURS)		3,272	
469,930	8,744	53.7431	16	TERMINAL LEAVE	469,930	8,744	53.7431
764,546	18,780	40.7106	17	ANNUAL LEAVE	769,677	18,917	40.6870
25,877	496	52.1713	18	HOLIDAY LEAVE	24,835	464	53.5237
412,181	10,571	38.9916	19	SICK LEAVE	415,012	10,675	38.8770
1,308	40	32.7000	20	MILITARY LEAVE	1,308	40	32.7000
			21	CONVENTION LEAVE			
35,059	832	42.1382	22	OTHER LEAVE	35,059	832	42.1382
2,668	80	33.3500	23	CONTINUATION OF PAY LEAVE	3,799	88	43.1704
1,711,569	39,543	43.2837	24	TOTAL PAID ABSENCE	1,719,620	39,760	43.2500
13,657,123	336,540	40.5809	25	GROSS PAY & TOTAL PAID HOURS	13,677,557	336,788	40.6117
1,260,353	28,020	44.9804	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,264,442	28,125	44.9579
12,396,770	308,520	40.1814	27	BALANCE LINE 25 - LINE 26	12,413,115	308,663	40.2157
1,166,955	28,072	41.5700	28	ANNUAL LEAVE ACCRUED	1,166,955	28,072	41.5700
488,715	11,983	40.7840	29	HOLIDAY LEAVE ACCRUED	488,715	11,983	40.7840
14,052,440	348,575	40.3139	30	ACCRUED SALARY COST	14,068,785	348,718	40.3443
			31	BENEFITS-USPS CONTRIBUTION			
1,094,948			32	HEALTH BENEFITS	1,099,587		
82,474			33	LIFE INSURANCE	82,472		
819,318			34	RETIREMENT	819,683		
302,288			35	THRIFT SAVINGS PLAN (TSP)	302,370		
			36	TSP FIDUCIARY INSURANCE			
406,153			37	SOCIAL SECURITY	407,275		
192,513			38	MEDICARE	192,811		
2,897,694			39	PAYROLL BENEFITS SUBTOTAL	2,904,198		
			40	UNIFORM ALLOWANCE			
2,897,694			41	TOTAL BENEFITS	2,904,198		
		20.6205	42	(%) BENEFITS/ACCRUED SALARY COST			20.6428
16,950,134	296,997	57.0717	43	COST OF SAL & BEN PER TOTAL WK HR	16,972,983	297,028	57.1427
15,672			44	LESS OVERTIME PREMIUM PAY	16,191		
16,934,462	296,997	57.0189	45	STR SAL/BEN COST PER TOTAL WK HR	16,956,792	297,028	57.0881

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,133,913	912,747	38.4924	01	STRAIGHT TIME HOURS	35,148,354	912,518	38.5179
912,664	24,981	36.5343	02	OVERTIME HOURS (INCLUDES LINE 46)	915,935	25,050	36.5642
			03	HOLIDAY WORK HOURS	139-	8-	17.3750
36,046,577	937,728	38.4403	04	WORK HOURS SUBTOTAL	36,064,150	937,560	38.4659
	1,493		05	STEWARDS DUTY HOURS (NA)		1,493	
618	12	51.5000	06	PENALTY OVERTIME (NA)	618	12	51.5000
27,776	891	31.1739	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	28,352	891	31.8204
			07	LIMITED DUTY HOURS (NA)			
17,144	683	25.1010	08	REHABILITATION WORK HOURS (NA)	17,144	683	25.1010
28,236	1,004	28.1235	09	TRAINING HOURS	28,236	1,004	28.1235
36,074,813	938,732	38.4292	10	TOTAL WORK HOURS	36,092,386	938,564	38.4549
179,288	28,586	6.2718	11	SUNDAY PREMIUM (NA HOURS)	179,872	28,643	6.2797
174,913	108,299	1.6150	12	NIGHT DIFFERENTIAL (NA HOURS)	175,691	108,449	1.6200
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5		
1,060	86	12.3255	14	OTHER PREMIUM PAY (NA HOURS)	1,154	94	12.2765
	19,277		15	LEAVE WITHOUT PAY (NA HOURS)		19,558	
1,270,923	25,288	50.2579	16	TERMINAL LEAVE	1,270,923	25,288	50.2579
2,253,210	62,175	36.2398	17	ANNUAL LEAVE	2,265,887	62,463	36.2756
76,297	1,568	48.6588	18	HOLIDAY LEAVE	75,331	1,520	49.5598
1,211,520	34,679	34.9352	19	SICK LEAVE	1,220,104	34,901	34.9589
16,285	448	36.3504	20	MILITARY LEAVE	16,285	448	36.3504
			21	CONVENTION LEAVE			
80,689	2,069	38.9990	22	OTHER LEAVE	77,400	1,971	39.2694
14,586	552	26.4239	23	CONTINUATION OF PAY LEAVE	22,925	866	26.4722
4,923,510	126,779	38.8353	24	TOTAL PAID ABSENCE	4,948,855	127,457	38.8276
41,353,584	1,065,511	38.8110	25	GROSS PAY & TOTAL PAID HOURS	41,397,963	1,066,021	38.8340
3,600,430	89,031	40.4401	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,612,141	89,271	40.4626
37,753,154	976,480	38.6624	27	BALANCE LINE 25 - LINE 26	37,785,822	976,750	38.6852
3,249,808	88,512	36.7160	28	ANNUAL LEAVE ACCRUED	3,248,303	88,452	36.7239
1,364,836	37,606	36.2930	29	HOLIDAY LEAVE ACCRUED	1,364,225	37,581	36.3009
42,367,798	1,102,598	38.4254	30	ACCRUED SALARY COST	42,398,350	1,102,783	38.4466
			31	BENEFITS-USPS CONTRIBUTION			
3,395,601			32	HEALTH BENEFITS	3,407,160		
207,001			33	LIFE INSURANCE	207,067		
3,421,192			34	RETIREMENT	3,423,215		
1,021,600			35	THRIFT SAVINGS PLAN (TSP)	1,022,115		
			36	TSP FIDUCIARY INSURANCE			
1,328,732			37	SOCIAL SECURITY	1,331,145		
581,027			38	MEDICARE	581,713		
9,955,153			39	PAYROLL BENEFITS SUBTOTAL	9,972,415		
			40	UNIFORM ALLOWANCE			
9,955,153			41	TOTAL BENEFITS	9,972,415		
		23.4969	42	(%) BENEFITS/ACCRUED SALARY COST			23.5207
52,322,951	938,732	55.7379	43	COST OF SAL & BEN PER TOTAL WK HR	52,370,765	938,564	55.7988
294,771			44	LESS OVERTIME PREMIUM PAY	295,668		
52,028,180	938,732	55.4238	45	STR SAL/BEN COST PER TOTAL WK HR	52,075,097	938,564	55.4837

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
4,429,020	161,753	27.3813	01	STRAIGHT TIME HOURS	4,428,175	161,717	27.3822
120,287	2,938	40.9417	02	OVERTIME HOURS (INCLUDES LINE 46)	121,336	2,950	41.1308
			03	HOLIDAY WORK HOURS			
4,549,307	164,691	27.6232	04	WORK HOURS SUBTOTAL	4,549,511	164,667	27.6285
	17		05	STEWARDS DUTY HOURS (NA)		17	
7,935	127	62.4803	06	PENALTY OVERTIME (NA)	9,017	142	63.5000
1,635	46	35.5434	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,670	47	35.5319
			07	LIMITED DUTY HOURS (NA)			
1,580	65	24.3076	08	REHABILITATION WORK HOURS (NA)	1,580	65	24.3076
11,672	428	27.2710	09	TRAINING HOURS	11,672	428	27.2710
4,560,979	165,119	27.6223	10	TOTAL WORK HOURS	4,561,183	165,095	27.6276
54,503	8,588	6.3464	11	SUNDAY PREMIUM (NA HOURS)	54,503	8,588	6.3464
58,954	26,761	2.2029	12	NIGHT DIFFERENTIAL (NA HOURS)	58,990	26,776	2.2030
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
22,102	799	27.6620	14	OTHER PREMIUM PAY (NA HOURS)	22,309	821	27.1729
	3,635		15	LEAVE WITHOUT PAY (NA HOURS)		3,624	
72,303	2,434	29.7054	16	TERMINAL LEAVE	72,303	2,434	29.7054
297,833	10,866	27.4096	17	ANNUAL LEAVE	299,735	10,931	27.4206
4,735	160	29.5937	18	HOLIDAY LEAVE	4,542	152	29.8815
209,598	7,670	27.3269	19	SICK LEAVE	210,827	7,718	27.3162
4,860	184	26.4130	20	MILITARY LEAVE	4,860	184	26.4130
			21	CONVENTION LEAVE			
9,154	366	25.0109	22	OTHER LEAVE	9,154	366	25.0109
553	24	23.0416	23	CONTINUATION OF PAY LEAVE	717-	33-	21.7272
599,036	21,704	27.6002	24	TOTAL PAID ABSENCE	600,704	21,752	27.6160
5,295,574	186,823	28.3454	25	GROSS PAY & TOTAL PAID HOURS	5,297,689	186,847	28.3530
374,871	13,460	27.8507	26	LESS TERM, ANN & HOL LEAVE TAKEN	376,580	13,517	27.8597
4,920,703	173,363	28.3838	27	BALANCE LINE 25 - LINE 26	4,921,109	173,330	28.3915
446,480	16,294	27.4014	28	ANNUAL LEAVE ACCRUED	446,480	16,294	27.4014
189,831	6,953	27.3020	29	HOLIDAY LEAVE ACCRUED	189,831	6,953	27.3020
5,557,014	196,610	28.2641	30	ACCRUED SALARY COST	5,557,420	196,577	28.2709
			31	BENEFITS-USPS CONTRIBUTION			
598,839			32	HEALTH BENEFITS	599,712		
30,455			33	LIFE INSURANCE	30,456		
390,225			34	RETIREMENT	390,289		
147,913			35	THRIFT SAVINGS PLAN (TSP)	147,734		
			36	TSP FIDUCIARY INSURANCE			
224,596			37	SOCIAL SECURITY	224,682		
73,934			38	MEDICARE	73,965		
1,465,962			39	PAYROLL BENEFITS SUBTOTAL	1,466,838		
			40	UNIFORM ALLOWANCE			
1,465,962			41	TOTAL BENEFITS	1,466,838		
		26.3803	42	(%) BENEFITS/ACCRUED SALARY COST			26.3942
7,022,976	165,119	42.5328	43	COST OF SAL & BEN PER TOTAL WK HR	7,024,258	165,095	42.5467
40,836			44	LESS OVERTIME PREMIUM PAY	41,355		
6,982,140	165,119	42.2855	45	STR SAL/BEN COST PER TOTAL WK HR	6,982,903	165,095	42.2962

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
269,632	13,472	20.0142	01	STRAIGHT TIME HOURS	269,632	13,472	20.0142
10,075	336	29.9851	02	OVERTIME HOURS (INCLUDES LINE 46)	10,075	336	29.9851
			03	HOLIDAY WORK HOURS			
279,707	13,808	20.2568	04	WORK HOURS SUBTOTAL	279,707	13,808	20.2568
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
279,707	13,808	20.2568	10	TOTAL WORK HOURS	279,707	13,808	20.2568
			11	SUNDAY PREMIUM (NA HOURS)			
722	451	1.6008	12	NIGHT DIFFERENTIAL (NA HOURS)	722	451	1.6008
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
280,429	13,808	20.3091	25	GROSS PAY & TOTAL PAID HOURS	280,429	13,808	20.3091
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
280,429	13,808	20.3091	27	BALANCE LINE 25 - LINE 26	280,429	13,808	20.3091
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
280,429	13,808	20.3091	30	ACCRUED SALARY COST	280,429	13,808	20.3091
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
17,296			37	SOCIAL SECURITY	17,296		
4,045			38	MEDICARE	4,045		
21,341			39	PAYROLL BENEFITS SUBTOTAL	21,341		
			40	UNIFORM ALLOWANCE			
21,341			41	TOTAL BENEFITS	21,341		
		7.6101	42	(%) BENEFITS/ACCRUED SALARY COST			7.6101
301,770	13,808	21.8547	43	COST OF SAL & BEN PER TOTAL WK HR	301,770	13,808	21.8547
3,355			44	LESS OVERTIME PREMIUM PAY	3,355		
298,415	13,808	21.6117	45	STR SAL/BEN COST PER TOTAL WK HR	298,415	13,808	21.6117

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
39,832,565	1,087,972	36.6117	01	STRAIGHT TIME HOURS	39,846,161	1,087,707	36.6331
1,043,026	28,255	36.9147	02	OVERTIME HOURS (INCLUDES LINE 46)	1,047,346	28,336	36.9616
			03	HOLIDAY WORK HOURS	139-	8-	17.3750
40,875,591	1,116,227	36.6194	04	WORK HOURS SUBTOTAL	40,893,368	1,116,035	36.6416
	1,510		05	STEWARDS DUTY HOURS (NA)		1,510	
8,553	139	61.5323	06	PENALTY OVERTIME (NA)	9,635	154	62.5649
29,411	937	31.3884	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	30,022	938	32.0063
			07	LIMITED DUTY HOURS (NA)			
18,724	748	25.0320	08	REHABILITATION WORK HOURS (NA)	18,724	748	25.0320
39,908	1,432	27.8687	09	TRAINING HOURS	39,908	1,432	27.8687
40,915,499	1,117,659	36.6082	10	TOTAL WORK HOURS	40,933,276	1,117,467	36.6304
233,791	37,174	6.2890	11	SUNDAY PREMIUM (NA HOURS)	234,375	37,231	6.2951
234,589	135,511	1.7311	12	NIGHT DIFFERENTIAL (NA HOURS)	235,403	135,676	1.7350
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5		
23,162	885	26.1717	14	OTHER PREMIUM PAY (NA HOURS)	23,463	915	25.6426
	22,912		15	LEAVE WITHOUT PAY (NA HOURS)		23,182	
1,343,226	27,722	48.4534	16	TERMINAL LEAVE	1,343,226	27,722	48.4534
2,551,043	73,041	34.9261	17	ANNUAL LEAVE	2,565,622	73,394	34.9568
81,032	1,728	46.8935	18	HOLIDAY LEAVE	79,873	1,672	47.7709
1,421,118	42,349	33.5572	19	SICK LEAVE	1,430,931	42,619	33.5749
21,145	632	33.4572	20	MILITARY LEAVE	21,145	632	33.4572
			21	CONVENTION LEAVE			
89,843	2,435	36.8965	22	OTHER LEAVE	86,554	2,337	37.0363
15,139	576	26.2829	23	CONTINUATION OF PAY LEAVE	22,208	833	26.6602
5,522,546	148,483	37.1931	24	TOTAL PAID ABSENCE	5,549,559	149,209	37.1931
46,929,587	1,266,142	37.0650	25	GROSS PAY & TOTAL PAID HOURS	46,976,081	1,266,676	37.0861
3,975,301	102,491	38.7868	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,988,721	102,788	38.8053
42,954,286	1,163,651	36.9133	27	BALANCE LINE 25 - LINE 26	42,987,360	1,163,888	36.9342
3,696,288	104,806	35.2679	28	ANNUAL LEAVE ACCRUED	3,694,783	104,746	35.2737
1,554,667	44,559	34.8900	29	HOLIDAY LEAVE ACCRUED	1,554,056	44,534	34.8959
48,205,241	1,313,016	36.7133	30	ACCRUED SALARY COST	48,236,199	1,313,168	36.7326
			31	BENEFITS-USPS CONTRIBUTION			
3,994,440			32	HEALTH BENEFITS	4,006,872		
237,456			33	LIFE INSURANCE	237,523		
3,811,417			34	RETIREMENT	3,813,504		
1,169,513			35	THRIFT SAVINGS PLAN (TSP)	1,169,849		
			36	TSP FIDUCIARY INSURANCE			
1,570,624			37	SOCIAL SECURITY	1,573,123		
659,006			38	MEDICARE	659,723		
11,442,456			39	PAYROLL BENEFITS SUBTOTAL	11,460,594		
			40	UNIFORM ALLOWANCE			
11,442,456			41	TOTAL BENEFITS	11,460,594		
		23.7369	42	(%) BENEFITS/ACCRUED SALARY COST			23.7593
59,647,697	1,117,659	53.3684	43	COST OF SAL & BEN PER TOTAL WK HR	59,696,793	1,117,467	53.4215
338,962			44	LESS OVERTIME PREMIUM PAY	340,378		
59,308,735	1,117,659	53.0651	45	STR SAL/BEN COST PER TOTAL WK HR	59,356,415	1,117,467	53.1169