



FY 2005 CDC Appropriation—Funding by Budget Activity

Financial Management Office • March 1, 2005

Dollars in Thousands

Budget Activity	FY 2004 Actual	FY 2005 Enacted Appropriation	Change Between FY 2005 and FY 2004	
			Dollar	Percentage
Infectious Diseases				
Budget Authority	\$1,641,600	\$1,652,536	\$10,935	0.67%
<i>PHS Evaluation Transfers</i>	\$12,794	\$12,794	\$0	0.00%
Total, Infectious Diseases	\$1,654,394	\$1,665,330	\$10,935	0.66%
Health Promotion				
Budget Authority	\$932,067	\$1,024,033	\$91,966	9.87%
Health Information and Service				
Budget Authority	\$95,247	\$94,438	(\$809)	-0.85%
<i>PHS Evaluation Transfers</i>	\$115,269	\$134,235	\$18,966	16.45%
Total, Health Information and Service	\$210,516	\$228,673	\$18,157	8.63%
Total, Environmental Health and Injury	\$282,925	\$285,721	\$2,796	0.99%
Occupational Safety and Health				
Budget Authority	\$241,307	\$198,970	(\$42,337)	-17.54%
<i>PHS Evaluation Transfers</i>	\$35,681	\$87,071	\$51,390	144.03%
Total, Occupational Safety and Health	\$276,988	\$286,041	\$9,053	3.27%
Total, Global Health²	\$285,983	\$293,863	\$7,881	2.76%
Public Health Research				
Budget Authority	\$29,107	\$0	(\$29,107)	-100.00%
<i>PHS Evaluation Transfers</i>	\$0	\$31,000	\$31,000	N/A
Total, Public Health Research	\$29,107	\$31,000	\$1,893	6.50%
Public Health Improvement and Leadership				
Budget Authority	\$215,387	\$266,843	\$51,455	23.89%
<i>PHS Evaluation Transfers</i>	\$17,436	\$0	(\$17,436)	-100.00%
Total, Public Health Improvement and Leadership	\$232,824	\$266,843	\$34,019	14.61%
Total, Preventive Health & Health Services Block Grant	\$131,814	\$130,760	(\$1,055)	-0.80%
Total, Buildings and Facilities	\$260,454	\$269,708	\$9,254	3.55%
Business Services Support				
Budget Authority	\$251,273	\$278,840	\$27,567	10.97%
<i>PHS Evaluation Transfers</i>	\$30,953	\$0	(\$30,953)	-100.00%
Total, Business Services Support	\$282,226	\$278,840	(\$3,386)	-1.20%
Total, L/HHS/ED (excludes PHS Evaluation Transfers)	\$4,367,165	\$4,495,711	\$128,546	2.94%
Total, L/HHS/ED (includes PHS Evaluation Transfers)	\$4,579,299	\$4,760,811	\$181,512	3.96%
<i>PHS Evaluation Transfers (nonadd)</i>	\$212,134	\$265,100	\$52,966	24.97%
Agency for Toxic Substances and Disease Registry	\$73,034	\$76,041	\$3,007	4.12%
Terrorism	\$1,507,211	\$1,560,445	\$53,234	3.53%
Vaccines for Children ²	\$1,052,030	\$1,634,850	\$582,820	55.40%
User Fees	\$2,226	\$2,226	\$0	0.00%
Total, CDC/ATSDR Program Level	\$7,213,800	\$8,034,373	\$820,573	11.38%

¹Funding levels for FY 2004 are shown on a comparable basis. A total of \$148.992 million was removed from FY 2004 to reflect the transfer of the President's International Mother and Child HIV Prevention Initiative (PMTCT) from CDC to the Department of State Office of the Global AIDS Coordinator.

²Funding for VFC in FY 2004 reflects obligations. FY 2005 funding includes carryover of \$166 million from FY 2004.