

On February 15, 2007, President Bush signed the fiscal year (FY) 2007 Joint Resolution (JR), which provides funds to CDC for the rest of this fiscal year. Last week, CDC's operating plan was sent to Congress. In FY 2007, most programs will be funded at FY 2006 Actual levels with the exception of those changes described below. The funding levels noted below reflect changes from the FY 2006 Actual level unless otherwise noted:

Increases:

- \$100 million increase for CDC through the Public Health and Social Services Emergency Fund. This increase will be used to prepare for and respond to outbreaks of pandemic influenza and other emerging infectious diseases.
 - Pandemic Influenza: \$70 million, including
 - \$15 million for International Surveillance
 - \$13 million for Domestic Surveillance
 - Other Emerging Infectious Diseases: \$30 million
- \$32 million increase for Section 317 Immunization. Funds will be used as follows:
 - Operations: \$10 million
 - Vaccine Purchase: \$22 million
- \$25 million increase in Business Services Support for high priority, agency-wide activities.
- \$9 million increase to support pay raise across budget lines.
- CDC's FY 2007 operating plan provides increases for two FY 2007 President's Budget priorities:
 - \$45 million increase to support domestic HIV/AIDS testing
 - \$3 million increase for Botulinum Toxin Research
- The operating plan also supports an increase of \$1 million for other Emerging Infectious Diseases to support broader vector-borne diseases activities.
- CDC will refocus the Pfiesteria funding (\$7 million) to broader "safe water" activities to address issues of waterborne disease and drinking contamination.
- The Preventive Health and Health Services Block Grant is funded at \$99 million, (this program was eliminated in the FY 2007 President's Budget).

Reductions

- \$24 million decrease for Buildings and Facilities (total funding: \$134 million).
- \$39 million decrease in Bioterrorism Cooperative Agreements.
- \$10 million reduction in West Nile virus funding.
- Rescission of \$30 million for bulk monovalent influenza vaccine purchase (these funds were appropriated to CDC in FY 2006).

Other Information:

- As in FY 2006, there are no Congressional Projects in FY 2007.
- There are no government-wide rescissions in FY 2007 applicable to CDC.