



FY 2006 CDC/ATSDR Functional Table

Financial Management Office • January 26, 2006

Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted	FY 2006 +/- FY 2005
Infectious Diseases (Includes PHS Evaluation Transfer)			
Infectious Diseases Control	\$225,589	\$226,768	\$1,179
Infectious Diseases	\$191,855	\$193,074	\$1,219
West Nile Virus	\$37,809	\$37,298	(\$511)
All Other Emerging Infectious Diseases	\$154,046	\$155,776	\$1,730
Food Safety	\$28,767	\$28,774	\$7
Prion Disease	\$5,118	\$5,445	\$327
All Other Food Safety	\$23,649	\$23,329	(\$320)
Chronic Fatigue Syndrome	\$4,967	\$4,920	(\$47)
HIV/AIDS, STD and TB Prevention	\$960,711	\$946,577	(\$14,134)
HIV/AIDS, Research and Domestic	\$662,267	\$651,118	(\$11,149)
State and Local Health Departments	\$412,016	\$408,100	(\$3,916)
Community Planning Grants (non-add)	\$321,868	\$318,649	(\$3,219)
National/Regional/Other Organizations	\$177,901	\$171,355	(\$6,546)
CDC Research, Surveillance, Analysis, Tech. Asst	\$72,350	\$71,663	(\$687)
Sexually Transmitted Diseases	\$159,633	\$158,036	(\$1,597)
Tuberculosis	\$138,811	\$137,423	(\$1,388)
Immunization	\$493,032	\$519,872	\$26,840
317 Immunization Program	\$430,695	\$456,863	\$26,168
Vaccine Purchase Grants	\$234,897	\$263,023	\$28,126
State Operations/Infrastructure Grants	\$195,798	\$193,840	(\$1,958)
Program Operations	\$62,337	\$63,009	\$672
Vaccine Tracking	\$4,960	\$4,910	(\$50)
Prevention Activities	\$57,377	\$58,099	\$722
Vaccine Safety	\$16,186	\$17,503	\$1,317
All Other Prevention Activities	\$28,397	\$27,802	(\$595)
National Immunization Survey (PHS Funded)	\$12,794	\$12,794	\$0
Total, Infectious Diseases -	\$1,679,332	\$1,693,217	\$13,885



Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted	FY 2006 +/- FY 2005
Health Promotion¹			
Chronic Disease Prevention, Health Promotion, and Genomics	\$899,628	\$838,664	(\$60,964)
Heart Disease and Stroke	\$44,618	\$44,469	(\$149)
Diabetes	\$63,457	\$63,119	(\$338)
Cancer Prevention and Control	\$309,704	\$307,913	(\$1,791)
Breast and Cervical Cancer	\$204,424	\$202,429	(\$1,995)
Cancer Registries	\$48,584	\$48,109	(\$475)
Colorectal Cancer	\$14,626	\$14,483	(\$143)
Comprehensive Cancer	\$15,864	\$16,942	\$1,078
Ovarian Cancer	\$4,565	\$4,520	(\$45)
Prostate Cancer	\$14,071	\$13,933	(\$138)
Skin Cancer	\$2,092	\$2,072	(\$20)
Geraldine Ferraro Cancer Education Program	\$4,586	\$4,541	(\$45)
Cancer Survivorship Resource Center	\$892	\$884	(\$8)
Arthritis and Other Chronic Diseases	\$22,487	\$22,467	(\$20)
Arthritis	\$13,643	\$13,511	(\$132)
Epilepsy	\$7,560	\$7,684	\$124
Iron Overload	\$342	\$339	(\$3)
National Lupus Patient Registry	\$942	\$933	(\$9)
Tobacco	\$104,345	\$104,799	\$454
Nutrition, Physical Activity and Obesity	\$41,930	\$41,520	(\$410)
Health Promotion	\$26,146	\$27,443	\$1,297
BRFSS	\$7,641	\$7,568	(\$73)
Community Health Promotion	\$5,986	\$5,927	(\$59)
Mind-Body Institute	\$1,957	\$1,782	(\$175)
Glaucoma	\$3,556	\$3,465	(\$91)
Visual Screening Education	\$2,495	\$2,475	(\$20)
Alzheimer's Disease	\$1,586	\$1,633	\$47
Inflammatory Bowel Disease	\$744	\$693	(\$51)
Interstitial Cystitis	\$694	\$683	(\$11)
Pioneering Healthier Communities (YMCA)	\$1,487	\$1,435	(\$52)
Chronic Kidney Disease	\$0	\$1,782	\$1,782



Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted	FY 2006 +/- FY 2005
School Health	\$56,746	\$56,192	(\$554)
Safe Motherhood/Infant Health	\$44,738	\$44,292	(\$446)
Oral Health	\$11,204	\$11,682	\$478
Prevention Centers	\$29,690	\$29,700	\$10
Youth Media Campaign (VERB)	\$58,795	\$0	(\$58,795)
Steps to a HealthierUS.	\$44,276	\$43,857	(\$419)
Racial and Ethnic Approach to Community Health (REACH)	\$34,505	\$34,259	(\$246)
Genomics	\$6,987	\$6,952	(\$35)
Birth Defects, Developmental Disabilities, Disability and Health	\$124,576	\$124,762	\$186
Birth Defects and Developmental Disabilities	\$39,239	\$38,659	(\$580)
Folic Acid (non-add)	\$2,188	\$2,277	\$89
Infant Health (non-add)	\$8,463	\$8,310	(\$153)
Human Development and Disability	\$65,111	\$66,242	\$1,131
Disability and Health (non-add)	\$10,909	\$10,712	(\$197)
Limb Loss (non-add)	\$3,014	\$2,960	(\$54)
Muscular Dystrophy (non-add)	\$5,927	\$6,435	\$508
Spina Bifida (non-add)	\$4,825	\$5,049	\$224
Autism (non-add)	\$14,873	\$15,146	\$273
Autism Epidemiology and Surveillance	\$14,437	\$14,602	\$165
Autism Awareness Campaign	\$436	\$544	\$108
Hereditary Blood Disorders	\$20,226	\$19,861	(\$365)
Total, Health Promotion -	\$1,024,204	\$963,426	(\$60,778)

Health Information and Service

(Includes PHS Evaluation Transfer and Department of Defense Funding)

Health Statistics	\$109,021	\$109,021	\$0
Field Operations (PHS Funded)	\$59,833	\$59,833	\$0
Statistical Program Infrastructure (PHS Funded)	\$49,188	\$49,188	\$0



Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted	FY 2006 +/- FY 2005
Public Health Informatics	\$76,002	\$70,641	(\$5,361)
PHIN	\$9,827	\$4,863	(\$4,964)
NEDSS (PHS Funded)	\$24,751	\$24,751	\$0
All Other Public Health Informatics	\$41,424	\$41,027	(\$397)
Health Marketing	\$43,651	\$43,241	(\$410)
Health Marketing (Budget Authority)	\$43,188	\$42,778	(\$410)
Health Marketing (PHS Funded)	\$463	\$463	\$0
Total, Health Information and Service -	\$228,674	\$222,903	(\$5,771)
Environmental Health and Injury Prevention¹			
Environmental Health	\$151,195	\$149,985	(\$1,210)
Environmental Health Laboratory	\$27,564	\$27,064	(\$500)
Environmental Health Activities	\$54,735	\$54,916	\$181
Environmental and Health Outcome Tracking Network	\$24,438	\$24,194	(\$244)
All Other Environmental Health Activities	\$30,297	\$30,722	\$425
Asthma	\$32,422	\$31,994	(\$428)
Childhood Lead Poisoning	\$36,474	\$36,011	(\$463)
Injury Prevention and Control	\$138,237	\$139,036	\$799
Intentional Injury	\$103,138	\$104,033	\$895
Unintentional Injury	\$35,099	\$35,003	(\$96)
Total, Environmental Health and Injury -	\$289,432	\$289,021	(\$411)
Occupational Safety and Health (Includes PHS Evaluation Transfer)²	\$251,241	\$255,272	\$4,031
Global Health (Includes Department of Defense Funding)^{1,3}			
Global AIDS Program ³	\$123,830	\$122,644	(\$1,186)
Global Immunization Program	\$144,386	\$145,036	\$650
Polio Eradication	\$101,206	\$101,659	\$453
Other Global/Measles	\$43,180	\$43,377	\$197



Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted	FY 2006 +/- FY 2005
Global Disease Detection	\$21,426	\$33,168	\$11,742
Global Malaria Program	\$9,108	\$9,022	(\$86)
FY 2005 Avian Flu Supplemental	\$15,000	\$0	(\$15,000)
Other Global Health (Includes DoD Funding)	\$3,403	\$71,381	\$67,978
Total, Global Health -	\$317,153	\$381,251	\$64,098
Public Health Research (PHS Funded)	\$31,000	\$31,000	\$0
Public Health Improvement and Leadership (Includes Department of Defense Funding)¹			
Congressional Projects	\$60,450	\$0	(\$60,450)
Leadership and Management	\$167,019	\$170,102	\$6,073
World Trade Center (DoD Funded)	\$0	\$75,000	\$75,000
Public Health Workforce Development	\$19,920	\$19,721	(\$199)
Total, Public Health Improvement and Leadership -	\$247,389	\$264,823	\$17,434
Prev. Health & Health Services Block Grant	\$118,526	\$99,000	(\$19,526)
Buildings and Facilities	\$269,708	\$158,400	(\$111,308)
Business Services Support ¹	\$319,152	\$298,616	(\$20,536)
Terrorism (Includes Department of Defense Funding)			
Upgrading State and Local Capacity	\$919,148	\$823,674	(\$95,474)
Upgrading CDC Capacity	\$140,972	\$136,592	(\$4,380)
Anthrax	\$16,666	\$13,860	(\$2,806)
Biosurveillance	\$79,271	\$133,431	\$54,160
Strategic National Stockpile	\$466,700	\$524,700	\$58,000
Total, Terrorism -	\$1,622,757	\$1,632,257	\$9,500



Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted	FY 2006 +/- FY 2005
FY 2006 Pandemic Influenza One-Time Funding (DoD Funded)⁴	\$0	\$77,000	\$77,000
Department of Defense (non-add)	\$0	\$275,000	\$275,000
PHS Evaluation Transfers (non-add)	\$265,100	\$265,100	\$0
CDC-wide HIV/AIDS (non-add)	\$855,535	\$842,360	(\$13,175)
Total, L/HHS/ED ⁴ -	\$6,133,468	\$5,826,086	(\$307,382)
Total, L/HHS/ED (includes PHS Evaluation Transfer and DoD Funding) ⁴ -	\$6,398,568	\$6,366,186	(\$32,382)
Agency for Toxic Substances and Disease Registry⁵	\$76,041	\$74,905	(\$1,136)
Vaccines for Children (VFC)⁶	\$1,503,127	\$1,957,963	\$454,836
User Fees	\$2,226	\$2,226	\$0
Total, CDC/ATSDR Program Level -	\$7,979,962	\$8,401,280	\$421,318

¹ FY 2005 funding levels reflect a technical reprogramming among several budget activities, which are shown comparably in FY 2006.

² FY 2006 Appropriation includes language to move management and administrative costs (\$34.8 million) from Occupational Safety and Health to Business Services Support. Funding for FY 2005 is shown on a comparable basis.

³ Funding does not include transfers to CDC from the Department of State Office of the Global AIDS Coordinator (\$439.0 million in FY 2005), as part of the President's Emergency Plan for AIDS Relief.

⁴ The FY 2006 Enacted includes a 1.0% across-the-board rescission for all relevant programs, projects, and activities. FY 2006 funding also reflects \$77 million in one-time costs related to pandemic influenza planning.

⁵ FY 2006 funding for ATSDR includes a rescission of 0.476% for Interior, Environment, and Related Agencies.

⁶ Funding for VFC reflects obligations. FY 2006 funding includes carryover of \$60 million from FY 2005.