

NATIONAL INSTITUTES OF HEALTH
National Institute on Deafness and Other Communication Disorders

Budget Mechanism - Total

| MECHANISM | FY 2005 Actual | | FY 2006 Appropriation | | FY 2007 Estimate | |
|-------------------------------------------------|-------------------|------------------------|--------------------------|------------------------|---------------------|--------------------|
| | No. | Amount | No. | Amount | No. | Amount |
| Research Grants: | | | | | | |
| <u>Research Projects:</u> | | | | | | |
| Noncompeting | 683 | \$212,189,000 | 641 | \$203,434,000 | 630 | \$202,695,000 |
| Administrative supplements | (23) | 757,000 | (23) | 750,000 | (23) | 750,000 |
| <u>Competing:</u> | | | | | | |
| Renewal | 63 | 23,098,000 | 68 | 24,800,000 | 67 | 25,000,000 |
| New | 138 | 36,927,000 | 148 | 39,642,000 | 135 | 35,351,000 |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, competing | 201 | 60,025,000 | 216 | 64,442,000 | 202 | 60,351,000 |
| Subtotal, RPGs | 884 | 272,971,000 | 857 | 268,626,000 | 832 | 263,796,000 |
| SBIR/STTR | 32 | 9,317,000 | 45 | 9,125,000 | 45 | 9,100,000 |
| Subtotal, RPGs | 916 | 282,288,000 | 902 | 277,751,000 | 877 | 272,896,000 |
| <u>Research Centers:</u> | | | | | | |
| Specialized/comprehensive | 21 | 17,039,000 | 20 | 18,000,000 | 20 | 17,910,000 |
| Clinical research | 0 | 0 | 0 | 0 | 0 | 0 |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 |
| Comparative medicine | 0 | 100,000 | 0 | 0 | 0 | 0 |
| Research Centers in Minority Institutions | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Centers | 21 | 17,139,000 | 20 | 18,000,000 | 20 | 17,910,000 |
| <u>Other Research:</u> | | | | | | |
| Research careers | 42 | 7,251,000 | 41 | 7,100,000 | 43 | 7,425,000 |
| Cancer education | 0 | 0 | 0 | 0 | 0 | 0 |
| Cooperative clinical research | 0 | 0 | 0 | 0 | 0 | 0 |
| Biomedical research support | 0 | 0 | 0 | 0 | 0 | 0 |
| Minority biomedical research support | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 18 | 2,189,000 | 22 | 2,850,000 | 22 | 2,836,000 |
| Subtotal, Other Research | 60 | 9,440,000 | 63 | 9,950,000 | 65 | 10,261,000 |
| Total Research Grants | 997 | 308,867,000 | 985 | 305,701,000 | 962 | 301,067,000 |
| <u>Research Training:</u> | <u>FTEs</u> | | <u>FTEs</u> | | <u>FTEs</u> | |
| Individual awards | 147 | 5,531,000 | 144 | 5,500,000 | 143 | 5,473,000 |
| Institutional awards | 190 | 7,677,000 | 183 | 7,530,000 | 182 | 7,492,000 |
| Total, Training | 337 | 13,208,000 | 327 | 13,030,000 | 325 | 12,965,000 |
| Research & development contracts (SBIR/STTR) | 54 (0) | 18,818,000 (21,000) | 54 (0) | 19,506,000 (21,000) | 54 (0) | 20,496,000 (0) |
| Intramural research | <u>FTEs</u> 72 | 34,166,000 | <u>FTEs</u> 72 | 33,960,000 | <u>FTEs</u> 73 | 34,290,000 |
| Research management and support | 68 | 16,709,000 | 68 | 17,745,000 | 68 | 18,011,000 |
| Cancer prevention & control | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | | 0 | | 0 | | 0 |
| Buildings and Facilities | | 0 | | 0 | | 0 |
| NIH Roadmap for Medical Research | 0 | 2,492,000 | 0 | 3,516,000 | 0 | 4,727,000 |
| Total, NIDCD | 140 | 394,260,000 | 140 | 393,458,000 | 141 | 391,556,000 |
| (Clinical Trials) | | (2,245,000) | | (2,890,000) | | (2,890,000) |