

2000 Crosswalk
 Budget Authority
 Estimated Distribution
 (\$ 000)

| Sub Activity | Federal Health Administration | | | | | | | | Tribal Health Administration | | | | | | | 2000 Actual | |
|---|-------------------------------|--------------|---------------|---------------------|------------------------|--------------|----------------|-------------------------------------|------------------------------|---------------------|--------------|---------------------|--------------|-------------------------|----------------|------------------|------------------------------------|
| | Federal Clinical Services | Urban Health | Prev. Health | Indian Health Prof. | Federal Administration | Self-Gov. | Facilities | Total Federal Health Administration | Tribal Clinical Services | Tribal Prev. Health | Urban Health | Management Training | Self-Gov. | Tribal Contract Support | Facilities | | Total Tribal Health Administration |
| SERVICES | | | | | | | | | | | | | | | | | |
| Hospitals & Health Clinics | 557,831 | 0 | 0 | 0 | 0 | 0 | 0 | 557,831 | 447,576 | 0 | 0 | 0 | 0 | 0 | 0 | 447,576 | 1,005,407 |
| Dental Health | 51,091 | 0 | 0 | 0 | 0 | 0 | 0 | 51,091 | 28,971 | 0 | 0 | 0 | 0 | 0 | 0 | 28,971 | 80,062 |
| Mental Health | 23,265 | 0 | 0 | 0 | 0 | 0 | 0 | 23,265 | 19,980 | 0 | 0 | 0 | 0 | 0 | 0 | 19,980 | 43,245 |
| Alcohol & Substance Abuse | 15,930 | 0 | 0 | 0 | 0 | 0 | 0 | 15,930 | 80,894 | 0 | 0 | 0 | 0 | 0 | 0 | 80,894 | 96,824 |
| Contract Health Services | 210,283 | 0 | 0 | 0 | 0 | 0 | 0 | 210,283 | 196,473 | 0 | 0 | 0 | 0 | 0 | 0 | 196,473 | 406,756 |
| Subtotal (CS) | 858,400 | 0 | 0 | 0 | 0 | 0 | 0 | 858,400 | 773,894 | 0 | 0 | 0 | 0 | 0 | 0 | 773,894 | 1,632,294 |
| | | | | | | | | | | | | | | | | | 0 |
| Public Health Nursing | 0 | 0 | 19,332 | 0 | 0 | 0 | 0 | 19,332 | 0 | 15,120 | 0 | 0 | 0 | 0 | 0 | 15,120 | 34,452 |
| Health Education | 0 | 0 | 2,719 | 0 | 0 | 0 | 0 | 2,719 | 0 | 6,906 | 0 | 0 | 0 | 0 | 0 | 6,906 | 9,625 |
| Community Hlth Repr. | 0 | 0 | 578 | 0 | 0 | 0 | 0 | 578 | 0 | 45,802 | 0 | 0 | 0 | 0 | 0 | 45,802 | 46,380 |
| Hep B/Haemophilus Influenzae Prog Alaska | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,402 | 0 | 0 | 0 | 0 | 0 | 1,402 | 1,402 |
| Subtotal (PH) | 0 | 0 | 22,629 | 0 | 0 | 0 | 0 | 22,629 | 0 | 69,230 | 0 | 0 | 0 | 0 | 0 | 69,230 | 91,859 |
| Urban Health Projects | 0 | 2,121 | 0 | 0 | 0 | 0 | 0 | 2,121 | 0 | 0 | ##### | 0 | 0 | 0 | 0 | 25,692 | 27,813 |
| Indian Hlth Professions | 0 | 0 | 0 | 30,491 | 0 | 0 | 0 | 30,491 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,491 |
| Tribal Management | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 2,371 | 0 | 0 | 0 | 2,371 | 2,411 |
| Direct Operations | 0 | 0 | 0 | 0 | 41,112 | 0 | 0 | 41,112 | 0 | 0 | 0 | 9,876 | 0 | 0 | 0 | 9,876 | 50,988 |
| Self Governance | 0 | 0 | 0 | 0 | 0 | 1,776 | 0 | 1,776 | 0 | 0 | 0 | 0 | 7,755 | 0 | 0 | 7,755 | 9,531 |
| Contract Support Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228,781 | 0 | 228,781 | 228,781 |
| Total Services | 858,400 | 2,121 | 22,629 | 30,491 | 41,152 | 1,776 | 0 | 956,569 | 773,894 | 69,230 | ##### | 12,247 | 7,755 | 228,781 | 0 | 1,117,599 | 2,074,168 |
| FACILITIES | | | | | | | | | | | | | | | | | |
| Maintenance & Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 24,990 | 24,990 | 0 | 0 | 0 | 0 | 0 | 0 | 18,443 | 18,443 | 43,433 |
| Sanitation Facilities: | 0 | 0 | 0 | 0 | 0 | 0 | 11,054 | 11,054 | 0 | 0 | 0 | 0 | 0 | 0 | 81,063 | 81,063 | 92,117 |
| Hlth Care Facs. Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 36,624 | 36,624 | 0 | 0 | 0 | 0 | 0 | 0 | 13,769 | 13,769 | 50,393 |
| Facs. & Env. Hlth Sup | 0 | 0 | 0 | 0 | 0 | 0 | 90,947 | 90,947 | 0 | 0 | 0 | 0 | 0 | 0 | 25,335 | 25,335 | 116,282 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 8,593 | 8,593 | 0 | 0 | 0 | 0 | 0 | 0 | 5,737 | 5,737 | 14,330 |
| Total, Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 172,208 | 172,208 | 0 | 0 | 0 | 0 | 0 | 0 | 144,347 | 144,347 | 316,555 |
| TOTAL IHS | 858,400 | 2,121 | 22,629 | 30,491 | 41,152 | 1,776 | 172,208 | 1,128,777 | 773,894 | 69,230 | ##### | 12,247 | 7,755 | 228,781 | 144,347 | 1,261,946 | 2,390,723 |

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| Sub Activity | Federal Health Administration | | | | | | | | Tribal Health Administration | | | | | | | | 2,001 Appropriation |
|----------------------------|---------------------------------|-----------------|-----------------|---------------------------|--------------------------------|----------------|-----------------|---|--------------------------------|---------------------------|-----------------|-----------------------------|----------------|-------------------------------|-----------------|--|------------------------|
| | Federal Clinical Services | Urban Health | Prev. Health | Indian Health Prof. | Federal Admini- stration | Self - Gov. | Facil- ities | Total Federal Health Admini- stration | Tribal Clinical Services | Tribal Prev. Health | Urban Health | Manage- ment Training | Self - Gov. | Tribal Contract Support | Facil- ities | Total Tribal Health Admini- stration | |
| SERVICES | | | | | | | | | | | | | | | | | |
| Hospitals & Health Clinics | 616,167 | 0 | 0 | 0 | 0 | 0 | 0 | 616,167 | 468,006 | 0 | 0 | 0 | 0 | 0 | 0 | 468,006 | 1,084,173 |
| Dental Health | 56,917 | 0 | 0 | 0 | 0 | 0 | 0 | 56,917 | 34,101 | 0 | 0 | 0 | 0 | 0 | 0 | 34,101 | 91,018 |
| Mental Health | 24,259 | 0 | 0 | 0 | 0 | 0 | 0 | 24,259 | 20,759 | 0 | 0 | 0 | 0 | 0 | 0 | 20,759 | 45,018 |
| Alcohol & Substance Abuse | 16,271 | 0 | 0 | 0 | 0 | 0 | 0 | 16,271 | 113,983 | 0 | 0 | 0 | 0 | 0 | 0 | 113,983 | 130,254 |
| Contract Health Services | 241,638 | 0 | 0 | 0 | 0 | 0 | 0 | 241,638 | 204,135 | 0 | 0 | 0 | 0 | 0 | 0 | 204,135 | 445,773 |
| Subtotal (CS) | 955,252 | 0 | 0 | 0 | 0 | 0 | 0 | 955,252 | 840,984 | 0 | 0 | 0 | 0 | 0 | 0 | 840,984 | 1,796,236 |
| Public Health Nursing | 0 | 0 | 20,402 | 0 | 0 | 0 | 0 | 20,402 | 0 | 15,712 | 0 | 0 | 0 | 0 | 0 | 15,712 | 36,114 |
| Health Education | 0 | 0 | 2,888 | 0 | 0 | 0 | 0 | 2,888 | 0 | 7,175 | 0 | 0 | 0 | 0 | 0 | 7,175 | 10,063 |
| Community Hlth Repr. | 0 | 0 | 498 | 0 | 0 | 0 | 0 | 498 | 0 | 47,563 | 0 | 0 | 0 | 0 | 0 | 47,563 | 48,061 |
| Hep B/Haemophilus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,471 | 0 | 0 | 0 | 0 | 0 | 1,471 | 1,471 |
| Influenzae Prog Alaska | 0 | 0 | 23,788 | 0 | 0 | 0 | 0 | 23,788 | 0 | 71,921 | 0 | 0 | 0 | 0 | 0 | 71,921 | 95,709 |
| Subtotal (PH) | 0 | 0 | 23,788 | 0 | 0 | 0 | 0 | 23,788 | 0 | 71,921 | 0 | 0 | 0 | 0 | 0 | 71,921 | 95,709 |
| Urban Health Projects | 0 | 2,149 | 0 | 0 | 0 | 0 | 0 | 2,149 | 0 | 0 | 27,694 | 0 | 0 | 0 | 0 | 27,694 | 29,843 |
| Indian Hlth Professions | 0 | 0 | 0 | 30,486 | 0 | 0 | 0 | 30,486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,486 |
| Tribal Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,406 | 0 | 0 | 0 | 2,406 | 2,406 |
| Direct Operations | 0 | 0 | 0 | 0 | 42,685 | 0 | 0 | 42,685 | 0 | 0 | 0 | 10,261 | 0 | 0 | 0 | 10,261 | 52,946 |
| Self Governance | 0 | 0 | 0 | 0 | 0 | 1,746 | 0 | 1,746 | 0 | 0 | 0 | 0 | 8,057 | 0 | 0 | 8,057 | 9,803 |
| Contract Support Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248,234 | 0 | 248,234 | 248,234 |
| Total Services | 955,252 | 2,149 | 23,788 | 30,486 | 42,685 | 1,746 | 0 | 1,056,106 | 840,984 | 71,921 | ## | 12,667 | 8,057 | 248,234 | 0 | 1,209,557 | 2,265,663 |
| FACILITIES | | | | | | | | | | | | | | | | | |
| Maintenance & Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 26,092 | 26,092 | 0 | 0 | 0 | 0 | 0 | 20,239 | 20,239 | 46,331 | |
| Sanitation Facilities: | 0 | 0 | 0 | 0 | 0 | 0 | 11,234 | 11,234 | 0 | 0 | 0 | 0 | 0 | 82,383 | 82,383 | 93,617 | |
| Hlth Care Facs. Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 52,910 | 52,910 | 0 | 0 | 0 | 0 | 0 | 32,615 | 32,615 | 85,525 | |
| Facs. & Env. Hlth Sup | 0 | 0 | 0 | 0 | 0 | 0 | 94,642 | 94,642 | 0 | 0 | 0 | 0 | 0 | 26,694 | 26,694 | 121,336 | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 8,593 | 8,593 | 0 | 0 | 0 | 0 | 0 | 7,701 | 7,701 | 16,294 | |
| Total, Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 193,471 | 193,471 | 0 | 0 | 0 | 0 | 0 | 169,632 | 169,632 | 363,103 | |
| TOTAL IHS | 955,252 | 2,149 | 23,788 | 30,486 | 42,685 | 1,746 | 193,471 | 1,249,577 | 840,984 | 71,921 | ## | 12,667 | 8,057 | 248,234 | 169,632 | 1,379,189 | 2,628,766 |

2002 Crosswalk
 Budget Authority
 Estimated Distribution
 (\$ 000)

| Sub Activity | Federal Health Administration | | | | | | | | Tribal Health Administration | | | | | | | 2,002 Estimate | |
|----------------------------|-------------------------------|--------------|--------------|---------------------|------------------------|-------------|------------|-------------------------------------|------------------------------|---------------------|--------------|---------------------|-------------|-------------------------|------------|----------------|------------------------------------|
| | Federal Clinical Services | Urban Health | Prev. Health | Indian Health Prof. | Federal Administration | Self - Gov. | Facilities | Total Federal Health Administration | Tribal Clinical Services | Tribal Prev. Health | Urban Health | Management Training | Self - Gov. | Tribal Contract Support | Facilities | | Total Tribal Health Administration |
| SERVICES | | | | | | | | | | | | | | | | | |
| Hospitals & Health Clinics | 487,106 | 0 | 0 | 0 | 0 | 0 | 0 | 487,106 | 650,605 | 0 | 0 | 0 | 0 | 0 | 0 | 650,605 | 1,137,711 |
| Dental Health | 43,680 | 0 | 0 | 0 | 0 | 0 | 0 | 43,680 | 51,625 | 0 | 0 | 0 | 0 | 0 | 0 | 51,625 | 95,305 |
| Mental Health | 19,011 | 0 | 0 | 0 | 0 | 0 | 0 | 19,011 | 28,131 | 0 | 0 | 0 | 0 | 0 | 0 | 28,131 | 47,142 |
| Alcohol & Substance Abuse | 11,984 | 0 | 0 | 0 | 0 | 0 | 0 | 11,984 | 123,021 | 0 | 0 | 0 | 0 | 0 | 0 | 123,021 | 135,005 |
| Contract Health Services | 183,255 | 0 | 0 | 0 | 0 | 0 | 0 | 183,255 | 262,521 | 0 | 0 | 0 | 0 | 0 | 0 | 262,521 | 445,776 |
| Subtotal (CS) | 745,036 | 0 | 0 | 0 | 0 | 0 | 0 | 745,036 | 1,115,903 | 0 | 0 | 0 | 0 | 0 | 0 | 1,115,903 | 1,860,939 |
| Public Health Nursing | 0 | 0 | 15,082 | 0 | 0 | 0 | 0 | 15,082 | 0 | 22,699 | 0 | 0 | 0 | 0 | 0 | 22,699 | 37,781 |
| Health Education | 0 | 0 | 3,159 | 0 | 0 | 0 | 0 | 3,159 | 0 | 7,469 | 0 | 0 | 0 | 0 | 0 | 7,469 | 10,628 |
| Community Hlth Repr. | 0 | 0 | 376 | 0 | 0 | 0 | 0 | 376 | 0 | 49,413 | 0 | 0 | 0 | 0 | 0 | 49,413 | 49,789 |
| Hep B/Haemophilus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,526 | 0 | 0 | 0 | 0 | 0 | 1,526 | 1,526 |
| Influenzae Prog Alaska | 0 | 0 | 18,617 | 0 | 0 | 0 | 0 | 18,617 | 0 | 81,107 | 0 | 0 | 0 | 0 | 0 | 81,107 | 99,724 |
| Subtotal (PH) | 0 | 0 | 18,617 | 0 | 0 | 0 | 0 | 18,617 | 0 | 81,107 | 0 | 0 | 0 | 0 | 0 | 81,107 | 99,724 |
| Urban Health Projects | 0 | 794 | 0 | 0 | 0 | 0 | 0 | 794 | 0 | 0 | 29,153 | 0 | 0 | 0 | 0 | 29,153 | 29,947 |
| Indian Hlth Professions | 0 | 0 | 0 | 30,565 | 0 | 0 | 0 | 30,565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,565 |
| Tribal Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,406 | 0 | 0 | 0 | 2,406 | 2,406 |
| Direct Operations | 0 | 0 | 0 | 0 | 41,421 | 0 | 0 | 41,421 | 0 | 0 | 0 | 23,902 | 0 | 0 | 0 | 23,902 | 65,323 |
| Self Governance | 0 | 0 | 0 | 0 | 0 | 1,489 | 0 | 1,489 | 0 | 0 | 0 | 0 | 8,387 | 0 | 0 | 8,387 | 9,876 |
| Contract Support Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 288,234 | 0 | 288,234 | 288,234 |
| Total Services | 745,036 | 794 | 18,617 | 30,565 | 41,421 | 1,489 | 0 | 837,922 | 1,115,903 | 81,107 | ##### | 26,308 | 8,387 | 288,234 | 0 | 1,549,092 | 2,387,014 |
| FACILITIES | | | | | | | | | | | | | | | | | |
| Maintenance & Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 19,121 | 19,121 | 0 | 0 | 0 | 0 | 0 | 0 | 26,210 | 26,210 | 45,331 |
| Sanitation Facilities: | 0 | 0 | 0 | 0 | 0 | 0 | 68,590 | 68,590 | 0 | 0 | 0 | 0 | 0 | 0 | 25,237 | 25,237 | 93,827 |
| Hlth Care Facs. Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 20,500 | 20,500 | 0 | 0 | 0 | 0 | 0 | 0 | 17,068 | 17,068 | 37,568 |
| Facs. & Env. Hlth Sup | 0 | 0 | 0 | 0 | 0 | 0 | 83,186 | 83,186 | 0 | 0 | 0 | 0 | 0 | 0 | 43,589 | 43,589 | 126,775 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 6,753 | 6,753 | 0 | 0 | 0 | 0 | 0 | 0 | 9,541 | 9,541 | 16,294 |
| Total, Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 198,150 | 198,150 | 0 | 0 | 0 | 0 | 0 | 0 | 121,645 | 121,645 | 319,795 |
| TOTAL IHS | 745,036 | 794 | 18,617 | 30,565 | 41,421 | 1,489 | 198,150 | 1,036,072 | 1,115,903 | 81,107 | ##### | 26,308 | 8,387 | 288,234 | 121,645 | 1,670,737 | 2,706,809 |

NOTE: Tribal Health Administration includes Navajo Conversion of \$303,097,000 from Federal Health Administration.