

ADMINISTRATOR'S FACT BOOK

November 2008

Produced by: Assistant Administrator for Financial Services

Website: http://www.faa.gov/about/office_org/headquarters_offices/aba/ admin_factbook/

FAA MISSION

To provide the safest, most efficient aerospace system in the world.

FAA VISION

We continue to improve the safety and efficiency of flight. We are responsive to our customers and are accountable to the taxpayer and the flying public.

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For further information call ABA-1 (202-267-9105)

*Updated this issue Distribution: A-WXYZE-3; A-FOF-O(STD)

Aviation Accidents by Type of Operation

Type of Operation	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
Large Air Carrier	2007	0	3	2	- 6		4	3	2	- 1		.0	- 5	28
	2008	2	3	0	- 1	3	3	2.	0	- 52				14
Commuter	2007	1	0	0	0	- 0	2	0	0	0	.0	Ü	0	. 3
	2008	0	0	0	- 1	0	0	0	3	-				4
Air Taxi	2007	5	4	5	6	7	3	4	- 8	- 6	3	4	7	62
	2008	5	5	4	- 6	6	9		2		- 54	- 2		38
General Aviation	2007	78	84	121	146	148	179	214	168	176	142	106	83	1,645
	2008	.70	92	109	137	165	165	170	152	-	17			1,060
Rotorcraft*	2007	9	12	21	12	15	14	26	13	19	14	13	-11	181
	2008	. 8	6	14	- 11	16	17	15	13	7.			-	100

* Part 135 and US registered general aviation, and US-public use rotorcraft accidents:

Note: Preliminary data and subject to change. As of: 09/23/08

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Source: AAI-220 (202) 267-3279

Aviation Accident Rates by Type of Operation

	2004		2005		2006		2007		% Chg 07-06	
Type of Operation	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Large Air Carriers	30	.15	40	.20	33	.17	26	.14	-21%	-18%
Commuter	4	1.32	6	2.00	3	1.00	3	0.99	0%	-1%
Air Taxi	66	2.04	65	1.70	53	1.42	62	1.69	17%	19%
General Aviation	1,617	6,49	1,670	7.20	1,518	6.33	1,631	6.84	7%	8%

Accident Rates are per 100,000 Flight Hours. Flight hours compiled by FAA. Rotorcraft rates discontinued, currently under review.

Note: 2007 data preliminary. As of: 09/30/08 Source: NTSB www.ntsb.gov/aviation/stats.htm

Airspace Incidents by Incident Type

Incident Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
Near Midair Collisions	2006	9	5	8	14	- 11	- 4	8	15	13	10	6	3	106
	2007	6	55	13	5	10	. 9	11	12	12	6	10	6	111
	2008	7	.9	13	. 5	. 9	.9	4	12	. 0	0	0	0	-68
Priot Deviations	2006	160	199	214	245	241	210	227	241	275	291	234	178	2,715
	2007	207	181	220	253	281	247	245	288	225	291	247	190	2,875
	2008	243	215	258	290	348	292	310	335	0	0	0.	0	2,291
Operational Errors	2006	93	120	110	106	114	111	116	126	95	127	112	77	1,307
	2007	83	94	121	133	115	132	104	128	90	115	99	104	1,318
	2008	103	89	143	131	153	118	155	104	0	0	- 0	0	996
Vehicle Pedestrian Deviations	2006	13	11	27	21	21	23	18	27	21	20	15	20	237
	2007	24	21	21	21	24	30	28	18	22	22	27	18	276
	2008	27	18	19	21	25	35	33	26	0	0	G	0	204
Surface Incidents	2006	61	88	92	80	79	64	93	94	109	91	71	69	991
	2007	67	79	84	98	101	111	111	112	91	92	109	80	1,135
	2008	97	67	91	96	118	118	126	106	. 0	0	0	0	838
Runway Incursions*	2006	21	25	26	25	29	32	35	33	25	35	27	28	341
	2007	21	27	31	35	33	38	33	36	26	72	89	65	506
	2008	77	67	74	75	92	102	98	100	0	. 0	0	0	685

Note: Preliminary data and subject to change.

Note: Bolded data will give invalid results based on new RI data compilation.

Source: ATO-A (IT)

As of:09/30/08 *As of: 09/30/08

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(202) 385-4802 *ATO-S (202) 385-4788

Airspace Incident Rates by Incident Type

93									Percent C	hange
	2004	2004 2		5	2006		2007		2006 - 2007 (4)	
Incident Type	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Operational Errors (1)	1,214	.77	1,497	.95	1,307	.85	1,318	.86	1%	1%
Pilot Deviations (2)	2,621	1.59	2,244	1.36	2,715	1.65	2,875	1.75	6%	6%
Surface Incidents (3)	870	1.38	944	1.51	991	1.62	1,135	1.87	15%	15%

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(3) Per 1,000,000 Airport Operations

(4) Calculations use fifteen decimal places for rates (rounded two places for display). Note: Data preliminary and subject to change.

As of: 09/16/08

Source: ATO-A (IT)

(202) 385-4802

⁽¹⁾ Per 100,000 Facility Activities

⁽²⁾ Per 100,000 Flight Hours

National Transportation Safety Board 2006-2007 U.S. Transportation Fatalities

2006	2007
	24.76
	16,520
	12,41
383,000	4,65
1.71	5,15
3.33.25	698
-	80
	3
9.999	78
42,708	41,05
(369)	(338
582	56
23	2
2	
167	21
774	80
710	68
28	2
44	3
- 16	2
800	76
703	49
50	- 1
16	4
2	1
13	31
784	54
19	1
0	
19	1
45,085	43.193
	17,925 12,761 4,795 4,837 772 805 27 786 42,798 (369) 582 23 2 167 774 710 28 44 16 800 703 50 16 2 13 784

⁹ Numbers für 2007 ern preliminary estimates. Aviation data from NTSR, marine data from Departament of Honesland Security; all other data from DOT. ² licitates biopoles or other cycles.

As of: 10/08/08

Source: NTSB

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^{*} Includes whiche reproductive that the productions and occupant fatalities in other vehicle types, mr. farm or construction equipment. * Grade crossing fatalities are not ominist as a separate rategory for determining the grand total because they are included in the highway and rail categories, as appropriate. * Data reported to Federal Rail Administration (FRA). * Includes persons on retiroed property with and without permission. Excessing include motor vehicle occupants sitled at grade crossings. * Data reported to the Federal Transik Administration (FTA). * Patalities for commuter tail operations may also be reported to the FRA and may be included in the intensity railorand fatalities. * Restors to only operational property in accidents to:

 $^{^8}$ Raters to only operational fatalities. 8 includes non-U.S. registered aircraft involved in accidents in the U.S.

Air Traffic

FAA Air Traffic Activity (In Thousands)

Aircraft Handled by		Jan-Aug	Jan-Dec
FAA ARTCC's	2008*	2007	2007
Air Carrier	16,018	16,839	24,89
Air Taxi		6,462	9,826
General Aviation	5,067	5,564	8,240
Military.	2,498	2,585	3.785
TOTAL	30,420	31,450	46,741
Airport Operations Logged by FAA Towers			
Air Carrier	9,073	8,959	13,445
Air Taxi	6,283	6,695	9,896
General Aviation	12,307	12,989	19,175
Military	987	1,083	1,554
TOTAL	28,650	29,726	44,072
Instrument Operations			
Logged by FAA Towers			
Air Carrier	9,621	9,657	14,480
Air Taxi	7,349	7,867	11,645
General Aviation	10,462	11,153	16,487
Military	1,600	1,707	2,461
TOTAL	29,032	30,384	45,073
Flight Services Logged by: **	Jan-Aug 2008*	Jan-Aug 2007	Jan-Dec 2007
Flight Service Stations	543	661	796
Automated Flight Service			
Stations	2,414	7,541	7,715
TOTAL	2,957	8,202	8,511
*Preliminary		Source	APO-130
As of: 09/10/08			267-3350
"As of: 09/10/08			TO-A/AJA

Air Route Traffic Control Center Activity

		Aircraft Handled (000's)					
CY 2007 Rank	Center	Jan-Aug 2008*	Jan-Aug 2007	Jan-Dec 2007			
1	Atlanta, GA	2,076	2,133	3,182			
	New York, NY.	2,022	2,050	3,056			
3	Leesburg, VA	1,916	1,969	2,932			
- 4	Chicago, IL	1,766	1,893	2,817			
5	Cleveland, OH	1,723	1,682	2,799			
6	Indianapolis, IN	1,720	1,800	2,683			
7	Jacksonville, FL	1,672	1,772	2,600			
8	Miami, FL.		1,752	2,526			
9	Los Angeles, CA	1,543	1,580	2,368			
10	Memphis, TN	1,497	1,537	2,300			
11	Houston, TX	1,483	1,495	2,222			
	Fort Worth, TX	1,410	1,455	2,176			
	Minneapolis, MN	1,346	1,392	2,066			
14	Kansas City, KS	1,320	1,372	2,048			
15	Nashua, NH (Boston)	1,266	1,287	1,913			
18	Denver, CO	1,252	1,274	1,895			
17	Albuquerque, NM	1,125	1,172	1,746			
18	Oakland, CA	1,141	1,142	1,730			
	Salt Lake City, UT		1,031	1,534			
20	Seattle, WA	887	891	1,322			
21	Anchorage, AK.	387	393	581			
	Guam **	164	177	252			

*Preliminary
**Center Radar Approach Control (CERAP)

As of: 09/30/08

Source: APO-130 (202) 267-3350

50 Busiest FAA Airport Traffic Control Towers

	2	Airport (Operations ((e'000
CY 2007 Rank	Tower and State	Jan-Aug 2008*	Jan-Aug 2007	Jan-Dec 2007
1	Hartsfield-Jackson Atl Intl. GA	658	659	992
2	Chicago/O'Hare Int'l., IL	601	623	927
3	Dallas/Ft. Worth Int'l., TX	443	458	687
4	Los Angeles Int'l, CA	439	451	681
5	Denver International, CO	427	416	620
6	Las Vegas/McCarran Infl, NV	402	411	619
7	Houston/G Bush Intercont'l, TX	404	407	604
8	Phoenix Sky Harbor Int'l, AZ	348	362	539
9	Charlotte/Douglas Int'l, NC	363	349	526
10	Philadelphia Int'l, PA	335	335	500
11	Detroit Metro Wayne Co., Ml	316	315	467
12	John F. Kennedy Int'l, NY	303	304	457
13	Minneapolis-St. Paul Int'i, MN	306	305	454
14	Newark International, NJ	301	297	442
15	Salt Lake City Int'i, UT	271	287	421
16	Washington Dulles Int'l, VA	268	262	419
17	Boston/Logan Int'l, MA	259	274	402
18	La Guardia, NY	261	267	397
19	Long Beach/Daughtery, CA	238	274	396
20	Miami International, FL	255	262	386
21	San Francisco Infl, CA	264	249	380
22	Phoenix-Deer Valley, AZ	251	263	378
23	Memphis International, TN.	246	252	377
24	Van Nuys, CA	270	253	374
25	Orlando International, FL	244	248	368

*Preliminary

Source: APO-130 (202) 267-3350

As of: 09/30/08

50 Busiest FAA Airport Traffic Control Towers

	A	Airport Operations (000's)						
CY 2007 Rank	Tower and State	Jan-Aug 2008*	Jan-Aug 2007	Jan-Dec 2007				
26	Metropolitan Oakland Int'l, CA	190	234	348				
27	Seattle Tacoma Int'l, WA	238	232	347				
28	Santa Ana/John Wayne, CA	222	235	342				
29	Denver/Centennial, CO	220	225	337				
30	Covington/Cincinnati Int'l, KY	203	220	328				
31	Mesa/Falcon Field, AZ	219	201	314				
	Fort Lauderdale/Hollywood, FL	211	211	308				
33	Daytona Beach Int'l, Fl.	220	201	308				
34	Honolulu International, HI	194	210	307				
35	Chicago Midway, IL	180	204	305				
36	Seattle/Boeing Field, WA	211	209	300				
37	Anchorage International, AK	200	210	300				
38	Baltimore/Wash. Int'l, MD	191	199	297				
39	San Diego/Gillespie Field, CA	165	203	296				
	Orlando/Sanford, FL	148	217	294				
	Tulsa/Riverside, OK	232	184	292				
	Washington National, DC	186	187	279				
43	Portland International, OR	176	178	265				
44	Miami/Kendall-Tamiami, FL	218	174	263				
	Tampa International, FL	169	176	259				
	Tucson International, AZ	149	176	258				
	Lambert-St. Louis Int'l, MO	171	172	257				
48	Raleigh-Durham Int'l, NC	157	168	253				
	Cleveland Hopkins Int'l, OH	187	164	245				
	Daltas Love Field, TX	154	164	244				

50 Busiest Radar Approach Control Facilities

		Instrument Ops (000s)						
CY 2007 Rank	Facilities/State	Jan-Aug 2008*	Jan-Aug 2007	Jan-Dec 2007				
1.5	Southern Calif. TRACON, CA	1,514	1,493	2,243				
21	lew York TRACON, NY	1,359	1,383	2.066				
	otomac TRACON, DC	1,078	1,151	1,702				
	Northern Calif. TRACON, CA Manta TRACON, GA	1,062	1,091 955	1,624				
6 0	Chicago TRACON, IL	869	917	1,365				
7.E	Dallas/Ft Worth, TRACON, TX	766	788	1,185				
8 F	fouston TRACON, TX	657	639	959				
9 N	Aiami International, FL	646	639	943				
10 D	Denver TRACON, CO	562	553	823				
11 0	Orlando International, FL	494	504	747				
12 P	Phoenix TRACON, AZ	471	478	716				
13 L	as Vegas TRACON, NV	459	468	702				
14 P	Philadelphia International, PA	448	465	694				
15 B	Soston TRACON, MA	441	468	693				
16 C	Charlotte/Douglas Int'l, NC	441	432	649				
17 D	Detroit TRACON, MI	420	429	634				
18 S	an Juan CERAP, PR	377	428	620				
19 N	finneapolis TRACON, MN	390	396	586				
20 H	Ionolulu Control Facility, HI	253	379	548				
	ampa International, FL	358	367	540				
22 S	eattle/Tacoma TRACON, WA	364	357	529				
	alt Lake City TRACON, UT	331 283	346 307	508 458				
25 M	temphis International, TN	283	298	443				

* Preliminary

Source: APO-130 (202) 267-3350

As of: 09/23/08

50 Busiest Radar Approach Control Facilities

		Instrument Ops (000's)				
CY 2007 Rank	Facilities/State	Jan-Aug 2008*	Jan-Aug 2007	Jan-Dec 2006		
26	Jacksonville Int'l, FL	268	281	413		
27		264	274	407		
28	San Antonio Int'l, TX	270	246	385		
	Palm Beach International, FL	220	243	350		
30	Cleveland Hopkins Int'l, OH	217	230	342		
31	Port Columbus Int'l, OH	202	225	341		
32	Daytona Beach Int'l, FL	234	228	340		
33	Portland TRACON, OR	224	226	333		
34	Pittsburgh International, PA.	201	226	331		
35	Corpus Christi TX	211	226	328		
36	Raleigh-Durham Int'l, NC	202	216	328		
37	Austin, TX	219	202	316		
	Kansas City International, MO	199	205	310		
39	Indianapolis International, IN	202	210	310		
	Anchorage TRACON, AK	201	214	307		
41	Pensacola TRACON, FL	202	208	304		
42	Nashville International, TN	181	202	300		
	Milwaukee/Gen Mitchell Intl. WI	214	202	298		
	Tucson TRACON, AZ	194	193	287		
45	Norfolk International, VA	163	187	274		
46	Dayton International, OH	164	188	273		
47	Yankee TRACON, CT	171	180	267		
48	Louisville IntVStandiford, KY	154	169	252		
	Albuquerque Int'l, NM	148	185	247		
	Fresno Yosemite Int'l, CA	158	160	239		

Automated Flight Service Stations Activity

value *		Flight Services (000's)				
CY 2007 Rank	AFSS/State	Jan-Sept 2008*	Jan-Sept 2007	Jan-Dec 2007		
1	Miami AIFSS, FL**	0	514	514		
	St Petersburg, FL**	0	405	405		
	Kenai, AK	263	301	372		
4	Islip/New York, NY***	0	329	353		
	Bridgeport, CT***		249	249		
8	Williamsport, PA***	0	233	233		
7	Seattle, WA**	0	215	215		
8	Princeton, MN**	0	210	210		
9	Albuquerque, NM**	0	192	192		
	Washington Hub		188	188		
11	Prescott Hub, AZ**	0	188	188		
12	San Juan, PR IAFSS***	0	149	179		
	Raleigh, NC**		173	173		
	Anderson, SC***		157	157		
15	Fort Worth Hub, TX**	0	157	157		
16	Columbia, MO**	0	153	153		
17	Cleveland, OH***	0	151	151		
18	Conroe, TX***	0	151	151		
19	Kankakee, IL**	0	148	148		
20	Gainesville, FL***	0	148	148		
	Fairbanks, AK	116	117	147		
22	Denver, CO**	0	142	142		
23	Macon, GA**	0	129	129		
24	McMinnville, OR***	0	125	125		
	Juneau, AK	82	104	125		
26	McAlester, OK***	0	121	121		
27	Cedar City, UT***	0	118	118		
28	San Diego, CA**	0	116	116		
29	Bangor, ME***	0	114	114		
30	De Ridder, LA***	0	108	108		

* Preliminary
**Closed Reopen(ed)(ing) (No longer providing data)
***Closed

Automated International Flight Service Station-AIFSS

As of 10/01/08

Source: ATX-400 (202) 385-4734

Automated Flight Service Stations Activity

	Flight Services (000's)		
	Jan-Sept	Jan-Sept	Jan-Dec
PERSON NAMED DESIGN	2008*	2007	2007
31 Louisville, KY***	0	102	102
32 Wichita, KS***	0	99	99
32 Wichita, KS*** 33 San Angelo, TX***	0	95	95
34 Jonesboro, AR***	0	92	92
35 Lansing, MI**	0	91	91
36 Green Bay, WI***	0	90	90
37 Rancho Murieta, CA***	0	89	89
38 Oakland, CA**	0	87	87
39 Nashville TN**	0	85	85
40 Fort Dodge, IA***	0	85	85
41 Grand Forks, ND***	0	81	81
42 Honolulu HIP*	0	80	80
43 Hawthorne, CA***	0	79	79
44 St. Louis, MO***	0	79	79
45 Jackson TN***	0	78	78
46 Dayton, OH*** 47 Elkins, WV***	0	75	75
47 Elkins, WV***	0	66	66
48 Reno, NV***	0	63	63
		62	62
49 Boise, ID*** 50 Huron, SD***	0	57	57
51 Buffalo, NY***	0	46	46
51 Buffalo, NY*** 52 Burlington, VT***	0	41	41
53 Great Falls, MT***	0	37	37
54 Casper WY***	0	36	36
55 Altoona, PA***	0	34	34
56 Terre Haute, IN***	0	31	31
57 Columbus, NE***	0	26	26
58 Greenwood, MS***		24	24
59 Riverside, CA***		19	19
60 Anniston, AL***	0	11	11

Airports

Number of U.S. Airports (As of December 31)

*	2007	2006	2005
Total Airports	20,341	19.983	19.854
Airports	13,822		
Heliports	5,708		
Seaplane Bases	527		
Gliderports	35		
Stolports	87		
Balloonports	15		
Ultralight Flightparks	147		
Total Civil Public Use Airports	5,221	5,233	5,270
Civil Public Use Part 139	565		
Civil Public Use Non-Part 139	4,656		
Civil Public use airports abandoned	18	27	14
Newly Established Public Use	9.		
Total Civil Private Use Airports	14,839	14,757	14,584
Civil Private use airports abandoned	297	133	115
Newly Established Private Use	274		
Military Airports	261		

Note: Format change with 2007 data As of: 04/30/08

National Airspace Total System Delays

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2008*	40,069	46,963	43,869	43,229	44,214	68,565	64,627	50,108					401,644
2007	32,927	30,071	39,558	39,340	44,055	58,824	54,689	52,875	38,896	55,140	46,880	47,931	541,186
2006	29,463	24,705	37,218	35,132	40,869	48,096	47,606	46,547	48,092	51,053	43,482	39,797	491,860
2005	32,121	30,176	34,633	25,887	30,920	48,922	58,471	45,328	32,949	34,221	34,273	29,766	437,667
2004	28,104	32,274	34,001	22,459	50,800	52,121	46,894	43,770	30,412	37,271	35,234	32,446	455,786

Delays of 15 minutes or longer

As of: 09/30/08

Source: ATT-220 (703) 904-4470

^{*} Preliminary information that is subjected to change

Aircraft

U.S. Air Carrier Activity

	CY 2007	CY 2006	CY 2005
Type of Carrier Domestic, flag, supplemental,			
and cargo air carriers	7,449	7.516	7.668
Commuter Air Carriers and Air		11000	
Taxis	11,483	11,554	11,571
Total Number of Aircraft' Type of Aircraft	18,932	19,070	19,239
Jet	9,999	9,939	9,880
Turboprop	2,817	2,870	2,994
Piston	3,410	3,583	3,745
Rotary Wing	2,706	2,678	2,620
Air Carrier Traffic Statistics* (Millions)*			
Passenger miles flown	836,335	806,306	794,406
Passenger enplanements	767	745	747
Ton miles	123,511	120,587	118,743
Aircraft miles flown Passenger load factor*	8,315	8,146	8,235
Domestic	79.5%	79.2%	77.2%
International	80.4%	79.5%	79.2%

^{*} Source: Vital Information System

As of: 10/01/08

Source: AFS-40 (202) 385-4514 *BTS (K-25) (202) 366-8513

^{*} Includes domestic and international scheduled and non-scheduled service, domestic, flag, supplemental, cargo air carriers and commuters.

* Proportion of aircraft seating capacity that is sold.

U.S. General Aviation and Air Taxi Activity

(Calendar Years)

	Active /	Estimated Active Aircraft (thousands)		ated irs Millions)
	2006	2005	2006	2005
Total	221.9	224.4	27.7	27.0
By Type Aircraft				
Piston	163.7	167.6	16.5	16.4
Turboprop	8.1	7.9	2.2	2.1
Jet	10.4	9.8	4.1	3.8
Rotary Wing	9.2	8.7	3.4	3.1
Experimental	23.0	23.6	1.2	1.3
Light Sport	1.3	0.2	0.1	0.0
Other	6.3	6.5	0.2	0.3
By Type Flying			_	
Corporate	11.0	10.6	3.1	3.1
Business	24.4	25.5	3.2	3.2
Personal	149.0	151,4	9.1	9.3
Instructional	14.3	13.4	4,3	3.6
Aerial Application	3.4	3.5	0.9	1.0
Aerial Observation	4.4	4.7	1.2	1.3
Aerial Other	0.8	0.8	0.2	0.1
External Load	0.2	0.2	0.1	0.1
Other Work	0.7	0.7	0.2	0.2
Sightseeing	0.9	0.9	0.2	0.2
Air Tours	0.4	0.6	0.3	0.4
Air Taxi	7.4	6.9	2.7	2.9
Air Medical Services	1.7	1.4	0.8	0.7

As of:11/30/07

AAI-220 (202) 267-8659

Aircraft Certification Service Aircraft Certification Mission and Program Files

r rogram r nes	FY 2007	FY 2006
Type Certificates/Supplemental Type Certificates		
Issued	1,912	1,346
Other Design Approvals Issued	2,941	12,894
Production Approvals (Including Amendments)		
Issued	2,499	2,935
Airworthiness Certificates Issued	788	946
New Airworthiness Directives (AD) Issued	1,036	414
New Designees (Representative of the Administrator)		
Appointed	374	342
Total Active Designees.	3,969	4,071
As of: 03/15/08	Source: All	R-530
	202-267-30	27

Industry Trends

Scheduled U.S. Air Carrier Traffic* and Financial** Trends (In Billions)

	FY 2007	FY 2006	Numerical Change	Percent Change
TRAFFIC				
ASM'S				
Majors	947.18	927,30	19.88	2.1
Nationals	67.29	63.63	3.65	5.7
Regionals	14.26	10.55	3.70	35.1
Totals	1028.73	1001.48	27.23	2.7
RPM's	L20040	- income		
Majors	760.05	735.79	24.25	3.3
Nationals	51.97	48.37	3.60	7.4
Regionals	9.80	6.75	3.04	45.1
Totals	821.82	790,91	30,89	(3.8)
Load Factor (in perce	ent)	2-2000	101	
Majors	80.2%	79.3%	0.9	
Nationals	77.2%	76.0%	1.2	
Regionals	68.7%	64.0%	4.7	
Totals	79.9%	79.0%	0.9	
FINANCIAL Revenues				
Majors	\$155.66	\$148.69	\$6.97	4.7
Nationals	\$13.01	\$13.50	-\$0.49	(3.6)
Regionals	\$1.16	\$0.85	\$0.31	36.5
Totals	\$169.83	\$163.04	\$6.79	4.2
Expenses			47	
Majors	\$146.32	\$143.54	\$2.67	1.9
Nationals.	\$12.55	\$13.01	-\$0.46	(2.6)
Regionals	\$1.24	\$0.83	50.41	48.5
Totals	\$160,11	\$157.48	\$2.62	1.7
Operating Profit/Loss		-		
Majors	\$9.34	\$5.05	\$4.30	
Nationals	\$0.46	\$0.49	(\$0.00)	
Regionals	(\$0.08)	\$0:02	(\$0.10)	
Totals	\$9.72	\$5,56	\$4,17	

*Effective PY 2000, DOT manifeld small certificated and commute of cactions before with abused size less than 60 yearby report traffic security on DOT Form 41. Freezons results to those carriers are report on DOT Form 2000, and are excitated from this report.

Source: APO-110

As of: 03/30/08

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(202) 493-4236



Aviation Forecasts

	Estimated FY 2007	100000000000000000000000000000000000000
FAA FACILITY WORKLOAD		
Aircraft Handled by FAA ARTCC's (Millions)		
Air Carrier	25.0	27.5
Air Taxi/Commuter		10.0
General Aviation	8.3	9.1
Military	3.8	3.8
Total. Operations Logged by FAA/Contract Towers (Million	46.8	51.0
	15) 61.1	65.0
Airport Instrument	45.4	47.9
CIVIL AVIATION ACTIVITY	79.7	
Certificated Route Air Carrier		
Revenue Passenger Enplanements (Millions)	605.6	677.1
Revenue Passenger Miles (Billions)		876.9
Air Carrier Aircraft.		5.511
General Aviation Estimated		377
Hours Flown (Millions)*	27.9	31,3
Active Aircraft (Thousands)*	225.0	238.1
ESTIMATED FUEL CONSUMED BY U.S. DOMESTIC		
CIVIL AVIATION (Millions of Gallons)		
Jet Fuel		
Air Carrier	19.583	22,778
General Aviation.	1,650	2.387
Aviation Gas	1977	200
Air Carrier	. 2	. 2
General Aviation	348	355
Active Pilots (Thousands)*	590,349	591,830
Celeoda: Year		
As of: 03/30/08		
	Source: A	PO-110
		93-4236
0.0	farmed, a	

U.S. Commercial Space Transportation FAA Licensed Activity

	CY 2008 (Projected)	2007	CY 2006
Licensed Commercial Launches			
TOTAL	13	4	7
Number of Orbital Launches	13	4	7
Number of Suborbital Launches	0	0	0
By Launch Vehicle Type			
Delta II, IV (Boeing Company)	3	3	1
Atlas V (Lockheed Martin)	1	0	1
Zenit 3St. (Sea Launch)	6	1	5
Falcon 1 (SpaceX)	2	0	0
Pegasus XL (Orbital Sciences)	1	0	0
By Launch Site (Federal)			
Cape Canaveral AF Station, FL	2	0	2
Vandenberg AFB, CA	2	3	0
Kwajalein / Marshall Islands	3	0	0
By Launch Site (Commercial)			
Pacific Ocean	6	1	5
Other Commercial	0	0	0
Experimental Permit Launches			
TOTAL (not part of license total)	5 to 10	9	6

Source: AST (202) 267-7989

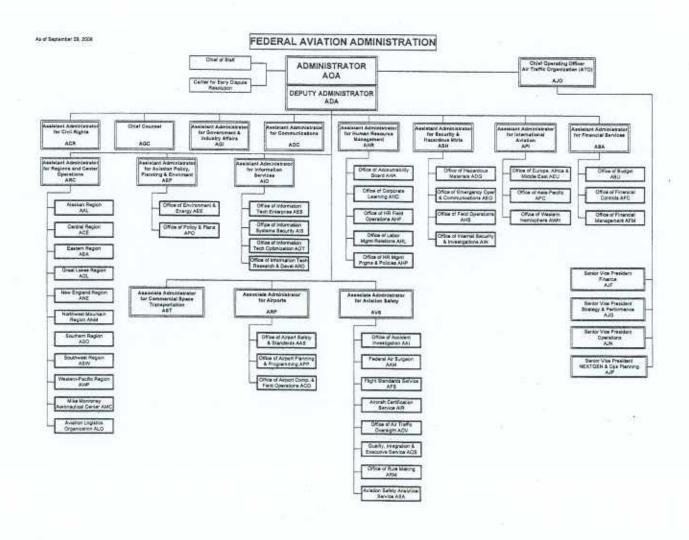
As of: 6/13/08

	United States Correspond 5 Launch Schedule, CT 28	14
	East date an subject to d	tange()
Payload (Operator) Payload Type	Launch Companyl Vehicle	Launch Date/ Launch Sile (Station)
Thuraya D3 (United Arah Emirates) Communications	See Literath Zenit 3SL	January 15, 2008 Pucific Ocean Platform (Seccessful)
DirecTV III (U.S.) Communications	Sea Launch Zirrit 355.	March 19, 2008 Facific Ocean Plutform (Successful)
KO GT (U.S.) Communications	Lockhood Martin (Lockhood Martin Commercial Launch Services) Alter V	April 14, 2008 Cape Canaveral Air Ford Station, FL (Successful)
CNOFS (U.S.) Communications	Orbital Sciences Projecus XI.	April 15, 2008 Respon Test Sile, Marchall March (Successful)
Gallery 18 (U.E.) Communications	Sea Launch Zonit 35k	May 21, 2006 Pacific Ocean Platform (Decompts)
Tradblazer (U.S.) Demonstration	SpaceX Falcon 1	June 2008 Karajalon, Marshall Islands
EctoStarXI (U.S.) Communications	Sea Launch Zent 2SL	July 2008 Pacific Ocean Platform
Geodye f (If.S.) Remote Seesing	The Boeing Company (Boeing Launch Services) Delta it	August 2008 Vandenberg Air Force Base, CA
Razaksud (Maleysia) Remote Sensing	Spanit Falcon 1	3º Ossarlar 2008 Kangsaksis, Marchael Islands
Disamounced junaterounced Constantiations	Septament Zeek 350	3" Quarter 2008 Pacific Ocean Platform
COSMO Skymed 2 (Kely) Renote Sersing	The fineing Conguny (Roong Launch Services) Data 8	October 2008 Vandenberg Air Force Base, CA
Unionnounced Sunancounced Communications	See Launch Zent 35.	4º Quarter 2008 Pacific Ocean Pluttern
SOES-O U.S.) Remote Sessing	The Boeing Company (United Lounch Alliance) Dutta IV	4º Quarter 2008 Cape Canaverel Air Force Station, Ft.

(202) 267-7909

Active Pilots and Nonpilots (As of 31 December)

	2007		20	06
	Total	Women	Total	Women
Pilot-Total	590,349	35,784	597,109	36,101
Student	84,339	9,559	64,866	9,640
Private	211,096	13,694	219,233	14,111
Commercial	115,127	7,101	117,610	7,236
Airline Transport	143,953	5,349	141,936	5,071
Nonpilot-Total	666,559	138,452	656,227	128,192
Mechanic	322,852	6,524	323,097	6,345
Repairmen	40,277	2,193	40.329	2.180
Ground Instructor	74,544	5,726	74,849	5,669
Flight Engineer.	54,364	1,901	55,952	1,920
Flight Attendant	118,426	100,630	134,874	108,559
Flight Instructor	92,175	6,232	91,343	6,158
A= of 05/31/08				





FAA Resources

FAA Employment (Permanent Employees)1

	FY08	FY07
Line of Business		
Air Traffic Organization (ATO)	33,593	33,090
Aviation Safety (AVS)	7,013	6,842
Airports (ARP)	479	471
Comm. Space Transportation (AST)	61	56
Staff Offices**	4,126	3,964
Total	45,272	44,423
Region/Center/Headquarters (included	in above tota	il)
Aeronautical Center	3,317	3,224
Alaskan	898	1,145
Central	2,134	2,162
Eastern.	4,635	4,612
Great Lakes.	5,603	5,569
New England	1,431	1,451
Northwest Mountain	4,058	3,914
Southern	6,859	6,600
Southwest	4,878	4,756
Western-Pacific	4,534	4,580
Washington Headquarters ²	3,395	5,363
Washington Headquarters (Field)	2,510	n/a
Technical Center	1,020	1,047

^{*} Full time permanent and part time permanent employees only

* Full time permanent and part time permanent employees only.

* Washington Headquarters employees physically located in Orvilla/Wilbur Whight Bullorings and surrounding areas.

** Staff Offices include: ABA; AGR; ADA; AEP, AGC; AGE, AHR; AIO; AQA; ADC; APO, ARC; ASH.

Disclarere: This is a skillatinal inapetent of the workfurce demographics. The saw of this data in any employment decision in PROHISTIED without the express written authorization of the Deputy Otset Counter for Operations, AGC-3.

As of: 09/30/08

Source: AHP-100 (202) 267-8257

FAA Percent Minority & Female Employment¹

	% Minor	ity	%Fem	nie
Lines of Business/Region/Center/Headquarters	FY08	FY07	FY08	FY07
Air Traffic Organization (ATO)	20.0	20.0	21.0	20.0
Aviation Safety (AVS)	20.0	19.0	27.0	27.0
Airports (ARP)	29.0	29.0	40.0	40.0
Commercial Space Transportation (AST)	39.0	41.0	36.0	34.0
Staff Offices	32.0	32.0	53.0	53.0
Total	22.0	21.0	25.0	24.0
Aeronautical Center	22.0	22.0	38.0	39.0
Alaskan	16.0	15.0	22.0	20.0
Central	13.0	14.0	22.0	23.0
Eastern	16.0	16.0	16.0	16.0
Great Lakes.	15.0	11.0	20.0	20.0
New England	8.0	8.0	21.0	21.0
Northwest Mountain	15.0	14.0	24.0	24.0
Southern	25.0	24.0	21.0	19.0
Southwest	25.0	24.0	21.0	21.0
Western-Pacific.	32.0	31.0	39.0	20.0
Washington Headquarters*	31.0	31.0	39.0	40.0
Technical Center	22.0	21.0	32.0	32.0

^{*} All FAA employees.

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As of: 09/30/08

Source: AHP-100 (202) 267-8257

^{*} Washington Headquarters employees physically located in DrvIIIs/Withur Wright Suistings and surrounding areas.

Major Work Force Employment

	Employment				
	FY08	FY07	FY06	%Chg. FY08 - FY07	Actual Change
Controller Work Force* Controllers Traffic Management	15,306	14,874	14,618	3.0%	434
Coordinators	556	565	613	-1.6%	-9
Operations Supervisors	1,857	1,788	1,787	3.9%	69
Flight Service Stations (FSS)	171	181	184	-5.5%	-10
Field Maintenance					
PASS Technical NATCA Engineers 1st Line Supervisors	6,085 1,191 672	6,090 909 529	6,201 1,081 534	0.0% 31.0% 27.0%	-2 282 143
Airports Work Force	479	471	466	1.1%	
Aircraft Certification**		1,179	1,180	-0.1%	F
Flight Standards Work Force**		4,825	4,867	-0.9%	-42

^{*} Includes all employees in pay status and Académy trainees. Note: FSS employment reduction due to A-76 effective 10/04/05.

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As of: 08/30/08

Source: ATO-F, (202) 267-9123 Source: AQS-400, (202) 267-8990

[&]quot;In FY 07, AVS realigned 29 Aircraft Certification and 144 Flight Standards Information Technology Analysts into the Office of Quality, Integration and Executive Service.

10000		-		
La	bor	Re	latio	ns

	BARGAINING UNITS	LABOR AGREEMENTS	EMPLOYEES REPRESENTED
Unions	46	29	34,959
AFGE	10	ē	1,737
AFSCME (HQ)	4	1	1,743
LIUNA	1	1	169
NAGE	3	3	321
NATGA	15	9	18,895
NFFE	3	2	631
PAACE	5	3	381
PASS	5	4	11,082

AFGE	-American Federation of Government Employees	
AFSCME	-American Federation of State, County, and Municipal Employees	
LIUNA	-Laborer's International Union of North America	
NAGE	-National Association of Government Employees	Source: AHL-400
NACTA	-National Air Traffic Controllers Association	(202) 267-3548
NEFE	-National Federation of Federal Employees	THE PROPERTY OF
PAACE	-Professional Association of Aeronautical Certer Employees	
PASS	-Professional Austron Safety Descripted	

As of: 09/30/08

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FAA Finances (In Millions of Dollars)

till millions of bonar	FY 2007 ²	FY 2008	FY 2009
	Actual	Actual	Request
Budget Authority (BA)			
Grants-In-Aid (Obligation Lim/Approp)	3,515	3,515	2,750
Research, Engineering, & Development	130	147	171
Facilities and Equipment	2,518	2,514	
Operations	8,374	8,740	
Safety & Operations 1			2,052
Air Traffic Organization1			9.670
Total	14,537	14,915	14,643
Obligations Incurred-Operations	14001	14,010	14,043
Appropriation by Line of Business			
Air Traffic Organization (ATO)	6.755	6.965	7,079
Aviation Safety (AVS)	1,007	1.087	1,131
Commercial Space Transportation (AST)	11	12	14
Staff Offices (SO)	625	677	775
Total	8,398	8,741	8,998
Airport Grant Obligations (NET)			-
Primary Airports & Cargo	977	959	700
States/Territories/Insular/Alaska Supp.	702	700	619
Carryover Entitlements	448	468	448
Discretionary Fund	809	786	862
Small Airport Fund	467	482	0
Total	3,402	3,395	2,628
Total FAA Outlays	14,153	14,943	16,089
Trust Fund Receipts from Excise Taxes as	nd Interest		
Transportation of Persons by Air.	8,197	8,440	8,559
Transportation of Property	574	521	647
Use of International Air Facilities.	2,136	2,462	2,444
Aviaition Fuel Commercial Use	805	616	515
Aviation Fuel (Other Than Gas)	(225)	(30)	365
Aviation Gasoline	48	39	40
Total Tax Revenue	11,535	12,048	12,570
Revenue Refund	(67)	(56)	
Net Tax	11,468	11,992	
Interest revenue	472	433	470
Total Tax & Interest Revenue	11,940	12,425	13,040

Name around proposed in the FV 2000 President's Badget. Notades both traditional Operations and Facilities & Epigrovior Lock.

* Includes Solution: (11 Society

As of: 10/31/08

Source: ABU-100

(202) 257-5451

FAA NAS Operational Facilities

(As of October 1)

	2008	2007	2006
NAS Operational Facilities'	59,833	59,140	40,619
Communications	18,991	18,823	14,273
Automation	1,360	1,360	3,896
Infrastructure	18,547	17,648	
Mission Support	4,127	4,173	
Navigation.	12,347	12,362	11,033
Surveillance	1,757	1,900	1,804
Weather	2,582	2,674	3,550
Air Traffic Control Facilities ¹			
Air Route Traffic Control Center	21	21	21
Airport Traffic Control Tower	512	512	517
Flight Service ³	33	71	75
Flight Service Stations	30	47	16
Automated Flight Service Stations	3	24	60

¹ Includes All Responsibility Codes

As of: 10/01/08

Source: AOP-200 (202) 267-5288

^{*} Included in NAS operational facilities.

^{*} Flight Service include Flight Service Stations and Automated Flight Service Stations.

FAA Officials

R	Outing Symbol	/ashington Headquarters
AOA		
0.1700.1		Robert A. Sturgell (A), 202-267-3111
		Jana Murphy, Chief of Staff, 202-267-7416
		Vacant, Senior Counsel to ADA, 202-267-7417
ADA	- manufacture and a second	Deputy Administrator
		Vacant, 202-267-8111
		Shirtey Miller, Acting, Senior Advisor, 202-267-6063
AJO		Chief Operating Officer, Air Traffic Organization
		Henry P. Krakowski, 202-493-5602
AJF*		Finance Business Unit
		Senior Vice President, Eugene D. Juba, 202-267-3022
AJP*	-	NextGen and Operations Planning Business Unit
		Senior Vice President, Victoria Cox. 202-267-7111
AJG*		Observery and Destruction & Australia (197)
		Senior Vice President, John Pipes, 202-493-4777
AJN*		Operations Business Unit
		Senior Vice President, Richard L. Day, 202-267-7724
ABA		Assistant Administrator for Financial Services
		Ramesh K. Punwani, CFO, 202-267-9105
		Deputy, John F. Hennigan, 202-287-8928
ABU		Office of Budget
		Director, Carol Rose, 202-267-8010
AFC		Office of Financial Controls
		Director, Carl Burrus, 202-267-7140
AFM*		Office of Financial Management
		Vacant, 202-267-3018
ACR		Assistant Administrator for Civil Rights
		Fanny Rivera, 202-267-3254
		Deputy, Barbara A. Edwards, 202-267-3264
AEP*		Asst. Admin. for Aviation Policy, Planning & Environmen
		Nancy LoBue, Acting, 202-267-3927
		Deputy, Lourdes Maurice, Acting, 202-493-4293
* Updat	ed this issue	Source: ABA-1
	11/01/08	(202) 267-9105
	TAIL THE PARTY	

	Washingt	on Headquarters(Cont)
R	outing Symbol	Officials
AEE		Office of Environment and Energy
		Director, Carl Burleson, 202-267-3576
APO*		Office of Aviation Policy and Plans
		Director, Nan Shellabarger, 202-267-3274
AGC		. Chief Counsel
nection		Kerry B. Long, 202-267-3222
		Deputy Chief Counsel for Policy and Adjudication
		James W. Whitlow, 202-267-3773
		Deputy Chief Counsel for Operations
		Marc L. Warren, 202-267-3773
AGI*		
MOI		Asst. Administrator for Government & Industry Affairs
		Chris Brown, 202-267-3277
		Deputy, Vacant, 202-267-8211
AHR		Asst, Administrator for Human Resource Management
		Ventris C. Gibson, 202-267-3456
		Deputy, Joseph N. Miniace, 202-267-3979
AHA		Office of the Accountability Board
2002		Executive Director, Maria Fernandez-Greczmiel, 202-267-306
AHD		Office of Corporate Learning
		Executive Director, Darlene Freeman, 202-267-9041
AHF		HR Field Operations
		Executive Director, Keren Johnson, 847-294-7315
AHL		Office of Labor Management Relations
		Executive Director, Melvin Harris, 202-267-3979
AHP		Office of Human Resources Management Programs and Police
		Executive Director, Sue A. Engelhardt, 202-267-3850
AIO	Management 1000	
		David M. Bowen, CIO, 202-493-4570
AVS		Office of Information Systems Security
		Director, Michael F. Brown, 202-267-7104
VOT*		Office of Information Technology Optimization
		Director, Vacant, 202-493-4570
AES		Office of Information Technology Enterprise
		Director, Robert Rownsky, 202-493-4019
ARD		Office of Information Technology Research and Development
		Chief Technology Officer, Diana Young, Acting, 202-385-8056
roc.	-	Assistant Administrator for Communications
		Lynn Tierney, Acting, 202-267-3883
		Deputy, Communications, John Hambel, 202-267-3683
		Deputy, External Communications, Laura Brown, 202-267-365
		Deputy, Internal Communications, Gerald Levey, 202-267-949
\PI		
		Di Reimold (A), 202-385-8900
no.		Deputy, Di Reimold, 202-385-8900
ARC	710177100101101101111111111111111111111	Assistant Administrator for Regions/Center Operations
		Ruth Leverenz, 202-267-7369
		Deputy, Paula Lewis, 202-267-7369
140		Aviation Logistics Organization
		Director, Marrie Mallory, 202-267-7369

Washing Routing Symbol	ton Headquarters(Cont.)
ASH	Lynne A. Osmus, 202-267-7211
1401	Deputy, Claudio Manno, 202-267-7211
ADG	Office of Hazardous Malerials
1010	Director, Christopher Bonanti. 202-267-9864
E0	Office of Emergency Operations, Communications
	and Investigations
	Director, Chris Rocheleau, 202-267-8075
AHS	Office of Field Operations
2000	Director, Thomas D. Ryan, 202-267-7211
4/N	Office of Security
	Director, Bruce Herron, 202-267-7714
ARP	Associate Administrator for Airports
	D. Kirk Shaffer, 202-267-9471
	Deputy, Catherine M. Lang. 202-267-8738
uas	Office of Airport Safety and Standards
Military Company	Director, Michael I. O'Donnell, 202-267-3053
ICO	Office of Airport Compliance and Field Operations
	Director, Randalf S. Fiertz, 202-267-3085
	Office of Airport Planning & Programming
де	Director Bento DeLeon, 202-267-8775
ST'	Dr. George C. Nield, 202-267-7793
	Deputy, James E. VanLaak, 202-267-7848
WS	Associate Administrator for Aviation Safety
	Nicholas A. Sabetini, 202-267-3131
	Deputy, Peggy Gilligan, 202-267-7804
AI*	Office of Accident Investigation
G. Samming State of the State o	Director, KC Yanamura, 202-267-9612
AM	Office of Aviation Medicine
	Director, Frederick Tilton, MD, 202-267-3535
VFS	Flight Standards Service
	Director, James Ballough, 202-267-8237
UP?	Aircraft Certification Service
er 1	Director, John J. Hickey, 202-267-8235
ov	Office of Air Traffic Oversight
87// -= -	Director, Anthony Ferrante, 202-267-5202
ios	Quality, Integration and Executive Service
	Director, Tina American (A), 202-493-5717
RM	Office of Rulemaking
	Director, Pamela Hamilton-Powell, 202-267-9677
SA	Office of Aviation Safety Analytical Services
	Director, July J. Pardee, 202-267-9179
uty Officer	(202) 267-3333

Major Field Organizations

R	outing Symbol	Officials
AAL		Alaskan Region, Regional Administrator Michael A. Cirillo, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936
ACE	***************************************	Central Region, Regional Administrator Christopher Blum, 816-329-3050 901 Locust Kansus City, Missouri 64106 Duty Officer, 816-329-3000
ACT		William J. Hoghes Technical Center, Director Wilson N. Felder, Ph.D., 509-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482
AEA*		Eastern Region, Regional Administrator Pearlis Johnson, Acting, 718-553-3000 1 Aviation Plaza 159-30 Rockeway Bivd, Jamaica, New York, 11434-4809 Duty Officer, 718-553-3100
AGL		Great Lakes Region, Regional Administrator Barry D. Cooper, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 50018 Duty Officer, 847-294-8402
AMC	-	Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583

Major Field Organizations--(Cont.)

R	outing Symbol	Officials					
ANE	***************************************	New England Region, Regional Administrator Amy Lind Corbett, 781-238-7020 12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001					
ANM		Northwest Mountain Region, Regional Administrator Dennis Roberts, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000					
ASO		Southern Region, Regional Administrator Deug Murphy, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180					
ASW*		Southwest Region, Regional Administrator Teresa Bruner, 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Outy Officer, 817-222-5006					
AWP		Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthorne, Celifornia 90261 Duty Officer, 310-725-3300					

International Area Offices

R	outing Symbol	Officials
AEU		Europe, Africa, & Middle East Area Office, Director Anthony Fazio, 011-322-508-2700 American Embassy, Brussels PSC 82 Box 002 APO AE 09724-1011
AWH*		Western Hemisphere Area Office, Director Phyllis Preston, Acting, 202-385-8869 8600 NW 36th Street Miami, Ft. 33166
APC		Asia-Pacific Area Office, Director Christopher Metts, 011-85-10-8532-1761 American Embassy 27 Napier Road Singapore 259508

FEDERAL AVIATION ADMINISTRATION FLIGHT PLAN 2008-2012

INCREASED SAFETY

Goal: Achieve the lowest possible accident rate and constantly improve safety.

- Reduce commercial air carrier fatalities.
- 2. Reduce general aviation fatalities.
- 3. Reduce the risk of runway incursions.
- 4. Ensure the safety of commercial space launches.
- 5. Enhance the safety of FAA's air traffic systems.
- Implement a Safety Management System (SMS).

Performance Targets:

- Obj. 1 Cut the rate of fatalities per 100 million persons on board in half by FY 2025.
- Obj. 2 Reduce the fatal accident rate per 100,000 flight hours by 10 percent over a 10-year period (2009-2018).
- Obj. 2 By the end of FY 2009, reduce accidents in Alaska for general aviation and all Part 135 operations from the 2000-2002 average of 130 accidents per year to no more than 99 accidents per year.
- Obj. 3 By FY 2010, reduce Category A and B (most serious) runway incursions to a rate of no more than 0.450 per million operations, and maintain or improve through FY 2013.
- Obj. 3 By the end of FY 2013, reduce total runway incursions by 10 percent from the FY 2008 beseline.
- Obj. 4 No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed or permitted space launch and reentry activities.

As of 10/31/08

Source: APO-120 (202) 267-3220

INCREASED SAFETY Performance Targets (Continued)

Obj. 5 Limit Category A and B (most serious) operational errors to a rate of no more than 1.95 per million activities by FY 2012 and maintain through FY 2013.

Obj. 6 By FY 2010, implement SMS in the Air Traffic Organization, Office of Aviation Safety, and Office of Airports. In FY 2012, implement SMS policy in all appropriate FAA organizations.

GREATER CAPACITY

Goal: Work with local governments and airspace users to provide increased capacity and better operational performance in the United States airspace system that reduces congestion and meets projected demand in an environmentally sound manner.

Objectives:

- Increase capacity to meet projected demand and reduce congrestion.
- Increase reliability and on-time performance of scheduled carriers.
- Address environmental issues associated with capacity enhancements.

Performance Targets:

- Obj. 1 Achieve an average daily airport capacity for the 35 OEP airports of 103,068 arrivals and departures per day by FY 2011 and maintain through FY 2013.
- Obj. 1 Achieve an average daily airport capacity for the 7 Metro areas of 39,484 arrivals and departures per day by FY 2011 and maintain through FY 2013.
- Obj. 1 Commission nine new nurway/taxiway projects, increasing the annual service volume of the 35 CEP airports by at least 1 percent annually, measured as a five-year moving average, through FY 2013.
- Obj. 1 Sustain adjusted operational availability of 99.7 percent for the reportable facilities that support the 35 OEP airports through FY 2013.
- Obj. 2 Achieve a NAS on-time arrival rate of 88 percent at the 35 OEP alports and maintain through FY 2013.
- Obj. 3 Reduce the number of people exposed to significant noise by 4 percent per year through FY 2013, as measured by a three-year moving average.

Obj. 3 Improve aviation fuel efficiency by another 1 percent over the FY 2008 level through FY 2009, and 1 percent each subsequent year through FY 2013 to 11 percent, as measured by a three-year moving average of the fuel burned per revenue mile flown

INTERNATIONAL LEADERSHIP

<u>Goal</u>: Increase the safety and capacity of the global civil aerospace system in an environmentally sound manner.

Objectives:

- Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.
- Promote seamless operations around the globe in cooperation with bilateral, regional, and multilateral aviation partners.

Performance Targets:

Obj. 1 Work with the Chinese aviation authorities and industry to adopt 27 proven Commercial Aviation Safety Team (CAST) safety enhancements by FY 2011. This supports China's efforts to reduce commercial fatal accidents to a rate of 0.030 fatal accidents per 100,000 departures by FY 2012.

Obj. 1 By FY 2013, arrange commitments for external funding for at least 35 aviation development projects (7 per year).

Obj. 1 By FY 2013, work with at least 18 countries or regional organizations to develop aviation leaders to strengthen the global aviation infrastructure.

Obj. 2 By FY 2013, expand the use of NextGen performance-based systems and concepts to five priority countries.

ORGANIZATIONAL EXCELLENCE

<u>GOAL</u>: Ensure the success of the FAA's mission through stronger leadership, a better-trained and safer workforce, enhanced cost-control measures, and improved decision-making based on reliable data.

Objectives:

- Implement human resource management practices to attract and retain a highly skilled, diverse workforce and provide employees a safe, positive work environment.
- Make the organization more effective with stronger leadership, a results-oriented, high performance workforce, and a culture of accountability.
- Improve financial management while delivering quality customer service.
- Make decisions based on reliable data to improve our overall performance and customer satisfaction.
- Enhance our ability to respond to crises rapidly and effectively, including security-related threats and natural disasters.

Performance Targets:

- Obj. 1 By FY 2010, 80 percent of FAA external hires will be filled within OPM's 45-day standard for government-wide hiring.
- Obj. 1 Reduce the total workplace injury and illness case rate to no more than 2.44 per 100 employees by the end of FY 2011, and maintain through FY 2013.
- Obj. 1 Reduce grievance processing time by 30 percent (to an average of 102 days) by FY 2010 over the FY 2006 baseline of 146 days, and maintain the reduction through FY 2013.
- Obj. 1 Maintain the air traffic control workforce at or up to 2 percent above the projected annual totals in the Air Traffic Controller Workforce Plan.
- Obj. 1 Maintain the aviation safety workforce within 1 percent of the projected annual totals in the Aviation Safety Workforce Plan.

ORGANIZATIONAL EXCELLENCE Performance Targets (Continued)

- Obj. 3 Organizations throughout the agency will continue to implement cost efficiency initiatives such as: 10-15 percent savings for strategic sourcing for selected products and services; by the end of FY 2009, reduce leased space for Automated Flight Service Stations from approximately 510,000 square feet to approximately 150,000 square feet; annual reduction of \$15 million in Information Technology operating costs; and by FY 2010, reduce overhead costs 5-10 percent through automation of invoice processing.
- Obj. 3 Obtain an unqualified opinion on the agency's financial statements (Clean Audit with no material weaknesses) each fiscal year.
- Obj. 4 in FY 2009, 90 percent of Major System Investments are within 10 percent variance of current baseline total budget estimate at completion (BAC).
- Obj. 4 In FY 2009, 90 percent of Major System investments selected annual milestones are achieved.
- Obj. 4 Maintain the annual average of FAA surveys on the American Customer Satisfaction Index at or above the average Federal Regulatory Agency score.
- Obj. 4 Achieve zero cyber security events that disable or significantly degrade FAA services.
- Ob), 5 Exceed Federal Emergency Management Agency continuity readiness levels by 5 percent.

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Legal holidays and Federal holidays observed are in BOLDFACE

FAA VALUES

Safety Is Our Passion.

We are the world leaders in Aerospace Safety.

Quality Is Our Trademark. We serve our country, our stakeholders, our customers, and each other.

Integrity Is Our Character.

We do the right thing, even when no one is looking.

People Are Our Strength.
We treat people as we want to be treated.

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