

ADMINISTRATOR'S FACT BOOK

July 2008

Produced by: Assistant Administrator for Financial Services

Website: http://www.faa.gov/about/office_org/headquarters_offices/aba/admin_factbook/

FAA MISSION

To provide the safest, most efficient aerospace system in the world.

FAA VISION

Improve the safety and efficiency of aviation, while being responsive to our customers and accountable to the public.

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For further information call ABA-1 (202-267-9105) *Updated this issue
Distribution: A-WXYZE-3; A-FOF-O(STD)
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Aviation Accidents by Type of Operation

Type of Operation	Year	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Large Air Carrier	2006	1	2	2	5	3	5	4	1	4	1	3	2	33
	2007	0	2	2	6	1	4	3	2	0	1	0	5	26
Commuter	2006	0	0	1	0	0	1	0	0	0	0	0	1	3
	2007	1	0	0	0	0	2	0	0	0	0	0	0	3
Air Taxi	2006	10	2	7	4	7	3	7	4	1	3	0	6	54
	2007	5	4	5	6	7	3	4	8	6	3	4	7	62
General Aviation	2006	89	80	102	145	160	163	179	153	123	117	102	104	1,517
	2007	78	84	122	145	147	179	214	168	175	141	103	80	1,636
Rotorcraft*	2006	11	11	9	17	28	14	11	19	12	10	13	7	162
	2007	9	12	21	12	15	14	28	13	18	14	13	11	180

^{*} Part 135 and US registered general aviation, and US-public use rotorcraft accidents.

Note: Preliminary data and subject to change. As of: 4/03/08

Source: AAI-220 (202) 267-3279

Aviation Accident Rates by Type of Operation

Į	2004		2005	5	2006		2007		% Chg (7-06
Type of Operation	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Large Air Carriers	30	.15	40	.20	33	.17	26	.14	-21%	-18%
Commuter	4	1.32	6	2.00	3	1.00	3	0.99	0%	-1%
Air Taxi	66	2.04	65	1.70	53	1.42	62	1.69	17%	19%
General Aviation	1,617	6.49	1,670	7.20	1,518	6.33	1,631	6.84	7%	8%

Accident Rates are per 100,000 Flight Hours. Flight hours compiled by FAA.

Rotorcraft rates discontinued, currently under review.

Note: 2007 data preliminary.

As of: 05/30/08

Source: NTSB www.ntsb.gov/aviation/stats.htm

Airspace Incidents by Incident Type

Incident Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Near Midair Collisions	2006	9	5	8	14	11	4	8	15	13	10	6	3	106
	2007	6	11	13	5	10	9	11	12	12	6	9	6	110
	2008	6	9	11	5	0	0	0	0	0	0	0	0	31
Pilot Deviations	2006	160	199	214	245	241	210	227	241	275	291	234	178	2,715
	2007	209	181	221	253	281	250	245	290	225	293	249	190	2,887
	2008	244	217	257	291	0	0	0	. 0	0	0	0	0	1,009
Operational Errors	2006	93	120	110	106	114	111	116	126	95	127	112	76	1,306
	2007	83	94	121	133	115	132	104	128	90	113	99	103	1,315
	2008	102	88	144	115	0	0	0	0	0	0	0	0	449
Vehicle Pedestrian Deviations	2006	13	11	27	21	21	23	18	27	21	20	15	20	237
	2007	24	21	21	21	24	30	28	18	22	22	27	18	276
	2008	28	18	19	20	0	0	0	0	0	0	0	0	85
Surface Incidents	2006	61	68	92	80	79	84	93	94	109	91	71	69	991
	2007	68	79	85	98	101	112	112	112	91	92	110	75	1,135
	2008	97	85	90	87	0	0	O	0	0	0	0	0	359
Runway Incursions*	2006	21	25	26	25	29	32	35	33	25	35	27	28	341
	2007	21	27	31	35	33	38	33	36	26	72	89	65	506
	2008	76	67	74	75	0	0	0	0	0	0	0	0	292

Note: Preliminary data and subject to change.

Note: Bolded data will give invalid results based on new RI data compilation.

Source: ATO-A (IT) (202) 385-4802 *ATO-S (202) 385-4788

As of:05/13/08 *As of: 05/30/08

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Airspace Incident Rates by Incident Type

									Percent C	hange
	2004 2005			2006 2007				2006 - 2007 (4)		
Incident Type	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Operational Errors (1)	1,214	.77	1,497	.95	1,306	.85	1,315	.92	1%	8%
Pilot Deviations (2)	2,621	1.59	2,244	1.36	2,715	1.65	2,887	1.75	6%	6%
Surface Incidents (3)	870	1.38	944	1.51	991	1.62	1,135	1.81	15%	12%

0

(2) Per 100,000 Flight Hours

Source: ATO-A (IT)

(3) Per 1,000,000 Airport Operations

(202) 385-4802

(4) Calculations use fifteen decimal places for rates (rounded two places for display). Note: Data preliminary and subject to change.

As of:05/13/08

⁽¹⁾ Per 100,000 Facility Activities

National Transportation Safety Board 2005-2006 U.S. Transportation Fatalities

	2005	2006
Highway		.=
Passenger cars	18,512	17,800
Light Trucks and Vans	13,037	12,721
Pedestrians	4,892	4,784
Motorcycles	4,576	4,810
Pedalcycles ²	786	773
Medium and heavy trucks	804	805
Buses	58	27
All Other ³	845	922
Total	43,510	42,642
Grade Crossings ⁴	358	366
Rail		
Intercity ⁵	559	585
Trespassers and nontrespassers	29	22
Employees and contractors	16	2
Passengers on trains	199	172
Light, heavy, and commuter rail.7		
Total	803	781
Marine	607	710
Recreational Boating	697	32
Cargo Transport	31	
Commercial fishing.*	44	47
Commercial Passengers	17	16
Total	789	805
Aviation		
General Aviation	563	698
Airlines	22	50
Air Taxi	18	16
Commuter	0	2
Foreign/Unregistered	14	13
Total	617	779
ipeline		
Gas	14	19
Liquids	2	0
Total	16	19
RAND TOTAL	45,735	45,026

<sup>Numbers for 2006 are preliminary estimates. Aviation data from NTSB; marine data from Departament of Homeland Security; all other data from DOT. Includes bicycles or other cycles.
Includes vehicle occupant fatalities in other vehicle types, ex. farm or construction equipment.
Grade crossing fatalities are not counted as a separate category for determining the grand totals because they are included in the highway and rall categories, as appropriate. Data reported to</sup>

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As of: 09/30/07

Source: NTSB

⁴ Grade crossing fatalities are not counted as a separate category for determining the grand total because they are included in the highway and rail categories, as appropriate. ⁵ Data reported to Federal Rail Administration (FRA). ⁶ Includes persons on railroad property with and without permission. Does not include motor vehicle occupants killed at grade crossings. ⁷ Data reported to the FTA. Fatalities for commuter rail operations may also be reported to the FRA and may be included in the intercity railroad fatalities. ⁸ Refers to only operational fatalities.

 $^{^{9}}$ Includes non-U.S. registered aircraft involved in accidents in the U.S.

Air Traffic

FAA Air Traffic Activity (In Thousands)

Aircraft Handled by	Jan-Mar	Jan-Mar	Jan-Dec		
FAA ARTCC's	2008*	2007	2007		
Air Carrier	4,063	6,141	24,891		
Air Taxi	1,767	2,364	9,826		
General Aviation	1,279	1,985	8,246		
Military	641	940	3,785		
TOTAL	7,750	11,430	46,748		
Airport Operations					
Logged by FAA Towers					
Air Carrier	3,335	3,243	13,445		
Air Taxi	2,298	2,393	9,897		
General Aviation	4,217	4,398	19,170		
Military	358	399	1,555		
TOTAL	10,208	10,433	44,067		
Instrument Operations					
Logged by FAA Towers					
Air Carrier	3,596	3,492	14,480		
Air Taxi	2,723	2,838	11,645		
General Aviation	3,486	3,652	16,487		
Military	583	618	2,461		
TOTAL	10,388	10,600	45,073		
Flight Services	Jan-Mar	Jan-Mar	Jan-Dec		
Logged by: **	2008*	2007	2007		
Flight Service Stations	118	169	796		
Automated Flight Service					
Stations	106	5,213	7.715		
TOTAL	224	5,382	8,511		
*Preliminary		Source:	APO-130		
As of: 04/10/08	(202) 267-3350				

Air Route Traffic Control Center Activity

		Aircraft Har		
CY 2007 Rank	Center	Jan-Mar 2008*		Jan-Dec 2006
1 Atlanta. C	A	534	3,182	3,135
	, NY		3,056	2,970
	, VA		2,932	2,907
4 Chicago,	ÍL	438	2,817	2,845
	d, OH		2,799	2,879
	olis, IN		2,683	2,694
7 Jacksony	ille, FL	467	2,600	2,557
			2,526	2,507
	les, CA		2,368	2,316
	, TN		2,300	2,288
11 Houston.	TX	382	2,222	2,144
	h, TX		2,176	2,160
	olis, MN		2,066	2,073
14 Kansas C	ity, KS	332	2,048	2,050
15 Nashua.	NH (Boston)	295	1,913	1,856
			1,895	1,865
17 Albuquer	que, NM	293	1,746	1,730
18 Oakland.	CA	292	1,730	1,696
	City, UT		1,534	1,505
	VA		1,322	1,301
21 Anchorag	e, AK	89	581	578
			252	242

As of: 05/30/08

Source: APO-130 (202) 267-3350

^{*}Preliminary
**Center Radar Approach Control (CERAP)

50 Busiest FAA Airport Traffic Control Towers

	_	Airport Operations (000's)				
CY 2007 Rank	Tower and State	Jan-Mar 2008*	Jan-Dec 2007	Jan-Dec 2006		
1 H	Hartsfield-Jackson Atl Intl, GA	241	992	976		
	Chicago/O'Hare Int'l., IL	213	927	959		
	Dallas/Ft. Worth Int'l., TX	160	687	703		
	os Angeles Int'i, CA	163	681	657		
5 E	Denver International, CO	155	620	610		
6 L	as Vegas/McCarran Int'l, NV	151	619	619		
7 H	louston/G Bush Intercont'l, TX	147	604	603		
8 F	Phoenix Sky Harbor Int'l, AZ	135	539	547		
9 C	Charlotte/Douglas Int'l, NC	132	526	511		
10 F	Philadelphia Int'l, PA	121	500	516		
11 C	Detroit Metro Wayne Co., Ml	116	467	482		
12 J	ohn F. Kennedy Int'l, NY	108	457	397		
13 N	/linneapolis-St. Paul Int'l, MN	112	454	476		
14 N	lewark International, NJ	107	442	449		
	Salt Lake City Int'l, UT	103	421	419		
16 V	Vashington Dulles Int'l, VA	98	419	424		
	Boston/Logan Int'l, MA	87	402	416		
18 L	a Guardia, NY	96	397	406		
	ong Beach/Daughtery, CA	86	396	369		
20 N	fiami International, FL	101	386	387		
	San Francisco Int'l, CA	93	380	359		
	hoenix-Deer Valley, AZ	91	378	407		
23 N	femphis International, TN	91	377	388		
24 V	/an Nuys, CA	98	374	395		
25 C	Orlando International, FL	97	368	356		

*Preliminary

Source: APO-130 (202) 267-3350

As of: 05/30/08

50 Busiest FAA Airport Traffic Control Towers

	Ai	Airport Operations (000's)					
CY	Towns and Chats	Jan-Mar	Jan-Dec	Jan-Dec			
2007 Rank	Tower and State	2008*	2007	2006			
26	Metropolitan Oakland Int'l, CA	73	348	336			
27	Seattle Tacoma Int'l, WA	82	347	340			
28	Santa Ana/John Wayne, CA	79	342	363			
29	Denver/Centennial, CO	77	337	320			
30	Covington/Cincinnati Int'l, KY	75	328	346			
31	Mesa/Falcon Field, AZ	93	314	249			
32	Fort Lauderdale/Hollywood, FL	86	308	297			
33	Daytona Beach Int'l, FL	81	308	282			
34	Honolulu International, HI	76	307	317			
35	Chicago Midway, IL	67	305	299			
36	Seattle/Boeing Field, WA	66	300	300			
37	Anchorage International, AK	56	300	303			
38	Baltimore/Wash. Int'l, MD	69	297	308			
39	San Diego/Gillespie Field, CA	62	296	278			
40	Orlando/Sanford, FL	57	294	319			
41	Tulsa/Riverside, OK	71	292	235			
42	Washington National, DC	68	279	278			
43	Portland International, OR	62	265	260			
44	Miami/Kendall-Tamiami, FL	74	263	208			
45	Tampa International, FL	68	259	257			
46	Tucson International, AZ	62	258	270			
47	Lambert-St. Louis Int'l, MO	62	257	282			
48	Raleigh-Durham Int'l, NC	59	253	245			
49	Cleveland Hopkins Int'l, OH	57	245	249			
50	Dallas Love Field, TX	57	244	248			

50 Busiest Radar Approach Control Facilities

		Instrument C	ps (000s)	
CY 2007 Rank	Facilities/State	Jan-Mar 2008*	Jan-Dec 2007	Jan-Dec 2006
1	Southern Calif. TRACON, CA	560	2,243	2,142
2	New York TRACON, NY	469	2,066	2,091
3	Potomac TRACON, DC	381	1,702	1,715
	Northern Calif. TRACON, CA Atlanta TRACON, GA	372 334	1,624 1,433	1,587 1,425
6	Chicago TRACON, IL	306	1,365	1,417
7	Dallas/Ft Worth, TRACON, TX	277	1,185	1,220
8	Houston TRACON, TX	237	959	954
9	Miami International, FL	261	943	914
10	Denver TRACON, CO	202	823	803
11	Orlando International, FL	197	747	704
12	Phoenix TRACON, AZ	185	716	718
	Las Vegas TRACON, NV	171	702	718
14	Philadelphia International, PA	164	694	713
15	Boston TRACON, MA	144	693	711
	Charlotte/Douglas Int'l, NC	158	649	632
	Detroit TRACON, MI	148	634	660
	San Juan CERAP, PR	173	620	620
19	Minneapolis TRACON, MN	137	586	609
	Honolulu Control Facility, HI	137	548	558
	Tampa International, FL	147	540	550
22	Seattle/Tacoma TRACON, WA	122	529	521
	Salt Lake City TRACON, UT	123	508	502
24	Covington/Cincinnati Int'l, KY	101	458	478
25	Memphis International, TN	103	443	458
* Dealin				400 400

* Preliminary

Source: APO-130 (202) 267-3350

As of: 05/30/08

50 Busiest Radar Approach Control Facilities

	_	Instrun	nent Ops (00	00's)
CY 2007 Rank	Facilities/State	Jan-Mar 2008*	Jan-Dec 2007	Jan-Dec 2006
26	Jacksonville Int'l, FL	107	413	419
27	St Louis TRACON, MO	92	407	442
28	San Antonio Int'i, TX	98	385	377
29	Palm Beach International, FL	102	350	356
30	Cleveland Hopkins Int'l, OH	71	342	353
31	Port Columbus Int'l, OH	72	341	380
32	Daytona Beach Int'l, FL	90	340	404
33	Portland TRACON, OR	77	333	330
34	Pittsburgh International, PA	66	331	328
35	Corpus Christi,TX	71	328	345
36	Raleigh-Durham Int'l, NC	75	326	318
37	Austin, TX	80	316	323
38	Kansas City International, MO	73	310	288
39	Indianapolis International, IN	69	310	328
40	Anchorage TRACON, AK	63	307	317
41	Pensacola TRACON, FL	69	304	293
42	Nashville International, TN	66	300	297
43	Milwaukee/Gen Mitchell Intl, Wl	68	298	299
44	Tucson TRACON, AZ	7 7	221	298
45	Norfolk International, VA	61	274	291
46	Dayton International, OH	53	273	326
47	Yankee TRACON, CT	56	267	250
48	Louisville Int'l/Standiford, KY	53	252	266
49	Albuquerque Int'l, NM	60	247	253
	Fresno Yosemite Int'l CA	53	239	239

Automated Flight Service Stations Activity

		Flight Service	s (000's)
CY			
2007	AFSS/State	Jan-Dec	Jan-Dec
Rank	55.5	2007*	2006
	Miami AIFSS, FL**	514	821
	St Petersburg, FL**		975
	Kenai, AK		414
1	Islip/New York, NY***		340
5	Bridgeport, CT***	249	449
6	Williamsport, PA***	233	380
7	Seattle, WA**	215	574
	Princeton, MN**		592
	Albuquerque, NM**		512
	Ashburn, VA**		671
11	Prescott Hub, AZ**	188	603
12	San Juan, PR IAFSS***	179	194
13	Raleigh, NC**	173	514
14	Anderson, SC***	157	344
	Fort Worth Hub, TX**		652
	Columbia, MO**		430
17	Cleveland, OH***	151	275
	Conroe, TX***		507
19	Kankakee, IL**	148	556
20	Gainesville, FL***	148	239
21	Fairbanks, AK	147	151
22	Denver, CO**	142	452
23	Macon, GA**	129	473
24	McMinnville, OR***	125	220
25	Juneau, AK	125	125
26	McAlester, OK***	121	341
	Cedar City, UT***	118	301
	San Diego, CA**	116	277
29	Bangor, ME***	114	199
30	De Ridder, LA***	108	204

Source: ATX-400 (202) 385-4734

**Closed Reopen(ed)(ing) (No longer providing data)
***Closed

Automated International Flight Service Station--AIFSS

As of: 04/10/08

Automated Flight Service Stations Activity

	-	
	Flight Service	es (000's)
	Jan-Dec	Jan-Dec
	2007*	2006
31 Louisville, KY***	102	216
32 Wichita, KS***	. 99	211
33 San Angelo, TX***	95	259
34 Jonesboro, AR***	. 92	300
35 Lansing, MI**	91	641
36 Green Bay, WI***	. 90	423
37 Rancho Murieta, CA***	89	200
38 Oakland, CA**	. 87	344
39 Nashville, TN**	. 85	509
40 Fort Dodge, IA***	85	175
41 Grand Forks, ND***	81	113
42 Honolulu, HI**		238
43 Hawthorne, CA***	79	199
44 St. Louis, MO***	. 79	189
45 Jackson, TN***	. 78	132
46 Dayton, OH***	. 75	242
47 Elkins, WV***	. 66	130
48 Reno, NV***	. 63	247
49 Boise, ID***	62	123
50 Huron, SD***	. 57	153
51 Buffalo, NY***	46	303
52 Burlington, VT***	. 41	212
53 Great Falls, MT***	. 37	164
54 Casper, WY***	. 36	125
55 Altoona, PA***	. 34	272
56 Terre Haute, IN***	. 31	285
57 Columbus, NE***	26	93
58 Greenwood, MS***		81
59 Riverside, CA***	. 19	157
60 Anniston, AL***	. 11	222

Airports

Number of U.S. Airports (As of December 31)

	2007	2006	2005
Total Airports	20,341	19,983	19,854
Airports	13,822		
Heliports	5,708		
Seaplane Bases	527		
Gliderports	3 5		
Stolports	87		
Balloonports	15		
Ultralight Flightparks	147		
Total Civil Public Use Airports	5,221	5,233	5,270
Civil Public Use Part 139	565		
Civil Public Use Non-Part 139	4,656		
Civil Public use airports abandoned	18	27	14
Newly Established Public Use	9		
Total Civil Private Use Airports	14,839	14,757	14,584
Civil Private use airports abandoned	297	133	115
Newly Established Private Use	274		
Military Airports	281		

Note: Format change with 2007 data

As of: 04/30/08

National Airspace Total System Delays

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2008*	40,069	46,963	43,869	43,229	44,214								218,344
2007	32,927	30,071	39,558	39,340	44,055	58,824	54,689	52,875	38,896	55,140	46,880	47,931	541,186
2006	29,463	24,705	37,218	35,132	40,669	48,096	47,606	46,547	48,092	51,053	43,482	39,797	491,860
2005	32,121	30,176	34,633	25,887	30,920	48,922	58,471	45,328	32,949	34,221	34,273	29,766	437,667
2004	28,104	32,274	34,001	32,459	50,800	52,121	46,894	43,770	30,412	37,271	35,234	32,446	455,786

Delays of 15 minutes or longer

As of: 05/31/08

Source: ATT-220 (703) 904-4470

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^{*} Preliminary information that is subjected to change

Aircraft

U.S. Air Carrier Activity

	CY 2007	CY 2006	CY 2005
Type of Carrier			
Domestic, flag, supplemental, and cargo air			
carriers	7,449	7,516	7,668
Commuter Air Carriers and Air			
Taxis			
	11,483	11,554	11,571
Total Number of Aircraft'	18,932	19,070	19,239
Type of Aircraft			
Jet	9,999	9,939	9,880
Turboprop	2,817	2,870	2,994
Piston	3,410	3,583	3,745
Rotary Wing	2,706	2,678	2,620
Air Carrier Traffic Statistics ²			
(Millions)*			
Passenger miles flown	841,672	809,728	795,038
Passenger enplanements	776	750	747
Ton miles	123,345	120,587	118,743
Aircraft miles flown	8,386	8,211	8,239
Passenger load factor³			
Domestic	79.8%	79.2%	77.2%
International	80.4%	79.5%	79.2%

¹ Source: Vital Information System

As of: 3/15/08

(202) 385-4514 *BTS (K-25) (202) 366-8513



² Includes domestic and international scheduled and non-scheduled service, domestic, flag, supplemental, cargo air carriers and commuters

³ Proportion of aircraft seating capacity that is sold. The book that had the international number is currently not available.

U.S. General Aviation and Air Taxi Activity

(Calendar Years)

	Estim Active / (thous	Aircraft	Estim Hou Flown (M	ırs
	2006	2005	2006	2005
Total	221.9	224.4	27.7	27.0
By Type Aircraft				
Piston	163.7	167.6	16.5	16.4
Turboprop	8.1	7.9	2.2	2.1
Jet	10.4	9.8	4.1	3.8
Rotary Wing	9.2	8.7	3.4	3.1
Experimental	23.0	23.6	1.2	1.3
Light Sport	1.3	0.2	0.1	0.0
Other	6.3	6.5	0.2	0.3
By Type Flying				
Corporate	11.0	10.6	3.1	3.1
Business	24.4	25.5	3.2	3.2
Personal	149.0	151.4	9.1	9.3
Instructional	14.3	13.4	4.3	3.6
Aerial Application	3.4	3.5	0.9	1.0
Aerial Observation	4.4	4.7	1.2	1.3
Aerial Other	8.0	8.0	0.2	0.1
External Load	0.2	0.2	0.1	0.1
Other Work	0.7	0.7	0.2	0.2
Sightseeing	0.9	0.9	0.2	0.2
Air Tours	0.4	0.6	0.3	0.4
Air Taxi	7.4	6.9	2.7	2.9
Air Medical Services	1.7	1.4	0.8	0.7

As of:11/30/07

AAI-220 (202) 267-8659

Aircraft Certification Service Aircraft Certification Mission and Program Files

	FY 2007	FY 2006
Type Certificates/Supplemental Type Certificates		
Issued	1,912	1,346
Other Design Approvals Issued	2,941 '	12,894
Production Approvals (Including Amendments)		
Issued	2,499	2,935
Airworthiness Certificates Issued	788	946
New Airworthiness Directives (AD) Issued	1,036	414
New Designees (Representative of the Administrator)		
Appointed	374	342
Total Active Designees	3,969	4,071

As of: 03/15/08

Source: AIR-530 202-267-3027

Industry Trends

Scheduled U.S. Air Carrier Traffic* and Financial** Trends

(In Billions)

	FY 2007	FY 2006	Numerical	Percent
	F1 2007	F1 2000	Change	Change
TRAFFIC				
ASM'S				
Majors	947.18	927.30	19.88	2.1
Nationals	67.29	63.63	3.65	5.7
Regionals	14.26	10.55	3.70	35.1
Totals	1028.73	1001.48	27.23	2.7
RPM's				
Majors	760.05	735.79	24.25	3.3
Nationals	51.97	48.37	3.60	7.4
Regionals	9.80	6.75	3.04	45.1
Totals	821.82	790.91	30.89	(3.8)
Load Factor (in percei	nt)			
Majors	80.2%	79.3%	0.9	
Nationals	77.2%	76.0%	1.2	
Regionals	68.7%	64.0%	4.7	
Totals	79.9%	79.0%	0.9	
FINANCIAL				
Revenues				
Majors	\$155.66	\$148.69	\$6.97	4.7
Nationals	\$13.01	\$13,50	-\$0.49	(3.6)
Regionals	\$1.16	\$0.85	\$0.31	36.5
Totals	\$169.83	\$163.04	\$6.79	4.2
Expenses				
Majors	\$146.32	\$143.64	\$2.67	1.9
Nationals	\$12.55	\$13.01	-\$0.46	(2.6)
Regionals	\$1.24	\$0.83	\$0.41	48.5
Totals	\$160.11	\$157.48	\$2.62	1.7
Operating Profit/Loss				
Majors	\$9.34	\$5.05	\$4.30	
Nationals	\$0.46	\$0.49	(\$0.03)	
Regionals	(\$0.08)	\$0.02	(\$0.10)	
Totals	\$9.72	\$5.56	\$4.17	

*Effective FY 2003, DOT mandated small certificated and commuter air carriers (carriers with aircraft size less than 60 seats) report traffic results on DOT Form 41. Financial results for these carriers are report on DOT Form 298C and are neclated from this record.

Source: APO-110

As of: 03/30/08

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(202) 493-4236



Aviation Forecasts

	Estimated FY 2007	Forecast FY 2009
FAA FACILITY WORKLOAD		
Aircraft Handled by FAA ARTCC's (Millions)		
Air Carrier	25.0	27.5
Air Taxi/Commuter	9.7	10.6
General Aviation	, 8.3	9.1
Military	3.8	3.8
Total	46.8	51.0
Operations Logged by FAA/Contract Towers (Million		65.0
Airport		47.9
Instrument	45.4	47.5
CIVIL AVIATION ACTIVITY		
Certificated Route Air Carrier		
Revenue Passenger Enplanements (Millions)	605.6	677.1
Revenue Passenger Miles (Billions)	749.4	876.9
Air Carrier AircraftGeneral Aviation Estimated	4,980	5,511
Hours Flown (Millions)*	27.9	31.3
Active Aircraft (Thousands)*		238.1
ESTIMATED FUEL CONSUMED BY U.S. DOMESTIC		
CIVIL AVIATION (Millions of Gallons)		
Jet Fuel		
Air Carrier	19,583	22,778
General Aviation	1,650	2,387
Aviation Gas	.,	_,
Air Carrier	2	- 2
General Aviation	348	355
Active Pilots (Thousands)*	590,349	591,830
*Calendar Year		
As of: 03/30/08		
na ui, uaraurua		

3/30/08

Source: APO-110 (202) 493-4236

U.S. Commercial Space Transportation FAA Licensed Activity

	CY 2008 (Projected)	CY 2007	CY 2006
Licensed Commercial Launches			
TOTAL	13	4	7
Number of Orbital Launches	13	4	7
Number of Suborbital Launches	0	0	0
By Launch Vehicle Type			
Delta II, IV (Boeing Company)	3	3	1
Atlas V (Lockheed Martin)	1	0	1
Zenit 3SL (Sea Launch)	6	1	5
Falcon 1 (SpaceX)	2	0	0
Pegasus XL (Orbital Sciences)	1	0	0
By Launch Site (Federal)			
Cape Canaveral AF Station, FL	2	0	2
Vandenberg AFB, CA	2	3	0
Kwajalein / Marshall Islands	3	0	0
By Launch Site (Commercial)			
Pacific Ocean	6	1	5
Other Commercial	0	0	0
Experimental Permit Launches			
TOTAL (not part of license total)	5 to 10	9	-6

Source: AST
As of: 6/13/08 (202) 267-7989

	(launch dates are subject to change)	inge)
Paviond	f amach Command	
(Operator)	Vehicle	Launch Site (Statue)
Payload Type		remon one (owner)
Thuraya D3	Sea Launch	January 15, 2008
(United Arab	Zenit 3St	Pacific Ocean Platform
Emirates)		(Successful)
Communications		
Direct V 11	Sea Launch	March 19, 2008
(0.8.)	Zenit 3SL	Pacific Ocean Platform
Communications		(Successful)
ICO 61	Lockheed Martin	April 14, 2008
(v.s.)	(Lockheed Martin Commercial	Cape Canaveral Air Force
Communications	Launch Services)	Station, FL
	Atlas V	(Successful)
C/NOFS	Orbital Sciences	April 16, 2008
(U.S.)	Pegasus XL	Reagan Test Site,
Communications		Marshall Islands
Galaxy 18	Sea Launch	May 21, 2008
(U.S.)	Zenit 3SL	Pacific Ocean Platform
Communications		(Successful)
Trailblazer	SpaceX	June 2008
(J.S.)	Falcon 1	Kwajalein,
Demoisu audi		Marshair Islands
(U.S.)	Sea Launch Zenit 3SI	July 2008
Communications		
GeoEye 1	The Boeing Company	August 2008
(U.S.)	(Boeing Launch Services)	Vandenberg Air Force
Remote Sensing	Delta II	Base, CA
Razaksat	SpaceX	3 rd Quarter 2008
(Malaysia)	Falcon 1	Kwajalein,
Kernote Sensing		Marshalf Islands
Unannounced	Sea Launch	3rd Quarter 2008
(unannounced)	Zenit 3SI.	Pacific Ocean Platform
COLLEGUISCABOILS		
COSMO-Sigmed 3	The Boeing Company (Boeing	October 2008
Barrota Cancina	Dollar Octanica)	valluenberg Aur rorce
linannounced	Coal auroh	Dabe, CA
(unannounced)	Zenit 3SI	Pacific Ocean Diafform
Communications		and the second second
GOES-O	The Boeing Company	4th Quarter 2008
(u.s.)	(United Launch Alfiance)	Cape Canaveral Air Force
Remote Sensing	Delta IV	Station, FL

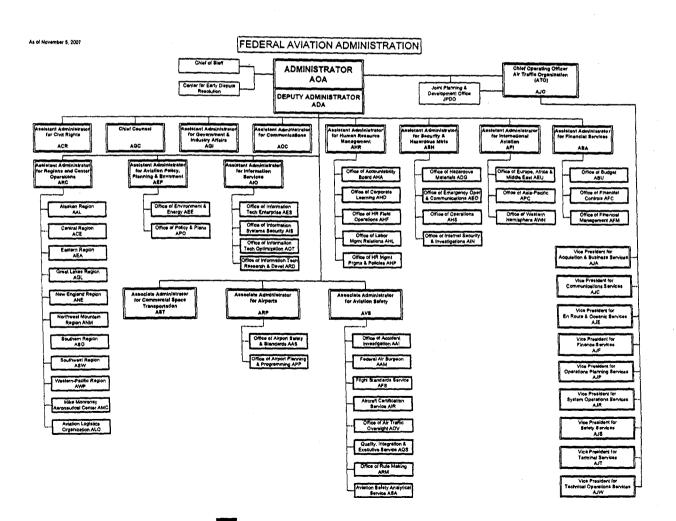
Source: AST (202) 267-7989

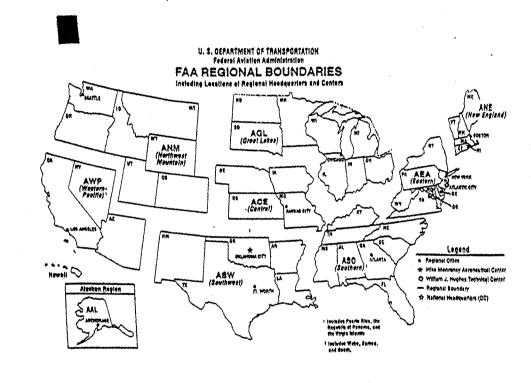
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Active Pilots and Nonpilots (As of 31 December)

	2007		2000	
	Total	Women	Total	Women
Pilot-Total	590,349	35,784	597,109	36,101
Student	84,339	9,559	84,866	9,640
Private	211,096	13,694	219,233	14,111
Commercial	115,127	7,101	117,610	7,236
Airline Transport	143,953	5,349	141,935	5,071
Nonpilot-Total	666,559	138,452	656,227	128,192
Mechanic	322,852	6,524	323,097	6,345
Repairmen	40,277	2,193	40,329	2,180
Ground Instructor	74,544	5,726	74,849	5,669
Flight Engineer	54,394	1,901	55,952	1,920
Flight Attendant	118,426	100,630	134,874	108,559
Flight Instructor	92,175	6,232	91,343	6,158
As of 05/31/08				

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FAA Resources

FAA Employment (Permanent Employees)1

	FY07	FY06
Line of Business		
Air Traffic Organization (ATO)	33,090	32,734
Aviation Safety (AVS)	6,842	6,562
Airports (ARP)	471	467
Comm. Space Transportation (AST)	56	54
Staff Offices**	3,964	3,889
Total	44,423	43,706
Region/Center/Headquarters (included i	n above tota	il)
Aeronautical Center	3,224	3,196
Alaskan	1,145	1,167
Central	2,162	1,970
Eastern	4,612	4,544
Great Lakes	5,569	5,498
New England	1,451	1,435
Northwest Mountain	3,914	3,814
Southern	6,600	6,715
Southwest	4,756	4,695
Western-Pacific	4,580	4,581
Washington Headquarters (only)2	5,363	3,096
Technical Center	1,047	1,001

AOC; APO; ARC; ASH.
Disclaimer: This is a statistical snapshot of the workforce demographics. The use of this data in any employment decision is PROHIBITED without the express written authorization of the Deputy Chief Counsel for Operations, AGC-3.

As of: 09/30/07

Source: AHP-100 (202) 267-8257

	% Minor	ity	%Female	
Lines of Business/Region/Center/Headquarters	FY07	FY06	FY07	FY06
Air Traffic Organization (ATO)	20.0	19.0	20.0	20.0
Aviation Safety (AVS)	19.0	19.0	27.0	28.0
Airports (ARP)	29.0	29.0	40.0	39.0
Commercial Space Transportation (AST)	41.0	43.0	34.0	35,0
Staff Offices	32.0	32.0	53.0	54.0
Total	21.0	21.0	24.0	24.0
Aeronautical Center	22.0	22.0	39.0	39.0
Alaskan	15.0	14.0	20.0	20.0
Central	14.0	14.0	23.0	22.0
Eastern	16.0	16.0	18.0	18.0
Great Lakes	11.0	11.0	20.0	20.0
New England	8.0	8.0	21.0	21.0
Northwest Mountain	14.0	15.0	24.0	24.0
Southern	24.0	23.0	19.0	20.0
Southwest	24.0	24.0	21.0	21.0
Western-Pacific	31.0	31.0	20.0	20.0
Washington Headquarters ²	31.0	31.0	40.0	40.0
Technical Center	21.0	21,0	32.0	32.0

¹ All FAA employees

As of: 09/30/07

Source: AHP-100 (202) 267-8257

² Washington Headquarters employees physically located in Orville/Wilbur Wright Buildings and surrounding areas.

Major Work Force Employment

	Employment				
	FY08	FYO/ FYOR FYOR			Actual Change
Controller Work Force*					
Controllers	15,010	14,874	14,618	0.9%	136
Traffic Management Coordinators	554	565	613	-1.9%	-11
Operations Supervisors	1,836	1,788	1,787	2.7%	48
Flight Service Stations (FSS)	176	181	184	-2.8%	-5
Field Maintenance					
PASS Technical NATCA Engineers 1st Line Supervisors	6,054 1,067 659	6,090 909 522	6,201 1,081 529	-0.6% 17.4% 26.2%	-36 158 137
Airports Work Force		462	466	-0.9%	-4
Aircraft Certification**		1,179	1,180	-0.1%	-1
Flight Standards Work Force**		4,825	4,867	-0.9%	-42

^{*} Includes all employees in pay status and Academy trainees.

Note: FSS employment reduction due to A-76 effective 10/04/05.

As of: 05/24/08 Source: ATO-F, (202) 267-9123 Source: AQS-400, (202) 267-8990

^{**}In FY 07, AVS realigned 29 Aircraft Certification and 144 Flight Standards Information Technology Analysts into the Office of Quality, Integration and Executive Service.

	Lab	Labor Relations			
		BARGAINING UNITS	LABOR AGREEMENTS	EMPLOYEES REPRESENTED	
Unions		46	27	34,112	
	AFGE	10	6	1,545	
	AFSCME (HQ)	4	0	1,697	
	LIUNA	1	1	133	
	NAATS	1	1	147	
	NAGE	3	3	316	
	NATCA	14	8	18,386	
	NFFE	3	2	598	
	PAACE	5	2	375	
	PASS (AF/AEA)	. 5	4	10,924	

AFGE --American Federation of Government Employees AFSCME -- American Federation of State, County, and Municipal Employees LIUNA -- Laborer's International Union of North America NAATS -- National Association of Air Traffic Specialists NAGE --National Association of Government Employees Source: AHL-400 (202) 267-3548 NACTA -- National Air Traffic Controllers Association NFFE -- National Federation of Federal Employees PAACE -- Professional Association of Aeronautical Center Employees PASS -- Professional Aviation Safety Specialists

As of: 03/31/08

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FAA Finances (In Millions of Dollars)

,	FY 20061	FY 2007 ⁴	FY 2008
	Actual	Enacted	Request
Budget Authority (BA)			
Grants-In-Aid (Obligation Lim/Approp)	3,515	3,515	2,750
Research, Engineering, & Development	137	130	140
Facilities and Equipment ²	2,555	2,518	
Operations ²	8,104	8,374	
Safety & Operations ³			1,879
Air Traffic Organization ³			9,308
Total	14,310	14,537	14,077
Obligations Incurred-Operations			
Appropriation by Line of Business			
Air Traffic Organization (ATO)	6,732	6,740	6,965
Aviation Safety (AVS)	956	1,003	1,109
Commercial Space Transportation (AST)	11	12	13
Staff Offices (SO)	439	619	758
Total	8,138	8,374	8,845
Airport Grant Obligations (NET)			
Primary Airports & Cargo	1,007	977	703
States/Territories/Insular/Alaska Supp	706	702	626
Carryover Entitlements	432	448	448
Discretionary Fund	850	809	863
Small Airport Fund	430	467	0
Total	3,424	3,402	2,640
Total FAA Outlays	14,245	14,596	15,173
Trust Fund Receipts from Excise Taxes an	d Interest		
Transportation of Persons by Air	7,423	7,795	8,191
Transportation of Property	479	586	624
Use of International Air Facilities	1,994	2,091	2,193
Aviaition Fuel Commercial Use	44	498	512
Aviation Fuel (Other Than Gas)	640	307	338
Aviation Gasoline	10	39	40
Total Tax Revenue	10,590	11,316	11,898
Interest revenue	495	495	478
Total Tax & Interest Revenue	11,085	11,811	12,376

Numbers may not add due to rounding. 1°FYOS reflects across-the-board rescission of 1% and hurricane supplemental funding for \$40.6M in Facilities and Equipment per P.L. 109-146.

Starting in FY 2008, this account will no longer receive appropriations. Funding will go to the new Safety & Operations and ATO

ATS/ARA are combined into the new ATO structure.

4 Includes Section 111 funding
As of: 09/30/07

Source: ABU-100

(202) 267-5060

accounts.

New account starting in FY 2008. Includes both traditional Operations and Facilities & Equipment funds.

FAA NAS Operational Facilities

(As of October 31)

	2007	2006	2005
NAS Operational Facilities¹	59,140	40,639	40,847
Communications	18,823	14,273	14,344
Automation	1,360	3,896	3,900
Environment		6,083	6,122
Infrastructure	17,848		
Mission Support	4,173		
Navigation	12,362	11,033	11,085
Surveillance	1,900	1,804	1,848
Weather	2,674	3,550	3,548
Air Traffic Control Facilities ²			
Air Route Traffic Control Center	21	21	21
Airport Traffic Control Tower	512	517	517
Flight Service ³	71	75	76
Flight Service Stations	47	16	16
Automated Flight Service Stations	24	60	60

¹ Includes All Responsibility Codes

Source: AOP-200 (202) 267-5288

As of: 10/31/07

² Included in NAS operational facilities.

³ Flight Service include Flight Service Stations and Automated Flight Service Stations.

FAA Officials

		Wa shington Headquarters
R	outing Symbol	Officials
AOA		Administrator
		Robert A. Sturgell (A), 202-267-3111
*		Jana Murphy, Chief of Staff, 202-267-7416
		Vacant, Senior Counsel to AOA, 202-267-7417
ADA		Deputy Administrator
		Vacant, 202-267-8111
		Shirley Miller, Acting, Senior Advisor, 202-267-9063
AJO	***************************************	Chief Operating Officer, Air Traffic Organization
		Henry P. Krakowski, 202-493-5602
AJA		Acquisition & Business Services
		Vice President, James H. Washington, 202-267-7222
AJC		Communications Services
		Vice President, Sandra M. Sanchez, 202-493-5154
AJE	***************************************	En Route & Oceanic Service
		Vice President, Richard L. Day, 202-385-8501
AJF	***************************************	Finance Services
		Senior Vice President, Eugene D. Juba, 202-267-3022
AJP*		NextGen and Operations Planning
		Senior Vice President, Victoria Cox, 202-267-7111
AJR*	***************************************	System Operations Services
		Vice President, Nancy Kalinowski, 202-267-3666
AJS*		Safety Services
		Vice President, Robert Tarter, 202-385-4778
AJT		Terminal Services
		Vice President, David B. Johnson, 202-385-8801
AJW	***************************************	Technical Operations Services
		Vice President, Steven B. Zaidman, 202-267-3366
AJO-3		Joint Planning & Development Office
		Director, Charles Leader, 202-220-3300
ABA		Assistant Administrator for Financial Services
		Ramesh K. Punwani, CFO, 202-267-9105
		Deputy, John F. Hennigan, 202-267-8928
\BU		
		Director, Carol Rose, 202-267-8010
AFC .	***************************************	
		Director, Carl Burrus, 202-267-7140
AFM	***************************************	
		Director, Tim Lawler, 202-267-3018
CR	***************************************	. Assistant Administrator for Civil Rights
		Fanny Rivera, 202-267-3254
		Deputy, Barbara A. Edwards, 202-267-3264
ÆΡ		. Asst. Admin. for Aviation Policy, Planning & Environmer
		Dan K. Elwell, 202-267-3927
		Deputy, Nancy LoBue, 202-267-7954
	ad this issue	Course ABA 4

* Updated this issue As of: 06/09/08 Source: ABA-1 (202) 267-9105

	Washingt	on Headquarters(Cont)
Ro	outing Symbol	Officials
AEE		Office of Environment and Energy
		Director, Carl Burleson, 202-267-3576
4PO		
		Director, Nan Shellabarger, 202-267-3274
AGC		. Chief Counsel
		Kerry B. Long, 202-267-3222
		Deputy Chief Counsel for Policy and Adjudication
		James W. Whitlow, 202-267-3773
		Deputy Chief Counsel for Operations
		Marc L. Warren, 202-267-3773
GI		. Asst. Administrator for Government & Industry Affairs
Gi	***************************************	Megan Rosia, 202-267-3277
		Deputy, Chris Brown, 202-267-8211
AHR		Asst. Administrator for Human Resource Management
Ink		Ventris C. Gibson, 202-267-3456
		Deputy, Joseph N. Miniace, 202-267-3979
NHA		
		Executive Director, Maria Fernandez-Greczmiel, 202-267-3
HD		
		Executive Director, Darlene Freeman, 202-267-9041
HF		HR Field Operations
		Executive Director, Karen Johnson, 847-294-7315
HL		
		Executive Director, Melvin Harris, 202-267-3979
HP		
		Executive Director, Sue A. Engelhardt, 202-267-3850
NO		Assistant Administrator for Information Services
		David M. Bowen, ClO, 202-493-4570
VS		Office of Information Systems Security
		Director, Michael F. Brown, 202-267-7104
OT		Office of Information Technology Optimization
		Director, Michael W. Miller, 202-493-4570
\E\$		Office of Information Technology Enterprise
		Director, Robert Rovinsky, 202-493-4019
RD*		Office of Information Technology Research and Developme
		Chief Technology Officer, Diana Young (A), 202-385-8056
OC*		Assistant Administrator for Communications
		Lynn Tierney, Acting, 202-267-3883
		Deputy, External Communications, Laura Brown, 202-267-
		Deputy, Internal Communications, Gerald Lavey, 202-267-
PI*		Asst. Administrator for International Aviation
		Di Reimold (A), 202-385-8900
		Deputy, Di Reimold, 202-385-8900
RC		Assistant Administrator for Regions/Center Operations
		Ruth Leverenz, 202-267-7369
		Deputy, Paula Lewis, 202-267-7369
LO*		Aviation Logistics Organization
		Director, Mamie Mallory, 202-267-7369

Routing Symbol Officials	
H Lynne A. Osmus, 202-267-7211	
Deputy, Claudio Manno, 202-267-7211	
G* Office of Hazardous Materials	
Director, Christopher Bonanti, 202-267-9864	
O* Office of Emergency Operations, Communications	
and Investigations	
Director, Chris Rocheleau, 202-267-8075	
S* Office of Field Operations	
Director, Thomas D. Ryan, 202-267-7211	
I* Office of Security	
Director, Bruce Herron, 202-267-7714	
P Associate Administrator for Airports	
D. Kirk Shaffer, 202-267-9471	
Deputy, Catherine M. Lang, 202-267-8738	
S* Office of Airport Safety and Standards	
Director, Michael I. O'Donnell, 202-267-3053	
P Office of Airport Planning & Programming	
Director, Benito DeLeon, 202-267-8775	
T* Assoc. Adm. for Commercial Space Transportation	1
Dr. George C. Nield, 202-267-7793	
Deputy, Vacant, 202-267-7848	
S Associate Administrator for Aviation Safety	
Nicholas A. Sabatini, 202-267-3131	
Deputy, Peggy Gilligan, 202-267-7804	
Office of Accident Investigation	
Director, Steven B. Wallace, 202-267-9612	
M	
Director, Frederick Tilton, MD, 202-267-3535	
Flight Standards Service	
Director, James Ballough, 202-267-8237	
Aircraft Certification Service	
Director, John J. Hickey, 202-267-8235	
V Office of Air Traffic Oversight	
Director, Anthony Ferrante, 202-267-5202	
S* Quality, Integration and Executive Service	
Director, Tina Amereihn (A), 202-493-5717	
M Office of Rulemaking	
Director, Pamela Hamilton-Powell, 202-267-9677	
Office of Aviation Safety Analytical Services	
Director, Jay J. Pardee, 202-267-9179	
	_
y Officer (202) 267-3333	

Major Field Organizations

Re	outing Symbol	Officials
AAL		. Alaskan Region, Regional Administrator Michael A. Cirillo, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936
ACE		Central Region, Regional Administrator Christopher Blum, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000
ACT		William J. Hughes Technical Center, Director Wilson N. Felder, Ph.D., 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482
AEA		Eastern Region, Regional Administrator Manny Weiss, 718-553-3000 1 Aviation Plaza 159-30 Rockaway Blvd. Jamaica, New York 11434-4809 Duty Officer, 718-553-3100
AGL		Great Lakes Region, Regional Administrator Barry D. Cooper, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400
AMC		Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583

Major Field Organizations--(Cont.)

R	outing Symbol	Officials
ANE	•••••••••••••••••••••••••••••••••••••••	. New England Region, Regional Administrator Amy Lind Corbett, 781-238-7020 12 New England Executive Park
		Burlington, Massachusetts 01803 Duty Officer, 781-238-7001
ANM		Northwest Mountain Region, Regional Administrator Dennis Roberts, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000
ASO		Southern Region, Regional Administrator Doug Murphy, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180
ASW		Southwest Region, Regional Administrator Teresa Bruner, Acting, 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006
AWP		Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthorne, California 90261 Duty Officer, 310-725-3300

International Area Offices

R	outing Symbol	Officials
AEU		Europe, Africa, & Middle East Area Office, Director Anthony Fazio, 011-322-508-2700 American Embassy, Brussels PSC 82 Box 002 APO AE 09724-1011
AWH	·····	Western Hemisphere Area Office, Director Cecilia Capestany, Acting, 305-716-3300 8600 NW 36th Street Miami, FL 33166
APC*	······	Asia-Pacific Area Office, Director Christopher Metts, 011-86-10-8532-1761 American Embassy 27 Napier Road Singapore 258508

FEDERAL AVIATION ADMINISTRATION FLIGHT PLAN 2008-2012

INCREASED SAFETY

<u>Goal</u>: Achieve the lowest possible accident rate and constantly improve safety.

- 1. Reduce commercial air carrier fatalities.
- Reduce the number of fatal accidents in general aviation.
- 3. Reduce the risk of runway incursions.
- 4. Ensure the safety of commercial space launches.
- 5. Enhance the safety of FAA's air traffic systems.
- 6. Implement a Safety Management System (SMS)

Performance Targets:

Obj. 1 Cut the rate of fatalities per 100 million persons on board in half by FY 2025.

Obj. 2 By FY 2009, reduce the number of general aviation and nonscheduled Part 135 fatal accidents from the 1996-1998 average of 385 per year to no more than 319 accidents per year.

Obj. 2 By FY 2009, reduce accidents in Alaska for general aviation and all Part 135 operations from the 2000-2002 average of 130 accidents per year to no more than 99 accidents per year.

Obj. 3 By FY 2010, limit Category A and B (most serious) runway incursions to a rate of no more than 0.450 per million operations, and maintain or improve through FY 2012.

Obj. 4 No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed or permitted space launch and reentry activities.

As of 10/01/07

Source: APO-120 (202) 267-3220

INCREASED SAFETY Performance Targets (Continued)

Obj. 5 Limit Category A and B (most serious) operational errors to a rate of no more than 4.27 per million activities by FY 2012.

Obj. 6 By FY 2010, implement SMS in the Air Traffic Organization, Office of Aviation Safety, and Office of Airports. By FY 2012, implement SMS policy in all appropriate FAA organizations.

GREATER CAPACITY

<u>Goal</u>: Work with local governments and airspace users to provide increased capacity in the United States airspace system that reduces congestion and meets projected demand in an environmentally sound manner.

Objectives:

- Increase capacity to meet projected demand and reduce congrestion.
- Increase reliability and on-time performance of scheduled carriers.
- Address environmental issues associated with capacity enhancements.

Performance Targets:

- Obj. 1 Achieve an average daily airport capacity for the 35 OEP airports of 104,338 arrivals and departures per day by FY 2011 and maintain through FY 2012.
- Obj. 1 Commission nine new runway/taxiway projects, increasing the annual service volume of the 35 OEP airports by at least 1 percent annually, measured as a five-year moving average, through FY 2012.
- Obj. 1 Sustain adjusted operational availability of 99.7% for the reportable facilities that support the 35 OEP airports through FY 2012.
- Obj. 1 Achieve an average daily airport capacity for the seven major metropolitan areas of 39,484 arrivals and departures per day by 2009, and maintain through FY 2012.
- Obj. 2 Achieve a NAS on-time arrival rate of 88.76 percent at the 35 OEP aiports by FY 2011 and maintain through FY 2012.
- Obj. 3 Reduce the number of people exposed to significant noise by 4 percent per year through FY 2012.
- Obj. 3 Improve aviation fuel efficiency by another 1 percent over the FY 2007 level through FY 2008, and 1 percent each subsequent year through FY 2012 to 10 percent.

INTERNATIONAL LEADERSHIP

<u>Goal</u>: Increase the safety and capacity of the global civil aerospace system in an environmentally sound manner.

Objectives:

- Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.
- Promote seamless operations around the globe in cooperation with bilateral, regional, and multilateral aviation partners.

Performance Targets:

Obj. 1 Work with the Chinese aviation authorities and industry to adopt 27 proven Commercial Aviation Safety Team (CAST) safety enhancements by FY 2011. This supports China's efforts to reduce commercial fatal accidents to a rate of 0.030 fatal accidents per 100,000 departures by FY 2012.

Obj. 1 Conclude at least eight (new or expanded) bilateral safety agreements that will facilitate an increase in the ability to exchange aviation products and services by FY 2012.

Obj. 1 Secure a yearly increase in international aviation development funding to strengthen the global aviation infrastructure. Increase the

FY 2007 external funding baseline target of \$12 million in \$3 million annual increments for an FY 2012 target of \$27 million.

Obj. 2 By FY 2012, expand the use of NextGen Air Transportation System (NextGen) performance-based systems and concepts to five priority countries.

ORGANIZATIONAL EXCELLENCE

<u>GOAL</u>: Ensure the success of the FAA's mission through stronger leadership, a better-trained and safer workforce, enhanced cost-control measures, and improved decision-making based on reliable data.

Objectives:

- Make the organization more effective with stronger leadership, increased commitment of individual workers to fulfill organization-wide goals, and a better prepared, better trained, safer, diverse workforce.
- Improve financial management while delivering quality customer service.
- 3. Make decisions based on reliable data to improve our overall performance and customer satisfaction.
- Enhance our ability to respond to crises rapidly and effectively, including security-related threats and natural disasters.

Performance Targets:

- Obj. 1 Increase the score of the Employee Attitude Survey measure for the areas of management effectiveness and accountability by at least 5 percen, over the FY 2003 baseline of 35 percent by FY 2010 and maintain through FY 2012
- Obj. 1 By FY 2010, 70 percent of FAA external hires will be filled within OPM's 45-day standard for government-wide hiring.
- Obj. 1 Reduce the total workplace injury and illness case rate to no more than 2.44 per 100 employees by the end of FY 2011, and maintain through FY 2012.
- Obj. 1 Reduce grievance processing time by 30 percent by FY 2010, and maintain the reduction through FY 2012.
- Obj. 1 Maintain the air traffic control workforce at or above the projected annual totals in the Air Traffic Controller Workforce Plan.

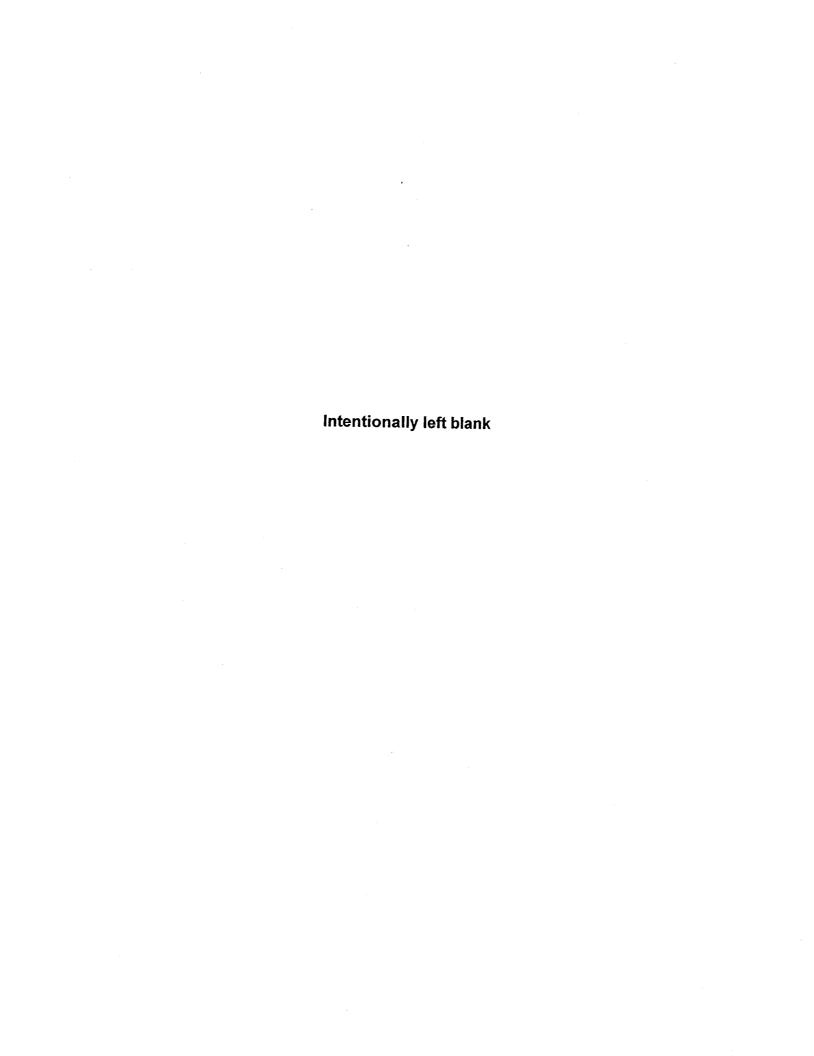
ORGANIZATIONAL EXCELLENCE Performance Targets (Continued)

- Obj. 2 Increase cost reimbursable contract closeouts by 1 percent per year, from 86 percent in FY 2008 to 90 percent in FY 2012.
- Obj. 2 Organizations throughout the agency will continue to implement cost efficiency initiatives such as: 10-15% savings for strategic sourcing for selected products and services; by the end of FY 2009, reduce leased space for Automated Flight Service Stations from approximately 510,000 square feet to approximately 150,000 square feet; 3 percent reduction in help desk operating costs through consolidations; and annual reduction of \$15 million in Information Technology operating costs.
- Obj. 2 Obtain an unqualified opinion on the agency's financial statements (Clean Audit with no material weaknesses) each fiscal year.
- Obj. 3 In FY 2008, 90 percent of major system acquisition investments are within 10 percent of annual budget and maintain through FY 2012.
- Obj. 3 In FY 2008, 90 percent of major system acquisition investments are on schedule and maintain through FY 2012.
- Obj. 3 Increase agency scores on the American Customer Satisfaction Index, which surveys commercial pilots.
- Obj. 3 Achieve zero cyber security events that disable or significantly degrade FAA services.

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FAA VALUES

Safety Is Our Passion.We're the world leaders in Aviation Safety.

Quality Is Our Trademark.
We serve our country, our customers, and each other.

Integrity Is Our Character. We do the right thing, even when no one is looking.

People Are Our Strength.We treat people as we want to be treated.