

ADMINISTRATOR'S FACT BOOK

January 2008

Produced by: Assistant Administrator for Financial Services

Website: http://www.faa.gov/about/office_org/headquarters_offices/aba/admin_factbook/

FAA MISSION

To provide the safest, most efficient aerospace system in the world.

FAA VISION

Improve the safety and efficiency of aviation, while being responsive to our customers and accountable to the public.

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For further information call ABA-1 (202-267-9105)

*Updated this issue
Distribution: A-WXYZE-3; A-FOF-O(STD)
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Aviation Accidents by Type of Operation

Type of Operation	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Large Air Carrier	2006	1	2	2	5	3	5	4	_ 1	4	1	3	2	33
	2007	0	2	2	6	1	4	3	2	0	-	-	-	20
Commuter	2006	0	0	1	0	0	1	0	. 0	0	0	Ō	1	3
	2007	1	0	0	0	0	2	0	0	0	-	-	-	3
Air Taxi	2006	10	2	7	4	7	3	7	4	1	3	0	6	54
	2007	5	4	5	6	7	3	3	8	6	-	-	-	47
General Aviation	2006	89	80	102	146	160	163	179	154	122	117	102	104	1,518
	2007	78	84	122	144	145	177	209	164	169	-	-	-	1,292
Rotorcraft*	2006	11	11	9	17	28	14	11	18	12	10	13	7	161
	2007	9	12	21	11	14	14	28	12	18	-	-	-	139

^{*} Part 135 and US registered general aviation, and US-public use rotorcraft accidents.

Note: Preliminary data and subject to change. As of: 12/03/07

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Source: AAI-220 (202) 267-3279

Aviation Accident Rates by Type of Operation

	2003		2004		2005		2006		% Chg 06-05	
Type of Operation	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Large Air Carriers	54	.31	30	.16	40	.21	31	.16	-23%	-23%
Commuter	2	0.62	4	1.32	6	2.03	3	1.07	-50%	-47%
Air Taxi	73	2.49	66	2.04	66	1.73	54	1.50	-18%	-13%
General Aviation	1,740	6.68	1,619	6.49	1,669	7.20	1,515	6.64	-9%	-8%

Accident Rates are per 100,000 Flight Hours. Flight hours, miles and departures are compiled by FAA. Rotorcraft rates discontinued, currently under review.

Note: 2006 data preliminary.

As of: 06/30/07

Source: NTSB www.ntsb.gov/aviation/stats.htm

Airspace Incidents by Incident Type

Incident Type	Year	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Tota
Near Midair Collisions	2006	9	5	8	14	11	4	8	15	13	10	6	3	106
	2007	6	11	13	5	10	8	10	11	11	4			89
Pilot Deviations	2006	160	199	214	245	241	210	227	241	275	291	234	178	2,715
	2007	209	182	225	254	287	252	248	295	231	295			2,478
Operational Errors	2006	93	120	110	106	114	111	116	126	95	127	112	79	1,309
	2007	82	94	124	132	116	132	107	130	96	112		***	1,125
Vehicle Pedestrian Deviations	2006	13	11	27	21	21	23	18	27	21	20	15	20	237
	2007	24	21	21	21	25	30	28	18	21	22			231
Surface Incidents	2006	61	68	92	80	79	84	93	94	109	91	71	69	991
	2007	69	79	86	99	103	112	113	110	90	92			953
Runway Incursions*	2006	21	25	26	25	29	32	35	33	25				251
	2007	21	27	31	35	33	38	33	36	26				280

Note: Preliminary data and subject to change.

As of: 11/14/07 *As of: 07/17/07

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Source: ATO-A (IT) (202) 385-4802 *ATO-S (202) 385-4788

Airspace Incident Rates by Incident Type

									Percent C	hange
	2003	2003 2004			2005		2006		2005 - 20	006 (4)
Incident Type	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Operational Errors (1)	1,211	.79	1,214	.77	1,497	.95	1,309	.85	-13%	-11%
Pilot Deviations (2)	2,679	1.63	2,621	1.59	2,244	1.36	2,715	1.65	21%	21%
Surface Incidents (3)	921	1.47	870	1.38	944	1.51	991	1.62	5%	7%

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(2) Per 100,000 Flight Hours

(3) Per 1,000,000 Airport Operations

Source: ATO-A (IT) (202) 385-4802

(4) Calculations use fifteen decimal places for rates (rounded two places for display). Note: Data preliminary and subject to change.

As of:11/14/07

⁽¹⁾ Per 100,000 Facility Activities

National Transportation Safety Board 2005-2006 U.S. Transportation Fatalities

	2005	2006
Highway		
Passenger cars	18,512	17,800
Light Trucks and Vans	13,037	12,72
Pedestrians	4,892	4,784
Motorcycles	4,576	4,810
Pedalcycles ²	786	773
Medium and heavy trucks	804	809
Buses	58	2
All Other ³	845	922
Total	43,510	42,642
Grade Crossings ⁴	358	366
Rail		
Intercity ⁵ Trespassers and nontrespassers	559	58
Employees and contractors	29	2:
	16	_
Passengers on trains	199	17:
Light, heavy, and commuter rail. ⁷	803	78
Marine		
Recreational Boating	697	71
Cargo Transport	31	3:
Commercial fishing.*	44	4
Commercial Passengers	17	1
Total	789	80
Aviation		
General Aviation	563	69
Airlines	22	5
Air Taxi	18	10
Commuter	0	:
Foreign/Unregistered9	14	1:
Total	617	77
Pipeline		
Gas	14	19
Liquids	2	1
Total	16	19
GRAND TOTAL	45,735	45,026

Numbers for 2006 are preliminary estimates. Aviation data from NTSB; marine data from Departament of Homeland Security; all other data from DOT. Includes bicycles or other cycles. Includes vehicle occupant fatalities in other vehicle types, ex. farm or construction equipment. Grade crossing fatalities are not counted as a separate category for determining the grand totals because they are included in the highway and rail categories, as appropriate. Data reported to Federal Rail Administration (FRA). Includes persons on railroad property with and without permission. Does not include motor vehicle occupants killed at grade crossings. Data reported to the FTA. Fatalities for commuter rail operations may also be reported to the FRA and may be included in the intercity railroad fatalities. Refers to only operational fatalities. Includes non-U.S. registered aircraft involved in accidents in the U.S.

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As of: 09/30/07

Source: NTSB

Air Traffic

FAA Air Traffic Activity (In Thousands)

Aircraft Handled by	Jan-Sept	Jan-Sept	Jan-Dec
FAA ARTCC's	2007*	2006	2006
Air Carrier	18,851	18,330	24,486
Air Taxi	7,231	7,015	9,437
General Aviation	6,240	6,201	8,255
Military	2,887	3,206	4,122
TOTAL	35,209	34,752	46,300
Airport Operations			
Logged by FAA Towers			
Air Carrier	10,047	9,802	13,132
Air Taxi	7,505	7,677	10,138
General Aviation	14,666	15,052	19,714
Military	1,203	1,282	1,679
TOTAL	33,421	33,813	44,663
Instrument Operations			
Logged by FAA Towers			
Air Carrier	10,829	10,524	14,108
Air Taxi	8,805	9,029	11,948
General Aviation	12,620	12,968	17,095
Military	1,904	2,047	2,642
TOTAL	34,158	34,568	45,793
Flight Services	Jan-Sept	Jan-Sept	Jan-Dec
Logged by: **	2007*	2006	2006
Flight Service Stations	661	765	852
Automated Flight Service			
Stations	7,539	16,940	19,744
TOTAL	8,200	17,705	20.596

*Preliminary As of: 09/30/07

Source: APO-130 (202) 267-3350

**As of: 09/30/07

ATO-A/AJA (202) 385-4734

Air Route Traffic Control Center Activity

	<u>,</u>	Aircraft Handled (000's)						
CY								
2006	Center	Jan-Sept	Jan-Sept	Jan-Dec				
Rank		2007*	2006	2006				
1	Atlanta, GA	2,386	2,341	3,135				
2	New York, NY	2,299	2,214	2,970				
	Leesburg, VA	2,206	2,171	2,907				
4	Cleveland, OH	2,113	2,160	2,879				
5	Chicago, IL	2,128	2,139	2,845				
	Indianapolis, IN	2,019	2,020	2,694				
	Jacksonville, FL	1,958	1,900	2,557				
	Miami, FL	1,917	1,898	2,507				
9	Los Angeles, CA	1,767	1,730	2,316				
	Memphis, TN	1,723	1,711	2,288				
11	Fort Worth, TX	1,632	1,619	2,160				
12	Houston, TX	1,667	1,606	2,144				
13	Minneapolis, MN	1,566	1,568	2,073				
14	Kansas City, KS	1,542	1,542	2,050				
15	Denver, CO	1,433	1,414	1,865				
16	Nashua, NH (Boston)	1,452	1,394	1,856				
	Albuquerque, NM	1,311	1,298	1,730				
18	Oakland, CA	1,287	1,277	1,696				
19	Salt Lake City, UT	1,161	1,141	1,505				
20	Seattle, WA	1,001	982	1,301				
21	Anchorage, AK	443	441	578				
	Guam **	197	184	242				

As of: 09/30/07

Source: APO-130 (202) 267-3350

^{*}Preliminary
**Center Radar Approach Control (CERAP)

50 Busiest FAA Airport Traffic Control Towers

	_	Airport Operations (000's)				
CY 2006 Rank	Tower and State	Jan-Sept 2007*	Jan-Sept 2006	Jan-Dec 2006		
1	Hartsfield-Jackson Atl Intl, GA	740	727	976		
	Chicago/O'Hare Int'l., IL	700	723	959		
	Dallas/Ft. Worth Int'l., TX	514	528	703		
4	Los Angeles Int'l, CA	507	492	657		
. 5	Las Vegas/McCarran Int'l, NV	462	465	619		
6	Denver International, CO	466	463	610		
7	Houston/G Bush Intercont'l, TX	454	454	603		
8	Phoenix Sky Harbor Int'l, AZ	404	410	547		
9	Philadelphia Int'l, PA	376	388	516		
10	Charlotte/Douglas Int'l, NC	392	380	511		
11	Detroit Metro Wayne Co., Ml	353	363	482		
12	Minneapolis-St. Paul Int'l, MN	341	359	476		
13	Newark International, NJ	332	336	449		
14	Washington Dulles Int'l, VA	317	312	424		
15	Salt Lake City Int'l, UT	319	317	419		
16	Boston/Logan Int'l, MA	309	314	416		
17	Phoenix-Deer Valley, AZ	287	297	407		
18	La Guardia, NY	300	305	406		
19	John F. Kennedy Int'l, NY	343	286	397		
20	Van Nuys, CA	285	300	395		
21	Memphis International, TN	282	292	388		
22	Miami International, FL	291	291	387		
23	Long Beach/Daughtery, CA	304	275	369		
	Santa Ana/John Wayne, CA	263	276	363		
25	San Francisco Int'l, CA	281	270	359		

*Preliminary

Source: APO-130 (202) 267-3350

As of: 09/30/07

50 Busiest FAA Airport Traffic Control Towers

Airport Operations (000's) CY Jan-Sept Jan-Sept Jan-Dec **Tower and State** 2007* Rank 26 Orlando International, FL.... 27 Covington/Cincinnati Int'l, KY...... 28 Seattle Tacoma Int'l, WA..... 29 Metropolitan Oakland Int'l, CA...... 30 Denver/Centennial, CO..... 31 Orlando/Sanford, FL..... 32 Honolulu International, HI..... 33 Baltimore/Wash. Int'l, MD..... 34 Anchorage International, AK...... 35 Seattle/Boeing Field, WA..... 38 Daytona Beach Int'l, FL..... 39 Lambert-St. Louis Int'l, MO..... 40 Washington National, DC..... 41 San Diego/Gillespie Field, CA...... 42 Tomball D W Hooks, TX..... 43 Tucson International, AZ..... 44 Portland International, OR..... 45 Tampa International, FL..... 46 Cleveland Hopkins Int'l, OH..... 47 Mesa/Falcon Field, AZ..... 48 Dallas Love Field, TX ... 49 Raleigh-Durham Int'l, NC...... 50 Houston Hobby, TX.....

50 Busiest Radar Approach Control Facilities

	_	Instrument C		
CY 2006 Rank	Facilities/State	Jan-Sept 2007*	Jan-Sept 2006	Jan-Dec 2006
1	Southern Calif. TRACON, CA	1,679	1.604	2,142
2	New York TRACON, NY	1,564	1,557	2,091
3	Potomac TRACON, DC	1,298	1,287	1,715
4 5	Northern Calif. TRACON, CA Atlanta TRACON, GA	1,228 1,073	1,199 1.060	1,578 1,425
	Chicago TRACON, IL	1,031	1,067	1,417
	Dallas/Ft Worth, TRACON, TX	887	913	1,220
8	Houston TRACON, TX	716	719	954
9	Miami International, FL	706	684	914
10	Denver TRACON, CO	620	609	803
11	Phoenix TRACON, AZ	534	536	718
12	Las Vegas TRACON, NV	526	540	718
13	Philadelphia International, PA	524	535	713
	Boston TRACON, MA	532	538	711
	Orlando International, FL	560	520	704
	Detroit TRACON, MI	483	498	660
	Charlotte/Douglas Int'l, NC	485	471	632
	San Juan CERAP, PR	470	471	618
19	Minneapolis TRACON, MN	444	463	609
	Honolulu Control Facility, HI	419	416	558
	Tampa International, FL	405	411	550
	Seattle/Tacoma TRACON, WA	403	400	521
	Salt Lake City TRACON, UT	388	379	502
	Covington/Cincinnati Int'i, KY	346	361	478
25	Memphis International, TN	334	344	458

* Preliminary

Source: APO-130 (202) 267-3350

As of: 09/30/07

50 Busiest Radar Approach Control Facilities

		Instrument Ops (000's)				
CY 2006 Rank	Facilities/State	Jan-Sept 2007*	Jan-Sept 2006	Jan-Dec 2006		
26	St Louis TRACON, MO	308	335	442		
27	Jacksonville Int'l. FL	313	314	419		
	Daytona Beach Int'l, FL	254	309	404		
29	Port Columbus Int'l, OH	257	288	380		
30	San Antonio Int'l, TX	281	283	377		
31	Palm Beach International, FL	264	268	356		
32	Cleveland Hopkins Int'l, OH	259	266	353		
33	Corpus Christi,TX	251	267	345		
34	Portland TRACON, OR	254	252	330		
35	Indianapolis International, IN	235	250	328		
36	Pittsburgh International, PA	255	248	328		
37	Dayton International, OH	211	250	326		
38	Austin, TX	232	242	323		
39	Raleigh-Durham Int'l, NC	244	236	318		
40	Anchorage TRACON, AK	241	247	317		
41	Milwaukee/Gen Mitchell Intl, WI	228	228	299		
42	Tucson TRACON, AZ	214	221	298		
43	Nashville International, TN	226	221	297		
	Pensacola TRACON, FL	231	222	293		
45	Norfolk International, VA	209	220	291		
46	Kansas City International, MO	233	215	288		
47	Wichita Mid Continent, KS	181	203	269		
48	Louisville Intl/Standiford, KY	190	198	266		
	Albuquerque Int'l, NM	185	193	253		
	Yankee TRACON, CT	205	186	250		

Automated Flight Service Stations Activity

	Flight Services (000's)				
CY	Jan-Sept	Jan-Sept	Jan-Dec		
2006 AFSS/State	2007*	2006	2006		
Rank	2007	2000	2000		
1 St Petersburg, FL**	405	737	975		
2 Miami AIFSS, FL		636	821		
3 Ashburn, VA**	188	513	671		
4 Fort Worth Hub, TX**		471	652		
5 Lansing, MI**	91	520	641		
6 Prescott Hub, AZ**		457	603		
7 Princeton, MN**		474	592		
8 Seattle, WA**	215	464	574		
9 Kankakee, IL**	148	431	556		
10 Raleigh, NC**	173	388	514		
11 Albuquerque, NM**		388	512		
12 Nashville, TN**		389	509		
13 Conroe, TX***	151	389	507		
14 Macon, GA**		351	473		
15 Denver, CO**	142	347	452		
16 Bridgeport, CT	249	362	449		
17 Columbia, MO**		318	430		
18 Green Bay, WI***	90	329	423		
19 Kenai, AK	301	336	414		
20 Williamsport, PA***	233	279	380		
21 Oakland, CA**	87	267	344		
22 Anderson, SC***	157	269	344		
23 McAlester, OK***	121	257	341		
24 Islip/New York, NY	329	260	340		
25 Buffalo, NY***	46	238	303		
26 Cedar City, UT***	118	234	301		
27 Jonesboro, AR***	92	225	300		
28 Terre Haute, IN***		219	285		
29 San Diego, CA**	116	211	277		
30 Cleveland, OH***	151	212	275		

^{*} Preliminary

Source: ATX-400 (202) 385-4734

Automated International Flight Service Station--AIFSS As of: 09/30/07

^{**}Closed Reopen(ed)(ing)

***Closed

Automated Flight Service Stations Activity

	_	Flight Services (000's)			
CY		Jan-Sept	Jan-Sept	Jan-Dec	
2006	AFSS/State	2007*	2006	2006	
Rank		2007	2000	2000	
31	Altoona, PA***	34	216	272	
32	San Angelo, TX***	95	211	259	
	Reno, NV***	63	192	247	
34	Dayton, OH***	75	184	242	
35	Gainesville, FL***	148	184	239	
36	Honolulu, HI**	80	186	238	
37	Anniston, AL***	11	185	222	
	McMinnville, OR***	125	167	220	
39	Louisville, KY***	102	163	216	
40	Burlington, VT***	41	162	212	
41	Wichita, KS***	99	159	211	
42	De Ridder, LA***	108	156	204	
43	Rancho Murieta, CA***	89	157	200	
	Bangor, ME***	114	161	199	
45	Hawthorne, CA***	79	156	199	
46	San Juan, PR IAFSS	149	143	194	
47	St. Louis, MO***	79	157	189	
48	Fort Dodge, IA***	85	137	175	
49	Great Falls, MT***	37	134	164	
50	Riverside, CA***	19	120	157	
51	Huron, SD***	57	124	153	
52	Fairbanks, AK	117	122	151	
53	Jackson, TN***	78	107	132	
54	Elkins, WV***	66	103	130	
55	Juneau, AK	104	105	125	
56	Casper, WY***	36	103	125	
57	Boise, ID***	62	99	123	
58	Grand Forks, ND***	81	75	113	
59	Columbus, NE***	26	79	93	
	Greenwood, MS***	24	71	81	

Airports

Number of U.S. Airports ¹ (As of December 31)

	2006	2005	2004
Total Airports	19,983	19,854	19,820
Public Use Airports	5,233	5,270	5,288
# with Paved Runways	3,940	3,942	3,941
# with Unpaved Runways	1,293	1,328	1,347
# with Lighted Runways	4,038	4,045	4,037
# with Unlighted Runways	1,195	1,225	1,251
Private Use Airports	14,757r	14,584	14,532
# with Paved Runways	4,911	4,836	4,771
# with Unpaved Runways	9,846	9,748	9,761
# with Lighted Runways	1,406	1,346	1,301
# with Unlighted Runways	13,351	13,238	13,231
Public use airports abandoned	27	14	10
Private use airports abandoned.	133	115	117
Certificated Airports*	604	575	599

¹ Includes civil and joint-use civil-military airports, heliports, STOLports, and seaplane bases in the U.S. and its territories.

As of: 03/15/07

Source: AAS-330 (202) 267-8752

^{*} Certificated airports serve Air Carrier Operations with aircraft seating more than 9 passengers seats. (FAR Part 139).
r revised

National Airspace Total System Delays

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2007*	32,927	30,071	39,558	39,340	44,055	58,824	54,689	52,875	38,896				391,235
2006	29,463	24,705	37,218	35,132	40,669	48,096	47,606	46,547	48,092	51,053	43,482	39,797	491,860
2005	32,121	30,176	34,633	25,887	30,920	48,922	58,471	45,328	32,949	34,221	34,273	29,766	437,667
2004	28,104	32,274	34,001	32,459	50,800	52,121	46,894	43,770	30,412	37,271	35,234	32,446	455,786
2003	16,159	18,260	25,387	17,474	26,544	27,413	32,833	37,066	28,882	21,422	34,116	31,332	316,888

Delays of 15 minutes or longer

As of: 09/30/07

Source: ATT-220 (703) 904-4470

^{*} Preliminary information that is subjected to change

Aircraft

U.S. Air Carrier Activity

	CY 2006	CY 2005	CY 2004
Type of Carrier Domestic, flag, supplemental, and cargo air			
carriers	7,516	7,668	7,720
Commuter Air Carriers and Air Taxis	11,554	11,571	11,662
Total Number of Aircraft¹ Type of Aircraft	19,070	19,239	19,382
Jet	9,939	9,880	9,673
Turboprop	2,870	2,994	3,179
Piston	3,583	3,745	3,949
Rotary Wing	2,678	2,620	2,581
Air Carrier Traffic Statistics ² (Millions)*			
Passenger miles flown	809,728	795,038	752,358
Passenger enplanements	750	747	714
Ton miles	120,587	118,743	113,194
Aircraft miles flown Passenger load factor ³	8,211	8,239	8,006
Domestic	79.2%	77.2%	74.4%
International	79.5%	79.2%	79.1%

¹ Source: Vital Information System

As of: 3/15/07

Source: AFS-40 (202) 385-4514 *BTS (K-25) (202) 366-8513

² Includes domestic and international scheduled and non-scheduled service, domestic, flag, supplemental, cargo air carriers and commuters

³ Proportion of aircraft seating capacity that is sold.

U.S. General Aviation and Air Taxi Activity

(Calendar Years)

_	Estim Active A (thous	Aircraft	Estim Hou Flown (M	ırs
	2006	2005	2006	2005
Total	221.9	224.4	27.7	27.0
By Type Aircraft				
Piston	163.7	167.6	16.5	16.4
Turboprop	8.1	7. 9	2.2	2.1
Jet	10.4	9.8	4.1	3.8
Rotary Wing	9.2	8.7	3,4	3.1
Experimental	23.0	23.6	1.2	1.3
Light Sport	1.3	0.2	0.1	0.0
Other	6.3	6.5	0.2	0.3
By Type Flying				
Corporate	11.0	10.6	3.1	3.1
Business	24.4	25.5	3.2	3.2
Personal	149.0	151.4	9.1	9.3
Instructional	14.3	13.4	4.3	3.6
Aerial Application	3.4	3.5	0.9	1.0
Aerial Observation	4.4	4.7	1.2	1.3
Aerial Other	0.8	8.0	0.2	0.1
External Load	0.2	0.2	0.1	0.1
Other Work	0.7	0.7	0.2	0.2
Sightseeing	0.9	0.9	0.2	0.2
Air Tours	0.4	0.6	0.3	0.4
Air Taxi	7.4	6.9	2.7	2.9
Air Medical Services	1.7	1.4	0.8	0.7

As of:11/30/07

AAI-220 (202) 267-8659

Aircraft Certification Service Aircraft Certification Mission and Program Files

Fiogram i nes		
	FY 2005	FY 2004
Type Certificates/Supplemental Type Certificates		
Issued	967	984
Other Design Approvals Issued	12,126	14,146
Production Approvals (Including Amendments)		
issued	2,547	2,582
Airworthiness Certificates Issued	957	831
New Airworthiness Directives (AD) Issued	496	417
New Designees (Representative of the Administrator)		
Appointed	747	792
Total Active Designees	4,634	4,761

As of: 03/15/06

Industry Trends

Scheduled U.S. Air Carrier Traffic* and Financial** Trends (In Billions)

	FY 2006	FY 2005	Numerical	Percent
	F1 2000	F1 2003	Change	Change
TRAFFIC				
ASM'S				
Majors	927.30	923.91	36.12	0.4
Nationals	84.73	72.73	12.00	16.5
Regionals	12.07	10.47	4.60	15.3
Totals	1024.10	1007.11	49.72	1.7
RPM's				
Majors	703.57	658.29	45.28	6.9
Nationals	62.71	52.73	9.98	18.9
Regionals	7.53	6.23	1.30	20.9
Totals	773.81	717.25	56.56	7.9
Load Factor (in percer				
Majors	77.6%	75,6%	2.5	
Nationals	74.0%	72.5%	0.9	
Regionals	62.4%	59.5%	3.0	
Totals	75.6%	71.2%	4.3	
FINANCIAL				
Revenues				
Majors	\$129.68	\$116.66	\$13.02	11.2
Nationals	\$14.72	\$13,13	\$1.59	12.1
Regionals	\$1.08	\$0.94	\$0.14	15.1
Totals	\$145.48	\$130.72	\$14,75	11.3
Expenses				
Majors	\$131.43	\$116.64	\$14.79	14.8
Nationals	\$14.13	\$12.50	\$1.63	1.6
Regionals	\$1.09	\$0.90	\$0.19	0.2
Totals	\$146.66	\$130.05	\$16.61	12.8
Operating Profit/Loss				
Majors	(\$1.75)	\$0.02	(\$1.77)	
Nationals	\$0.59	\$0.63	(\$0.04)	
Regionals	(\$0.02)	\$0.03	(\$0.05)	
Totals *Effective FY 2003, small certificated and of	(\$1.18)	\$0.67	(\$1.85)	

*Effective FY 2003, small certificated and commuter air carriers with aircraft size less than 60 seals are required to report traffic on DOT Form 41 instead of DOT Form 289C. As a result, traffic statistics for these carriers are now included in this report. Financial results for these carriers continue to be reported on Form 299C and are excluded from this report.

from this report.
"Effective FY 2003, Comair, Atlantic Coast Airlines, SkyWest Airlines, and ExpressJet started reporting financial results using DOT Form 41. Prior to FY 2003, these carriers reported their financial results using DOT Form 298C and were not included in this report.

Source: APO-110

As of: 07/19/07

21

(202) 493-4236

Aviation Forecasts

FAA FACILITY WORKLOAD Aircraft Handled by FAA ARTCC's (Millions) Air Carrier	9.4	27.5
Air CarrierAir Taxi/Commuter	9.4	27.5
Air Taxi/Commuter	9.4	27.5
General Aviation	0.2	
Military		4.1
Total	. 46.1	51.0
Operations Logged by FAA/Contract Towers (Million		
Airport		66.8
Instrument	45.8	49.9
CIVIL AVIATION ACTIVITY		
Certificated Route Air Carrier		
Revenue Passenger Enplanements (Millions)	584.4	670.4
Revenue Passenger Miles (Billions)	720.7	841.6
Air Carrier Aircraft	4,883	5,440
General Aviation Estimated		
Hours Flown (Millions)*	27.5	32.0
Active Aircraft (Thousands)*	226.4	242.8
ESTIMATED FUEL CONSUMED BY U.S. DOMESTIC		
CIVIL AVIATION (Millions of Gallons)		
Jet Fuel		
Air Carrier	20,601	24.069
General Aviation		
Aviation Gas	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000
Air Carrier	2	2
General Aviation		286
Active Pilots (Thousands)*	. 597,109	592,816

*Calendar Year

As of: 07/19/07

Source: APO-110 (202) 493-4236

U.S. Commercial Space Transportation FAA Licensed Activity

FY	FΥ	CY
2008	2007	2006
(Projected)		
10	4	7
10	4	7
0	0	0
3	2	1
1	0	1
. 4	2	5
1	0	0
1	0	0
2	0	2
2	2	0
2	0	0
4	2	5
0	0	0
5 to 15	10	0
	2008 (Projected) 10 10 0 3 1 4 1 2 2 2 4 0	2008 2007 (Projected) 10 4 10 4 0 0 3 2 1 0 4 2 1 0 1 0 2 0 2 2 2 0 4 2 0 0

Source: AST (202) 267-7989

As of: 11/09/07

United States Commercial Space Launch Schedule, FY 2008				
(la	unch dates are subject to o	hange)		
Payload (Operator)/ Description	Launch Company/ Vehicle	Launch Date/ Launch Site (Status)		
Thuraya D3 (United Arab Emirates) Comm. Satellite	Sea Launch Zenit 3SL	November 2007 Pacific Ocean Platform		
COSMO-Skymed 2 (Italy) Remote Sensing Satellite	The Boeing Company (Boeing Launch Services) Delta II	December 2007 Vandenberg Air Force Base, CA		
ICO G1 (U.S.) Comm. Satellite	Lockheed Martin (Lockheed Martin Commercial Launch Services) Atlas V	January 2008 Cape Canaveral Air Force Station, FL		
DirecTV 11 (U.S.) Comm. Satellite	Sea Launch Zenit 3SL	1 st Quarter 2008 Pacific Ocean Platform		
Unannounced (unannounced)	SpaceX Falcon 1	1≭ Quarter 2008 Kwajalein, Marshall Islands		
GeoEye 1 (U.S.) Remote Sensing Satellite	The Boeing Company (Boeing Launch Services) Delta II	2 nd Quarter 2008 Vandenberg Air Force Base, CA		
Unannounced (unannounced) Comm. Satellite	Sea Launch Zenit 3SL	2nd Quarter 2008 Pacific Ocean Platform		
GOES O (U.S.) Remote Sensing Satellite	The Boeing Company (United Launch Alliance) Delta IV	2 nd Quarter 2008 Cape Canaveral Air Force Station, FL		
C/NOFS (U.S.) Science Satellite	Orbital Sciences Corporation Pegasus XL	2 nd Quarter 2008 Kwajalein, Marshall Islands		
Unannounced (Unannounced) Comm. Satellite	Sea Launch Zenith 3SL	3 rd Quarter 2008 Pacific Ocean Platform		
Cosmo-Skymed 3 (Italy) Remote Sensing Satellite	The Boeing Company (Boeing Launch Services (BLS)) Detta II	3rd Quarter 2008 Vandenberg Air Force Base, CA		

As of: 11/9/07

Source: AST (202) 267-7989

Active Pilots and Nonpilots (As of 31 December)

	2006		2005	
	Total	Women	Total	Women
Pilot-Total	597,109	36,101	609,737	36,584
Student	84,866	9,640	87,213	9,717
Private	219,233	14,111	228,619	14,517
Commercial	117,610	7,236	120,614	7,315
Airline Transport	141,935	5,071	141,992	5,008
Other'	22,725	43	21,781	27
Nonpilot-Total ²	656,227	128,192	644,016	119,850
Mechanic	323,097	6,345	320,293	6,152
Repairmen	40,329	2,180	40,030	2,108
Ground Instructor	74,849	5,669	74,378	5,612
Flight Engineer	55,952	1,920	57,756	1,986
Flight Attendant ³	134,874	108,559	125,032	100,630
Other ⁴	27,126	3,519	26,527	3,362
Flight Instructor	91,343	6,158	90,555	6,067

¹ Includes helicopter (only), glider (only), and recreational and sport pilot certificates. Include Glider pilots represents pilots who received a medical examination within the last 25 months. Lighter-than-air type ratings are no longer being issued.

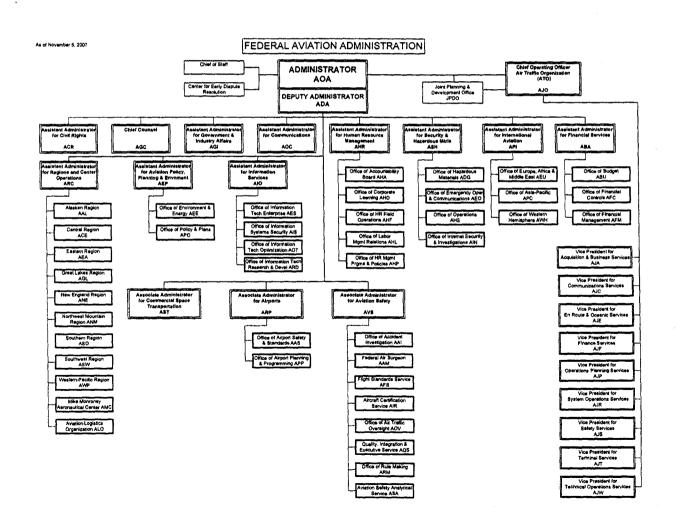
As of 09/30/07

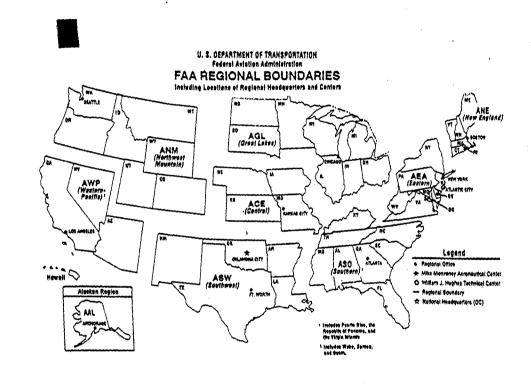
(202) 267-3103

² Excludes non-pilots 70 years old or over in all certificate types except flight engineers and flight navigators.

^{3.} Introduced in 2005

⁴ Includes flight navigators, parachute riggers, and dispatchers.





FAA Resources

FAA Employment (Permanent Employees)¹

	FY07	FY06
Line of Business		
Air Traffic Organization (ATO)	33,090	32,734
Aviation Safety (AVS)	6,842	6,562
Airports (ARP)	471	467
Comm. Space Transportation (AST)	56	54
Staff Offices**	3,964	3,889
Total	44,423	43,706
Region/Center/Headquarters (included	in above tota	21)
Aeronautical Center	3,224	3,196
Alaskan	1,145	1,167
Central	2,162	1,970
Eastern	4,612	4,544
Great Lakes	5,569	5,498
New England	1,451	1,435
Northwest Mountain	3,914	3,814
Southern	6,600	6,715
Southwest	4,756	4,695
Western-Pacific	4,580	4,581
Washington Headquarters (only)2	5,363	3,096
Technical Center	1,047	1,001

¹ Full time permanent and part time permanent employees only.

Disclaimer This is a statistical snapshot of the workforce demographics. The use of this data in any employment decision is PROHIBITED without the express written authorization of the Deputy Chief Counsel for Operations, AGC-3.

As of: 09/30/07

Source: AHP-100 (202) 267-8257

² Washington Headquarters employees physically located in

OrvilleWilbur Wright Buildings and surrounding areas.

** Staff Offices include: ABA; ACR; ADA;AEP; AGC; AGI; AHR; AIO; AOA; AOC; APO; ARC; ASH.

	% Minority		%Female	
Lines of Business/Region/Center/Headquarters	FY07	FY06	FY07	FY06
Air Traffic Organization (ATO)	20.0	19.0	20.0	20.0
Aviation Safety (AVS)	19.0	19.0	27.0	28.0
Airports (ARP)	29.0	29.0	40.0	39.0
Commercial Space Transportation (AST)	41.0	43.0	34.0	35.0
Staff Offices	32.0	32.0	53.0	54.0
Total	21.0	21.0	24.0	24.0
Aeronautical Center	22.0	22.0	39.0	39.0
Alaskan	15.0	14.0	20.0	20.0
Central	14.0	14.0	23.0	22.0
Eastern	16.0	16.0	18.0	18.0
Great Lakes	11.0	11.0	20.0	20.0
New England	8.0	8.0	21.0	21.0
Northwest Mountain	14.0	15.0	24.0	24.0
Southern	24.0	23.0	19.0	20.0
Southwest	24.0	24.0	21.0	21.0
Western-Pacific	31.0	31.0	20.0	20.0
Washington Headquarters ²	31.0	31.0	40.0	40.0
Technical Center	21.0	21.0	32.0	32.0

¹ All FAA employees

30

As of: 09/30/07

Source: AHP-100 (202) 267-8257

^a Washington Headquarters employees physically located in Orville/Wilbur Wright Buildings and surrounding areas.

Major Work Force Employment

	Employment				
	FY07	FY06	FY05	%Chg. FY07 - FY06	Actual Change
Controller Work Force*					
Controllers	14,874	14,618	14,540	1.8%	256
Traffic Management Coordinators	565	613	627	-7.8%	-48
Operations Supervisors	1,788	1,787	1,801	0.1%	1
Flight Service					
Stations (FSS)	181	184	2,087	-1.6%	-3
Maintenance					
PASS Technical	6,090	5,954	5,828	2.3%	136
NATCA Engineers	909	1,095	1,089	-17.0%	-186
1st Line Supervisors	522	534	536	-2.2%	-12
Airports Work Force	462	466	472	-0.9%	-4
Aircraft	102	100		0.070	
Certification**	1,179	1,180	1,101	-0.1%	-1
Flight Standards Work Force**	4,825	4,867	4,601	-0.9%	-42

^{*} Includes all employees in pay status and Academy trainees. Note: FSS employment reduction due to A-76 effective 10/04/05.

As of: 09/30/07

31

Source: ATO-F, (202) 267-9123 Source: AQS-400, (202) 267-8990

^{**}In FY 07, AVS realigned 29 Aircraft Certification and 144 Flight Standards Information Technology Analysts into the Office of Quality, Integration and Executive Service.

AFGE

32

-- American Federation of Government Employees AFSCME

PASS (AVN)..... PASS (AFS).....

--American Federation of State, County, and Municipal Employees

~-Laborer's International Union of North America LIUNA NAATS -- National Association of Air Traffic Specialists

PASS (AIR)....

NAGE -- National Association of Government Employees

NACTA -- National Air Traffic Controllers Association --National Federation of Federal Employees NFFE

PAACE -- Professional Association of Aeronautical Center Employees

-- Professional Airway System Specialists

As of: 10/13/07

Source: AHL-400 (202) 267-3548

350

3,589 157

FAA Finances (In Millions of Dollars)

	FY 2006 ¹	FY 2007 ⁴	FY 2008
	Actual	Enacted	Request
Budget Authority (BA)			
Grants-In-Aid (Obligation Lim/Approp)	3,515	3,515	2,750
Research, Engineering, & Development	137	130	140
Facilities and Equipment ²	2,555	2,518	
Operations ²	8,104	8,374	
Safety & Operations ³			1,879
Air Traffic Organization3			9,308
	14,310	14,537	14,077
Obligations IncurredOperations			,
Appropriation by Line of Business			
Air Traffic Organization (ATO)	6,732	6,740	6,965
Aviation Safety (AVS)	956	1,003	1,109
Commercial Space Transportation (AST)	11	12	13
Staff Offices (SO)		619	758
Total	. 8,138	8,374	8,845
Airport Grant Obligations (NET)			
Primary Airports & Cargo	1,007	977	703
States/Territories/Insular/Alaska Supp		702	626
Carryover Entitlements	432	448	448
Discretionary Fund		809	863
Small Airport Fund	430	467	0
Total	3,424	3,402	2,640
Total FAA Outlays		14,596	15,173
Trust Fund Receipts from Excise Taxes a	nd Interest	,	
Transportation of Persons by Air	7,423	7,795	8,191
Transportation of Property	479	586	624
Use of International Air Facilities		2,091	2,193
Aviaition Fuel Commercial Use		498	512
Aviation Fuel (Other Than Gas)	640	307	338
Aviation Gasoline		39	40
Total Tax Revenue		11,316	11,898
Interest revenue		495	478
Numbers may not add the for grading 15/06 reflects access the board respire		11,811	12,376

Source: ABU-100

(202) 267-5060

^{\$40} GM in Facilities and Equipment per PL 109-146.

Starting in FY 2008, this account will no longer receive appropriations. Funding will go to the new Safety & Operations and ATO

accounts.

New account starting in FY 2008. Includes both traditional Operations and Facilities & Equipment funds.

ATS/ARA are combined into the new ATO structure.
4 Includes Section 111 funding
As of: 09/30/07

FAA NAS Operational Facilities

(As of December 31)

	2006	2005	2004
NAS Operational Facilities¹	40,639	40,847	41,082
Communications	14,273	14,344	14,383
Automation	3,896	3,900	3,964
Environment	6,083	6,122	6,194
Navigation	11,033	11,085	11,122
Surveillance	1,804	1,848	1,882
Weather	3,550	3,548	3,537
Air Traffic Control Facilities ²			
Air Route Traffic Control Center	21	21	21
Airport Traffic Control Tower	517	517	517
Flight Service ³	75	76	76
Flight Service Stations	16	16	16
Automated Flight Service Stations	60	60	60

¹ Excludes non-federal facilities and foreign facilities.

Source: AOP-200 (202) 267-5288

As of: 12/31/06

² Included in NAS operational facilities.

^a Flight Service include Flight Service Stations and Automated Flight Service Stations.

FAA Officials

Washington Headquarters		
Ro	outing Symbol	Officials
AOA*	***************************************	. Administrator
		Robert A. Sturgell (A), 202-267-3111
		Jana Weir, Chief of Staff, 202-267-7416
		Vacant, Senior Counsel to AOA, 202-267-7417
ADA*	***************************************	. Deputy Administrator
		Vacant, 202-267-8111
		Shirley Miller, Acting, Senior Advisor, 202-267-9063
AJO*	***************************************	. Chief Operating Officer, Air Traffic Organization
		Henry P. Krakowski, 202-493-5602
AJA	***************************************	. Acquisition & Business Services
		Vice President, James H. Washington, 202-267-7222
AJC		. Communications Services
		Vice President, Sandra M. Sanchez, 202-493-5154
AJE	***************************************	. En Route & Oceanic Service
		Vice President, Richard L. Day, 202-385-8501
AJF	***************************************	. Finance Services
		Vice President, Eugene D. Juba, 202-267-3022
AJP	***************************************	Operations Planning Services
		Vice President, Victoria Cox, 202-267-7111
AJR*	***************************************	System Operations Services
		Vice President, Nancy Kalinowski (A), 202-267-3666
AJS	***************************************	. Safety Services
		Vice President, Tony Mello, Acting, 202-385-4778
AJT		Terminal Services
		Vice President, David B. Johnson, 202-385-8801
AJW	***************************************	Technical Operations Services
		Vice President, Steven B. Zaidman, 202-267-3366
AJO-3		Joint Planning & Development Office
		Director, Charles Leader, 202-220-3300
ABA	***************************************	Assistant Administrator for Financial Services
		Ramesh K. Punwani, CFO, 202-267-9105
		Deputy, John F. Hennigan, 202-267-8928
4BU		Office of Budget
		Director, Carol Rose, 202-267-8010
4FC		Office of Financial Controls
		Director, Carl Burrus, 202-267-7140
4FM		Office of Financial Management
		Director, Tim Lawler, 202-267-3018
ACR	***************************************	Assistant Administrator for Civil Rights
		Fanny Rivera, 202-267-3254
		Deputy, Barbara A. Edwards, 202-267-3264
AEP	***************************************	Asst. Admin, for Aviation Policy, Planning & Environme
		Dan K. Elwell, 202-267-3927
		Deputy, Nancy LoBue, 202-267-7954
	ed this issue	Source: ABA-1

Source: ABA-1 (202) 267-9105

		on Headquarters(Cont)
_ R	outing Symbol	Officials
AEE		Office of Environment and Energy
		Director, Carl Burleson, 202-267-3576
APO		Office of Aviation Policy and Plans
		Director, Nan Shellabarger, 202-267-3274
AGC*		. Chief Counsel
		Kerry B. Long, 202-267-3222
		Deputy Chief Counsel for Policy and Adjudication
		James W. Whitlow, 202-267-3773
		Deputy Chief Counsel for Operations
		Marc L. Warren, 202-267-3773
AGI		. Asst. Administrator for Government & Industry Affairs
70.	***************************************	Megan Rosia, 202-267-3277
		Deputy, Chris Brown, 202-267-8211
AHR		. Asst. Administrator for Human Resource Management
		Ventris C. Gibson, 202-267-3456
		Deputy, Joseph N. Miniace, 202-267-3979
AHA		Office of the Accountability Board
ALIA.	***************************************	Executive Director, Maria Fernandez-Greczmiel, 202-267-3065
AHD		Office of Corporate Learning
שווא	***************************************	Executive Director, Darlene Freeman, 202-267-9041
AHF		HR Field Operations
71111		Executive Director, Karen Johnson, 847-294-7315
AHL		
7117	***************************************	Executive Director, Melvin Harris, 202-267-3979
AHP		Office of Human Resources Management Programs and Policies
	***************************************	Executive Director, Sue A. Engelhardt, 202-267-3850
AIO		Assistant Administrator for Information Services
	***************************************	David M. Bowen, ClO, 202-493-4570
AIS		Office of Information Systems Security
		Director, Michael F. Brown, 202-267-7104
AOT*		Office of Information Technology Optimization
		Director, Michael W. Miller, 202-493-4570
AES		Office of Information Technology Enterprise
		Director, Robert Rovinsky, 202-493-4019
ARD		Office of Information Technology Research and Development
		Chief Technology Officer, Mark T. Powell, 202-385-8150
AOC	***************************************	Assistant Administrator for Communications
		Laura Brown, Acting, 202-267-3883
		Deputy, External Communications, Laura Brown, 202-267-3883
		Deputy, Internal Communications, Gerald Lavey, 202-267-9499
API	***************************************	Asst. Administrator for International Aviation
		James Filippatos, 202-385-8900
		Deputy, Di Reimold, 202-385-8900
ARC		Assistant Administrator for Regions/Center Operations
		Ruth Leverenz, 202-267-7369
		Deputy, Paula Lewis, 202-267-7369
ALO		Aviation Logistics Organization
		Director, John R. Block, 202-267-7369

P	Washingtouting Symbol	on Headquarters(Cont.) Officials
ASH	***************************************	. Lynne A. Osmus, 202-267-7211
		Deputy, Claudio Manno, 202-267-7211
ADG		
		Director, William Wilkening, Jr., 202-267-9864
AEO		Office of Emergency Operations and Communications
		Director, Chris Rocheleau, 202-267-8075
AHS		Office of Operations
		Director, Thomas D. Ryan, 202-267-7211
AIN		Office of Internal Security and Investigations
		Director, Bruce Herron, 202-267-7714
ARP	***************************************	Associate Administrator for Airports
		D. Kirk Shaffer, 202-267-9471
		Deputy, Catherine M. Lang, 202-267-8738
AAS		Office of Airport Safety and Standards
		Director, David L. Bennett, 202-267-3053
APP		Office of Airport Planning & Programming
		Director, Benito DeLeon, 202-267-8775
AST	***************************************	Assoc. Adm. for Commercial Space Transportation
		Patricia Grace Smith, 202-267-7793
		Deputy, Dr. George C. Nield, 202-267-7848
AVS	***************************************	Associate Administrator for Aviation Safety
		Nicholas A. Sabatini, 202-267-3131
		Deputy, Peggy Gilligan, 202-267-7804
AAI	***************************************	Office of Accident Investigation
		Director, Steven B. Wallace, 202-267-9612
AAM	***************************************	Office of Aviation Medicine
		Director, Frederick Tilton, MD, 202-267-3535
AFS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Flight Standards Service
		Director, James Ballough, 202-267-8237
AIR	***************************************	Aircraft Certification Service
		Director, John J. Hickey, 202-267-8235
AOV	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Office of Air Traffic Oversight
		Director, Anthony Ferrante, 202-267-5202
4QS	***************************************	Quality, Integration and Executive Service
		Director, Vi Lipski, 202-493-5860
4RM		Office of Rulemaking
		Director, Pamela Hamilton-Powell, 202-267-9677
ASA*		Office of Aviation Safety Analytical Services
		Director, Jay J. Pardee, 202-267-9179
		D. 1000, 00, 0. 7 0.000, 202-207-3173

Major Field Organizations

Ro	outing Symbol	Officials
AAL*		Alaskan Region, Regional Administrator Michael A. Cirillo, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936
ACE	······	Central Region, Regional Administrator Christopher Blum, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000
ACT		William J. Hughes Technical Center, Director Wilson N. Felder, Ph.D., 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482
AEA		Eastern Region, Regional Administrator Manny Weiss, 718-553-3000 1 Aviation Plaza 159-30 Rockaway Blvd. Jamaica, New York 11434-4809 Duty Officer, 718-553-3100
AGL*		Great Lakes Region, Regional Administrator Barry D. Cooper, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400
AMC		Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583

Major Field Organizations--(Cont.)

R	outing Symbol	Officials
ANE		New England Region, Regional Administrator Amy Lind Corbett, 781-238-7020 12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001
ANM		Northwest Mountain Region, Regional Administrator Dennis Roberts, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000
ASO		Southern Region, Regional Administrator Doug Murphy, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180
ASW*		Southwest Region, Regional Administrator Teresa Bruner, Acting, 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006
AWP		Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthorne, California 90261 Duty Officer, 310-725-3300

International Area Offices

Re	outing Symbol	Officials
AEU		Europe, Africa, & Middle East Area Office, Director Anthony Fazio, 011-322-508-2700 American Embassy, Brussels PSC 82 Box 002 APO AE 09724-1011
AWH	••••••	Western Hemisphere Area Office, Director Cecilia Capestany, Acting, 305-716-3300 8600 NW 36th Street Miami, FL 33166
APC		Asia-Pacific Area Office, Director Christopher Metts, Acting, 011-86-10-8532-1761 American Embassy 27 Napier Road Singapore 258508

FEDERAL AVIATION ADMINISTRATION FLIGHT PLAN 2008-2012

INCREASED SAFETY

<u>Goal</u>: Achieve the lowest possible accident rate and constantly improve safety.

- 1. Reduce commercial air carrier fatalities.
- Reduce the number of fatal accidents in general aviation.
- Reduce the risk of runway incursions.
- 4. Ensure the safety of commercial space launches.
- 5. Enhance the safety of FAA's air traffic systems.
- 6. Implement a Safety Management System (SMS)

Performance Targets:

- Obj. 1 Cut the rate of fatalities per 100 million persons on board in half by FY 2025.
- Obj. 2 By FY 2009, reduce the number of general aviation and nonscheduled Part 135 fatal accidents from the 1996-1998 average of 385 per year to no more than 319 accidents per year.
- Obj. 2 By FY 2009, reduce accidents in Alaska for general aviation and all Part 135 operations from the 2000-2002 average of 130 accidents per year to no more than 99 accidents per year.
- Obj. 3 By FY 2010, limit Category A and B (most serious) runway incursions to a rate of no more than 0.450 per million operations, and maintain or improve through FY 2012.
- Obj. 4 No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed or permitted space launch and reentry activities

As of 10/01/07

Source: APO-120 (202) 267-3220

INCREASED SAFETY Performance Targets (Continued)

Obj. 5 Limit Category A and B (most serious) operational errors to a rate of no more than 4.27 per million activities by FY 2012.

Obj. 6 By FY 2010, implement SMS in the Air Traffic Organization, Office of Aviation Safety, and Office of Airports. By FY 2012, implement SMS policy in all appropriate FAA organizations.

GREATER CAPACITY

<u>Goal</u>: Work with local governments and airspace users to provide increased capacity in the United States airspace system that reduces congestion and meets projected demand in an environmentally sound manner.

Objectives:

- Increase capacity to meet projected demand and reduce congrestion.
- Increase reliability and on-time performance of scheduled carriers.
- Address environmental issues associated with capacity enhancements.

Performance Targets:

- Obj. 1 Achieve an average daily airport capacity for the 35 OEP airports of 104,338 arrivals and departures per day by FY 2011 and maintain through FY 2012.
- Obj. 1 Commission nine new runway/taxiway projects, increasing the annual service volume of the 35 OEP airports by at least 1 percent annually, measured as a five-year moving average, through FY 2012.
- Obj. 1 Sustain adjusted operational availability of 99.7% for the reportable facilities that support the 35 OEP airports through FY 2012.
- Obj. 1 Achieve an average daily airport capacity for the seven major metropolitan areas of 39,484 arrivals and departures per day by 2009, and maintain through FY 2012.
- Obj. 2 Achieve a NAS on-time arrival rate of 88.76 percent at the 35 OEP aiports by FY 2011 and maintain through FY 2012.
- Obj. 3 Reduce the number of people exposed to significant noise by 4 percent per year through FY 2012.
- Obj. 3 Improve aviation fuel efficiency by another 1 percent over the FY 2007 level through FY 2008, and 1 percent each subsequent year through FY 2012 to 10 percent.

INTERNATIONAL LEADERSHIP

<u>Goal</u>: Increase the safety and capacity of the global civil aerospace system in an environmentally sound manner.

Objectives:

- Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.
- Promote seamless operations around the globe in cooperation with bilateral, regional, and multilateral aviation partners.

Performance Targets:

Obj. 1 Work with the Chinese aviation authorities and industry to adopt 27 proven Commercial Aviation Safety Team (CAST) safety enhancements by FY 2011. This supports China's efforts to reduce commercial fatal accidents to a rate of 0.030 fatal accidents per 100,000 departures by FY 2012.

Obj. 1 Conclude at least eight (new or expanded) bilateral safety agreements that will facilitate an increase in the ability to exchange aviation products and services by FY 2012.

Obj. 1 Secure a yearly increase in international aviation development funding to strengthen the global aviation infrastructure. Increase the

FY 2007 external funding baseline target of \$12 million in \$3 million annual increments for an FY 2012 target of \$27 million.

Obj. 2 By FY 2012, expand the use of NextGen Air Transportation System (NextGen) performance-based systems and concepts to five priority countries.

ORGANIZATIONAL EXCELLENCE

<u>GOAL</u>: Ensure the success of the FAA's mission through stronger leadership, a better-trained and safer workforce, enhanced cost-control measures, and improved decision-making based on reliable data.

Objectives:

- Make the organization more effective with stronger leadership, increased commitment of individual workers to fulfill organization-wide goals, and a better prepared, better trained, safer, diverse workforce.
- Improve financial management while delivering quality customer service.
- Make decisions based on reliable data to improve our overall performance and customer satisfaction.
- Enhance our ability to respond to crises rapidly and effectively, including security-related threats and natural disasters.

Performance Targets:

- Obj. 1 Increase the score of the Employee Attitude Survey measure for the areas of management effectiveness and accountability by at least 5 percen, over the FY 2003 baseline of 35 percent by FY 2010 and maintain through FY 2012.
- Obj. 1 By FY 2010, 70 percent of FAA external hires will be filled within OPM's 45-day standard for government-wide hiring.
- Obj. 1 Reduce the total workplace injury and illness case rate to no more than 2.44 per 100 employees by the end of FY 2011, and maintain through FY 2012.
- Obj. 1 Reduce grievance processing time by 30 percent by FY 2010, and maintain the reduction through FY 2012.
- Obj. 1 Maintain the air traffic control workforce at or above the projected annual totals in the Air Traffic Controller Workforce Plan.

ORGANIZATIONAL EXCELLENCE Performance Targets (Continued)

- Obj. 2 Increase cost reimbursable contract closeouts by 1 percent per year, from 86 percent in FY 2008 to 90 percent in FY 2012.
- Obj. 2 Organizations throughout the agency will continue to implement cost efficiency initiatives such as: 10-15% savings for strategic sourcing for selected products and services; by the end of FY 2009, reduce leased space for Automated Flight Service Stations from approximately 510,000 square feet to approximately 150,000 square feet; 3 percent reduction in help desk operating costs through consolidations; and annual reduction of \$15 million in Information Technology operating costs.
- Obj. 2 Obtain an unqualified opinion on the agency's financial statements (Clean Audit with no material weaknesses) each fiscal year.
- Obj. 3 In FY 2008, 90 percent of major system acquisition investments are within 10 percent of annual budget and maintain through FY 2012.
- Obj. 3 In FY 2008, 90 percent of major system acquisition investments are on schedule and maintain through FY 2012.
- Obj. 3 Increase agency scores on the American Customer Satisfaction Index, which surveys commercial pilots.
- Obj. 3 Achieve zero cyber security events that disable or significantly degrade FAA services.



NOTES

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Legal holidays and Federal holidays observed are in **BOLDFACE**.

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FAA VALUES

Safety Is Our Passion.

We're the world leaders in Aviation Safety.

Quality Is Our Trademark.

We serve our country, our customers, and each other.

Integrity Is Our Character.

We do the right thing, even when no one is looking.

People Are Our Strength.

We treat people as we want to be treated.

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