

ADMINISTRATOR'S FACT BOOK

August 2006

Produced by: Assistant Administrator for Financial Services

Website: http://www.faa.gov/about/office_org/headquarters_offices/aba/admin_factbook/

FAA MISSION

To provide the safest, most efficient aerospace system in the world.

FAA VISION

To improve continuously the safety and efficiency of aviation, while being responsive to our customers and accountable to the public.

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Aviation Accidents by Type of Operation

Type of Operation	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Large Air Carrier	2005	4	1	. 5	1	3	7	1	4	1	5	3	4	39
	2006	1	2	2	5	2	2	0	0	0	0	0	0	14
Commuter	2005	0	1	0	1	1	0	0	0	1	Q	0	2	6
	2006	0	1	0	1	1	0	0	0	0	0	0	0	3
Air Taxi	2005	4	9	3	3	2	6	12	5	5	8	5	5	67
	2006	10	2	7	3	6	3	0	0	0	0	0	0	31
General Aviation	2005	94	86	120	143	166	188	196	196	161	127	92	99	1,668
	2006	86	78	101	143	145	109	0	0	0	0	O	0	662
Rotorcraft*	2005	11	11	13	11	20	24	24	19	28	17	10	7	195
	2006	11	11	9	16	27	9	0	0	0	0	0	0	83
	2006	11	11	9	16	27	9	0	0	0	0	0	0	_

^{*} Part 135 and US registered general aviation rotorcraft accidents.

Note: Preliminary data and subject to change. As of: 7/18/06

Source: AAI-220 (202) 267-3279

Aviation Accident Rates by Type of Operation

	2002	<u> </u>	2003	3	2004		2005		% Chg C	5-04
Type of Operation	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Large Air Carriers	41	.24	54	.31	30	.16	39	.20	30%	25%
Commuter	7	2.56	2	0.62	4	1.32	6	2.00	50%	52%
Air Taxi	60	2.06	74	2.55	66	2.04	66	2.02	0%	-1%
General Aviation	1,715	6.69	1,739	6.75	1,617	6.49	1,669	6.83	3%	5%

Accident Rates are per 100,000 Flight Hours. Flight hours compiled by FAA. Rotorcraft rates discontinued, currently under review.

Note: 2005 data preliminary. As of: 07/18/06

Source: NTSB www.ntsb.gov/aviation/stats.htm

Airspace Incidents by Incident Type

Incident Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jui	Aug	Sep	Oct	Nov	Dec	Year Total
Near Midair Collisions	2005	8	6	15	15	9	11	15	12	15	9	11	10	136
	2006	9	5	8	11	7	3		0	0	0	0	0	43
Pilot Deviations	2005	136	153	189	188	168	208	208	262	203	200	209	155	2,279
	2006	161	202	214	248	245	224	0	0	0	0	0	0	1,294
Operational Errors	2005	89	215	149	91	104	116	131	130	131	125	115	110	1,506
	2006	94	120	115	108	117	115	0	0	0	0	0	0	669
Vehicle Pedestrian Deviations	2005	16	18	26	23	23	15	23	29	31	26	26	20	276
	2006	14	11	27	22	21	21	0	0	0	0	0	0	116
Surface Incidents	2005	45	59	70	70	63	58	68	97	74	75	65	55	799
	2006	59	69	85	76	76	83	0	0	0	0	0	0	448
Runway Incursions*	2005	18	22	28	26	33	29	36	35	30	33	21	25	336
	2006	21	25	26	25	29	32	36	0	0	0	0	0	194

Note: Preliminary data and subject to change.

Source: ATO-A (IT) (202) 385-4802 *ATO-S (202) 385-4788

As of: 07/19/06 *As of: 07/31/06

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Airspace Incident Rates by Incident Type

									Percent C	hange
į	2002 2003				2004 2005				2004 - 2005 (4)	
Incident Type	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Operational Errors (1)	1,041	.66	1,211	.78	1,215	.78	1,506	.77	24%	-1%
Pilot Deviations (2)	1,922	1.17	2,673	1.62	2,618	1.65	2,279	1.48	-13%	-10%
Surface Incidents (3)	1,009	1.55	924	1.47	939	1.40	799	1.28	-15%	-9%

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(3) Per 1,000,000 Airport Operations

(4) Calculations use fifteen decimal places for rates (rounded two places for display). Note: 2005 data preliminary and subject to change.

As of: 07/10/06

Source: ATO-A (IT)

(202) 385-4802

⁽¹⁾ Per 100,000 Facility Activities

⁽²⁾ Per 100,000 Flight Activities

National Transportation Safety Board 2003-2004 U.S. Transportation Fatalities

	2003	2004
Highway	4	
Passenger cars	19,725	19,091
Light Trucks and Vans	12,546	12,602
Pedestrians	4,774	4,641
Motorcycles	3,714	4,008
Pedalcycles ²	629	725
Medium and heavy trucks	726	761
Buses	41	41
All Other ³	729	767
Total	42,884	42,636
Grade Crossings ⁴	332	368
Rail		
Intercity ⁵		
Trespassers and nontrespassers	567	584
Employees and contractors	25	29
Passengers on trains	3	3
Light, heavy, and commuter rail.7	165	186
Total	760	802
Marine		
Recreational Boating	703	676
Cargo Transport	19	25
Commercial fishing.*	43	39
Commercial Passengers	27	17
Total	792	757
Aviation		
General Aviation	632	556
Airlines	22	14
Air Taxi	42	65
Commuter	2	C
Foreign/Unregistered*	12	16
Total	710	651
Pipeline		
Gas	12	19
Liquids	0	5
Total	12	24
GRAND TOTAL	45,158	44.870

^{1 2004} preliminary estimates. Aviation data from NTSB; all other from DOT. 2 Includes locydes or other cycles. 3 Includes vehicle occupant fatalities in vehicle types; ex. farm or construction equipment. 4 Grade crossing fatalities not counted separately for determining the grand totals because they are included in the highway and rail categories, as appropriate. 5 Data reported to Federal Rail Administration (FRA). 6 Includes persons on railroad property with and without permission. Does not include motor vehicle occupants killed at grade crossings. 7 Data reported to the FTA. Fatalities for commuter rail operations may also be reported to the FFA and may be included in the intercity railroad fatalities. 8 Refers to only operational fatalities. 9 Includes non-U.S. registered aircraft involved in accidents in the U.S.

As of: 09/30/05

Source: NTSB

Air Traffic

FAA Air Traffic Activity (In Thousands)

Aircraft Handled by	Jan-Jun	Jan-Jun	Jan-Dec
FAA ARTCC's	2006*	2005	2005
Air Carrier	12,093	12,452	24,871
Air Taxi	4,574	5,022	10,007
General Aviation	4,099	4,168	8,313
Military	2,202	2,048	3,991
TOTAL	22,968	23,690	47,182
Airport Operations			
Logged by FAA Towers			
Air Carrier	6,448	6,642	13,253
Air Taxi	5,029	5,367	10,770
General Aviation	9,794	10,319	20,490
Military	843	881	1,689
TOTAL	22,114	23,209	46,202
Instrument Operations			
Logged by FAA Towers			
Air Carrier	6,947	7,095	14,223
Air Taxi	5,992	6,356	12,766
General Aviation	8,457	8,603	17,536
Military	1,379	1,423	2,770
TOTAL	22,775	23,477	47,295
Flight Services	Jan-Jun	Jan-Jun	Jan-Dec
Logged by: **	2006*	2005	2005
Flight Service Stations	381	381	895
Automated Flight Service			
Stations	9,849	11,370	22,520
TOTAL	10,230	11,751	23,415

*Preliminary As of: 06/30/06 **As of: 07/28/06 Source: APO-130 (202) 267-3350 ATO-A/AJA (202) 385-4734

Air Route Traffic Control Center Activity

	_	Aircraft Handled (000's)					
CY 2005 Rank	Center	Jan-Jun 2006*	Jan-Jun 2005	Jan-Dec 2005			
1	Atlanta, GA	1,561	1,648	3,236			
2	Leesburg, VA	1,445	1,564	3,079			
	New York, NY	1,461	1,565	3,074			
	Cleveland, OH	1,411	1,494	3,020			
5	Chicago, IL	1,396	1,429	2,898			
	Indianapolis, IN	1,333	1,441	2,884			
	Jacksonville, FL	1,303	1,335	2,557			
	Miami, FL	1,340	1,357	2,501			
9	Memphis, TN	1,134	1,155	2,308			
10	Los Angeles, CA	1,151	1,146	2,288			
11	Minneapolis, MN	1,005	1,044	2,142			
12	Fort Worth, TX	1,074	1,061	2,134			
13	Houston, TX	1,076	1,089	2,122			
14	Kansas City, KS	1,011	1,034	2,083			
15	Nashua, NH	876	907	1,869			
. 16	Denver, CO	913	898	1,836			
17	Albuquerque, NM	865	893	1,762			
18	Oakland, CA	840	849	1,703			
	Salt Lake City, UT	732	756	1,552			
20	Seattle, WA	632	639	1,306			
21	Anchorage, AK	274	297	623			
	Guam **	125	101	206			

As of: 06/30/06

Source: APO-130 (202) 267-9947

^{*}Preliminary
**Center Radar Approach Control (CERAP)

50 Busiest FAA Airport Traffic Control Towers

		Airport Operations (000's)					
CY 2005 Rank	Tower and State	Jan-Jun 2006*	Jan-Jun 2005	Jan-Dec 2005			
1	Hartsfield-Jackson Atl Intl, GA	473	497	980			
2	Chicago/O'Hare Int'l., IL	477	483	972			
3	Dallas/Ft. Worth Intil., TX	348	356	718			
4	Los Angeles Int'l, CA	322	322	651			
5	Las Vegas/McCarran Int'l, NV	308	304	614			
6	Denver International, CO	296	278	568			
7	Phoenix Sky Harbor Int'l, AZ	274	280	564			
8	Houston/G Bush Intercont'l, TX	299	277	564			
9	Washington Dulles Int'l, VA	208	289	553			
	Philadelphia Int'l, PA	255	268	536			
	Minneapolis-St. Paul Int'l, MN	238	270	532			
12	Charlotte/Douglas Int'l, NC	251	262	523			
13	Detroit Metro Wayne Co., Ml	239	265	523			
	Covington/Cincinnati Int'l, KY	173	262	495			
15	Salt Lake City Int'l, UT	207	224	455			
16	Newark International, NJ	221	216	441			
	Boston/Logan Int'i, MA	199	207	422			
18	Van Nuys, CA	195	211	411			
19	La Guardia, NY	202	202	406			
20	Memphis International, TN	195	196	395			
21	Miami International, FL	199	197	381			
22	Phoenix-Deer Valley, AZ	212	182	378			
23	Santa Ana/John Wayne, CA	184	185	367			
	John F. Kennedy Int'l, NY	179	176	363			
25	Orlando International, FL	184	183	360			

^{*}Preliminary

. As of: 06/30/06

50 Busiest FAA Airport Traffic Control Towers

	_	Airport Operations (000's)					
CY 2005 Rank	Tower and State	Jan-Jun 2006*	Jan-Jun 2005	Jan-Dec 2005			
26	Long Beach/Daughtery, CA	176	180	358			
27	San Francisco Int'l, CA	176	173	354			
28	Metropolitan Oakland Int'l, CA	159	170	348			
29	Denver/Centennial, CO	155	180	346			
30	Tulsa/Riverside, OK	115	187	347			
31	Seattle Tacoma Int'l, WA	163	167	342			
32	Fort Lauderdale/Hollywood, FL	159	179	331			
33	Honolulu International, HI	152	167	331			
34	Orlando/Sanford, FL	159	172	320			
35	Anchorage International, AK	142	148	316			
36	Baltimore/Wash. Int'l, MD	150	155	310			
37	Seattle/Boeing Field, WA	145	150	300			
38	Lambert-St. Louis Int'l, MO	143	149	297			
39	Chicago Midway, IL	145	141	291			
40	Tucson International, AZ	141	136	285			
41	Washington National, DC	138	138	278			
42	Mesa/Falcon Field, AZ	138	137	270			
43	Tampa International, FL	131	139	270			
44	Pittsburgh International, PA	116	138	269			
45	Portland International, OR	126	129	262			
46	Cleveland Hopkins Int'l, OH	123	128	260			
	Raleigh-Durham Int'l, NC	120	126	249			
48	San Diego/Montgomery Field, CA.	114	120	245			
	Grand Forks International, ND	112	127	244			
50	Houston Hobby TX	118	120	242			

50 Busiest Radar Approach Control Facilities

	_	Instrument Ops (000s)				
CY 2005 Rank	Facilities/State	Jan-Jun 2006*	Jan-Jun 2005	Jan-Dec 2005		
1	Southern Calif. TRACON, CA	1,045	1,045	2,129		
2	New York TRACON, NY	991	1,005	2,066		
3	Potomac TRACON, DC	841	947	1,887		
4	North California TRACON, CA	778	755	1.612		
5	Chicago TRACON, IL	695	701	1,425		
6	Atlanta TRACON, GA	695	698	1,393		
7	Dallas/Ft Worth, TRACON, TX	605	601	1,221		
8	Houston TRACON, TX	477	454	923		
	Miami International, FL	476	486	919		
	Phoenix TRACON, AZ	361	391	780		
	Denver TRACON, CO	393	377	771		
12	Philadelphia International, PA	350	367	738		
13	Boston TRACON, MA	335	353	730		
14	Detroit TRACON, MI	325	360	715		
15	Las Vegas TRACON, NV	355	331	689		
16	Minneapolis TRACON, MN	303	336	669		
17	Charlotte/Douglas Int'l, NC	311	328	652		
18	Orlando International, FL	349	330	637		
	Covington/Cincinnati Int'l, KY	237	335	637		
20	San Juan CERAP, PR	327	333	607		
21	Tampa International, FL	288	307	576		
22	Seattle/Tacoma TRACON, WA	251	277	549		
23	Honolulu Control Facility, HI	268	273	549		
24	Salt Lake City TRACON, UT	245	275	547		
25 (Memphis International, TN	229	230	463		

^{*} Preliminary

Source: APO-130 (202) 267-9947

As of: 06/30/06

50 Busiest Radar Approach Control Facilities

	_	Instrum	ent Ops (000's)
CY 2005 Rank	Facilities/State	Jan-Jun 2006*	Jan-Jun 2005	Jan-Dec 2005
26	St Louis TRACON, MO	221	231	460
27	Jacksonville Int'l, FL	219	221	430
28	Daytona Beach Int'l, FL	227	228	424
29	San Antonio Int'l, TX	187	192	386
30	Port Columbus Int'i, OH	189	188	384
31	Pittsburgh International, PA	161	189	372
32	Cleveland Hopkins Int'l, OH	172	180	369
33	Palm Beach International, FL	198	204	361
34	Corpus Christi,TX	177	176	346
35	Dayton International, OH	164	167	344
36	Portland TRACON, OR	160	159	333
37	Indianapolis International, IN	165	164	332
38	Pensacola TRACON, FL	150	178	327
39	Anchorage TRACON, AK	151	155	323
40	Austin, TX	157	159	319
41	Raleigh-Durham Int'l, NC	156	161	319
42	Milwaukee/Gen Mitchell Intl, WI	145	154	315
43	Norfolk International, VA	143	148	310
44	Nashville International, TN	310	310	297
45	Kansas City International, MO	140	138	285
46	Tucson TRACON, AZ	146	143	285
47	Louisville Intl/Standiford, KY	129	134	273
48	Tulsa International, OK	117	131	272
49	Wichita Mid Continent	130	131	262
50	Yankee TRACON CT	116	124	255

Automated Flight Service Stations Activity

	_	Flight Services (000's)			
CY		Jan-Jun	Jan-Jun	Jan-Dec	
2005	AFSS/State				
Rank		2006*	2005	2005	
1	Miami AIFSS, FL	452	611	1,046	
	St. Petersburg, FL	504	502	901	
3	Leesburg, VA	326	348	721	
	Lansing, MI	329	294	641	
	Fort Worth, TX	312	322	637	
6	Prescott, AZ	300	292	575	
7	Princeton, MN	308	235	539	
8	Macon, GA	241	270	532	
9	Raleigh, NC	243	262	520	
	Seattle, WA	268	246	516	
11	Denver, CO	211	240	488	
12	Conroe, TX	263	240	473	
	Bridgeport, CT	214	195	470	
	Kankakee, IL	265	221	469	
15	San Angelo, TX	159	234	459	
	Green Bay, WI	184	192	444	
	Kenai, AK	186	208	441	
	Nashville, TN	256	207	432	
	McAlester, OK	172	234	430	
	Anniston, AL	136	235	428	
	Albuquerque, NM	256	190	425	
	Williamsport, PA	170	209	413	
	Columbia, MO	199	196	396	
	Hawthorne, CA	111	217	386	
	Oakland, CA	170	199	384	
	Altoona, PA	142	197	382	
	Anderson, SC	191	187	379	
	Gainesville, FL	130	198	372	
	Jonesboro, AR	151	171	356	
	Reno, NV	124	183	348	

* Preliminary

Source: ATX-400 (202) 385-4734

Automated International Flight Service Station--AIFSS

As of: 07/28/06

Automated Flight Service Stations Activity

		Flight Services (000's)			
CY	4500/04-4	Jan-Jun	Jan-Jun	Jan-Dec	
2005	AFSS/State	2006*	2005	2005	
Rank					
31	Terre Haute, IN	128	168	344	
32	St. Louis, MO	108	158	320	
	Rancho Murieta, CA	116	170	317	
	Riverside, CA	80	182	311	
35	Burlington, VT	95	155	310	
36	Cedar City, UT	153	145	304	
37	Cleveland, OH	131	143	297	
	New York, NY	155	127	296	
39	McMinnville, OR AFSS	93	151	295	
40	Millville, NJ	0	212	290	
	Honolulu, HI	127	142	286	
42	Elkins, WV	72	142	270	
43	San Diego, CA	149	132	268	
44	Wichita, KS	104	137	268	
45	Bangor, ME	102	119	260	
46	Dayton, OH	107	128	257	
	De Ridder, LA	112	139	250	
48	Fort Dodge, IA	84	116	232	
49	San Juan, PR IAFSS	97	122	229	
	Huron, SD	83	110	221	
	Grand Forks, ND	37	133	219	
	Buffalo, NY	135	91	215	
	Louisville, KY	103	104	205	
	Great Falls, MT	81	89	196	
55	Greenwood, MS	55	99	165	
56	Fairbanks, AK	66	71	159	
57	Jackson, TN	73	77	155	
58	Columbus, NE	53	83	155	
59	Boise, ID	57	71	153	
60	Casper, WY	65	66	145	
64	Ironau AV		F0	400	

Airports

Number of U.S. Airports ¹ (As of December 31)

	2005	2004	2003
Total Airports	19,854	19,820	19,581
Public Use Airports	5,270	5,288	5,286
# with Paved Runways	3,942	3,941	3,938
# with Unpaved Runways	1,328	1,347	1,348
# with Lighted Runways	4,045	4,037	4,026
# with Unlighted Runways	1,225	1,251	1,260
Private Use Airports	14,584	14,532	14,295r
# with Paved Runways	4,836	4,771	4,678
# with Unpaved Runways	9,748	9,761	9,617
# with Lighted Runways	1,346	1,301	1,223
# with Unlighted Runways	13,238	13,231	13,072
Public use airports abandoned	14	10	19
Private use airports abandoned.	115	117	214
Certificated Airports*	575	599	628

¹ Includes civil and joint-use civil-military airports, heliports, STOLports, and seaplane bases in the U.S. and its territories.

As of: 03/15/06

Source: AAS-330 (202) 267-8752

^{*}Certificated airports serve Air Carrier Operations with aircraft seating more than 9 passengers seats. (FAR Part 139).
r revised

National Airspace Total System Delays

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2006*	29,463	24,705	37,218	35,132	40,669	48,096							215,283
2005	32,121	30,176	34,633	25,887	30,920	48,922	58,471	45,328	32,949	34,221	34,273	29,766	437,667
2004	28,104	32,274	34,001	32,459	50,800	52,121	46,894	43,770	30,412	37,271	35,234	32,446	455,786
2003	16,159	18,260	25,387	17,474	26,544	27,413	32,833	37,066	28,882	21,422	34,116	31,332	316,888
2002	14,158	13,821	20,020	24,027	28,533	33,770	32,304	29,056	24,493	25,266	17,712	22,489	285,649

Delays of 15 minutes or longer

As of: 06/30/06

Source: ATT-220 (703) 904-4470

^{*} Preliminary information that is subjected to change

Aircraft

U.S. Air Carrier Activity

	CY 2005	CY 2004	CY 2003
Total Number of Aircraft¹	19,239	19,382	19,356
Type of Carrier Domestic, flag, supplemental, and cargo air			
carriers	7,668	7,720	7,579
Commuter Air Carriers and Air Taxis	11,571	11,662	11,777
Total Number of Aircraft¹ Type of Aircraft	19,239	19,382	19,356
Jet	9,880	9,673	9,235
Turboprop	2,994	3,179	3,281
Piston	3,745	3,949	4,269
Rotary Wing	2,620	2,581	2,571
Air Carrier Traffic Statistics ² (Millions)*			
Passenger miles flown	795,038	752,358	674,192
Passenger enplanements	747	714	657
Ton miles	118,743	113,194	100,958
Aircraft miles flown Passenger load factor	8,239	8,006	7,370
Domestic	77.2%	74.4%	72.6%
International	79.2%	79.1%	76.5%
			

As of: 3/15/06

Source: AFS-40 (202) 385-4514 *BTS (K-25) (202) 366-8513

Source: Vital Information System
 Includes domestic and international scheduled and non-scheduled service, domestic, flag, supplemental, cargo air carriers and commuters ^a Proportion of aircraft seating capacity that is sold.

U.S. General Aviation and Air Taxi Activity

(Calendar Years)

_	Estimated Active Aircraft (thousands)		Estim Hou Flown (M	ırs
	2004	2003	2004	2003
Total	219.4	209.7	28.1	27.3
By Type Aircraft				
Piston	165.2	160.9	18.1	19.0
Turboprop	8.4	7.7	2.2	1.9
Jet	9.3	8.0	3.7	2.7
Rotary Wing	7.8	6.5	2.5	2.1
Other	5.9	6.0	0.2	0.3
Experimental	22.8	20.6	1.3	1.3
By Type Flying				
Corporate	10.2	10.5	2.8	3.2
Business	24.2	25.0	3.2	3.4
Personal	149.7	146.7	10.2	11.3
Instructional	13.1	12.7	4.0	4.4
Aerial Application	3.2	3.3	1.1	1.1
Aerial Observation	4.8	4.2	1.5	1.3
Aerial Other	0.8	0.8	0.1	0.1
External Load	0.2	0.2	0.1	0.1
Other Work	0.9	1.7	0.3	0.4
Sightseeing	1.1	0.9	0.2	0.2
Air Tours	0.4	0.2	0.2	0.2
Air Taxi	6.2	2.6	2.5	1.2
Air Medical Services	1.6	0.9	0.6	0.5

As of: 03/13/06

AAI-220 (202) 267-8659

Aircraft Certification Service Aircraft Certification Mission and Program Files

	FY 2004
Type Certificates/Suppemental Type Certificates	
Issued	984
Other Design Approvals Issued	14,146
Issued	2,582
Airworthiness Certificates Issued	831
New Airworthiness Directives (AD) Issued	417
New Designees (Representative of the Administrator)	
Appointed	792
Total Active Designees	4,761

As of: 03/15/06

Industry Trends

Scheduled U.S. Air Carrier Traffic* and Financial** Trends

(In Billions)

	•	-		
	FY 2005	FY 2004	Numerical Change	Percent Change
TRAFFIC				
ASM'S				
Majors	906.31	870.19	36.12	4.2
Nationals	84.73	72.73	12.00	16.5
Regionals	12.07	10.47	1.60	15.3
Totals	1003.11	953.39	49.72	5.2
RPM's				
Majors	703.57	658.29	45.28	6.9
Nationals	62.71	52.73	9.98	18.9
Regionals	7.53	6.23	1.30	20.9
Totals	773.81	717.25	56.56	7.9
Load Factor (in percei	nt)			
Majors	77.6%	75.6%	2.5	
Nationals	74.0%	72.5%	0.9	
Regionals	62.4%	59.5%	3.0	
Totals	77.1%	75.2%	1.9	
FINANCIAL				
Revenues				
Majors	\$129.68	\$116.66	\$13.02	11.2
Nationals	\$14.72	\$13.13	\$1.59	12.1
Regionals	\$1.08	\$0.94	\$0.14	15.1
Totals	\$145.48	\$130,72	\$14.75	11.3
Expenses				
Maiors	\$131.43	\$116.64	\$14,79	14.8
Nationals	\$14.13	\$12.50	\$1.63	1.6
Regionals	\$1.09	\$0.90	\$0.19	0.2
Totals	\$146.66	\$130.05	\$16.61	12.8
Operating Profit/Loss		7	¥	
Maiors	(\$1.75)	\$0.02	(\$1.77)	
Nationals	\$0.59	\$0.63	(\$0.04)	
Regionals	(\$0.02)	\$0.03	(\$0.05)	
Totals	(\$1.18)	\$0.67	(\$1.85)	
*Effective FY 2003, small certificated and of				-446

report traffic on DOT Form 41 instead of DOT Form 298C. As a result, traffic statistics for these carriers are now included in this report. Financial results for these carriers continue to be reported on Form 298C and are excluded

results using DOT Form 41. Prior to FY 2003, these carriers reported their financial results using DOT Form 296C and were not included in this report.

Source: APO-110

As of: 03/31/06

21

(202) 493-4236

Aviation Forecasts

	Estimated	Forecast
	FY 2005	FY 2009
FAA FACILITY WORKLOAD		
Aircraft Handled by FAA ARTCC's (Millions)		
Air Carrier	25.0	27.4
Air Taxi/Commuter		11.2
General Aviation	8.4	8.8
Military	4.1	4.1
Total	47.5	51.5
Operations Logged by FAA/Contract Towers (Million		07.4
Airport	63.1	67.1
Instrument	49.0	51.4
CIVIL AVIATION ACTIVITY		
Certificated Route Air Carrier		
Revenue Passenger Enplanements (Millions)	587.3	640.1
Revenue Passenger Miles (Billions)	709.1	805.6
Air Carrier Aircraft	4,974	5,412
General Aviation Estimated		
Hours Flown (Millions)*	28.3	32.2
Active Aircraft (Thousands)*	214.6	231.0
ESTIMATED FUEL CONSUMED BY U.S. DOMESTIC		
CIVIL AVIATION (Millions of Gallons)		
Jet Fuel		
Air Carrier	19,356	21,898
General Aviation	1.009	1,434
Aviation Gas		
Air Carrier	2	2
General Aviation	290	318
Active Pilots (Thousands)*	609,603	616,910
*Calendar Year		
As of: 3/31/06		
10 of 070 1700	Course	APO-110
22	(202)	193-4236

U.S. Commercial Space Transportation FAA Licensed Activity

	CY	CY	CY
	2006	2005	2004
	(Projected)		
Licensed Commercial Launches			
TOTAL	8	5	14
Number of Orbital Launches	8	5	9
Number of Suborbital Launches	0	0	5
By Launch Vehicle Type			
Delta Family (Boeing Company)	1	o	0
Atlas Family (Lockheed Martin)	1	1	5
Pegasus (Orbital Sciences Corp.)	0	0	0
Taurus (Orbital Sciences Corp.)	0	0	1
Zenit 3SL (Sea Launch)	6	4	3
Falcon 1 (SpaceX)	o	0	0
SpaceShipOne (Scaled Composites)	O	0	5
other suborbital	0	0	0
By Launch Site (Federal)			
Cape Canaveral AF Station, FL	2	1	5
Vandenberg AFB, CA	0	0	1
Kwajalein / Marshall Islands	0	0	0
By Launch Site (Commercial)			
Pacific Ocean	6	4	3
Other Commercial	0	0	0
Mojave Airport, CA	a	o	5

Source: AST (202) 267-7989

As of: 8/1/06

United States Commercial Space Launch Schedule, CY 2006

(launch dates are subject to change)

Launch Company/ Vehicle	Launch Date/ Launch Site (Status)
Sea Launch (Boeing Launch Services (BLS))	February 15, 2006 Pacific Ocean Platform (Successful)
Zenit 3SL	
	April 2006 Cape Canaveral Air Force
	Station, FL
Atlas V	
Sea Launch	April 2006
	Pacific Ocean Platform
	May 2006
	Cape Canaveral Air Force
Delta IV	Station, FL
Sea Launch	Summer 2006
	Pacific Ocean Platform
	0.11.0000
	October 2006 Vandenberg Air Force
	Base, CA
Denail	Base, CA
Sea Launch	Fail 2006
(BLS)	Pacific Ocean Platform
Zenit 3SL	
	2006
Pegasus XL	Kwajalein,
O	Marshall Islands
	2006
ratonii	Kwajalein, Marshall Islands
Seal aunch	Fall/Winter 2006
	Pacific Ocean Platform
	i aciio cocari fattorii
	Sea Launch (Boeing Launch Services (BLS)) Zenit 3SL Lockheed Martin (International Launch Services) Atlas V Sea Launch (BLS) Zenit 3SL The Boeing Company (BLS) Delta IV Sea Launch (BLS) Delta II Sea Launch (BLS) Senit 3SL The Boeing Company (BLS) Delta IV

As of: 07/31/06

Source: AST (202) 267-7989

Active Pilots and Nonpilots (As of 30 June)

	2005		2004	
-	Total	Women	Total	Women
Pilot-Total	609,737	36,584	618,633	37,243
Student	87,213	9,717	87,910	9,857
Private	228,619	14,517	235,994	15,036
Commercial	120,614	7,315	122,592	7,421
Airline Transport	141,992	5,008	142,160	4,908
Other	31,299	27	29,977	21
Nonpilot-Total ²	644,016	119,850	515,293	18,666
Mechanic	320,293	6,152	317,111	5,932
Repairmen	40,030	2,108	39,231	2,039
Ground Instructor	74,378	5,612	73,735	5,500
Flight Engineer	57,756	1,986	59,376	2,007
Flight Attendant ³	125,032	100,630	NA	NA
Other ⁴	26,527	3,362	25,840	3,188
Flight Instructor	90,565	6,067	89,596	5,970

¹ Includes helicopter (only), glider (only), and recreational and sport pilot certificates. Include Glider pilots represents pilots who received a medical examination within the last 25 months. Lighter-than-air type ratings are no longer being issued.

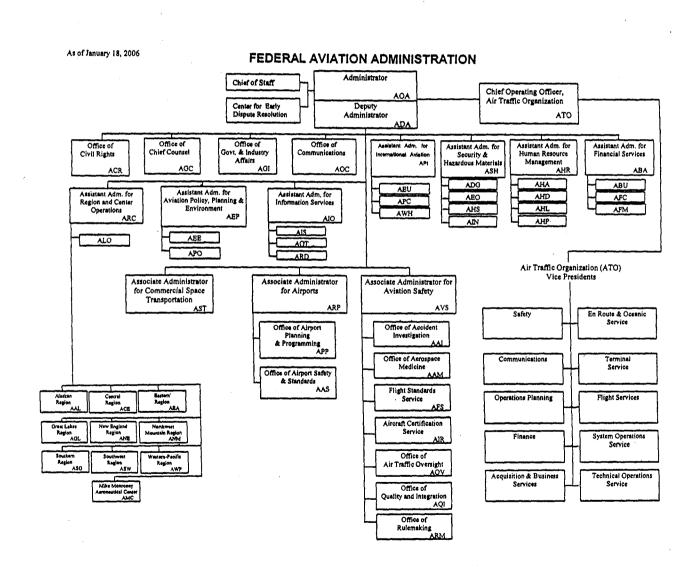
As of 06/30/06

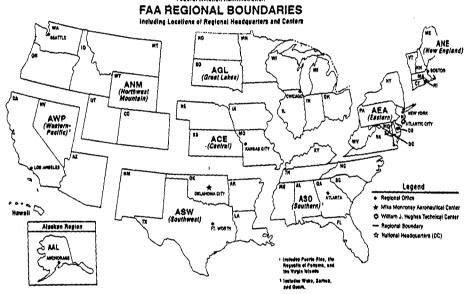
(202) 267-3103

^a Excludes non-pilots 70 years old or over in all certificate types except flight engineers and flight navigators.

^{3.} Introduced in 2005

⁴ Includes flight navigators, parachute riggers, and dispatchers.





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FAA Resources

FAA Employment (Permanent Employees)¹

•	FY05	FY04
Line of Business		
Air Traffic Organization (ATO)*	35,008	36,328
Aviation Safety (AVS)	6,335	6,570
Airports (ARP)	473	480
Comm. Space Transportation (AST)	54	55
Staff Offices**	3,860	3,896
*	45,730	47,329
Region/Center/Headquarters (included	in above tota	1)
Aeronautical Center	3,390	1,561
Alaskan	1,305	1,330
Central	2,277	2,344
Eastern	5,074	5,220
Great Lakes	6,107	6,280
New England	1,785	1,861
Northwest Mountain	3,956	4,014
Southern	7,092	7,293
Southwest	5,076	5,259
Western-Pacific	5,091	5,114
Washington Headquarters (only)2	4,097	4,178
Washington Headquarters Field	n/a	1,709
Technical Center	1,245	1,166

As of: 12/31/05

Source: AHP-100 (202) 267-8257

¹ Full time permanent and part time permanent employees only.

² Washington Headquarters employees physically located in
Orville/Wilbur Wright Buildings and surrounding areas (i.e. Portals, etc.).

^{*} ATO became effective October 2003. ATO includes ATS, ARA, AOZ

** Staff Offices include: ABA; ACR; AEP; AGC; AGI; AHR; AIO; AOC; APO; ARC; ASH. Disclaimer: This is a statistical snapshot of the workforce demographics. The use of this data in any employment decision is PROHIBITED without the express written authorization of the Deputy Chief Counsel for Operations, AGC-3.

FAA Resources FAA Workforce Employment

FY 2005

-		
	Total	Percentage
Total Employees	45,730	100.00%
Male	34,664	75.80%
Female	11,066	24.20%
People with Disabilities	2,438	5.30%
White	36,597	80.00%
Black or African-American	4,276	9.40%
Hispanic or Latino	2,533	5.50%
Asian/Native Hawaiian or Other	1,562	3.40%
American Indian or Alaska Native	762	1.70%
Targeted	201	0.40%
Non-Targeted	2,237	4.90%

Disclaimer: This is a statistical snapshot of the workforce demographics. The use of this data in any employment decision is PROHIBITED without the express written authorization of the Deputy Chief Counsel for Operations, AGC-3.

Source: ACR-6

As of: 12/31/05

(202) 385-8430

Major Work Force Employment

	Employment*				
	FY 06	FY05	FY04	%Chg. FY06 - FY05	Actual Change
Air Traffic Controller Work Force ATCS**	16,683	16,645.	17,070	0.2%	38
(bargaining unit employees)	14,305	14,227	14,736	0.5%	78
Traffic Management Coordinators** Operations	629	623	612	1.0%	6
Supervisors** Flight Service	1,749	1,795	1,722	-2.6%	-46
Stations (FSS)***	199	2,087	2,583	-90.5%	-1,888
Field Maintenance (210-211 only)	7,196	7,265	7,253	-0.9%	-69
Airports Work Force	459	466	472	-1.5%	-7
Aircraft Certification	1,112	1,104	1,141	0.7%	8
Flight Standards Work Force	4,312	4,408	4,564	-2.2%	-96

^{*} Full time permanent appointments (operations direct).
** Included in Air Traffic Controller Work Force Total.

Note: FAA Staffing Standards Report entitled "Staffing Guide for Overhead and Supervisory Air Traffic Control Specialists in Field Facilities", signed December 2000, moved the STMCs from the Controller Work Force to Operations Oversight. N/A - Data Not Available

As of: 06/30/06

Source: AHP-100 (202) 267-9123

^{***} FSS employment reduction due to A-76 transfer to Lockheed Martin effective 10/04/05.

Labor Relations

	BARGAINING UNITS	LABOR AGREEMENTS	EMPLOYEES REPRESENTED
Unions	45	28	34,399
AFGE	10	6	1,617
AFSCME (HQ)	5	0	1,816
LIUNA	1	1	156
NAATS	1	1	156
NAGE	3	3	293
NATCA (AT)	4	2	15,572
NATCA (AF)	2	2	1,365
NATCA (Other)	8	4	1,428
NFFE	3	2	671
PAACE	3	2	383
PASS (AF/AEA)	1	1	7,218
PASS (AVN)	1	1	331
PASS (AFS)	2	2	3,251
PASS (AIR)	1	1	142

AFGE	-American Federation of Government Employees
AFSCME	-American Federation of State, County, and Municipal Employe
LIUNA	Laborer's International Union of North America
NAATS	-National Association of Air Traffic Specialists
NAGE	National Association of Government Employees
NACTA	-National Air Traffic Controllers Association
NFFE	National Federation of Federal Employees
PAACE	-Professional Association of Aeronautical Center Employees
PASS	Professional Airway System Specialists

Source: AHL-400 (202) 267-3548

As of: 07/13/06

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FAA Finances (In Millions of Dollars)

FY 2005' FY 2006 ² FY 2007			
	Actual	Enacted	Request
Budget Authority (BA)	Actual	Enacted	Request
· , ,	3,472	3,515	2,750
Grants-In-Aid (Obligation Lim/Approp)	3,472 25	3,515	2,750
Other Budget Authority	130	137	130
Research, Engineering, & Development	2,525		
Facilities and Equipment	2,525 7,707	2,555	2,503
Operations	•	7,955	8,366
Flight Service Station A-76 Competition	0	149	0
Total	13,859	14,310	13,749
Obligations Incurred-Operations			
Appropriation by Line of Business			
Air Traffic Organization (ATO)	6,341	6,550	6,704
Aviation Safety (AVS)	904	949	982
Commercial Space Transportation (AST)	11	12	12
Staff Offices (SO)	434	445	668
Flight Service Station A-76 Competition		149	0
Total	7,691	8,104	8,366
Airport Grant Obligations (NET)			
Primary Airports & Cargo	1,021	1,008	589
States/Territories/Insular/Alaska Supp	698	706	500
Carryover Entitlements.	416	432	432
Discretionary Fund	859	850	912
Small Airport Fund	389	428	215
Total	3,383	3,424	2,648
Total FAA Outlays	13,839	14,422	14,820
Trust Fund Receipts from Excise Taxes a	nd Interest		
Transportation of Persons by Air	7,061	7,381	7,817
Transportation of Property	461	583	616
Use of International Air Facilities	1,922	1,866	2,044
Aviaition Fuel Commercial Use	354	498	517
Aviation Fuel (Other Than Gas)	478	280	304
Aviation Gasoline	38	42	44
Total Tax Revenue	10,314	10,651	11,341
Interest revenue	429	438	446
Total Tax & Interest Revenue.	10,743	11,089	11,787
Numbers may not add due to rounding. * FY05 reflects across-the-board resciss	ion of 0.80 percent o	er P.L. 108-44	

^a FY 06 reflects 1.0 percent across-the-board resciss per P.L. 109-148. ATS/ARA are combined into the new ATO structure.

As of: 03/15/06

Source: ABU-100 (202) 267-5060

FAA NAS Operational Facilities

(As of February 28, 2006)

	2005	2004	2003
NAS Operational Facilities'	40,992	41,082	40,997
Communications	14,383	14,383	14,277
Automation	3,930	3,964	4,057
Environment	6,144	6,194	6,505
Navigation	11,119	11,122	11,131
Surveillance	1,850	1,882	1,894
Weather	3,566	3,537	3,133
Air Traffic Control Facilities*			
Air Route Traffic Control Center	21	21	21
Airport Traffic Control Tower	518	517	449
Flight Service ³	76	76	76
Flight Service Stations	15	16	16
Automated Flight Service Stations	61	60	60

¹ Excludes non-federal facilities and foreign facilities.

Source: AOP-200 (202) 267-5288

As of: 2/28/06

² Included in NAS operational facilities.

^a Flight Service include Flight Service Stations and Automated Flight Service Stations.

FAA Officials

		/ashington Headquarters
	outing Symbol	Officials
AOA	***************************************	Administrator
		Marion C. Blakey, 202-267-3111
		Michael O'Malley, Chief of Staff, 202-267-7416
		Louise E. Maillett, Senior Counsel to AOA, 202-267-7417
ADA	***************************************	- op-cy - cannot de-c
		Bobby Sturgell, 202-267-8111
		Howard Swancy, Senior Advisor to ADA, 202-267-8111
ATO	***************************************	Chief Operating Officer, Air Traffic Organization
		Russell G. Chew, 202-493-5602
		Acquisition & Business Service
		Vice President, James H. Washington, 202-267-7222
		Communications Services
		Vice President, Sandra M. Sanchez, 202-493-5154
		Flight Services
		Vice President, James H. Washington, 202-385-7500
		En Route & Oceanic Services
		Vice President, Richard L. Day, 202-385-8501
		Finance Services
		Vice President, Eugene D. Juba, 202-267-3022
		Operations Planning Services
		Vice President, Vickie Cox, Acting, 202-267-7111
		System Operations Services
		Vice President, Michael A. Cirillo, 202-267-8558
		Safety Services
		Vice President, William S. Davis, 202-493-5882
		Terminal Services
		Vice President, David B. Johnson, 202-385-8801
		Technical Operations Services
		Vice President, Steven B. Zaidman, 202-267-8181
		Joint Planning & Development Office
		Director, Charles Leader, 202-220-3310
ABA		Assistant Administrator for Financial Services
	***************************************	Ramesh K. Punwani, CFO, 202-267-9105
		Deputy, John F. Hennigan, 202-267-8928
1BU		Office of Budget
100	***************************************	Director, Alex Keenan, 202-267-8010
VFC		Office of Financial Controls
1/-0		
FM		Director, Carl Burrus, 202-267-7140
I/~IVI		Office of Financial Management
		Director, Tim Lawler, 202-267-3018
CR	***************************************	Assistant Administrator for Civil Rights
		Fanny Rivera, 202-267-3254
		Deputy, Barbara A. Edwards, 202-267-3264
EP*	***************************************	Asst. Admin. for Aviation Policy, Planning & Environme
		Dan K. Elwell, 202-267-3927
		Deputy, Nancy LoBue, 202-267-7954
11-1-4	ed this issue	Source: ABA-1
Upgat	CU 1/113 133UC	OUILE ADA-1

	Washingto	on Headquarters(Cont)
R	outing Symbol	Officials
AEE		Office of Environment and Energy
		Director, Carl Burleson, 202-267-3576
APO		Office of Aviation Policy and Plans
		Director, Nan Shellabarger, 202-267-3274
AGC	***************************************	Chief Counsel
		Andrew B. Steinberg, 202-267-3222
		Deputy Chief Counsel for Policy and Adjudication
		James W. Whitlow, 202-267-3773
		Deputy Chief Counsel for Operations
		Thomas Romig, 202-267-3773
AGI	***************************************	Asst. Administrator for Government & Industry Affairs
		David Balloff, 202-267-3277
		Deputy, Daniel J. Hickey, 202-267-8211
AHR		Asst. Administrator for Human Resource Management
		Ventris C. Gibson, 202-267-3456
•		Deputy for Strategic Human Capital Management
		Mary Ellen Dix, 202-267-3850
		Deputy for Strategic Labor, Joseph N. Miniace, 202-267-3979
AHA*		
	***************************************	Executive Director, Maria Fernandez-Greczmiel, 202-267-3065
AHD*		Office of Corporate Learning
		Executive Director, Darlene Freeman, 202-267-9041
AHL*		Office of Labor Management Relations
		Executive Director, Melvin Harris, 202-267-3979
AHP*		Office of Human Resources Management Programs and Policies
		Executive Director, Sue A. Engelhardt, 202-267-3850
AIO		Assistant Administrator for Information Services
		David M. Bowen, CIO, 202-493-4570
		Deputy, Walter Iwanow, 202-493-4570
AIS	***************************************	Office of Information Systems Security
		Director, Michael F. Brown, 202-267-7104
AOT		Office of Information Technology Optimization and Performance Trackin
		Director, Thomas O'Keefe, 202-493-4629
ARD		Office of Information Technology Research and Development
		Chief Technology Officer, Mark T. Powell, 202-385-8150
AOC*	***************************************	Assistant Administrator for Communications
		Geoffrey M. Basye, Acting, 202-267-3883
		Deputy, External Communications, Laura Brown, 202-267-3883
		Deputy, Internal Communications, Gerald Lavey, 202-267-9499
API		Asst. Administrator for International Aviation
		Joseph Bogosian, 202-385-8900
ARC		Assistant Administrator for Regions/Center Operations
		Ruth Leverenz, 202-267-7369
•		Deputy, Paula Lewis, 202-267-7369
ALO		Aviation Logistics Organization
		Director, John R. Block, 202-267-7369
ASH		Lynne A. Osmus, 202-267-7211
		Deputy, Claudio Manno, 202-267-7211
ADG		Office of Hazardous Materials
		Director, William Wilkening, Jr., 202-267-9864
AEO		Office of Emergency Operations and Communications
4110		Director, Chris Rocheleau, 202-267-8075
AHS		Office of Operations
		Director, Thomas D. Ryan, 202-267-7211

Routing Symbol		Officials
AIN		. Office of Internal Security and Investigations
		Director, Bruce Herron, 202-267-7714
ARP		
	•	Catherine M. Lang, Acting, 202-267-9471
		Deputy, Catherine M. Lang, 202-267-8738
AAS		
		Director, David L. Bennett, 202-267-3053
APP		
		Director, Dennis E. Roberts, 202-267-8775
AST	***********************	., Assoc, Adm. for Commercial Space Transportation
		Patricia Grace Smith, 202-267-7793
		Deputy, Dr. George C. Nield, 202-267-7848
AVS		Associate Administrator for Aviation Safety
		Nicholas A. Sabatini, 202-267-3131
		Deputy, Peggy Gilligan, 202-267-7804
AAI		. Office of Accident Investigation
		Director, Steven B. Wallace, 202-267-9612
AAM		Office of Aviation Medicine
		Director, Frederick Tilton, MD, 202-267-3535
AFS		. Flight Standards Service
		Director, James Ballough, 202-267-8237
AIR		. Aircraft Certification Service
		Director, John J. Hickey, 202-267-8235
AOV		. Office of Air Traffic Oversight
		Director, J. David Canoles, 202-267-5202
AQI		. Quality and Integration
		Director, Vi Lipski, 202-493-5860
ARM		Office of Rulemaking
		Director, Anthony F. Fazio, 202-267-9677
Duty O	fficer	(202) 267-3333

Major Field Organizations

Routing Symbol		Officials
AAL*		Alaskan Region, Regional Administrator Bob Lewis, Acting, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936
ACE		Central Region, Regional Administrator Christopher Blum, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000
ACT*		William J. Hughes Technical Center, Director Wilson N. Felder, Ph.D., 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482
AEA		Eastern Region, Regional Administrator Manny Weiss, 718-553-3000 1 Aviation Plaza 159-30 Rockaway Blvd. Jamaica, New York 11434-4809 Duty Officer, 718-553-3100
AGL	;	Great Lakes Region, Regional Administrator Christopher Blum, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400
AMC		Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-354-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583

Major Field Organizations--(Cont.)

Routing Symbol		Officials
ANE .		New England Region, Regional Administrator Amy Lind Corbett, 781-238-7020 12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001
ANM		Northwest Mountain Region, Regional Administrator Douglas R. Murphy, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000
ASO*		Southern Region, Regional Administrator Eddie Thomas, Acting, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180
ASW		Southwest Region, Regional Administrator Ava L. Wilkerson, 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006
AWP		Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthorne, California 90261 Duty Officer, 310-725-3300

International Area Offices

R	outing Symbol	Officials	
AEU		Europe, Africa, & Middle East Area Office, Director Paul Feldman, 011-322-508-2700 American Embassy, Brussels PSC 82 Box 002 APO AE 09724-1011	
ALC		Latin America & Caribbean Area Office, Director Joaquin Archilla, 305-716-3300 8600 NW 36th Street Miami, FL 33166	
APC*		Asia-Pacific Area Office, Director Nancy Graham, 011-65-6540-4114 American Embassy 27 Napier Road Singapore 258508	

FEDERAL AVIATION ADMINISTRATION FLIGHT PLAN 2006-2010

INCREASED SAFETY

<u>Goal</u>: Achieve the lowest possible accident rate and constantly improve safety.

Objectives:

- Reduce the commercial airline fatal accident rate.
- Reduce the number of fatal accidents in general aviation.
- 3. Reduce the risk of runway incursions.
- 4. Ensure the safety of commercial space launches.
- 5. Enhance the safety of FAA's air traffic systems.

Performance Targets:

- Obj. 1 Reduce the airline fatal accident rate by 80% from the 1994-1996 baseline to a three-year rolling average rate of 0.010 per 100,000 departures by FY 2007.
- Obj. 1 Reduce the three-year rolling average fatal accident rate below 0.010 per 100,000 departures by FY 2010.
- Obj. 2 By FY 2009, reduce the number of general aviation and nonscheduled Part 135 fatal accidents to no more than 319 (from 385, which represents the average number of fatal accidents for the baseline period of 1996-1998).

Obj. 2 By FY 2009, reduce accidents in Alaska for general aviation and all Part 135 operations from the 2000-2002 average of 130 accidents per year to no more than 99 accidents per year.

As of 10/01/05

Source: APO-120 (202) 267-3220

INCREASED SAFETY Performance Targets (Continued)

- Obj. 3 By FY 2010, reduce Category A and B (most serious) runway incursions to a rate of no more than 0.450 per million operations.
- Obj. 4 No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed space launch and reentry activities.
- Obj. 5 By FY 2010, reduce Category A and B (most serious) operational errors to a rate of no more than 3.18 per million activities.
- Obj. 5 $\,$ By FY 2010, apply Safety Risk Management to at least 22 significant changes in the NAS.

GREATER CAPACITY

<u>Goal</u>: Work with local governments and airspace users to provide capacity in the United States airspace system that meets projected demand in an environmentally sound manner.

Objectives:

- 1. Increase capacity to meet projected demand.
- Increase or improve airspace capacity in the eight major metropolitan areas and corridors that most affect total system delay: For FY 2006, those areas are: New York, Philadelphia, South Central Florida, Chicago, Washington/Baltimore, Atlanta, Los Angeles Basin, and San Francisco Bay area.
- 3. Increase on-time performance of scheduled carriers.
- Address environmental issues associated with capacity enhancements.

Performance Targets:

- Obj. 1 Achieve an average daily airport capacity of 104,338 arrivals and departures per day by 2008 and maintain trhough FY 2010 at the 35 OEP airports.
- Obj. 1 Commission as many as eight new runway projects, increasing the annual service volume of the 35 OEP airports by at least 1% annually, measured as a five-year moving average, through FY 2010.
- Obj. 1 Sustain adjusted operational availability at 99.5% for the reportable facilities that support the 35 OEP airports through FY 2010.
- Obj. 2 Achieve an average daily airport capacity for the eight major metropolitan areas of 68,750 arrivals and departures per day by 2010.
- Obj. 3 Through FY 2010, maintain an 87.4% on-time arrival for all flights arriving at the 35 OEP airports, no more than 15 minutes late due to NAS related delays.

GREATER CAPACITY Performance Targets (Continued)

Obj. 4 Reduce the number of people exposed to significant noise by 1% per year through FY 2010, as measured by a three-year moving average, from the three-year average for calendar year 2000-2002.

Obj. 4 Improve aviation fuel efficiency per revenue plane-mile by 1% per year through FY 2010, as measured by a three-year moving average, from the three-year average for calendar year 2000-2002.

INTERNATIONAL LEADERSHIP

<u>Goal</u>: increase the safety and capacity of the global civil aerospace system in an environmentally sound manner.

Objectives:

- Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.
- Promote seamless operations around the globe in cooperation with bilateral, regional, and multilateral aviation partners.

Performance Targets:

Obj. 1 BY FY 2010, continue to reduce the five-year rolling average commercial air carrier fatal accident rate in key regions or countries experiencing substantial growth in aviation operations by 10% from the 2000-2005 baseline.

Obj. 1 Conclude at least eight (new or expanded) bilateral safety agreements that will facilitate an increase in the ability to exchange aviation products and services by 2010.

Obj. 1 Secure a yearly increase of 20% in external funding for international aviation activities from the United States and international government organizations, multilateral banks, and industry.

Obj. 2 By FY 2010, expand the use of Global Positioning System-based technologies and procedures to five more countries.

ORGANIZATIONAL EXCELLENCE

<u>GOAL</u>: Ensure the success of the FAA's mission through stronger leadership, a better-trained and safer workforce, enhanced cost-control measures, and improved decision-making based on reliable data.

Objectives:

- Make the organization more effective with stronger leadership, increased commitment of individual workers to fulfill organization-wide goals, and a better prepared, better trained, safer, diverse workforce.
- Improve financial management while delivering quality customer service.
- Make decisions based on reliable data to improve our overall performance and customer satisfaction.

Performance Targets:

- Obj. 1 Increase Employee Attitude Survey scores in the areas of management effectiveness and accountability by at least 5%.
- Obj. 1 Reduce the time it takes to fill mission-critical positions by 25% over the FY 2003 baseline.
- Obj. 1 Reduce the total workplace injury and illness case rate to no more than 2.85 per 100 employees by the end of FY 2006, representing a cumulative 3% annual reduction from the FY 2003 baseline (3.12) set in the Safety, Health and Return to Employment (SHARE) Presidential initiative.
- Obj. 1 Reduce grievance processing time by 25%.
- Obj. 1 Maintain air traffic controller annual hiring within 5% of the Air Traffic Controller Workforce Hiring Plan.
- Obj. 2 Close out 85% of eligible cost reimbursable contracts during each fiscal year.
- Obj. 2 Each FAA organization will contribute at least one measurable and significant cost reduction and/or productivity improvement activity each year, including but not limited to, cost efficiencies in the areas of: Strategic sourcing for selected products and services; Complete consolidation of facilities and services such as accounting offices, real property management,

ORGANIZATIONAL EXCELLENCE Performance Targets (Continued)

helpdesks, and Web services; and, Elimination or reduction of FAA use of obsolete technology by either removing from service or transferring from federal operation 100 Navaids.

- Obj. 2 Obtain an unqualified opinion on the agency's financial statements (Clean Audit with no material weaknesses) each fiscal year.
- Obj. 3 By FY 2008, 90% of major system acquisition investments are within 10% of annual budget and maintain through FY 2010.
- Obj. 3 By FY 2008, 90% of major system acquisition investments are on schedule and maintain through FY 2010.
- Obj. 3 Increase agency scores on the American Customer Satisfaction Index
- Obj. 3 Achieve zero cyber security events that significantly disable or degrade FAA services.