

ADMINISTRATOR'S FACT BOOK

April 2007

Produced by: Assistant Administrator for Financial Services

Website: http://www.faa.gov/about/office_org/headquarters_offices/aba/ admin_factbook/

FAA MISSION

To provide the safest, most efficient aerospace system in the world.

FAA VISION

We continue to improve the safety and efficiency of flight. We are responsive to our customers. We are accountable to the public.

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For further information call ABA-1 (202-267-9105) *Updated this issue Distribution: A-WXYZE-3; A-FOF-O(STD) 2

Type of Operation	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Large Air Carrier	2005	4	1	5	1	3	7	1	4	1	5	3	4	39
	2006	1	2	2	5	2	2	0	0	0	0	0	0	14
Commuter	2005	0	1	0	1	1	0	0	0	1	0	0	2	6
	2006	0	1	0	1	1	0	0	0	0	0	0	0	3
Air Taxi	2005	4	9	3	3	2	6	12	5	5	8	5	5	67
	2006	10	2	7	3	6	3	0	0	0	0	0	0	31
General Aviation	2005	94	86	120	143	166	188	196	196	161	127	92	99	1,668
	2006	86	78	101	143	145	109	0	0	· 0	0	0	0	662
Rotorcraft*	2005	11	11	13	11	21	24	25	19	28	18	10	7	198
	2006	11	11	9	16	29	14	12	19	12	11	14	8	166

Aviation Accidents by Type of Operation

Note: Preliminary data and subject to change. As of: 03/09/07

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Safety

Source: AAI-220 (202) 267-3279

	2003	3	2004		2005		2006		% Chg (06-05
Type of Operation	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Large Air Carriers	54	.31	30	.16	40	.21	31	.16	-23%	-23%
Commuter	2	0.62	4	1.32	6	2.03	3	1.07	-50%	-47%
Air Taxi	74	2.55	66	2.04	66	1.73	54	1.50	-18%	-13%
General Aviation	1,739	6.75	1,617	6.49	1,669	7.20	1,515	6.64	-9%	-8%

Aviation Accident Rates by Type of Operation

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Accident Rates are per 100,000 Flight Hours. Flight hours, miles and departures are compiled by FAA. Rotorcraft rates discontinued, currently under review.

Note: 2006 data preliminary. As of: 03/15/07 Source: NTSB www.ntsb.gov/aviation/stats.htm

Incident Type	Year	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Near Midair Collisions	2005	8	6	15	15	9	11	15	11	16	9	11	11	137
	2006	9	5	8	14	11	4	8	16	13	10	5	3	106
Pilot Deviations	2005	135	152	187	187	165	204	207	260	199	197	204	151	2,248
	2006	161	199	214	245	241	211	227	243	275	293	235	179	2,723
Operational Errors	2005	90	215	150	91	104	114	131	129	130	126	114	108	1,502
	2006	95	119	109	106	114	109	115	125	95	126	112	79	1,304
Vehicle Pedestrian Deviations	2005	15	17	26	23	23	14	23	28	31	24	25	20	269
	2006	13	11	27	21	21	23	18	27	21	20	15	20	237
Surface Incidents	2005	54	64	83	80	80	74	78	115	89	88	77	66	948
	2006	62	68	93	80	78	84	93	93	109	90	68	70	988
Runway Incursions*	2005	18	22	28	26	33	29	36	35	30	33	21	25	336
	2006	21	25	26	25	29	32	35	33	25	0	0	0	251

Airspace Incidents by Incident Type

Note: Preliminary data and subject to change.

Source: ATO-A (IT) (202) 385-4802 *ATO-S (202) 385-4788

As of: 03/19/07 *As of: 09/30/06

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Airspace Incident Rates by Incident Type

									Percent C	hange
	2003	3	2004	t	2005		2006		2005 - 20	06 (4)
Incident Type	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Operational Errors (1)	1,211	.79	1,214	.77	1,502	.96	1,304	.93	-13%	-3%
Pilot Deviations (2)	2,679	1.63	2,621	1.59	2,248	1.37	2,723	1.65	21%	20%
Surface Incidents (3)	921	1.47	870	1.38	948	1.51	988	1.74	4%	15%

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(1) Per 100,000 Facility Activities (2) Per 100,000 Flight Activities

Source: ATO-A (IT)

(3) Per 1,000,000 Airport Operations

(202) 385-4802

(4) Calculations use fifteen decimal places for rates (rounded two places for display). Note: 2006 data preliminary and subject to change.

As of: 03/19/07

National Transportation Safety Board 2004-2005 U.S. Transportation Fatalities

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	2004	2005
Highway		
Passenger cars	19,192	18,44
Light Trucks and Vans	12,674	12,97
Pedestrians	4,675	4,88
Motorcycles	4,028	4,55
Pedalcydes ²	727	784
Medium and heavy trucks	766	803
Buses	42	58
All Other ³	732	949
Total	42,836	43,44
Grade Crossings 4	369	356
Rail		
Intercity 5		
Trespassers and nontrespassers.	584	55
Employees and contractors	29	2
Passengers on trains	3	1
Light, heavy, and commuter rail.7	200	18
Total	816	78
Marine		
Recreational Boating	676	69
Cargo Transport	26	1:
Commercial fishing.*	42	4
Commercial Passengers	21	1
Total	765	76
Aviation		
General Aviation	558	56
Airlines	14	2
Air Taxi	64	10
Commuter	0	
Foreign/Unregistered	16	14
Total	652	61
Pipeline		
Gas	18	17
Liquids	5	2
Total	23	19
GRAND TOTAL	45,092	45,636

1 Numbers for 2005 are preliminary estimates. Aviation data from NTSB; marine data from Departament of Homeland Security; all other data from DOT. 2 Includes bicycles or other cycles. 3 Includes vehicle occupant fatalities in other vehicle types, ex. farm or construction equipment. 4 Grade crossing fatalities are not counted as a separate category for determining the grand totals because they are included in the highway and rail categories, as appropriate. 5 Data reported to Federal Rail Administration (FRA). 6 Includes persons on railroad property with and without permission. Does not include motor vehicle occupants killed at grade crossings. 7 Data reported to the FTA. Fatalities for commuter rail operations may also be reported to the FRA and may be included in the intercity railroad fatalities. 8 Refers to only operational fatalities. 9 Includes non-U.S. registered aircraft involved in accidents in the U.S.

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As of: 09/30/06

Source: NTSB

Air Traffic

FAA Air Traffic Activity (In Thousands)

Alwayoft Llandlad bu			
Aircraft Handled by	Jan-Dec 2006*	Jan-Dec 2005	
FAA ARTCC's			
Air Carrier		24,871 10.007	
Air Taxi	9,437 8,255		
General Aviation		3,991	
Military	4,122	47.182	
	40,500	47,104	
Airport Operations			
Logged by FAA Towers	40 400	43.053	
Air Carrier	13,132	13,253	
Air Taxi	10,153	10,770	
General Aviation	19,787	20,490	
Military	1,679	1,689	
TOTAL	44,751	46,202	
Instrument Operations			
Logged by FAA Towers			
Air Carrier	14,108	14,153	
Air Taxi	11,948	12,654	
General Aviation	17,097	17,313	
Military	2,642	2,764	
TOTAL	45,795	46,884	
-light Services	Jan-Dec	Jan-Dec	
_ogged by: **	2006*	2005	
Flight Service Stations	852	895	
Automated Flight Service			
Stations	19,744	22,519	
TOTAL,	20,596	23,414	
*Preliminary		Source: A	AF
As of: 03/15/07		(202) 2	26
**As of: 03/15/07		AT	-
-		(202)	38

Air Route Traffic Control Center Activity

	<u>-</u>	Aircraft Hand	led (000's)	
CY		Jan-Dec	Jan-Dec	
2005 Rank	Center	2006*	2005	
	Atlanta, GA	3,135	3,236	
	Leesburg, VA	2,907	3,079	
	New York, NY	2,970	3,074	
	Cleveland, OH	2,879	3,020	
5	Chicago, IL	2,845	2,898	
	Indianapolis, IN	2,694	2,884	
	Jacksonville, FL	2,557	2,557	
	Miami, FL	2,507	2,501	
9	Memphis, TN	2,288	2,308	
	Los Angeles, CA	2,316	2,288	
11	Minneapolis, MN	2,073	2,142	
12	Fort Worth, TX	1,619	2,134	
	Houston, TX	2,144	2,122	
	Kansas City, KS	2,050	2,083	
15	Nashua, NH	1,856	1,869	
16	Denver, CO	1,865	1,836	
17	Albuquerque, NM	1,730	1,762	
18	Oakland, CA	1,696	1,703	
	Salt Lake City, UT	1,505	1,552	
20	Seattle, WA	1,301	1,306	
21	Anchorage, AK	578	623	
	Guam **	242	206	

*Preliminary **Center Radar Approach Control (CERAP)

As of: 03/20/07

Source: APO-130 (202) 267-3350

50 Busiest FAA Airport Traffic Control Towers

Airport Operations (000's)

7 uport C	sperations (000	3/
Jan-Dec 2006*	Jan-Dec 2005	
. 976	980	
. 959	972	
. 703	718	
657	651	
. 619	614	
. 610	568	
. 547	564	
. 603	564	
. 424	553	
. 516	536	
. 476	532	
. 511	523	
. 482	523	
. 346	495	
. 419	455	
. 449	441	
. 416	422	
. 395	411	
. 406	406	
. 388	395	
. 387	381	
. 407	378	
. 363	367	
397	363	
356	360	
	Jan-Dec 2006* 976 959 703 657 619 610 547 603 424 516 511 482 346 419 449 416 395 406 388 387	2006* 2005 976 980 959 972 703 718 657 651 619 614 610 568 547 564 603 564 424 553 516 536 476 532 511 523 346 495 419 455 449 441 416 422 395 411 406 406 388 395 387 381 407 378 363 367 397 363

*Preliminary

Source: APO-130 (202) 267-3350

As of: 03/20/07

50 Busiest FAA Airport Traffic Control Towers

Airport Operations (000's)

CY 2005 Rank	Tower and State	Jan-Dec 2006*	Jan-Dec 2005	
26	Long Beach/Daughtery, CA	369	358	
	San Francisco Int'I, CA	359	354	
28	Metropolitan Oakland Int'l, CA	336	348	
29	Denver/Centennial, CO	320	346	
30	Tulsa/Riverside, OK	235	347	
31	Seattle Tacoma Int'l, WA	340	342	
32	Fort Lauderdale/Hollywood, FL	297	331	
33	Honolulu International, HI	317	331	
34	Orlando/Sanford, FL	319	320	
35	Anchorage International, AK	303	316	
36	Baltimore/Wash. Int'l, MD	308	310	
37	Seattle/Boeing Field, WA	300	300	
38	Lambert-St. Louis Int'l, MO	282	297	
39	Chicago Midway, IL	299	291	
40	Tucson International, AZ	270	285	
41	Washington National, DC	278	278	
42	Mesa/Falcon Field, AZ	249	270	
43	Tampa International, FL	257	270	
44	Pittsburgh International, PA	235	269	
45	Portland International, OR	260	262	
46	Cleveland Hopkins Int'l, OH	249	260	
47	Raleigh-Durham Int'l, NC	245	249	
48	San Diego/Montgomery Field, CA.	233	245	
49	Grand Forks International, ND	229	244	
50	Houston Hobby, TX	237	242	

50 Busiest Radar Approach Control Facilities

		Instrument Ops (000s)		
CY 2005 Rank	Facilities/State	Jan-Dec 2006*	Jan-Dec 2005	
1	Southern Calif. TRACON, CA	2,142	2,129	
2	New York TRACON, NY	2,091	2,066	
3	Potomac TRACON, DC	1,715	1,887	
	North California TRACON, CA Chicago TRACON, IL	1,578 1,417	1,612 1,425	
	Atlanta TRACON, GA	1,425	1,393	
	Dallas/Ft Worth, TRACON, TX	1,220	1,221	
	Houston TRACON, TX	954	923	
	Miami International, FL	914	919	
	Phoenix TRACON, AZ	718	780	
	Denver TRACON, CO	803	771	
	Philadelphia International, PA	713	738	
	Boston TRACON, MA	711	730	
	Detroit TRACON, MI	660	715	
	Las Vegas TRACON, NV	718	689	
	Minneapolis TRACON, MN	609	669	
	Charlotte/Douglas Int'l, NC	632	652	
	Orlando International, FL	704	637	
	Covington/Cincinnati Int'l, KY	478	637	
	San Juan CERAP, PR	617	607	
	Tampa International, FL	550	576	
22	Seattle/Tacoma TRACON, WA	521	549	
23	Honolulu Control Facility, HI	558	549	
	Salt Lake City TRACON, UT	502	547	
25	Memphis International, TN	458	463	

* Preliminary

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Source: APO-130 (202) 267-3350

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As of: 03/20/07

50 Busiest Radar Approach Control Facilities

	_	Instrument Ops (000's)		
CY 2005 Rank	Facilities/State	Jan-Dec 2006*	Jan-Dec 2005	
26	St Louis TRACON, MO	442	460	-
27	Jacksonville Int'l, FL	419	430	
28	Daytona Beach Int'l, FL	404	424	
29	San Antonio Int'I, TX	377	386	
	Port Columbus Int'l, OH	380	384	
31	Pittsburgh International, PA	328	372	
32	Cleveland Hopkins Int'l, OH	353	369	
33	Palm Beach International, FL	356	361	
34	Corpus Christi, TX	345	346	
35	Dayton International, OH	326	344	
36	Portland TRACON, OR	330	333	
37	Indianapolis International, IN	328	332	
38	Pensacola TRACON, FL	292	327	
39	Anchorage TRACON, AK	317	323	
40	Austin, TX	323	319	
41	Raleigh-Durham Int'l, NC	318	319	
42	Milwaukee/Gen Mitchell Intl, WI	299	315	
43	Nashville International, TN	297	310	
44	Norfolk International, VA	291	297	
45	Kansas City International, MO	288	285	
46	Tucson TRACON, AZ	298	285	
47	Louisville Intl/Standiford, KY	266	273	
	Tulsa International, OK	233	272	
49	Wichita Mid Continent	269	262	
50	Yankee TRACON, CT	250	255	_

Automated Flight Service Stations Activity

	-	Flight Services (000's)		
CY 2005 Rank	AFSS/State	Jan-Dec 2006*	Jan-Dec 2005	
1	Miami AIFSS, FL	821	1,046	
	St. Petersburg, FL	975	901	
3	Leesburg, VA	671	721	
	Lansing, Ml	641	641	
	Fort Worth, TX	652	637	
6	Prescott, AZ	603	575	
7	Princeton, MN	592	539	
8	Macon, GA	473	532	
9	Raleigh, NC	514	520	
	Seattle, WA	574	516	
	Denver, CO	452	488	
12	Conroe, TX	507	473	
	Bridgeport, CT	29	470	
	Kankakee, IL	556	469	
	San Angelo, TX	259	459	
	Green Bay, WI	423	444	
	Kenai, AK	414	441	
	Nashville, TN	509	432	
	McAlester, OK	341	430	
	Anniston, AL	222	428	
	Albuquerque, NM	512	425	
	Williamsport, PA	380	413	
	Columbia, MO	430	396	
	Hawthorne, CA	199	386	
	Oakland, CA	344	384	
	Altoona, PA	272	382	
	Anderson, SC	344	379	
	Gainesville, FL	239	372	
	Jonesboro, AR	300	356	
	Reno, NV	247	348	
* Deali			Courses ATX 400	

* Preliminary

Source: ATX-400 (202) 385-4734

Automated International Flight Service Station--AIFSS

As of: 01/10/07

Automated Flight Service Stations Activity

	_	Flight Services (000's)		
CY		Jan-Dec	Jan-Dec	
2005	AFSS/State	2006*	2005	
Rank		2000	2005	
31	Terre Haute, IN	285	344	
	St. Louis, MO	189	320	
	Rancho Murieta, CA	200	317	
34	Riverside, CA	157	311	
35	Burlington, VT	212	310	
36	Cedar City, UT	301	304	
37	Cleveland, OH	275	297	
38	New York, NY	340	296	
39	McMinnville, OR AFSS	220	295	
40	Millville, NJ	0	290	
41	Honolulu, Hl	13	286	
42	Elkins, WV	130	270	
43	San Diego, CA	277	268	
44	Wichita, KS	211	268	
45	Bangor, ME	199	260	
46	Dayton, OH	242	257	
47	De Ridder, LA	204	250	
48	Fort Dodge, IA	175	232	
49	San Juan, PR IAFSS	194	229	
50	Huron, SD	153	221	
51	Grand Forks, ND	113	219	
52	Buffalo, NY	303	215	
53	Louisville, KY	216	205	
54	Great Falls, MT	164	196	
55	Greenwood, MS	81	165	
56	Fairbanks, AK	151	159	
57	Jackson, TN	132	155	
58	Columbus, NE	93	155	
59	Boise, ID	123	153	
60	Casper, WY	125	145	
61	Juneau, AK	125	126	

Airports

Number of U.S. Airports ¹ (As of December 31)

	2006	2005	2004
Total Airports	19,983	19,854	19,820
Public Use Airports	5,233	5,270	5,288
# with Paved Runways	3,940	3,942	3,941
# with Unpaved Runwavs	1,293	1,328	1,347
# with Lighted Runways	4,038	4,045	4,037
# with Unlighted Runways	1,195	1,225	1,251
Private Use Airports	14,757r	14,584	14,532
# with Paved Runways	4,911	4,836	4,771
# with Unpaved Runways	9,846	9,748	9,761
# with Lighted Runways	1,406	1,346	1,301
# with Unlighted Runways	13,351	13,238	13,231
Public use airports abandoned	27	14	10
Private use airports abandoned.	133	115	117
Certificated Airports*	604	575	599

¹ Includes civil and joint-use civil-military airports, heliports, STOLports, and seaplane bases in the U.S. and its territories.

* Certificated airports serve Air Carrier Operations with aircraft seating more than 9 passengers seats. (FAR Part 139). r revised

As of: 03/15/07

Source: AAS-330 (202) 267-8752

Year	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2007*	32,927	30,071	39,139										102,137
2006	29,463	24,705	37,218	35,132	40,669	48,096	47,606	46,547	48,092	51,053	43,482	39,797	491,860
2005	32,121	30,176	34,633	25,887	30,920	48,922	58,471	45,328	32,949	34,221	34,273	29,766	437,667
2004	28,104	32,274	34,001	32,459	50,800	52,121	46,894	43,770	30,412	37,271	35,234	32,446	455,786
2003	16,159	18,260	25,387	17,474	26,544	27,413	32,833	37,066	28,882	21,422	34,116	31,332	316,888

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National Airspace Total System Delays

Delays of 15 minutes or longer

17

* Preliminary information that is subjected to change

As of: 03/20/07

Source: ATT-220 (703) 904-4470

Aircraft

CY CY CY 2006 2005 2004 Type of Carrier Domestic, flag, supplemental, and cargo air carriers..... 7,516 7,668 7,720 Commuter Air Carriers and Air Taxis..... 11,571 11,662 11,554 Total Number of Aircraft'..... 19,070 19,239 19,382 Type of Aircraft Jet..... 9,939 9,880 9,673 Turboprop..... 2,870 2,994 3,179 Piston..... 3,583 3,745 3,949 Rotary Wing..... 2,678 2,620 2,581 Air Carrier Traffic Statistics² (Millions)* Passenger miles flown..... 809,728 795,038 752,358 Passenger enplanements..... 750 747 714 Ton miles..... 120,587 118,743 113,194 Aircraft miles flown..... 8,211 8,239 8,006 Passenger load factor^a Domestic..... 74.4% 79.2% 77.2% International..... 79.5% 79.2% 79.1%

U.S. Air Carrier Activity

¹ Source: Vital Information System

² Includes domestic and international scheduled and non-scheduled service, domestic, flag, supplemental, cargo air carriers and commuters

* Proportion of aircraft seating capacity that is sold.

As of: 3/15/07

Source: AFS-40 (202) 385-4514 *BTS (K-25) (202) 366-8513

U.S. General Aviation and Air Taxi Activity

(Calendar Years)

	Estim Active / (thous	Aircraft	Estim Hou Flown (N	irs
-	2005	2005 2004 2005 200		2004
Total	224.4	219.4	27.0	28.1
By Type Aircraft				
Piston	167.6	165.2	16.4	18.1
Turboprop	7.9	8.4	2.1	2.2
Jet	9.8	9.3	3.8	3.7
Rotary Wing	8.7	7.8	3.1	2.5
Experimental	23.6	22.8	1.3	1.3
Light Sport	0.2	n/a	0.0	n/a
Other	6.5	5.9	0.3	0.2
By Type Flying		<u> </u>		
Corporate	10.6	10.2	3.1	2.8
Business	25.5	24.2	3.2	3.2
Personal	151.4	149.7	9.3	10.2
Instructional	13.4	13.1	3.6	4.0
Aerial Application	3.5	3.2	1.0	1.1
Aerial Observation	4.7	4.8	1.3	1.5
Aerial Other	0.8	0.8	0.1	0.1
External Load	0.2	0.2	0.1	0.1
Other Work	0.7	0.9	0.2	0.3
Sightseeing	0.9	1.1	0.2	0.2
Air Tours	0.6	0.4	0.4	0.2
Air Taxi	6.9	6.2	2.9	2.5
Air Medical Services	1.4	1.6	0.7	0.6

As of:03/08/07

AAI-220 (202) 267-8659

Aircraft Certification Service Aircraft Certification Mission and Program Files

i iografit i les		
	FY 2005	FY 2004
Type Certificates/Supplemental Type Certificates		
issued	967	984
Other Design Approvals Issued	12,126	14,146
Production Approvals (Including Amendments)		
Issued	2,547	2,582
Airworthiness Certificates Issued	957	831
New Airworthiness Directives (AD) Issued	496	417
New Designees (Representative of the Administrator)		
Appointed	747	792
Total Active Designees	4,634	4,761

As of: 03/15/06

Industry Trends

Scheduled U.S. Air Carrier Traffic* and Financial** Trends

(In Billions)

	•			
	FY 2005	FY 2004	Numerical Change	Percent Change
TRAFFIC				
ASM'S				
Majors	906.31	870.19	36.12	4.2
Nationals	84.73	72.73	12.00	16.5
Regionals	12.07	10.47	1.60	15.3
Totals	1003.11	953.39	49.72	5.2
RPM's				
Majors	703.57	658.29	45.28	6.9
Nationals	62.71	52.73	9.98	18.9
Regionals	7.53	6.23	1.30	20.9
Totals	773.81	717.25	56.56	7.9
Load Factor (in perce	nt)			
Majors	77.6%	75.6%	2.5	
Nationals	74.0%	72.5%	0.9	
Regionals	62.4%	59.5%	3.0	
Totals	77.1%	75.2%	1.9	
FINANCIAL				
Revenues				
Majors	\$129.68	\$116.66	\$13.02	11.2
Nationals	\$14.72	\$13.13	\$1.59	12.1
Regionals	\$1.08	\$0.94	\$0.14	15.1
Totals	\$145.48	\$130.72	\$14.75	11.3
Expenses				
Maiors	\$131.43	\$116.64	\$14.79	14.8
Nationals	\$14.13	\$12.50	\$1.63	1.6
Regionals	\$1.09	\$0.90	\$0.19	0.2
Totals	\$146.66	\$130.05	\$16.61	12.8
Operating Profit/Loss				
Majors	(\$1.75)	\$0.02	(\$1.77)	
Nationals	\$0.59	\$0.63	(\$0.04)	
Regionals	(\$0.02)	\$0.03	(\$0.05)	
Totals Effective FY 2003, small certificated and	(\$1.18)	\$0.67	(\$1.85)	

"Effective FY 2003, small cartificated and commuter air carriers with aircraft size less than 60 seats are required to report traffic on DOT Form 41 instead of DOT Form 298C. As a result, traffic statistics for these carriers are now included in this report. Financial results for these carriers continue to be reported on Form 298C and are excluded from this report.

nom tain space. "Effective FY 2003, Comair, Atlantic Coast Airlines, SkyWest Airlines, and Express_let started reporting financial results using DOT Form 41. Prior to FY 2003, these carriers reported their financial results using DOT Form 298C and ware not included in this report.

		Source: APO-110
/31/06	21	(202) 493-4236

As of: 03/31/06

(202) 493-4236

Aviation Forecasts

	Estimated FY 2005	
FAA FACILITY WORKLOAD		<u></u>
Aircraft Handled by FAA ARTCC's (Millions)		
Air Carrier	25.0	27.4
Air Taxi/Commuter		11.2
General Aviation	8.4	8.8
Military	4.1	4.1
Total	47.5	51.5
Operations Logged by FAA/Contract Towers (Million		
Airport	63.1	67.1
Instrument	49.0	51.4
CIVIL AVIATION ACTIVITY		
Certificated Route Air Carrier		
Revenue Passenger Enplanements (Millions)	587.3	640.1
Revenue Passenger Miles (Billions)	709.1	805.6
Air Carrier Aircraft	4,974	5,412
General Aviation Estimated		
Hours Flown (Millions)*	28.3	32.2
Active Aircraft (Thousands)*	214.6	231.0
ESTIMATED FUEL CONSUMED BY U.S. DOMESTIC		
CIVIL AVIATION (Millions of Gallons)		
Jet Fuel		
Air Carrier	19,356	21,898
General Aviation	1,009	1,434

Active Pilots (Thousands)*	609,603	616,910
General Aviation	290	318
Aviation Gas Air Carrier	2	2
General Aviation	1,009	1,434

*Calendar Year

As of: 3/31/06

Source: APO-110

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(202) 493-4236

	CY 2007	CY 2006	CY 2005
	(Projected)		
Licensed Commercial Launches			
TOTAL	10	7	5
Number of Orbital Launches	10	7	5
Number of Suborbital Launches	0	0	0
By Launch Vehicle Type			
Delta Family (Boeing Company)	5	1	0
Atlas Family (Lockheed Martin)	1	1	1
Zenit 3SL (Sea Launch)	3	5	4
Falcon 1 (SpaceX)	1	0	0
Other Suborbital	о	0	0
By Launch Site (Federal)			
Cape Canaveral AF Station, FL	2	2	1
Vandenberg AFB, CA	4	0	0
Kwajalein / Marshall Islands	1	0	0
By Launch Site (Commercial)			
Pacific Ocean	3	5	4
Other Commercial	0	0	0
Experimental Permit Launches			
TOTAL (not part of license total)	5 to 10	6	0

U.S. Commercial Space Transportation FAA Licensed Activity

As of: 3/12/07

Source: AST (202) 267-7989

United States Commercial Space Launch Schedule, CY 2007

(launch dates are subject to change)

(launch dates are subject to change)				
Payload (Operator)/ Description	Launch Company/ Vehicle	Launch Date/ Launch Site (Status)		
NSS 8 (Netherlands) Communications Satellite	Sea Launch Zenit 3SL	January 26, 2007 Pacific Ocean Platform (Failure)		
Cosmo-Skymed 1 (Italy) Remote Sensing Satellite	The Boeing Company (Boeing Launch Services (BLS)) Delta II	June 2007 Vandenberg Air Force Base, CA		
WorldView 1 (U.S.) Remote Sensing Satellite	The Boeing Company (BLS) Delta II	Summer 2007 Vandenberg Air Force Base, CA		
Unannounced (unannounced) Comm. Satellite	Sea Launch Zenit 3SL	3rd Quarter 2007 Pacific Ocean Platform		
GeoEye 1 (U.S.) Remote Sensing Satellite	The Boeing Company (BLS) Delta II	3 rd Quarter 2007 Vandenberg Air Force Base, CA		
Razaksat (Malaysia) Remote Sensing Satellite	SpaceX Falcon 1	Fall 2007 Kwajalein, Marshall Islands		
ICO G (U.S.) Comm. Satellite	Lockheed Martin (Lockheed Martin Commercial Launch Services) Atlas V	November 2007 Cape Canaveral Air Force Station, FL		
GOES O (U.S.) Remote Sensing Satellite	The Boeing Company (United Launch Alliance) Delta IV	November 2007 Cape Canaveral Air Force Station, FL		
Cosmo-Skymed 2 (Italy) Remote Sensing Satellite	The Boeing Company (BLS) Delta II	4 th Quarter 2007 Vandenberg Air Force Base, CA		
Unannounced (unannounced) Comm. Satellite	Sea Launch Zenit 3SL	4 th Quarter 2007 Pacific Ocean Ptatform		

As of: 03/12/07

Source: AST (202) 267-7989

Active Pilots and Nonpilots

(As of 30 June)

2005

2004

Airmen

-	Total	Women	Total	Women	
Pilot-Total	609,737	36,584	618,633	37,243	
Student	87,213	9,717	87,910	9,857	
Private	228,619	14,517	235,994	15,036	
Commercial	120,614	7,315	122,592	7,421	
Airline Transport	141,992	5,008	142,160	4,908	
Other	31,299	27	29,977	21	
Nonpilot-Total ²	644,016	119,850	515,293	18,666	
Mechanic	320,293	6,152	317,111	5,932	
Repairmen	40,030	2,108	39,231	2,039	
Ground Instructor	74,378	5,612	73,735	5,500	
Flight Engineer	57,756	1,986	59,376	2,007	
Flight Attendant ³	125,032	100,630	NA	NA	
Other ⁴	26,527	3,362	25,840	3,188	
Flight Instructor	90,555	6,067	89,596	5,970	

* Includes helicopter (only), glider (only), and recreational and sport pilot certificates. Include Glider pilots represents pilots who received a medical examination within the last 25 months. Lighter-than-air type ratings are no longer being issued.

* Excludes non-pilots 70 years old or over in all certificate types except flight engineers and flight navigators.

3. Introduced in 2005

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4 Includes flight navigators, parachute riggers, and dispatchers.

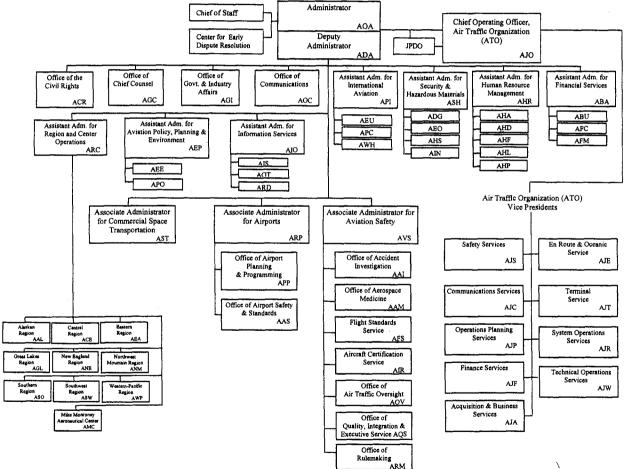
As of 06/30/06

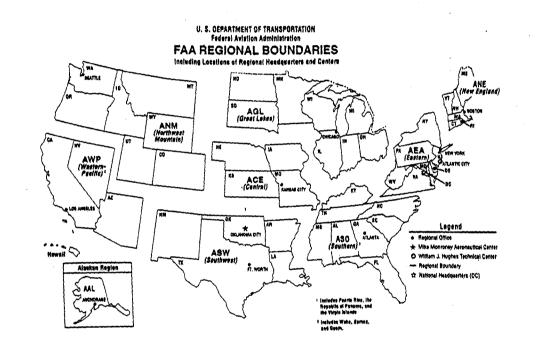
(202) 267-3103

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As of January 29, 2007

FEDERAL AVIATION ADMINISTRATION





FAA Resources

FAA Employment

(Permanent Employees)¹

FY05

FY06

Line of Business		
Air Traffic Organization (ATO)	32,851	35,008
Aviation Safety (AVS)	6,665	6,335
Airports (ARP)	470	473
Comm. Space Transportation (AST)	57	54
Staff Offices**	3,435	3,860
Total	47,329	45,730
Region/Center/Headquarters (included i	in above tota	il)
Aeronautical Center	3,205	3,390
Alaskan	1,227	1,305
Central	2,080	2,277
Eastern	4,570	5,074
Great Lakes	5,577	6,107
New England	1,620	1,785
Northwest Mountain	3,691	3,956
Southern	6,581	7,092
Southwest	4,655	5,076
Western-Pacific	4,664	5,091
Washington Headquarters (only) ²	3,101	4,097
Washington Headquarters Field	1,764	n/a
Technical Center	1,152	1,245

¹ Full time permanent and part time permanent employees only.

² Washington Headquarters employees physically located in

Orville/Wilbur Wright Buildings and surrounding areas.

** Staff Offices include: ABA; ACR; AEP; AGC; AGI; AHR; AIO; AOC; APO; ARC; ASH.

Disclaimer: This is a statistical snapshot of the workforce demographics. The use of this data in any employment decision is PROHIBITED without the express written authorization of the Deputy Chief Counsel for Operations, AGC-3.

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As of: 12/31/06

Source: AHP-100 (202) 267-8257

	% Minor	ity	%Fem	ale
Lines of Business/Region/Center/Headquarters	FY06	FY05	FY06	FY05
Air Traffic Organization (ATO)	19.0	18.6	20.0	20.1
Aviation Safety (AVS)	19.0	19.8	28.0	28.8
Airports (ARP)	28.0	27.5	40.0	40.8
Commercial Space Transportation (AST)	46.0	46.3	30.0	31.5
Staff Offices	31.0	32.3	53.0	53.2
Total	28.0	20.1	34.0	24.4
Aeronautical Center	22.0	21.9	39.0	38.8
Alaskan	13.0	13.0	21.0	22.3
Central	14.0	14.6	23.0	25.0
Eastern	15.0	15.7	19.0	19.4
Great Lakes	11.0	11.7	20.0	20.4
New England	8.0	7.7	22.0	21.5
Northwest Mountain	13.0	12.6	23.0	22.4
Southern	22.0	22.0	19.0	19.7
Southwest	23.0	23.0	20.0	20.0
Westem-Pacific	31.0	30.6	21.0	21.4
Washington Headquarters ²	31.0	34.1	39.0	43.6
Technical Center.	22.0	21.9	32.0	31.9

FAA Percent Minority & Female Employment¹

1 All FAA employees.

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² Washington Headquarters employees physically located in Orville/Wilbur Wright Buildings and surrounding areas.

As of: 12/31/06

Source: AHP-100 (202) 267-8257

	Employment				
	FY 06	FY05	FY04	%Chg. FY06 - FY05	Actual Change
Controller Work Force*					
Controllers	14,618	14,540	14,934	0.5%	78
Traffic Management Coordinators	613	627	617	-2.2%	-14
Operations Supervisors	1,787	1,801	1,727	-0.8%	-14
Flight Service Stations (FSS)	184	2,087	2,583	-91.2%	-1,903
Field Maintenance					
PASS Technical	6,187	5,954	5,828	3.9%	233
NATCA Engineers	1,081	1,095	1,08 9	-1.3%	-14
1st Line Supervisors	529	534	536	-0.9%	-5
Airports Work Force	462	466	472	-0.9%	-4
Aircraft Certification	1,180	1,101	1,171	7.2%	79
Flight Standards Work Force	4,867	4,601	4,793	5.8%	266

Major Work Force Employment

* Includes all employees in pay status and Academy trainees. Note: FSS employment reduction due to A-76 effective 10/04/05.

As of: 03/15/07 Source: ATO-F, (202) 267-9123 Source: AQS-400, (202) 267-8990

Lab	BARGAINING UNITS	ONS LABOR AGREEMENTS	EMPLOYEES REPRESENTE
Unions	45	27	34,035
AFGE	10	6	1,604
AFSCME (HQ)	5	0	1,///
LIUNA	1	1	15/
NAATS	1	1	149
NAGE	3	3	297
NATCA (AT)	4	2	15,401
NATCA (AF)	2	2	1,300
NATCA (Other)	8	4	1,380
NFFE	3	2	656
PAACE	3	2	3/5
PASS (AF/AEA)	1	1	7,053
PASS (AVN)	1	1	338
PASS (AFS)	2	1	3,400
PASS (AIR)	1	1	148

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AFGE -- American Federation of Government Employees

AFSCME -American Federation of State, County, and Municipal Employees

LIUNA -Laborers' International Union of North America

NAATS ---National Association of Air Traffic Specialists

NAGE -- National Association of Government Employees

NATCA -- National Air Traffic Controllers Association

NFFE -- National Federation of Federal Employees

PAACE -- Professional Association of Aeronautical Center Employees

PASS -Professional Airways Systems Specialists

As of: 3/7/07

Source: AHL-400 (202) 267-3548

FAA Finances (In Millions of Dollars)

	FY 20061	FY 2007 ⁴	FY 2008
	Actual	Enacted	Request
Budget Authority (BA)			
Grants-In-Aid (Obligation Lim/Approp)	3,515	3,515	2,750
Research, Engineering, & Development	137	130	140
Facilities and Equipment ²	2,555	2,518	
Operations ²	8,104	8,374	
Safety & Operations ³			1,879
Air Traffic Organization ³			9.308
Total	14,310	14,537	14,077
Obligations IncurredOperations	14,010	14,557	14,077
Appropriation by Line of Business			
Air Traffic Organization (ATO)	6,732	6,740	6,965
Aviation Safety (AVS)	956	1,003	1,109
Commercial Space Transportation (AST)	11	12	13
Staff Offices (SO)	439	619	758
Total	8,138	8,374	8,845
Airport Grant Obligations (NET)			
Primary Airports & Cargo	1,007	977	703
States/Territories/Insular/Alaska Supp	706	702	626
Carryover Entitlements	432	448	448
Discretionary Fund	850	809	863
Small Airport Fund	430	467	0
Total	3,424	3,402	2,640
Total FAA Outlays	14,245	14,545	15,338
Trust Fund Receipts from Excise Taxes an	nd Interest		
Transportation of Persons by Air	7,423	8,033	8,456
Transportation of Property	479	609	650
Use of International Air Facilities	1,994	1,936	2,093
Aviaition Fuel Commercial Use	44	503	518
Aviation Fuel (Other Than Gas)	640	307	338
Aviation Gasoline	10	39	40
Total Tax Revenue	10,590	11,426	12,095
nterest revenue Total Tax & Interest Revenue	495	495	478
	11,085	11.921	12,573

Nations (Rey no. 400 vice or housing). \$40.6M in Facilities and Equipment per P.L. 109-148. * Starting in FY 2008, this account will no longer receive appropriations. Funding will go to the new Safety & Operations and ATO Solaring in FY 2006, this account with no longer locative appropriations. Funding will go to the new Safety J accounts.
 "New account starting in FY 2006, includes both traditional Operations and Facilities & Equipment funds.
 ATS/ARA are combined into the new ATO structure.
 Includes Section 111 funding
 AS of: 03/15/07

Source: ABU-100 (202) 267-5060

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FAA NAS Operational Facilities

(As of November 30, 2006)

	2006	2005	2004
NAS Operational Facilities ¹	40,639	40,847	41,082
Communications	14,273	14,344	14,383
Automation	3,896	3,900	3,964
Environment	6,083	6,122	6,194
Navigation	11,033	11,085	11,122
Surveillance	1,804	1,848	1,882
Weather	3,550	3,548	3,537
Air Traffic Control Facilities ²		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Air Route Traffic Control Center	21	21	21
Airport Traffic Control Tower	517	517	517
Flight Service ³	75	76	76
Flight Service Stations	16	16	16
Automated Flight Service Stations	60	60	60

* Excludes non-federal facilities and foreign facilities.

² Included in NAS operational facilities.

* Flight Service include Flight Service Stations and Automated Flight Service Stations.

As of: 11/30/06

Source: AOP-200 (202) 267-5288

FAA Officials

Washington Headquarters

		rashington neadquarters
	outing Symbol	Officials
AOA	••••••••••••••••••••••••••••	. Administrator
		Marion C. Blakey, 202-267-3111
		Michael O'Malley, Chief of Staff, 202-267-7416
		Louise E. Maillett, Senior Counsel to AOA, 202-267-7417
ADA		. Deputy Administrator
		Bobby Sturgell, 202-267-8111
		Howard Swancy, Senior Advisor to ADA, 202-267-8111
AJO*		Chief Operating Officer, Air Traffic Organization
		Bobby Sturgell, Acting, 202-493-5602
AJA	••••••	Acquisition & Business Services
		Vice President, James H. Washington, 202-267-7222
AJC	•••••••••••••••••••••••••••••••••••	Communications Services
		Vice President, Sandra M. Sanchez, 202-493-5154
AJE		En Route & Oceanic Service
		Vice President, Richard L. Day, 202-385-8501
AJF		Finance Services
		Vice President, Eugene D. Juba, 202-267-3022
AJP		Operations Planning Services
		Vice President, Vickie Cox, 202-267-7111
AJR		System Operations Services
		Vice President, Michael A. Cirillo, 202-267-3666
AJS*	****************************	Safety Services
		Vice President, Tony Mello, Acting, 202-385-4778
AJT		Terminal Services
		Vice President, David B. Johnson, 202-385-8801
AJW*		Technical Operations Services
		Vice President, Steven B. Zaidman, 202-267-3366
AJO-38		Joint Planning & Development Office
		Director, Charles Leader, 202-220-3300
ABA		Assistant Administrator for Financial Services
		Ramesh K. Punwani, CFO, 202-267-9105
		Deputy, John F. Hennigan, 202-267-8928
ABU*		Office of Budget
		Director, Carol Rose, Acting, 202-267-8010
AFC		Office of Financial Controls
		Director, Carl Burrus, 202-267-7140
AFM		Office of Financial Management
		Director, Tim Lawler, 202-267-3018
ACR		Assistant Administrator for Civil Rights
		Fanny Rivera, 202-267-3254
		Deputy, Barbara A. Edwards, 202-267-3264
AEP		Asst. Admin. for Aviation Policy, Planning & Environment
		Dan K. Elwell, 202-267-3927
		Deputy, Nancy LoBue, 202-267-7954
* Update	d this issue	Source: ABA-1
	3/15/07	(202) 267-9105
		(202) 207-9103

	Washing	ton Headquarters(Cont)
R	outing Symbol	Officials
AEE		. Office of Environment and Energy
		Director, Carl Burleson, 202-267-3576
APO		. Office of Aviation Policy and Plans
		Director, Nan Shellabarger, 202-267-3274
AGC*	•••••••	Chief Counsel
		Kerry B. Long, 202-267-3883
		Deputy Chief Counsel for Policy and Adjudication
		James W. Whitlow, 202-267-3773
		Deputy Chief Counsel for Operations
		Thomas Romig, 202-267-3773
AG i *		. Asst. Administrator for Government & Industry Affairs
		Megan Rosia, 202-267-3277
		Chris Brown, 202-267-8211
AHR	••••••	. Asst. Administrator for Human Resource Management
		Ventris C. Gibson, 202-267-3456
		Deputy for Strategic Human Capital Management
		Mary Ellen Dix, 202-267-3850
		Deputy for Strategic Labor, Joseph N. Miniace, 202-267-3979
AHA		
		Executive Director, Maria Fernandez-Greczmiel, 202-267-3065
AHD		Office of Corporate Learning
		Executive Director, Darlene Freeman, 202-267-9041
AHF*		HR Field Operations
		Executive Director, Gloria Quay, 718-553-3130
AHL.		Office of Labor Management Relations
		Executive Director, Melvin Harris, 202-267-3979
AHP	•••••	Office of Human Resources Management Programs and Policies
		Executive Director, Sue A. Engelhardt, 202-267-3850
AIO*	*****	Assistant Administrator for Information Services
		David M. Bowen, CIO, 202-493-4570
		Deputy, Vacant, 202-493-4570
ais		Office of Information Systems Security
OT		Director, Michael F. Brown, 202-267-7104
AOT		Office of Information Technology Optimization and Performance Tra
ARD		Director, Vacant, 202-493-4629
-110		Office of Information Technology Research and Development Chief Technology Officer, Mark T. Powell, 202, 285, 8150
AOC*		Chief Technology Officer, Mark T. Powell, 202-385-8150 Assistant Administrator for Communications
	•••••••••••••••••••••••••••••••••••••••	Melanie Alvord, 202-267-3883
		Deputy, External Communications, Laura Brown, 202-267-3883
		Deputy, Internal Communications, Gerald Lavey, 202-267-3663
PI*		Asst. Administrator for International Aviation
		James Filippatos, 202-385-8900
RC		Assistant Administrator for Regions/Center Operations
		Ruth Leverenz, 202-267-7369
		Deputy, Paula Lewis, 202-267-7369
LO		Aviation Logistics Organization
		Director, John R. Block, 202-267-7369
SH		Lynne A. Osmus, 202-267-7211
		Deputy, Claudio Manno, 202-267-7211
DG		Office of Hazardous Materials
		Director, William Wilkening, Jr., 202-267-9864
EO		Office of Emergency Operations and Communications
		Director, Chris Rocheleau, 202-267-8075
нs	•••••••••••••••••••••••••••••••••••••••	Office of Operations
		Director, Thomas D. Ryan, 202-267-7211

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Washington Headquarters(Cont.)								
R	outing Symbol	Officials						
AIN		Office of Internal Security and Investigations						
		Director, Bruce Herron, 202-267-7714						
ARP*	********	Associate Administrator for Airports						
		D. Kirk Shaffer, 202-267-9471						
		Deputy, Catherine M. Lang, 202-267-8738						
AAS		Office of Airport Safety and Standards						
		Director, David L. Bennett, 202-267-3053						
APP8	·····	Office of Airport Planning & Programming						
		Director, Benito DeLeon, 202-267-8775						
AST	•••••••••••••••••••••••••••••••••••••••	Assoc. Adm. for Commercial Space Transportation						
		Patricia Grace Smith, 202-267-7793						
		Deputy, Dr. George C. Nield, 202-267-7848						
AVS		Associate Administrator for Aviation Safety						
		Nicholas A. Sabatini, 202-267-3131						
		Deputy, Peggy Gilligan, 202-267-7804						
AAI		Office of Accident Investigation						
		Director, Steven B. Wallace, 202-267-9612						
ААМ		Office of Aviation Medicine						
		Director, Frederick Tilton, MD, 202-267-3535						
AFS		Flight Standards Service						
		Director, James Ballough, 202-267-8237						
AIR		Aircraft Certification Service						
		Director, John J. Hickey, 202-267-8235						
AOV*		Office of Air Traffic Oversight						
		Director, Anthony Ferrante, 202-267-5202						
AQS		Quality, Integration and Executive Service						
		Director, Vi Lipski, 202-493-5860						
ARM*		Office of Rulemaking						
		Director, Pamela Hamilton-Powell, 202-267-9677						

Duty Officer

(202) 267-3333

Major Field Organizations

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Routing Symbol	Officials						
AL	Alaskan Region, Regional Administrator Bob Lewis, Acting, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936						
CE	. Central Region, Regional Administrator Christopher Blum, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000						
Ст	William J. Hughes Technical Center, Director Wilson N. Felder, Ph.D., 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482						
EA	Eastern Region, Regional Administrator Manny Weiss, 718-553-3000 1 Aviation Plaza 159-30 Rockaway Blvd. Jamaica, New York 11434-4809 Duty Officer, 718-553-3100						
GL	Great Lakes Region, Regional Administrator Christopher Blum, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400						
ис	Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583						

Major Field Organizations--(Cont.)

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R	outing Symbol	Officials							
ANE		New England Region, Regional Administrator Amy Lind Corbett, 781-238-7020 12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001							
ANM		Northwest Mountain Region, Regional Administrator Dennis Roberts, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000							
ASO	•••••••	Southern Region, Regional Administrator Doug Murphy, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180							
ASW		Southwest Region, Regional Administrator Ava L. Wilkerson, 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006							
AWP		Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthome, California 90261 Duty Officer, 310-725-3300							

International Area Offices

R	outing Symbol	Officials					
AEU*		Europe, Africa, & Middle East Area Office, Director Anthony Fazio, 011-322-508-2700 American Embassy, Brussels PSC 82 Box 002 APO AE 09724-1011					
AWH*		Western Hemisphere Area Office, Director Cecilia Capestany, Acting, 305-716-3300 8600 NW 36th Street Miami, FL 33166					
APC		Asia-Pacific Area Office, Director Nancy Graham, 011-65-8540-4114 American Embassy 27 Napier Road Singapore 258508					



FEDERAL AVIATION ADMINISTRATION FLIGHT PLAN 2007-2011

INCREASED SAFETY

<u>Goal:</u> Achieve the lowest possible accident rate and constantly improve safety.

Objectives:

- 1. Reduce the commercial airline fatal accident rate.
- 2. Reduce the number of fatal accidents in general aviation.
- 3. Reduce the risk of runway incursions.
- 4. Ensure the safety of commercial space launches.
- 5. Enhance the safety of FAA's air traffic systems.

Performance Targets:

Obj. 1 Limit the three-year rolling average fatal accident rate to 0.010 fatal accidents per 100,000 departures.

Obj. 2 By FY 2009, reduce the number of general aviation and nonscheduled Part 135 fatal accidents from the 1996-1998 average of 385 per year to no more than 319 accidents per year.

Obj. 2 By FY 2009, reduce accidents in Alaska for general aviation and all Part 135 operations from the 2000-2002 average of 130 accidents per year to no more than 99 accidents per year.

Obj. 3 By FY 2010, limit Category A and B (most serious) runway incursions to a rate of no more than 0.450 per million operations, and maintain or improve through FY 2011.

Obj. 4 No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed or permitted space launch and reentry activities.

As of 10/01/06

Source: APO-120 (202) 267-3220

INCREASED SAFETY Performance Targets (Continued)

Obj. 5 Limit Category A and B (most serious) operational errors to a rate of no more than 4.27 per million activities through FY 2008.

Obj. 5 By FY 2010, apply Safety Risk Management to at least 19 significant changes in the NAS.

GREATER CAPACITY

<u>Goal</u>: Work with local governments and airspace users to provide increased capacity in the United States airspace system that reduces congestion and meets projected demand in an environmentally sound manner.

Objectives:

- 1. Increase capacity to meet projected demand and reduce congrestion.
- 2. Increase reliability and on-time performance of scheduled carriers.
- 3. Address environmental issues associated with capacity enhancements.

Performance Targets:

Obj. 1 Achieve an average daily airport capacity for the 35 OEP airports of 104,338 arrivals and departures per day by FY 2011.

Obj. 1 Commission six new runway projects, increasing the annual service volume of the 35 OEP airports by at least 1 percent annually, measured as a five-year moving average, through FY 2011.

Obj. 1 Sustain adjusted operational availability of 99.7% for the reportable facilities that support the 35 OEP airports through FY 2011.

Obj. 1 Achieve an average daily airport capacity for the seven major metropolitan areas of 64,060 arrivals and departures per day by 2009, and maintain through FY 2011.

Obj. 2 Achieve a NAS on-time arrival rate of 88.76 percent at the 35 OEP aiports by FY 2011.

Obj. 3 Reduce the number of people exposed to significant noise by 1 percent each year through FY 2011.

Obj. 3 Improve aviation fuel efficiency per revenue plane-mile by 1 percent each year through FY 2011.

INTERNATIONAL LEADERSHIP

<u>Goal</u>: Increase the safety and capacity of the global civil aerospace system in an environmentally sound manner.

Objectives:

 Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.

 Promote seamless operations around the globe in cooperation with bilateral, regional, and multilateral aviation partners.

Performance Targets:

Obj. 1 Work with the Chinese aviation authorities and industry to adopt 27 proven Commercial Aviation Safety Team (CAST) safety enhancements by FY 2011. This supports China's efforts to reduce fatal accidents to a rate of 0.030 fatal accidents per 100,000 departures by FY 2012.

Obj. 1 Conclude at least eight (new or expanded) bilateral safety agreements that will facilitate an increase in the ability to exchange aviation products and services by FY 2011.

Obj. 1 Secure a yearly increase in international aviation development funding to strengthen the global aviation infrastructure. Achieve a 100% increase of the FY 2007 baseline target of \$12 million in \$3 million annual increments for an FY 2011 target of \$24 million.

Obj. 2 By FY 2011, expand the use of Next Generation Air Transportation System (NextGen) performance-based systems to five priority countries.

ORGANIZATIONAL EXCELLENCE

<u>GOAL</u>: Insure the success of the FAA's mission through stronger leadership, a better-trained and safer workforce, enhanced cost-control measures, and improved decision-making based on reliable data.

Objectives:

 Make the organization more effective with stronger leadership, increased commitment of individual workers to fulfill organization-wide goals, and a better prepared, better trained, safer, diverse workforce.

- 2. Improve financial management while delivering quality customer service.
- 3. Make decisions based on reliable data to improve our overall performance and customer satisfaction.
- Enhance our ability to respond to crises rapidly and effectively, including security-related threats and natural disasters.

Performance Targets:

Obj. 1 Increase the score of the Employee Attitude Survey measure for the areas of management effectiveness and accountability by at least 5 percent, over the FY 2003 baseline of 35 percent by FY 2010.

Obj. 1 By FY 2011, reduce the time it takes to fill mission-critical positions by 7 percent (to 51 days) over the FY 2006 baseline of 55 days.

Obj. 1 Reduce the total workplace injury and illness case rate to no more than 2.44 per 100 employees by the end of FY 2011, representing a cumulative 3 percent annual reduction from the FY 2003 baseline (3.12) set in the Safety, Health and Return to Employment (SHARE) Presidential initiative.

Obj. 1 Reduce grievance processing time by 25 percent by FY 2010, and maintain the reduction through FY 2011.

Obj. 1 Maintain the air traffic control workforce at, or up to 2% above the projected annual totals in the Air Traffic Controller Workforce Plan.

ORGANIZATIONAL EXCELLENCE Performance Targets (Continued)

Obj. 2 Close out 85% of eligible cost reimbursable contracts during each fiscal year.

Obj. 2 Organizations throughout the agency will continue to implement cost efficiency initiatives including, but not limited to: 10-15% savings for strategic sourcing for selected products and services; consolidating facilities and services, such as service areas, real property management, and web service; 3% reduction in help desk operating costs through consolidations; eliminating or reducing obsolete technology; and \$15 million reduction in Information Technology operationg costs.

Obj. 2 Obtain an unqualified opinion on the agency's financial statements (Clean Audit with no material weaknesses) each fiscal year.

Obj. 3 By FY 2008, 90 percent of major system acquisition investments are within 10 percent of annual budget and maintain through FY 2011.

Obj. 3 By FY 2008, 90 percent of major system acquisition investments are on schedule and maintain through FY 2011.

Obj. 3 Increase agency scores on the American Customer Satisfaction Index which surveys commercial pilots.

Obj. 3 Achieve zero cyber security events that disable or significantly degrade FAA services.

2007

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Legal holidays and federal holidays observed are in BOLDFACE.

2008

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Legal holidays and Federal holidays observed are in **BOLDFACE**.

FAA VALUES

Safety is our passion. We're the world leaders in aerospace safety.

Quality is our trademark.

We serve our country, our customers, and each other.

Integrity is our character.

We do the right thing, even when no one is looking.

People are our strength.

We treat people as we want to be treated.