FOREST: 4 Chugach

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REGIONAL DETAIL BY FOREST

PAGE: 1

DATE: 7/28/04 Database Source: SERVICEWIDE Fiscal Year: 2000 - Cumulative as of 9/30/2000 TIME: 18:51:20

Database Update: 07/23/2004 Convertible Products

		1								
_	REGULAR		SALVAGE		1		Т∩ТЪ	.T		
	FM-VOL-	!		OFF-S	!	-OFF-N		-OFF-S	ALL VOL	
ACTIVITY OR STATUS		(CCF)		(CCF)	!	(CCF)	(MBF)	(CCF)	(MBF)	(CCF)
GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit										
Subtotals Gate 4:										
GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit					 					
Subtotals Gate 5:										
GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit	106.11	226.00	68.08	145.00					174.19	371.00
Subtotals Gate 6:				145.00					174.19	371.00
R. Personal Use Permits S. Small Commercial Sls	137.32	247.70 26.00			 			 	137.32 10.66	247.70 26.00
T. FY Attainment	254.09	499.70	68.08	145.00					322.17	644.70
TOTAL FY ATTAINMENT U. Fiscal Year Target V. Percent FY Attain	254.09	499.70	68.08	145.00	 TOTAL OTHEF 	₹:				
OTHER VOLUME AWARDED - W. Previous FY Volume X. Resold-No Credit	NO CREDIT				 					

Z. Adjusted Sale Volume

FOREST: 5 Tongass

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REGIONAL DETAIL BY FOREST

PAGE: 2

DATE: 7/28/04 Database Source: SERVICEWIDE Fiscal Year: 2000 - Cumulative as of 9/30/2000 TIME: 18:51:20 Database Undate: 07/23/2004 Convertible Products

Database Opuate.	07/23/2004	Convertible Products

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DEGILLA					REGULAR SALVAGE				17. T
			!		FM-VOL-			!	
ACTIVITY OR STATUS		L-OFF-N (CCF)	•	-OFF-S (CCF)				ALL VC	
GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit								 	
Subtotals Gate 4:									
GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit			945.53					 	18706.00
Subtotals Gate 5:			I	2095.60	1			 !	18706.00
GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit		104690.15	 	12360.71					117050.86
Subtotals Gate 6:	48117.90	104690.15	I					 !	117050.86
R. Personal Use Permits S. Small Commercial Sls	318.87	1331.24			 			 318.87 	1331.24
T. FY Attainment			6645.77		j			1	137088.10
TOTAL FY ATTAINMENT U. Fiscal Year Target V. Percent FY Attain	55821.51	122631.79	 6645.77 	14456.31	 TOTAL OTHEF 			 	
OTHER VOLUME AWARDED - W. Previous FY Volume X. Resold-No Credit			 7206.23 	15066.95	 			 72165.63	150947.00
Y. Reoffered-No Credit				10291.50				44318.50	96620.40
VOLUME ADJUSTMENTS TO Z. Adjusted Sale Volume			 		 			 	

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

PAGE: 3

REGIONAL TOTALS

DATE: 7/28/04 Fiscal Year: 2000 - Cumulative as of 9/30/2000Database Source: SERVICEWIDE TIME: 18:51:20

Database Update: 07/23/2004 Convertible Products

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	DEG!	IT A D	 GATT			OTH		7. T		
	FM-VOL-OFF-N		FM-VOL-OFF-S		FM-VOL-OFF-N				ALL VOLUME	
ACTIVITY OR STATUS		(MCF)	(MBF)	(MCF)	(MBF)	(MCF)	(MBF)	(MCF)	(MBF)	
GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit										
Subtotals Gate 4:					İ				İ	
GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit		1661.04	945.53	209.56					8330.27	1870.60
Subtotals Gate 5:			l	209.56	I				!	1870.60
GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit		10491.62		1250.57						11742.19
Subtotals Gate 6:	48224.01	10491.62	5768.32						1	11742.19
R. Personal Use Permits S. Small Commercial Sls	137.32 329.53	24.77 135.72			 				137.32	
T. FY Attainment		12313.15	I		 				62789.45	
TOTAL FY ATTAINMENT U. Fiscal Year Target V. Percent FY Attain	56075.60	12313.15	 6713.85 	1460.13	TOTAL OTHER					
OTHER VOLUME AWARDED - W. Previous FY Volume X. Resold-No Credit			 7206.23	1506.70	 				 72165.63	15094.71
Y. Reoffered-No Credit			4721.50	1029.15					44318.50	9662.04
VOLUME ADJUSTMENTS TO Z. Adjusted Sale Volume			 		 					

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REGIONAL SUMMARY

PAGE: 4

DATE: 7/28/04 Database Source: SERVICEWIDE Fiscal Year: 2000 - Cumulative as of 9/30/2000 TIME: 18:51:20

Database Update: 07/23/2004 Convertible Products

			OTHER								
ACTIVITY OR STATUS	REGULAR FM-VOL-OFF-N (MBF) (CCF)	FM-VOL-OFF-S (MBF) (CCF)	REGULAR SALVAGE FM-VOL-OFF-N FM-VOL-OFF-S (MBF) (CCF) (MBF) (CCF)	TOTAL ALL VOLUME (MBF) (CCF)							
ACTIVITI ON STATOS	(MBF) (CCF)	(MBF) (CCF)	(MDF) (CCF) (MDF) (CCF)	(MBF) (CCF)							
FOREST 4 A. FY Attainment	254.09 499.70			322.17 644.70							
TOTAL FY ATTAINMENT B. FY Target C. Attainment Percent	254.09 499.70	68.08 145.00 	TOTAL OTHER: -	 							
FOREST 5		1		1							
A. FY Attainment	55821.51 122631.79	6645.77 14456.31	 	62467.28 137088.10							
TOTAL FY ATTAINMENT B. FY Target C. Attainment Percent	55821.51 122631.79	6645.77 14456.31	TOTAL OTHER:								

PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

REPORT LEGEND

PAGE: 5

DATE: 7/28/04 Database Source: SERVICEWIDE Fiscal Year: 2000 - Cumulative as of 9/30/2000 TIME: 18:51:20

Database Update: 07/23/2004 Convertible Products

Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

Regular FM-VOL-OFF-N (MBF and CCF):

Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code. Salvage FM-VOL-OFF-S (MBF and CCF):

Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Other (FM-VOL-OFF-N and FM-VOL-OFF-S):

Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.

Total ALL VOLUME (MBF and CCF):

Sum of Regular, Salvage, and Other volume.

ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period. A. Ongoing: Progressing normally. B. Long Term Contract: Contract is Long Term (R10 only). C. Delayed: Current sale status is delayed (D). D. Withdrawn: Current sale status is withdrawn (W). E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken. F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit. Subtotals Gate 4: Sum of lines A through F. Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period. G. Valid Bids: Progressing Normally and bids accepted. H. No Bids: Bids were not received. I. Delaved: Current sale status is delayed (D). J. Withdrawn: Current sale status is withdrawn (W). K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken. L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit. Subtotals Gate 5: Sum of lines G through L.

Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period. M. Regular Sales: Progressing normally.

N. Cancelled: Volume which defaulted or has terminated abnormally. O. Opted/Other Volume: Volume credited during the specified reporting period. P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.

O. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.

Subtotals Gate 6: Sum of lines M through Q. R. Personal Use Permits: Non-commercial Permit sales. S. Small Commercial Sls: Commercial Permit sales. T. FY Attainment:

Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR). Vol from Other is added to Regular and Salvage totals for FY Attainment calculations. TOTAL FY ATTAINMENT:

U. Fiscal Year Target: Assigned MAR Target.

V. Percent FY Attainment: Percent of MAR Target Accomplished.

OTHER VOLUME AWARDED - NO CREDIT Volume where credit is not applied toward MAR.

W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.

X. Resold-No Credit: Remaining Volume from Defaulted sale.

Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.

VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.

Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.

