FOREST: 4 Chugach

Z. Adjusted Sale Volume

# PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

### REGIONAL DETAIL BY FOREST

PAGE: 1

DATE: 7/28/04 Database Source: SERVICEWIDE Fiscal Year: 1999 - Cumulative as of 9/30/1999 TIME: 18:50:57

Database Update: 07/23/2	2004	Fiscal Year.	11ME: 18:50:57					
	REGULAR FM-VOL-OFF-N	   SALV <i>I</i>   FM-VOL-	AGE	OTH   REGULAR   FM-VOL-OFF-N	ERSALVAG	GE   DFF-S	TOTA	L
GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit	(MBF) (CCF)	(MDF)	(CCF)				(MBF)	(CCF)
Subtotals Gate 4:		<u> </u>		<u> </u>		j		
GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit								
Subtotals Gate 5:								
GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit		391.04					391.04	
Subtotals Gate 6:		!	832.00	!		i	391.04	832.00
R. Personal Use Permits S. Small Commercial Sls		   		     				
T. FY Attainment		391.04						832.00
TOTAL FY ATTAINMENT U. Fiscal Year Target V. Percent FY Attain		   391.04 	832.00	   TOTAL OTHER: 				
OTHER VOLUME AWARDED - W. Previous FY Volume X. Resold-No Credit Y. Reoffered-No Credit	NO CREDIT							
VOLUME ADJUSTMENTS TO S	SALES AFTER AWARD	   		   				

FOREST: 5 Tongass

# PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

### REGIONAL DETAIL BY FOREST

PAGE: 2

DATE: 7/28/04 Database Source: SERVICEWIDE Fiscal Year: 1999 - Cumulative as of 9/30/1999 TIME: 18:50:57

Database Update: 07/23/2004 Convertible Products

=======================================	=======	=======	======== 	=======	OTHER		========   	========	
			SALV	AGE	REGU	JLAR L-OFF-N	AGE	TOT	
ACTIVITY OR STATUS	(MBF)	L-OFF-N (CCF)	FM-VOL   (MBF)	(CCF)	FM-VOL   (MBF)	(CCF)	(CCF)	ALL VC (MBF)	(CCF)
GATE 4 ADVERTISEMENT A. Ongoing	57102.95	125111.33	5603.06	12188.59	   		 	     62706.01	137299.92
B. Long Term Contract C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit	1284.78	2622.00	   67.62   	138.00				   1352.40   	2760.00
Subtotals Gate 4:	58387.73	127733.33	5670.68	12326.59			 	64058.41	140059.92
GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit	218.25 5639.55	397.00 13622.90	54.74   54.74   892.33	99.00 1985.10	           			272.99   6531.88	496.00 15608.00
Subtotals Gate 5:	5857.80	14019.90	947.07	2084.10			 	6804.87	16104.00
GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit	7233.09	13395.25	938.05	1725.25	       		 	8171.14	15120.50
Subtotals Gate 6:		13395.25	938.05	1725.25			 	8171.14	15120.50
R. Personal Use Permits S. Small Commercial Sls			   		   			   	
T. FY Attainment	71478.62	155148.48	7555.80	16135.94	   			79034.42	171284.42
TOTAL FY ATTAINMENT U. Fiscal Year Target V. Percent FY Attain	71478.62	155148.48	7555.80	16135.94	TOTAL OTHE	ER:			
OTHER VOLUME AWARDED - W. Previous FY Volume X. Resold-No Credit	17798.51	38333.92	2036.75		     		 	   19835.26 	42730.80
Y. Reoffered-No Credit	29881.30 	60518.65 	3347.68 	6781.35	 		 	33228.98 	67300.00
VOLUME ADJUSTMENTS TO Z. Adjusted Sale Volume	SALES AFT	ER AWARD	 		 			 	

# PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

PAGE: 3

DATE: 7/28/04

TIME: 18:50:57

# REGIONAL TOTALS

Database Source: SERVICEWIDE Fiscal Year: 1999 - Cumulative as of 9/30/1999

Database Update: 07/23/2004 Convertible Products

			:======:	=======				=======
ACTIVITY OR STATUS	FM-VOL		FM-VOL-	-OFF-S (MCF)	OTHI   REGULAR FM-VOL-OFF-N   (MBF) (MCF)	SALVAGE FM-VOL-OFF-S	!	
GATE 4 ADVERTISEMENT A. Ongoing B. Long Term Contract	57102.95	12511.13		1218.86			62706.01	13729.99
C. Delayed D. Withdrawn E. Resold - Credit F. Reoffered - Credit	1284.78	262.20     	67.62	13.80			1352.40	276.00
Subtotals Gate 4:	58387.73	12773.33	5670.68	1232.66			64058.41	14005.99
GATE 5 BID OPENING G. Valid Bids H. No Bids I. Delayed J. Withdrawn K. Resold - Credit L. Reoffered - Credit	218.25 5639.55	39.70 1362.29		9.90 198.51	           		272.99   6531.88	49.60 1560.80
Subtotals Gate 5:	5857.80	1401.99	947.07	208.41			6804.87	1610.40
GATE 6 SALE AWARD M. Regular Sales N. Cancelled O. Opted/Other Volume P. Resold - Credit Q. Reoffered - Credit		1339.53	1329.09	255.73	         		8562.18	1595.26
Subtotals Gate 6:		ı	1329.09	255.73			8562.18	1595.26
R. Personal Use Permits S. Small Commercial Sls		     			   			
T. FY Attainment	71478.62	15514.85	7946.84				79425.46	17211.65
TOTAL FY ATTAINMENT U. Fiscal Year Target V. Percent FY Attain	71478.62	15514.85     	7946.84	1696.80	TOTAL OTHER:			
OTHER VOLUME AWARDED - W. Previous FY Volume X. Resold-No Credit		3833.39	2036.75	439.69	     		   19835.26	4273.08
Y. Reoffered-No Credit	29881.30	6051.87	3347.68	678.14			33228.98	6730.01
VOLUME ADJUSTMENTS TO Z. Adjusted Sale Volume	SALES AFTE	R AWARD			   		   	

# PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

#### REGIONAL SUMMARY

PAGE: 4

DATE: 7/28/04 Database Source: SERVICEWIDE Fiscal Year: 1999 - Cumulative as of 9/30/1999 TIME: 18:50:57 Database Update: 07/23/2004 Convertible Products

Database Opuate.	07/23/2004	CONVELCIBLE FLOURCES	

ACTIVITY OR STATUS	REGULAR   FM-VOL-OFF-N   (MBF) (CCF)	SALVAGE FM-VOL-OFF-S (MBF) (CCF)	OTH   REGULAR   FM-VOL-OFF-N   (MBF) (CCF)	SALVAGE FM-VOL-OFF-S	   TOTAL   ALL VOLUME   (MBF) (CCF)	
FOREST 4 A. FY Attainment  TOTAL FY ATTAINMENT B. FY Target C. Attainment Percent	         	391.04 832.00 391.04 832.00	TOTAL OTHER:		391.04 832.00	
FOREST 5 A. FY Attainment  TOTAL FY ATTAINMENT B. FY Target C. Attainment Percent	71478.62 155148.48	7555.80 16135.94 7555.80 16135.94	TOTAL OTHER:		   79034.42 171284.42 	

### PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT

#### REPORT LEGEND

PAGE: 5

DATE: 7/28/04 Database Source: SERVICEWIDE Fiscal Year: 1999 - Cumulative as of 9/30/1999 TIME: 18:50:57

Database Update: 07/23/2004 Convertible Products

Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

#### COLUMNS:

Regular FM-VOL-OFF-N (MBF and CCF):

Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code. Salvage FM-VOL-OFF-S (MBF and CCF):

Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.

Other (FM-VOL-OFF-N and FM-VOL-OFF-S):

Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.

Total ALL VOLUME (MBF and CCF):

Z. Adjusted Sale Volume:

Sum of Regular, Salvage, and Other volume.

#### ROWS:

Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period. A. Ongoing: Progressing normally. B. Long Term Contract: Contract is Long Term (R10 only). C. Delayed: Current sale status is delayed (D). D. Withdrawn: Current sale status is withdrawn (W). E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken. F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit. Subtotals Gate 4: Sum of lines A through F. Volume where latest gate = 5 and accomplished date is in specified reporting period. Gate 5 BID OPENING: G. Valid Bids: Progressing Normally and bids accepted. H. No Bids: Bids were not received. I. Delayed: Current sale status is delayed (D). Current sale status is withdrawn (W). J. Withdrawn: K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken. L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit. Subtotals Gate 5: Sum of lines G through L. Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period. M. Regular Sales: Progressing normally. N. Cancelled: Volume which defaulted or has terminated abnormally. O. Opted/Other Volume: Volume credited during the specified reporting period. P. Resold - Credit: Remaining volume from Defaulted sale and credit taken. O. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit. Subtotals Gate 6: Sum of lines M through O. R. Personal Use Permits: Non-commercial Permit sales. S. Small Commercial Sls: Commercial Permit sales. T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR). TOTAL FY ATTAINMENT: Vol from Other is added to Regular and Salvage totals for FY Attainment calculations. Assigned MAR Target. U. Fiscal Year Target: V. Percent FY Attainment: Percent of MAR Target Accomplished. OTHER VOLUME AWARDED - NO CREDIT Volume where credit is not applied toward MAR. W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit. X. Resold-No Credit: Remaining Volume from Defaulted sale. Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied. VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.

Volume, other than Opted Volume, added to contract.