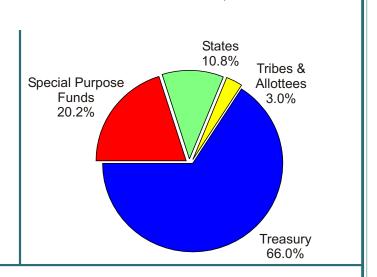


Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Year 2000

Special Purpose Funds Historic Preservation Land & Water Conservation Reclamation Subtotal	\$ 150,000 892,021 537,710 \$1,579,731
American Indian Tribes & Allottees	\$ 235,646
States Offshore Onshore Subtotal	\$ 108,469 735,077 \$ 843,546
General Fund of the Treasury	\$ <u>5,147,394</u>
Total	\$7,806,317



Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Years 1996-2000

Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Years 1991-2000

Disbursement in thousands of Federal and American Indian mineral lease revenues since inception of the Minerals Management Service, Fiscal Years 1982-2000

Narrative - Distribution of Federal and American Indian mineral lease revenues

Formulas for the disbursement of revenues from Federal and American Indian mineral leases

Narrative - Net Receipts Sharing

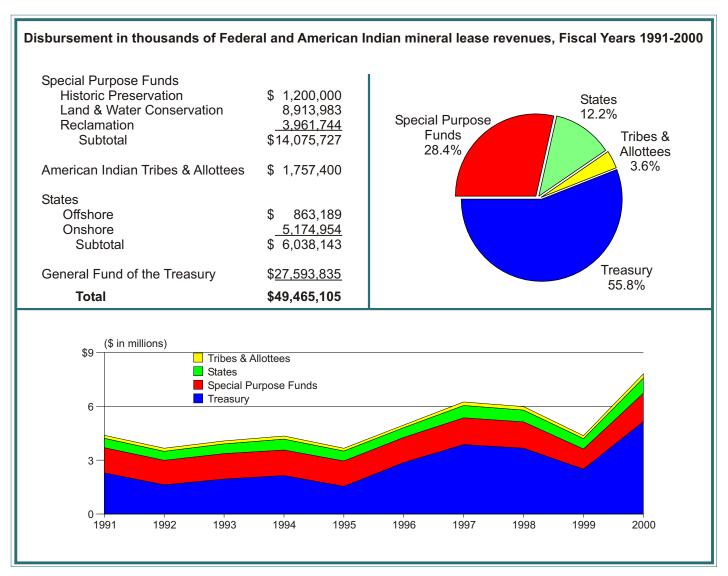
Disbursement in thousands of Federal and American Indian mineral lease revenues, Fiscal Years 1996-2000 Special Purpose Funds States Historic Preservation 450,000 11.3% Land & Water Conservation 4,481,862 Tribes & Reclamation 2,120,561 Special Purpose Allottees Subtotal 7,052,423 **Funds** 3.2% 24.0% American Indian Tribes & Allottees 932,876 States Offshore 514,852 Onshore 2,794,977 Subtotal \$ 3,309,829 General Fund of the Treasury \$18,049,353 Treasury 61.5% **Total** \$29,344,481 (\$ in millions) Tribes & Allottees States Special Purpose Funds Treasury 3 -1996 1997 1998 1999 2000

	Historic	Land & Water		American Indian	State	State		
	Preservation	Conservation	Reclamation	Tribes and	Share:	Share:	U.S.	
	Fund	Fund	Fund	Allottees	Offshore	Onshore	Treasury	Total
1996	150,000	896,906	350,264	145,791	89,871	457,755	2,866,509	4,957,096
1997	150,000	896,979	442,834	196,462	116,132	569,422	3,867,865	6,239,694
1998	150,000	896,978	421,149	191,484	106,526	549,699	3,663,532	5,979,368
1999	(150,000)	898,978	368,604	163,493	93,854	483,024	2,504,053	4,362,006
2000	150,000	892,021	537,710	235,646	108,469	735,077	5,147,394	7,806,317
Total	450,000	4,481,862	2,120,561	932,876	514,852	2,794,977	18,049,353	29,344,481

Note: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999. Legislation authorizing resumption of the \$150 million annual funding for NHPF was passed in FY 2000.

The U.S. Treasury figure in FY 2000 includes a one-time disbursement of \$896.6 million to the Environmental Improvement and Restoration Fund.

MMS Minerals Revenue Management



	Historic	Land & Water		American Indian	State	State		
	Preservation	Conservation	Reclamation	Tribes and	Share:	Share:	U.S.	
	Fund	Fund	Fund	Allottees	Offshore	Onshore	Treasury	Total
1991	150,000	885,000	368,474	164,310	43,683	480,525	2,291,085	4,383,077
1992	150,000	887,926	328,081	170,378	68,392	432,475	1,624,864	3,662,116
1993	150,000	900,000	366,593	164,385	77,467	466,252	1,945,730	4,070,427
1994	150,000	862,208	410,751	172,132	83,327	523,181	2,141,755	4,343,354
1995	150,000	896,987	367,284	153,319	75,468	477,544	1,541,048	3,661,650
1996	150,000	896,906	350,264	145,791	89,871	457,755	2,866,509	4,957,096
1997	150,000	896,979	442,834	196,462	116,132	569,422	3,867,865	6,239,694
1998	150,000	896,978	421,149	191,484	106,526	549,699	3,663,532	5,979,368
1999	(150,000)	898,978	368,604	163,493	93,854	483,024	2,504,053	4,362,006
2000	150,000	892,021	537,710	235,646	108,469	735,077	5,147,394	7,806,317
Total	1,200,000	8,913,983	3,961,744	1,757,400	863,189	5,174,954	27,593,835	49,465,105

Note: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999. Legislation authorizing resumption of the \$150 million annual funding for NHPF was passed in FY 2000.

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MMS Minerals Revenue Management

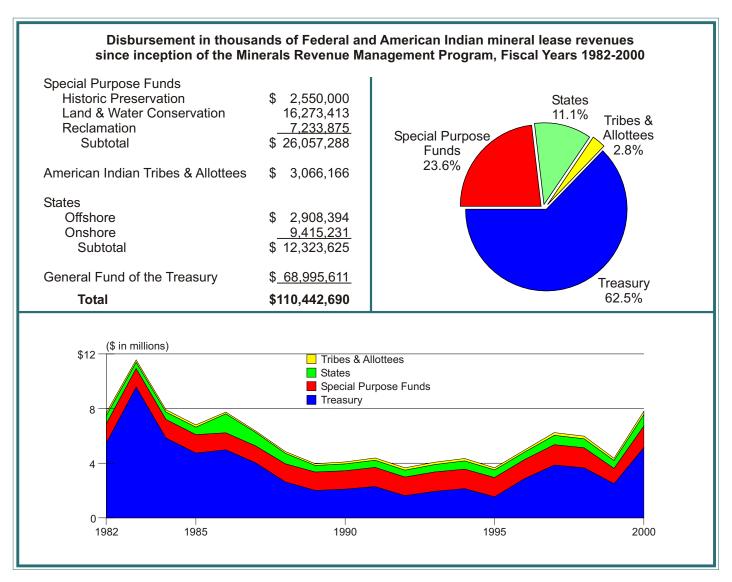


Table follows



Disbursement in thousands of Federal and American Indian mineral lease revenues since inception of the Minerals Revenue Management Program, Fiscal Years 1982-2000

	Historic	Land & Water		American Indian	State	State		
	Preservation	Conservation	Reclamation	Tribes and	Share:	Share:	U.S.	
	Fund	Fund	Fund	Allottees	Offshore	Onshore	Treasury	Total
1982	150,000	825,950	435,688	203,000		609,660	5,476,020	7,700,318
1983	150,000	814,693	391,891	169,600		454,359	9,582,227	11,562,770
1984	150,000	789,421	414,868	163,932		542,646	5,848,044	7,908,911
1985	150,000	784,279	415,688	160,479		548,951	4,744,317	6,803,714
1986	150,000	755,224	339,624	122,865	966,186	424,462	4,983,055	7,741,416
1987	150,000	823,576	265,294	100,499	613,083	377,030	4,030,979	6,360,461
1988	150,000	859,761	317,505	125,351	370,063	397,558	2,627,721	4,847,959
1989	150,000	862,761	337,865	121,954	46,850	433,422	2,006,837	3,959,689
1990	150,000	843,765	353,708	141,086	49,023	452,189	2,102,576	4,092,347
1991	150,000	885,000	368,474	164,310	43,683	480,525	2,291,085	4,383,077
1992	150,000	887,926	328,081	170,378	68,392	432,475	1,624,864	3,662,116
1993	150,000	900,000	366,593	164,385	77,467	466,252	1,945,730	4,070,427
1994	150,000	862,208	410,751	172,132	83,327	523,181	2,141,755	4,343,354
1995	150,000	896,987	367,284	153,319	75,468	477,544	1,541,048	3,661,650
1996	150,000	896,906	350,264	145,791	89,871	457,755	2,866,509	4,957,096
1997	150,000	896,979	442,834	196,462	116,132	569,422	3,867,865	6,239,694
1998	150,000	896,978	421,149	191,484	106,526	549,699	3,663,532	5,979,368
1999	(150,000)	898,978	368,604	163,493	93,854	483,024	2,504,053	4,362,006
2000	150,000	892,021	537,710	235,646	108,469	735,077	5,147,394	7,806,317
Total	2,550,000	16,273,413	7,233,875	3,066,166	2,908,394	9,415,231	68,995,611	110,442,690

Note: The annual funding authorization of \$150 million for the National Historic Preservation Fund (NHPF) expired at the end of Fiscal Year (FY) 1997. A transfer of \$150 million was erroneously made to the NHPF in September of FY 1998. That transfer was recouped in February of FY 1999. Legislation authorizing resumption of the \$150 million annual funding for NHPF was passed in FY 2000.

The U.S. Treasury figure in FY 2000 includes a one-time disbursement of \$896.6 million to the Environmental Improvement and Restoration Fund.