

Health Resources and Services Administration  
 FY 2002 President's Budget  
 (Dollars in thousands)

|   | 2000<br>Actual   | 2001<br>Current<br>Estimate | 2002<br>Estimate | Increase<br>or<br>Decrease |
|---|------------------|-----------------------------|------------------|----------------------------|
| <b><u>PRIMARY CARE:</u></b>   |                  |                             |                  |                            |
| Health Centers.....   | \$1,018,499      | \$1,168,612                 | \$1,292,723      | +\$124,111                 |
| Health Centers Loan Guarantee Program Account.....                      | 3,603            | -                           | -                | -                          |
| National Health Service Corps Field.....                                | 38,174           | 41,464                      | 42,511           | +1,047                     |
| National Health Service Corps Recruitment.....                          | 75,609           | 83,916                      | 83,916           | -                          |
| Hansen's Disease Center.....  | 20,038           | 17,890                      | 18,391           | +501                       |
| Payment to Hawaii.....  | 2,045            | 2,045                       | 2,045            | -                          |
| Buildings and Facilities.....   | 250              | 250                         | 250              | -                          |
| Black Lung.....   | 5,942            | 6,000                       | 6,000            | -                          |
| Nursing Loan Repayment.....   | 2,279            | 2,279                       | 2,279            | -                          |
| Subtotal, Primary Care.....   | <u>1,166,439</u> | <u>1,322,456</u>            | <u>1,448,115</u> | <u>+125,659</u>            |
| <b><u>HEALTH PROFESSIONS:</u></b>                                       |                  |                             |                  |                            |
| Health Professions Training for Diversity:                              |                  |                             |                  |                            |
| Centers of Excellence.....  | 25,636           | 30,639                      | 12,847           | -17,792                    |
| Scholarships for Disadvantaged Students.....                            | 38,092           | 44,475                      | 18,651           | -25,824                    |
| Loan Repayment/Faculty Fellowships.....                                 | 1,100            | 1,330                       | 557              | -773                       |
| Health Careers Opportunity Program.....                                 | 27,793           | 32,797                      | 13,752           | -19,045                    |
| Subtotal, Health Professions Training for Diversity.....                | <u>92,621</u>    | <u>109,241</u>              | <u>45,807</u>    | <u>-63,434</u>             |
| Training in Primary Care Medicine and Dentistry.....                    | 78,251           | 91,053                      | -                | -91,053                    |
| Interdisciplinary, Community-Based Linkages:                            |                  |                             |                  |                            |
| Area Health Education Centers.....                                      | 28,581           | 33,364                      | 7,556            | -25,808                    |
| Health Education and Training Centers.....                              | 3,764            | 4,403                       | -                | -4,403                     |
| Geriatric Programs.....   | 10,638           | 12,411                      | -                | -12,411                    |
| Quentin N. Burdick Program for Rural<br>Interdisciplinary Training..... | 5,131            | 5,988                       | -                | -5,988                     |
| Allied Health and Other Disciplines.....                                | 7,354            | 8,422                       | 1,907            | -6,515                     |
| Subtotal, Interdisciplinary, Community-Based Linkages.....              | <u>55,468</u>    | <u>64,588</u>               | <u>9,463</u>     | <u>-55,125</u>             |
| Health Professions Workforce Information and Analysis.....              | 714              | 824                         | 824              | -                          |
| Public Health Workforce Development:                                    |                  |                             |                  |                            |
| Public Health/Preventive Medicine; Dental PH Programs.....              | 8,119            | 9,478                       | 2,147            | -7,331                     |
| Health Administration Programs.....                                     | 1,112            | 1,231                       | -                | -1,231                     |
| Subtotal, Public Health Workforce Development.....                      | <u>9,231</u>     | <u>10,709</u>               | <u>2,147</u>     | <u>-8,562</u>              |
| Nursing Workforce Development:  |                  |                             |                  |                            |
| Advanced Education Nursing.....   | 50,587           | 59,048                      | 59,048           | -                          |
| Nursing Workforce Diversity.....  | 4,009            | 4,673                       | 6,173            | +1,500                     |
| Basic Nurse Education and Practice.....                                 | 10,966           | 12,791                      | 16,291           | +3,500                     |
| Subtotal, Nursing Workforce Development.....                            | <u>65,562</u>    | <u>76,512</u>               | <u>81,512</u>    | <u>+5,000</u>              |
| National Practitioner Data Bank (User Fees).....                        | (13,501)         | (17,200)                    | (17,200)         | -                          |
| Healthcare Integrity and Protection Data Bank (User Fees).....          | (2,790)          | (4,317)                     | (8,000)          | (+3,683)                   |
| Subtotal, Health Professions.....                                       | <u>301,847</u>   | <u>352,927</u>              | <u>139,753</u>   | <u>-213,174</u>            |

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|--|--------------------|-----------------------------|--------------------|----------------------------|
| <b><u>MATERNAL &amp; CHILD HEALTH:</u></b>                   |                    |                             |                    |                            |
| Maternal and Child Health Block Grant.....                   | 708,990            | 714,187                     | 709,087            | -5,100                     |
| Healthy Start.....   | 89,982             | 89,996                      | 89,996             | -                          |
| Universal Newborn Hearing.....                               | 3,374              | 7,999                       | 6,581              | -1,418                     |
| Emergency Medical Services for Children.....                 | 16,997             | 18,986                      | 15,574             | -3,412                     |
| Poison Control Centers.....                                  | 2,999              | 19,996                      | 16,421             | -3,575                     |
| Trauma/Emergency Medical Services.....                       | -                  | 3,000                       | 2,467              | -533                       |
| Community Based Abstinence Education Program.....            | -                  | 20,000                      | 30,015             | ** +10,015                 |
| Abstinence Education Program.....                            | 50,000             | 50,000                      | 50,000             | -                          |
| Subtotal, Maternal and Child Health.....                     | <u>872,342</u>     | <u>924,164</u>              | <u>920,141</u>     | <u>-4,023</u>              |
| <b><u>HIV/AIDS Bureau:</u></b>                               |                    |                             |                    |                            |
| Emergency Relief - Part A.....                               | 546,392            | 604,169                     | 604,169            | -                          |
| Comprehensive Care - Part B.....                             | 823,838            | 910,969                     | 910,969            | -                          |
| AIDS Drug Assistance Program (Non-Add).....                  | (528,000)          | (589,000)                   | (589,000)          | -                          |
| Early Intervention - Part C.....                             | 138,372            | 185,879                     | 186,034            | +155                       |
| Pediatric HIV/AIDS - Part D.....                             | 50,990             | 64,995                      | 64,995             | -                          |
| Education and Training Centers - Part F.....                 | 26,644             | 31,598                      | 31,598             | -                          |
| Dental Services Part F.....                                  | 7,999              | 9,999                       | 9,999              | -                          |
| Subtotal, HIV/AIDS Bureau.....                               | <u>1,594,235</u>   | <u>1,807,609</u>            | <u>1,807,764</u>   | <u>+155</u>                |
| <b><u>Office of Special Programs:</u></b>                    |                    |                             |                    |                            |
| Health Teaching Facilities.....                              | 126                | -                           | -                  | -                          |
| Organ Transplantation.....                                   | 10,000             | 14,992                      | 19,992             | +5,000                     |
| Health Care Facilities.....                                  | 118,052            | 251,561                     | -                  | -251,561                   |
| Bone Marrow Donor Registry.....                              | 18,000             | 21,958                      | 22,000             | +42                        |
| Subtotal, Office of Special Programs.....                    | <u>146,178</u>     | <u>288,511</u>              | <u>41,992</u>      | <u>-246,519</u>            |
| <b><u>Rural Health:</u></b>                                  |                    |                             |                    |                            |
| Rural Health Policy Development.....                         | 12,676             | 13,437                      | 6,099              | -7,338                     |
| Rural Health Outreach Grants.....                            | 36,473             | 58,214                      | 37,863             | -20,351                    |
| Rural Hospital Flexibility Grants.....                       | 24,995             | 24,997                      | 24,997             | -                          |
| State Offices of Rural Health.....                           | 3,000              | 4,000                       | 4,000              | -                          |
| Subtotal, Rural Health.....                                  | <u>77,144</u>      | <u>100,648</u>              | <u>72,959</u>      | <u>-27,689</u>             |
| Telehealth.....  | 20,518             | 35,978                      | 5,609              | -30,369                    |
| State Planning Grant Program.....                            | 14,997             | 14,996                      | 15,041             | +45                        |
| Community Access Program.....                                | 24,995             | 124,995                     | -                  | -124,995                   |
| Children's Hospitals Graduate Medical Education Program..... | 39,992             | 234,992                     | 200,094            | -34,898                    |
| Adoption Awareness.....                                      | -                  | 9,900                       | 9,906              | +6                         |
| Denali Project.....  | -                  | 10,000                      | -                  | -10,000                    |
| Program Management.....                                      | 124,761            | 138,991                     | 147,049            | +8,058                     |
| Family Planning.....   | 238,885            | 253,910                     | 254,170            | +260                       |
| HRS Budget Authority, subtotal.....                          | <u>\$4,622,333</u> | <u>\$5,620,077</u>          | <u>\$5,062,593</u> | <u>-\$557,484</u>          |

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| <b>Medical Facilities Guarantee and Loan Fund.....</b>        | 1,000                     | -                           | -                         | -                          |
| <b>Ricky Ray Hemophilia Program.....</b>                      | 75,000                    | 580,000                     | -                         | -580,000                   |
| <b>Health Education Assistance Loans:</b>                     |                           |                             |                           |                            |
| Liquidating Account.....                                      | 31,500                    | 10,000                      | 10,000                    | -                          |
| HEAL Credit Reform - Direct Operations.....                   | 3,687                     | 3,672                       | 3,792                     | +120                       |
| Subtotal, Health Education Assistance Loans.....              | <u>35,187</u>             | <u>13,672</u>               | <u>13,792</u>             | <u>+120</u>                |
| <b>Vaccine Injury Compensation:</b>                           |                           |                             |                           |                            |
| Vaccine Injury Compensation Trust Fund (HRSA Claims).....     | 57,553                    | 114,355                     | 114,855                   | +500                       |
| VICTF Direct Operations - HRSA.....                           | 2,999                     | 2,992                       | 2,992                     | -                          |
| Subtotal, Vaccine Injury Compensation.....                    | <u>60,552</u>             | <u>117,347</u>              | <u>117,847</u>            | <u>+500</u>                |
| <b>Discretionary Budget Authority:</b>                        |                           |                             |                           |                            |
| HRS Discretionary.....  | \$4,568,730               | \$5,550,077                 | \$4,982,578               | -\$567,499                 |
| Abstinence Education Program.....                             | -                         | 20,000                      | 30,015                    | +10,015                    |
| Ricky Ray Hemophilia Program.....                             | 75,000                    | -                           | -                         | -                          |
| HEAL Direct Operations.....                                   | 3,687                     | 3,672                       | 3,792                     | +120                       |
| Vaccine Direct Operations.....                                | 2,999                     | 2,992                       | 2,992                     | -                          |
| <b>Total, HRSA Discretionary Budget Authority.....</b>        | <b><u>\$4,650,416</u></b> | <b><u>\$5,576,741</u></b>   | <b><u>\$5,019,377</u></b> | <b><u>-\$557,364</u></b>   |
| <b>HRSA Program Level:</b>                                    |                           |                             |                           |                            |
| HRSA Discretionary Budget Authority.....                      | \$4,650,416               | \$5,576,741                 | \$5,019,377               | -\$557,364                 |
| Health Centers Loan Guarantee Program Account.....            | 3,603                     | -                           | -                         | -                          |
| Ricky Ray Hemophilia Program.....                             | -                         | 580,000                     | -                         | -580,000                   |
| National Practitioner Data Bank (User Fees).....              | 13,501                    | 17,200                      | 17,200                    | -                          |
| Healthcare Integrity and Protection Data Bank (User Fees).... | 2,790                     | 4,317                       | 8,000                     | +3,683                     |
| Abstinence Education Program.....                             | 50,000                    | 50,000                      | 50,000                    | -                          |
| <b>Total HRSA Program Level.....</b>                          | <b><u>\$4,720,310</u></b> | <b><u>\$6,228,258</u></b>   | <b><u>\$5,094,577</u></b> | <b><u>-\$1,133,681</u></b> |

\*\* An advance appropriation of \$30 million was appropriated in FY 2001, but was not available for obligation until FY 2002.