### New Program Assessments Planned for FY 2006 Budget

### **Department of Agriculture**

Agricultural Research Service (ARS): Goal 1 Programs

Agriculture Marketing Service (AMS): User Fee Programs

Animal and Plant Health Inspection Service (APHIS): Exclusion Programs

Commodity Supplemental Food Program

Cooperative State Research Education and Extension Service (CSREES): Goal 1 Programs

Farm Service Agency (FSA): Counter Cyclical Payments

Farm Service Agency (FSA): Dairy Programs Farm Service Agency (FSA): Direct Loans

Foreign Agricultural Service (FAS): Agricultural Export Credit Guarantee Programs

Forest Service (FS): Invasive Species

National Agricultural Statistics Service (NASS): all activities

Natural Resources Conservation Service (NRCS): Environmental Quality Incentives Program

Natural Resources Conservation Service (NRCS): Resource Conservation and Development (RC&D)

Natural Resources Conservation Service (NRCS): Watershed Programs

Rural Business Services (RBS): Intermediary Relending Program Rural Business Services (RBS): Rural Business Enterprise Grants

Rural Business Services (RBS): Value-added Producer Grants

Rural Housing Service (RHS): Mutual Self-Help Grants

Rural Housing Service (RHS): Single Family Housing Program

Rural Utilities Service (RUS): Distance Learning & Telemedicine (DLT) loans and grants

School Breakfast

### **Department of Commerce**

Bureau of Industry and Security - Export Administration

Census Bureau - Economic Census

National Oceanic and Atmospheric Administration (NOAA): Climate Programs National Oceanic and Atmospheric Administration (NOAA): Protected Areas

### **Department of Defense**

Air Force Aviation Forces

**Army Land Forces** 

**Base Operations** 

Classified Activities

Depot Maintenance - Air Force Aviation

Depot Maintenance - Naval Aviation

Depot Maintenance - Ship

DoD Applied Research Program

Navy Sea Operations

Navy/Marine Corps Aviation

## **Department of Education**

American History

Assistive Technology Alternative Financing Program

**Assistive Technology State Grants** 

B.J. Stupak Olympic scholarships

Byrd Honors Scholarships

Child Care Access Means Parents in School

College Assistance Migrant Program

Comprehensive Regional Assistance Centers

Eisenhower National Clearinghouse for Math and Science

Eisenhower Regional Mathematics & Science Consortia

Graduate Assistance in Areas of National Need

High School Equivalency Program

Impact Aid Payments for Federal Property

Individuals with Disabilities Education Act (IDEA) Parent Information Centers

Individuals with Disabilities Education Act (IDEA) Technical Assistance and Dissemination

International Education (Domestic Programs)

Javits Fellowships

Leveraging Educational Assistance Partnership

Magnet Schools

National Writing Project

Parental Assistance Information Centers

**Projects with Industry** 

Ready to Learn Television

Regional Educational Laboratories

Regional Technology in Education Consortia

State Assessments

Training and Advisory Services

Vocational Rehabilitation Grants for Indians

## **Department of Energy**

Directed Stockpile Work

**Energy Information Administration** 

National Nuclear Infrastructure

Non-proliferation and International Security

Secure Transportation Asset

**State Energy Programs** 

Vehicle Technologies

## **Department of Health and Human Services**

Administration for Children and Families (ACF): Child Care (mandatory and discretionary)

Administration for Children and Families (ACF): Child Welfare Pre-Substantiation Efforts (CAPTA State

Grants)

Administration for Children and Families (ACF): Child Welfare Pre-Substantiation Efforts (CBCAP)

Administration for Children and Families (ACF): Independent Living

Administration for Children and Families (ACF): Individual Development Accounts

Administration for Children and Families (ACF): Violent Crime Reduction Programs (Shelters and Hotline)

Agency for Healthcare Research and Quality (AHRQ): Pharmaceutical Outcomes

Centers for Disease Control and Prevention (CDC): Buildings and Facilities

Centers for Disease Control and Prevention (CDC): Epidemic Services

Centers for Disease Control and Prevention (CDC): Infectious Disease Control Centers for Disease Control and Prevention (CDC): Occupational Safety & Health

Centers for Disease Control and Prevention (CDC): STD & TB

Health Resources and Services Administration (HRSA): Bone Marrow Donor Registry

Health Resources and Services Administration (HRSA): Emergency Medical Servcies for Children

Health Resources and Services Administration (HRSA): Organ Transplantation Health Resources and Services Administration (HRSA): Poison Control Centers

Health Resources and Services Administration (HRSA): Traumatic Brain Injury

Indian Health Service (IHS): Health Facilitites Construction

National Institutes of Health (NIH): Extramural Research Activities (minus facilities and training)

Office of the Secretary: Adolescent and Family Life

Office of the Secretary: HIV/AIDS Minority Communities

Office of the Secretary: Office on Women's Health

Substance Abuse and Mental Health Services Administration (SAMHSA): Substance Abuse Prevention

Programs of Regional and National Significance

#### **Department of Homeland Security**

Inspections Technology (Customs and Border Protection)

Investigations (Immigration and Customs Enforcement)

State Formula Grants (Office for Domestic Preparedness)

State and Local Training Program (Office for Domestic Preparedness)

Biological Countermeasures (Science and Technology)

Threat and Vulnerability Testing and Assessment (Science and Technology)

Standards/State and local program (Science and Technology)

Aviation Screening (Transportation Security Administration)

Screening Technology Services (Transportation Security Administration)

Screener Training (Transportation Security Administration)

Migrant Interdiction (Coast Guard)

Ice Operations (Coast Guard)

Foreign Protectees and Foreign Missions (Secret Service)

Protective Intelligence (Secret Service)

Response (Emergency Preparedness and Response)

Recovery (Emergency Preparedness and Response)

## **Department of Housing and Urban Development**

Fair Housing

Family Self-sufficiency

Federal Housing Administration (FHA) Single Family

Homeownership Vouchers

**Housing Counseling** 

Indian Community Development Block Grant (CDBG)

Neighborhood Reinvestment Corporation

Rural Housing and Economic Development

## **Department of the Interior**

Bureau of Reclamation: Project Planning and Construction

Bureau of Reclamation: Recreation & Concessions

Cultural Resource Stewardship

Federal Regulatory and Abandoned Mine Land Program

Land Acquisition

Migratory Birds

Postsecondary Education/Tribal Colleges

Realty and Ownership Management

Resource Evaluation and Pre-Leasing

Southern Nevada Public Lands Act

Transportation and Roads

Water Information Collection and Dissemination

Water Resources Research

### **Department of Justice**

Bureau of Alcohol, Tobacco and Firearms (ATF): Explosives and Arson

Federal Bureau of Investigation (FBI): Criminal Justice Services

Multipurpose Law Enforcement Grants

U.S. Attorneys

### **Department of Labor**

Job Corps

**Native Americans** 

**Employment Service-State Grants** 

H1-B Visas

Permanent Labor Certification

Pension Benefit Guaranty Corp.

International Labor Affairs Bureau

#### **Department of State**

Andean Counterdrug Initiative

Contributions for International Peacekeeping Activities

Education and Cultural Exchanges (Global)

Export Controls, Science Centers, Bio-Chem Redirection

International Fisheries

International Narcotics Control & Law Enforcement - Western Hemisphere Affairs

Non-Security Construction & Maintenance

### **International Assistance Programs**

Broadcasting to East Asia & the Pacific

Broadcasting to Europe & Eurasia

Economic Support Fund - HRDF

Economic Support Fund - WHA

**USAID Operating Expenses** 

## **Department of Transportation**

Construction

Federal Aviation Administration (FAA): Facilities and Equipment

Federal Aviation Administration (FAA): Regulation and Certification

Federal Highway Administration (FHWA): Research and Development/Intelligent Transportation System (ITS)

Federal Motor Carrier Safety Administration (FMCSA): Operations and Programs

Federal Railroad Administration (FRA): Research and Development

Federal Transit Administration (FTA): Formula Grants

Maritime Security Program

National Highway Traffic Safety Administration (NHTSA): Operations and Research

National Information Technology Solutions

Office of Governmentwide Policy

Research and Special Programs Administration (RSPA): Pipeline Safety

Travel & Transportation

### **Department of the Treasury**

Community Development Financial Institutions (CDFI): Financial and Technical Assistance

Community Development Financial Institutions (CDFI): New Markets Tax Credit

Financial Management Service (FMS): FMS Collections

Internal Revenue Service (IRS): Customer Service (phones and walk-in)

Internal Revenue Service (IRS): Pre-filing Taxpayer Education

Internal Revenue Service (IRS): Taxpayer Advocate

U.S. Mint: Numismatic Program

Treasury Tropical Forest Conservation Act

## **Department of Veterans Affairs**

General Administration

**Housing Benefits** 

## **Corps of Engineers**

Coastal Ports and Harbors

Recreation

## **Environmental Protection Agency**

Alaska Native Villages

Climate Change Program

Drinking Water Public Water Supervision (PWSS) Grants

Drinking Water Underground Injection Control (UIC) Grants

Endocrine Disruptor Program (including research & development)

Mexico Border

Mobile Source Standards and Certification

**Pesticides Enforcement Grants** 

Resource Conservation and Recovery Act (RCRA) Base Program, Permits and Grants

Stratospheric Ozone

Superfund Remedial Action

## **General Services Administration**

**Public Building Services Construction** 

Federal Technology Service Construction

Office of Governmentwide Policy

### **National Aeronautics and Space Administration**

Aeronautics Technology

Earth Science Applications

Earth Systems Science

**Education Programs** 

**International Space Station** 

Space and Flight Support

Structure & Evolution of the Universe

**Sun-Earth Connection** 

## **National Science Foundation**

Biocomplexity in the Environment

Collaborations

Institutions

Polar Tools, Facilities and Logistics

### **Office of Personnel Management**

Federal Employee Health Benefits Program (FEHBP)

## **Small Business Administration**

Section 7(a) General Business Loan Program

## **Social Security Administration**

Supplemental Security Income

# **Other Independent Agencies**

Appalachian Regional Commission

Commodities Futures Trading Commission (CFTC): Market Oversight

Court Services and Offender Supervision Agency

Delta Regional Authority

Denali Commission

National Credit Union Adminstration (NCUA): Revolving Loan Fund

Postal Service: Non Competitive Products

Securities and Exchange Commission (SEC): Prevention and Suppression of Fraud