

Recreation Facility Analysis



5-year Program of Work and Programmatic Effects of Implementation

CARIBOU-TARGHEE National Forest
August 2007

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1. INTRODUCTION

This Program of Work (POW) document is a revision of the May 2006 Recreation Facilities Master Plan. As part of the regional forester's concurrence on the original POW, a commitment was made by the Forest to monitor progress and reach sustainable operations and maintenance levels within a year. This revision full fills that requirement. It will continue to be a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facilities Analysis (RFA) process, formerly known as Recreation Site Facility Master Planning (RS-FMP). Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing recommendations.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Intermountain Region's "Recreation Strategy", and the Caribou-Targhee Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Effects Of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of Recreation Sites Facility Master Planning is to display the proposed tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the proposed program of work is to create an inventory which is sustainable and flexible enough to be annually adapted to any changes in available resources. The proposed program of work is designed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RS-FMP process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RS-FMP.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

December 9, 2005 (For the coming decade)

ACCESSIBLE ADVENTURES

The spectacular scenery of the Caribou-Targhee is easily reached from highways, byways, and back doors. The bond between forest and community spans generations through family activities such as camping, hiking, hunting, fishing, and riding OHV's. During the winter, the forest offers vast expanses of untracked powder; ideal for snowmobiling and skiing.

Settings, Special Places, and Values

With its northern boundary on the Continental Divide, the C-T National Forest occupies over 3 million acres, stretching across southeast Idaho, western Wyoming and northern Utah. Bordering Grand-Teton and Yellowstone National Parks, the Forest serves as a gateway to the Greater Yellowstone Area. From high mountain peaks to rolling hills of sage; the diverse landscapes of the forest include the headwaters to the Henry's Fork and the South Fork of the Snake River. This diversity provides habitat for grizzly bears, wolves, elk, deer, and antelope. Key destinations include: Mesa Falls, Minnetonka Cave, Palisades Reservoir, the Curlew National Grasslands, Teton Canyon, Grand Targhee Resort, the Continental Divide Trail, Big Springs National Natural Landmark and the Charcoal Kilns. Forest history is rich with evidence of Shoshone and Bannock cultures, emigrant trails, and the remains of mining settlements from the 1880s.

Quiet/remote – These settings are remote and primarily non-motorized, they include Wilderness and non-wilderness areas. Valued as an escape from crowds and daily stress, these settings serve as quiet refuge to rejuvenate.

Motorized/dispersed – These settings are valued for their easy access and variety of motorized trail experiences. Camaraderie and a sense of freedom can be found here.

Structured – These areas are valued for their facilities, security, and predictability. They offer a safe and controlled interface with the Forest's natural and cultural resources. Forest uses are generally more restricted.

Backdoor – These settings abut private lands and local communities. They are the "easy on/easy off" portions of the Forest and contribute to the daily quality of life for many local residents.

Activities/Opportunities/Experiences

Winter activities include legendary snowmobiling and a wide range of Alpine and cross-country skiing experiences. Unique wildlife viewing, world-class big-game hunting, bird hunting, and blue ribbon fisheries await the user. Families come together to camp and reunite. Organization camps and summer homes are found throughout the Forest and function as an extension of the communities.

Quiet/remote – Hiking, backpacking, horseback riding, and cross-country and back-country skiing are the primary trail based activities. Dispersed camping and opportunities for environmental study, solitude and personal reflection are provided in these areas.

Motorized/dispersed – OHV trail can be the primary activity or the means of travel for a variety of dispersed activities. Camping, visiting natural features, and gathering forest products are common activities within these settings.

Structured – Developed camping, snowriding at developed resorts, driving for pleasure, viewing scenery, interpretive opportunities, and water-based activities occur here.

Backdoor – Short duration, day-use activities occur such as: jogging, mountain biking, hiking, walking the dog, and OHV riding are common activities within these settings.

Primary Visitors

Community Locals	Commuting Locals	National / International
Within 30 minutes of the forest, repeat users that will use it for short duration during the week and longer periods over the week-end.	½ to 2 hours from the forest, typically stay 4 hours to several days at a time.	Non-resident pass through or destination visitors. Some 2 nd home owners. 3 or more hours away, often staying 3 days or more.

Forest Supervisor Signature _____

SETTING DESCRIPTIONS (key words that describe the setting as it relates to developed recreation in bold) FOREST-WIDE Traditional family activities like camping, hunting, hiking, OHV riding. Winter skiing and snowmobiling.		Caribou-Targhee NF NICHE BRIDGE for DEVELOPED RECREATION PROGRAM (For the next decade - Apply to Recreation Site Facility Master Plan, Step 3, Worksheet 3)							
		<u>Quiet/Remote</u>		<u>Motorized/Dispersed</u>		<u>Structured</u>		<u>Backdoor</u>	
Wilderness and non-wilderness areas that promote solitude and rejuvenation. Typically a non-motorized experience.		Easily accessed dispersed recreation predominates.		Directed use that promotes		Abutting the private land and communities in the area, this setting contributes to the "reduction" of daily life pressures though short duration activities.			
SETTING EMPHASIS Which setting(s) best support the niche for developed recreation		Low		Medium		High		High	
SITE FUNCTION/THEME How sites are designed/managed to best meet the niche		Sites that are transfer points for access into the area		Developed sites are supporters of dispersed activities not a destination by themselves.		Sites that give crowds a formalized experience, often destination developed camping, water		Developed sites support easy, quick access to the forest.	
KEY ACTIVITIES in support of the niche for the coming decade		Hiking, backpacking, horseback riding, cross-country skiing are trail based activities. Primitive camping and back country skiing are typical activities		OHV trail riding is both the activity and the means of access for other dispersed activities. Camping, visiting natural features, and gathering forest products.		Developed camping, downhill skiing, driving for pleasure, viewing scenery, interpretive opportunities, and water-based activities		Jogging, mountain biking, hiking, walking the dog, and OHV riding	
Infrastructure	SITE TYPE/ DEVELOPMENT SCALE** Needed to provide key activities Sites will typically be the lowest dev scale possible to maintain visitor experience & protect the resource	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale
		Trailheads	2 and 3	Campground	2 and 3	Campground	3 and 4	Trailhead	3 and 4
		Rec. Lodging	2 and 3	Trailhead	2 and 3	Trailhead	3 and 4	Snow park	3 and 4
				I/E	2 and 3	I/E	3 and 4	I/E	3 and 4
				Rec. Lodging	3 and 4	Boating	3 and 4		
				Snow park	2 and 3	Snow park	3 and 4		
SITE CAPACITY Low <50 Medium = 50-150 High >150		Low		Medium		Medium and High		Medium and High	
Programmatic Strategies EXAMPLES: Include land ethic messages and historical ties in developed sites whenever possible. Dev Scale should stay aligned with the experience and values provided by the opportunity, so that dev scale doesn't creep up, but either stays the same or is reduced. Development in Motorized/Dispersed is primarily to protect the resources while providing access. Partner with private to help provide overnight, more amenities facilities.									

**** - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, "No Site Modification" to 5, "Extensive Site Modification". Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

RSFMP Developed Site Niche-Conformance Questions

Caribou-Targhee NF

1/24/06

These questions are to be used at the Ranking Workshop to achieve objectivity in niche conformance scoring. The questions come directly from the Niche and Niche Bridge and should be used in conjunction with the Niche Bridge.

Scoring should be done for all sites at once focusing only on the niche conformance question for each site. Sorting WS 3 by site type works well and then follow down the list site by site discussing niche conformance with the group and populating the niche conformance field as you go.

FOREST: Caribou-Targhee SITE: _____

Tie to Niche/Bridge	Question	Y or N
1.) Niche Emphasis	Does the site directly contribute to the Forest niche emphasis <i>scenic, accessible adventures from highways, byways, backdoors, and trails. Key destinations include caves, rivers, reservoirs, and national trails. Traditional family activities, such as camping, hunting, hiking, fishing, and OHV riding are popular. Camping is often dispersed and in groups, e.g., family reunions. The Forest has world-class snowmobiling, and skiing also occurs during winter months.</i>	
By Setting	Question	Y or N
2.) Function/Theme	Does the site directly meet the site function/theme for the setting?	
3.) Key Activities	Does the site support the activities listed in the Niche Bridge?	
4.) Site Type	Is the site type listed in the Niche Bridge?	
5.) Site Development Scale & Capacity	Is the development scale and capacity in line with that shown in the Niche Bridge? (One or both = yes)	
TOTAL number of Y's		

SCORING
If Y = 5 then Niche Conformance = 20
If Y = 3-4 then Niche Conformance = 12
If Y = 2 then Niche Conformance = 5
If Y = < 2 then Niche Conformance = 1

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

CARIBOU-TARGHEE National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 358,658	\$ 358,658	0%
	FEE RECEIPTS AVAILABLE	\$ 176,608	\$ 230,856	31%
	OTHER FUNDS AVAILABLE	\$ -	\$ 2,000	0%
EXPENSES	OPERATING COSTS	\$ 290,171	\$ 232,257	-20%
	ANNUAL MAINTENANCE COSTS	\$ 530,437	\$ 260,075	-51%
	DEFERRED MAINTENANCE COSTS*	\$ 2,495,021	\$ 1,233,398	-51%

*-Deferred Maintenance included for all sites except CATEGORY D

Operations and Maintenance:

To summarize the above revenue and expenses, the predicted annual revenue (including predicted allocation for O&M of developed recreation sites, fee receipts and other funding) totals: \$591,514. The predicted annual O&M costs are \$492,332. This equates to an anticipated annual surplus of \$99,182. This surplus will be available upon completion of the “Table of Tasks”, beginning on page 13 of this document.

Deferred Maintenance:

Implementation of proposed actions will also result in a 51% reduction in deferred maintenance. Although the majority of this reduction reflects corrections made to the infra data base, some of the reduction will result as proposed decommissioning and other actions outlined in this Program of Work are implemented.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

CARIBOU-TARGHEE National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	1	1	0	0
	CAMPGROUND DEV SCALE 3	31	27	0	4
	CAMPGROUND DEV SCALE 4-5	21	21	0	0
	PICNIC SITE DEV SCALE 2-3	2	2	0	0
	PICNIC SITE DEV SCALE 4-5	1	1	0	0
	TRAILHEAD	19	19	0	0
	BOATING/ SWIM SITES/ FISHING SITES	15	14	0	1
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	5	5	0	0
	CABINS/LOOK-OUTS	12	12	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	7	7	0	0
	HORSE CAMP	0	0	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1 □(SNOWPARK)	11	11	0	0
	OTHER 2	0	0	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	15,163	15,018	0	0
	CAPACITY (PAOT-DAYS)**	2,248,447	2,223,512	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	54	50	0	4
	# SITES w/ WASTEWATER SYSTEM \$	6	6	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 16,763	\$ 15,513	\$ -	\$ 1,250
	WW SYSTEM ANNUAL MAINT COST	\$ 1,813	\$ 1,813	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 193,816	\$ 191,846	\$ -	\$ 1,970

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

CARIBOU-TARGHEE National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	16.93	17.16	1%
	AVERAGE DEVELOPMENT SCALE	3.13	3.16	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.25	1.26	1%
	% OF CAPACITY ACCESSIBLE	22.8%	22.9%	1%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	16.6%	16.8%	1%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,328,708	2,223,512	67%
	CAPACITY (PAOT)	15,163	15,018	-1%
	CAPACITY (PAOT-DAYS)	2,248,447	2,223,512	-1%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.40	\$ 0.22	-45%
	ANNUAL NET O&M COST PER VISIT	\$ 2.67	\$ 0.86	-68%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 2,495,021	\$ 1,233,398	-51%

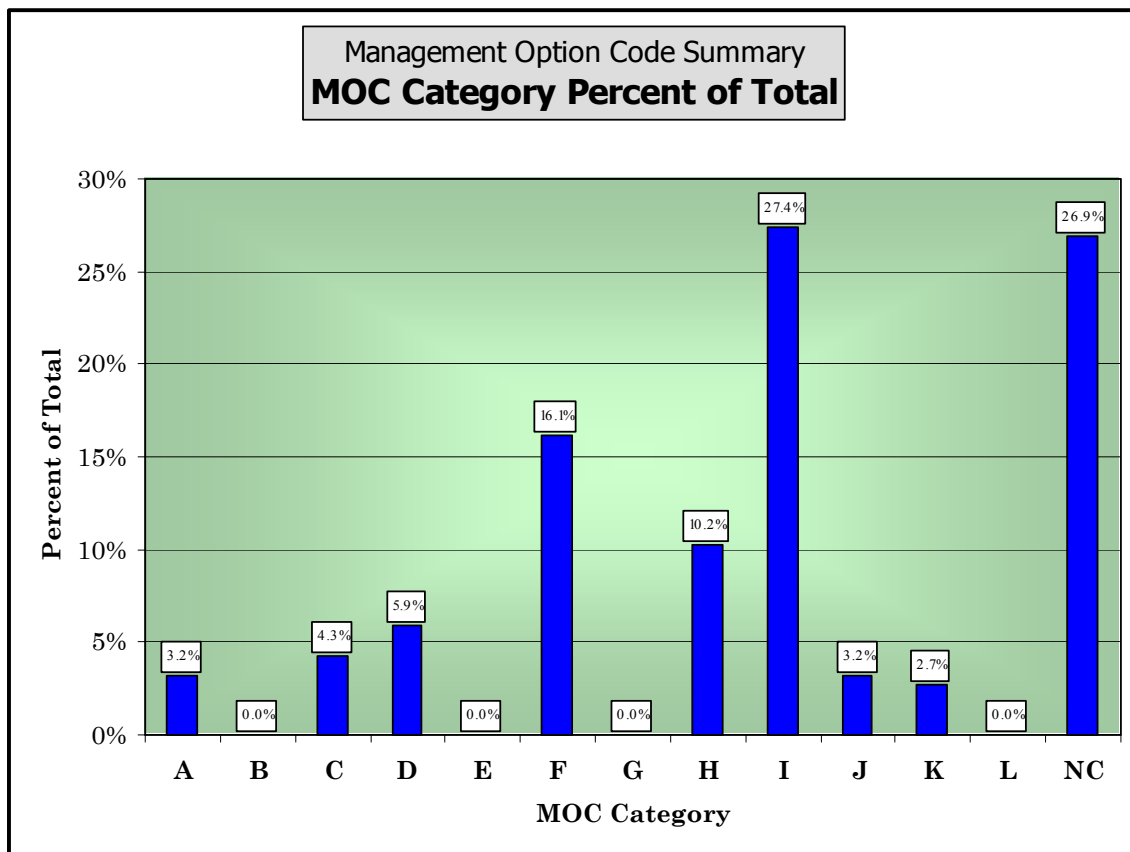
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 126 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

CARIBOU-TARGHEE National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	6	3.2%
B-CLOSURE	0	0.0%
C-CHANGE SEASON	8	4.3%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	11	5.9%
E-REDUCE SERVICE REQUENCY	0	0.0%
F-INCREASE/IMPROVE SERVICES	30	16.1%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	19	10.2%
I-CHANGE FEES	51	27.4%
J-CHANGE CAPACITY	6	3.2%
K-SITE CONVERSION	5	2.7%
L-REPLACEMENT/REPAIR	0	0.0%
NC-NO CHANGE	50	26.9%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest's Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. The report includes site type, site rank score, site tier category (B=operate, C=close, and D=decommission), planned management season, and planned site capacity.

CARIBOU-TARGHEE National Forest

126

SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41556	REUNION FLAT CAMPGROUND	GROUP CAMPGROUND	91	CATEGORY B	25-May	20-Sep	470
41554	PALISADES DAM BOAT LANDING	BOATING SITE	88	CATEGORY B	15-Apr	30-Nov	140
41556	TETON CANYON CAMPGROUND	CAMPGROUND	86	CATEGORY B	25-May	20-Sep	120
41552	UPPER COFFEEPOT CAMPGROUND	CAMPGROUND	85	CATEGORY B	25-May	21-Sep	85
41553	BLOOMINGTON LAKE TRAILHEAD	TRAILHEAD	85	CATEGORY B	15-Jun	22-Sep	88
41553	WILLOW FLAT	CAMPGROUND	85	CATEGORY B	15-May	11-Sep	500
41552	WARM RIVER CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	82	CATEGORY B	1-Jan	31-Dec	12
41552	WARM RIVER CAMPGROUND	CAMPGROUND	82	CATEGORY B	25-May	21-Sep	356
41552	UPPER MESA FALLS	INTERPRETIVE SITE (MAJOR)	81	CATEGORY B	25-May	20-Nov	193
41554	SOUTH INDIAN CREEK TH	TRAILHEAD	81	CATEGORY B	1-Jun	28-Oct	100
41552	BUFFALO CAMPGROUND	CAMPGROUND	80	CATEGORY B	25-May	21-Sep	735
41554	CALAMITY	CAMPGROUND	80	CATEGORY B	15-May	12-Sep	415
41557	INMAN TRAILHEAD	TRAILHEAD	79	CATEGORY B	15-Dec	15-Apr	105
41551	STODDARD CREEK CAMPGROUND	CAMPGROUND	78	CATEGORY B	26-May	10-Sep	270
41552	SQUIRREL MEADOWS GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	78	CATEGORY B	1-Jan	31-Dec	6
41556	MIKE HARRIS	CAMPGROUND	78	CATEGORY B	25-May	20-Sep	115
41552	BOX CANYON BOAT RAMP	BOATING SITE	77	CATEGORY B	25-May	21-Oct	53
41554	LOWER RAINEY CREEK TH	TRAILHEAD	77	CATEGORY B	1-May	27-Oct	88
41554	MIKE SPENCER TRAILHEAD	TRAILHEAD	77	CATEGORY B	15-May	6-Nov	123
41552	BEAR GULCH WINTER SNOWPARK	SNOWPARK	76	CATEGORY B	25-May	20-Nov	150
41552	BUTTERMILK CAMPGROUND	CAMPGROUND	76	CATEGORY B	25-May	21-Sep	350
41552	LOWER MESA FALLS	OBSERVATION SITE	76	CATEGORY B	1-Jan	31-Dec	70
41553	CLOVERLEAF	CAMPGROUND	76	CATEGORY B	25-May	11-Sep	255
41554	BLOWOUT CAMPGROUND & BOAT RAMP	CAMPGROUND	76	CATEGORY B	1-May	29-Aug	240
41557	ELK MEADOWS	SNOWPARK	76	CATEGORY B	20-Dec	15-Apr	20
41557	MINK CREEK GROUP USE SITE	GROUP CAMPGROUND	76	CATEGORY B	5-May	15-Oct	200
41557	SCOUT MOUNTAIN WARMING SHELTER	SNOWPARK	76	CATEGORY B	20-Dec	30-Mar	20
41553	MINNETONKA CAVE	INTERPRETIVE SITE (MINOR)	75	CATEGORY B	6-Jun	6-Sep	179
41555	TRAIL CANYON	SNOWPARK	75	CATEGORY B	1-Jan	31-Dec	80
41552	FLATROCK CAMPGROUND	CAMPGROUND	74	CATEGORY B	25-May	21-Sep	450
41552	LAST CHANCE FISHERMAN ACCESS	FISHING SITE	74	CATEGORY B	25-May	21-Oct	325
41554	BIG ELK CAMPGROUND & GROUP AREA	CAMPGROUND	74	CATEGORY B	15-May	8-Sep	420

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41556	TETON CANYON	TRAILHEAD	74	CATEGORY B	1-Jan	11-Dec	280
41552	GRANDVIEW CAMPGROUND	CAMPGROUND	73	CATEGORY B	25-May	21-Sep	55
41552	RIVERSIDE CAMPGROUND	CAMPGROUND	73	CATEGORY B	25-May	21-Sep	320
41554	BEAR CREEK TRAILHEAD	TRAILHEAD	73	CATEGORY B	1-May	27-Oct	130
41554	BIG ELK TRAILHEAD	TRAILHEAD	73	CATEGORY B	15-May	10-Nov	100
41557	BIG SPRINGS CAMPGROUND-57	CAMPGROUND	73	CATEGORY B	22-May	18-Sep	357
41554	FALLS GROUP CAMPGROUND	GROUP CAMPGROUND	72	CATEGORY B	15-May	12-Sep	240
41554	FULLMER BOAT LANDING	BOATING SITE	72	CATEGORY B	15-May	10-Nov	53
41554	RIVERSIDE PARK CG & DAY USE AREA	CAMPGROUND	72	CATEGORY B	15-Apr	16-Oct	245
41556	COAL CREEK	TRAILHEAD	72	CATEGORY B	1-Jan	31-Dec	75
41552	MCCREA BRIDGE CAMPGROUND	CAMPGROUND	71	CATEGORY B	25-May	21-Sep	205
41553	HORSESHOE BASIN	SNOWPARK	71	CATEGORY B	1-Dec	29-Apr	20
41553	PARIS PEAK TRAILHEAD	TRAILHEAD	71	CATEGORY B	1-Jun	18-Sep	35
41553	PORCUPINE	CAMPGROUND	71	CATEGORY B	15-May	1-Sep	70
41553	ST. CHARLES	CAMPGROUND	70	CATEGORY B	15-May	1-Sep	60
41554	SPRING CREEK BOAT RAMP	BOATING SITE	70	CATEGORY B	15-Apr	30-Nov	100
41556	TETON CANYON OVERVIEW	OBSERVATION SITE	70	CATEGORY B	25-May	21-Oct	160
41552	BIG SPRINGS BOAT RAMP	BOATING SITE	69	CATEGORY B	1-Jan	31-Dec	75
41553	EMIGRATION WINTER SPORTS AREA	TRAILHEAD	69	CATEGORY B	1-Jan	31-Dec	173
41553	NORTH FORK OVERFLOW	CAMPGROUND	69	CATEGORY B	15-Jun	22-Sep	25
41554	ALPINE BOAT RAMP	BOATING SITE	69	CATEGORY B	1-May	27-Oct	88
41554	BROCKMAN WARMING HUT	SNOWPARK	69	CATEGORY B	1-Nov	1-Mar	20
41557	MALAD SUMMIT	CAMPGROUND	69	CATEGORY B	15-May	16-Oct	232
41553	DAVIS CANYON OVERFLOW	CAMPGROUND	68	CATEGORY B	15-Jun	22-Sep	30
41555	CARIBOU GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	68	CATEGORY B	1-Jan	31-Dec	6
41552	BIG SPRINGS CAMPGROUND-52	CAMPGROUND	67	CATEGORY B	25-May	21-Sep	100
41554	PALISADES CREEK	CAMPGROUND	67	CATEGORY B	15-May	9-Sep	170
41554	MOODY SWAMP TRAILHEAD	TRAILHEAD	66	CATEGORY B	15-Jun	11-Nov	45
41553	PARIS SPRINGS	CAMPGROUND	65	CATEGORY B	15-May	11-Sep	170
41557	SOUTH TOPONCE WARMING SHELTER	SNOWPARK	65	CATEGORY B	20-Dec	1-Apr	20
41551	ALDOUS LAKE TRAILHEAD	TRAILHEAD	64	CATEGORY B	15-Jun	30-Sep	39
41552	BOX CANYON CAMPGROUND	CAMPGROUND	64	CATEGORY B	25-May	21-Sep	110
41553	ALBERT MOSER	CAMPGROUND	64	CATEGORY B	15-May	11-Sep	60
41553	BEAVER CREEK	CAMPGROUND	64	CATEGORY B	15-Jun	22-Sep	25
41554	ALPINE CAMPGROUND & GROUP AREA	CAMPGROUND	64	CATEGORY B	15-May	8-Sep	240
41556	TRAIL CREEK CAMPGROUND	CAMPGROUND	64	CATEGORY B	25-May	20-Sep	55
41557	CURLEW	CAMPGROUND	64	CATEGORY B	15-May	1-Sep	340
41551	CHARCOAL KILNS	INTERPRETIVE SITE (MINOR)	63	CATEGORY B	15-Jun	5-Sep	35
41554	BIG ELK CREEK BOAT RAMP	BOATING SITE	63	CATEGORY B	15-May	10-Nov	35
41554	MCCOY CREEK	CAMPGROUND	63	CATEGORY B	15-May	7-Sep	90
41557	DRY CANYON WARMING SHELTER	SNOWPARK	63	CATEGORY B	20-Dec	15-Apr	20
41553	CLEAR CREEK GS	FIRE LOOKOUTS/CABINS OVERNIGHT	62	CATEGORY B	1-Jan	31-Dec	6
41553	CUB RIVER GS	FIRE LOOKOUTS/CABINS OVERNIGHT	62	CATEGORY B	1-Jan	31-Dec	8
41553	EIGHTMILE GS	FIRE LOOKOUTS/CABINS OVERNIGHT	62	CATEGORY B	1-Jan	31-Dec	6
41554	FALLS CAMPGROUND	CAMPGROUND	62	CATEGORY B	15-May	12-Sep	175
41552	EAST HATCHERY FORD BOAT RAMP	BOATING SITE	61	CATEGORY B	25-May	21-Oct	50
41553	EMIGRATION	CAMPGROUND	61	CATEGORY B	5-Jun	22-Sep	265

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
41554	TABLEROCK CAMPGROUND	CAMPGROUND	61	CATEGORY B			0
41554	UPPER RAINEY CREEK TH	TRAILHEAD	61	CATEGORY B	15-Jun	11-Nov	90
41556	MOOSE CREEK	TRAILHEAD	61	CATEGORY B	25-May	21-Oct	50
41557	CHERRY SPRINGS NATURE AREA	INTERPRETIVE SITE (MINOR)	59	CATEGORY B	1-Apr	30-Nov	120
41557	PEBBLE G.S. RENTAL CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	58	CATEGORY B	15-May	18-Feb	6
41557	SCOUT MOUNTAIN	CAMPGROUND	57	CATEGORY B	15-May	11-Oct	270
41553	SUMMIT VIEW	CAMPGROUND	56	CATEGORY B	15-Jun	2-Oct	200
41554	INDIAN CREEK BOAT RAMP	BOATING SITE	56	CATEGORY B	15-Apr	11-Oct	200
41551	FRITZ CREEK TRAILHEAD	TRAILHEAD	55	CATEGORY B	18-Jun	15-Sep	35
41552	BIG SPRINGS BRIDGE	FISH VIEWING SITE	55	CATEGORY B	25-May	21-Sep	170
41552	ISLAND PARK BOAT RAMP	BOATING SITE	55	CATEGORY B	25-May	21-Oct	105
41552	WEST END BOAT RAMP	BOATING SITE	55	CATEGORY B	25-May	1-Sep	70
41553	HARRYS HOLLOW	CAMPGROUND	55	CATEGORY B	15-May	1-Sep	25
41557	THIRD CREEK GROUP AREA	GROUP CAMPGROUND	55	CATEGORY B	1-May	27-Sep	100
41551	EIGHTMILE TRAILHEAD	TRAILHEAD	54	CATEGORY B	18-Jun	15-Sep	30
41551	STEEL CREEK CAMPGROUND	GROUP CAMPGROUND	54	CATEGORY B	15-Jun	5-Sep	225
41556	PINE CREEK CAMPGROUND	CAMPGROUND	54	CATEGORY B	25-May	20-Sep	55
41557	SCOUT MOUNTAIN DAY USE/PICNIC AREA AND JUSTICE OVERLOOK	PICNIC SITE	54	CATEGORY B	15-May	11-Oct	98
41552	POLE BRIDGE CAMPGROUND	CAMPING AREA	53	CATEGORY B	25-May	21-Oct	100
41555	STUMP CREEK GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	53	CATEGORY B	1-Jan	31-Dec	4
41551	WEBBER CREEK TRAILHEAD	TRAILHEAD	52	CATEGORY B	1-Jan	31-Dec	25
41552	BIG SPRINGS SNOW PARK	SNOWPARK	52	CATEGORY B	1-Jan	31-Dec	250
41552	COYOTE MEADOWS TRAILHEAD	TRAILHEAD	52	CATEGORY B	15-Jun	11-Nov	40
41555	GRAVEL CREEK	CAMPGROUND	52	CATEGORY B			0
41552	CAVE FALLS CAMPGROUND	CAMPGROUND	51	CATEGORY B	25-May	10-Sep	125
41557	MALAD SUMMIT GS	FIRE LOOKOUTS/CABINS OVERNIGHT	51	CATEGORY B	1-Jan	31-Dec	6
41557	DRY CANYON	CAMPGROUND	50	CATEGORY B	22-May	15-Sep	50
41553	COLD SPRINGS	CAMPGROUND	48	CATEGORY B	15-Jun	22-Sep	30
41553	EGAN CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	48	CATEGORY B	1-Jan	31-Dec	4
41553	EIGHT MILE	CAMPGROUND	48	CATEGORY B	25-May	22-Aug	45
41552	BISHOP MOUNTAIN LOOKOUT GS	FIRE LOOKOUTS/CABINS OVERNIGHT	44	CATEGORY B	1-Jan	31-Dec	4
41552	HOWARD SPRINGS	PICNIC SITE	44	CATEGORY B	25-May	21-Oct	73
41555	JOHNSON GS	FIRE LOOKOUTS/CABINS OVERNIGHT	44	CATEGORY B	1-Jan	31-Dec	4
41552	MILL CREEK	BOATING SITE	43	CATEGORY B	25-May	21-Oct	88
41554	TISSUE POINT BOAT RAMP	BOATING SITE	42	CATEGORY B	15-May	10-Nov	50
41555	PINE BAR	CAMPGROUND	42	CATEGORY B			35
41554	ALPINE WILDLIFE VIEWING AREA	WILDLIFE VIEWING SITE	40	CATEGORY B	1-May	27-Oct	75
41553	MONTPELIER CANYON PG	PICNIC SITE	33	CATEGORY B	15-May	22-Aug	50
41555	CARIBOU WARMING HUT	SNOWPARK	33	CATEGORY B	18-Dec	15-Feb	10
41555	DIAMOND CREEK WARMING SHELTER	SNOWPARK	33	CATEGORY B	1-Dec	30-Mar	20
41553	MONTPELIER CANYON CG	CAMPGROUND	31	CATEGORY B	15-May	22-Aug	65
41555	MILL CANYON	CAMPGROUND	30	CATEGORY B			65
41552	WEST END CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
41554	LITTLE ELK CREEK BOAT RAMP	BOATING SITE	0	CATEGORY D			0
41555	DIAMOND CREEK	CAMPGROUND	0	CATEGORY D			0
41555	TINCUP	CAMPGROUND	0	CATEGORY D			0
41557	TWIN SPRINGS	CAMPGROUND	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

EX: 4 = Intermountain Region (Region 4)
 15 = Caribou-Targhee National Forest
 51 = Dubois Ranger District
 52 = Ashton-Island Park Ranger District
 53 = Montpelier Ranger District
 54 = Palisades Ranger District
 55 = Soda Springs Ranger District
 56 = Teton Basin Ranger District
 57 = Westside Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The site-specific actions proposed (via Management Option Code and notes), the FY year for anticipated implementation, one-time cost to implement, and any pertinent documentation.

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks						
MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
41551	ALDOUS LAKE TRAILHEAD	C1	2007	2009	\$0	
41551	CHARCOAL KILNS	C2	2008	2010	\$0	Reduced \$4,000 of unneeded DM on a hand pump well.
41551	EIGHTMILE TRAILHEAD	NC1				
41551	FRITZ CREEK TRAILHEAD	NC1				
41551	STEEL CREEK CAMPGROUND	C2,D3,I4	2007	2010	\$2,000	Increase fees incrementally to reflect fair market value of service offered. Close 3 toilets. Remove or eliminate a cost source. Reduced \$5,500 of unneeded DM on a hand pump well.
41551	STODDARD CREEK CAMPGROUND	C1,D3,I4	2007	2009	\$1,000	Increase fees incrementally to reflect fair market value of services offered. Close 1 toilet. Remove or eliminate a cost source. Reduced \$5,000 of unneeded DM on a H2O system that has been replaced.
41551	WEBBER CREEK TRAILHEAD	H2				Seek funding from Snowmobile Trail Grooming Committee to pay 50% of O&M costs.
41552	BEAR GULCH WINTER SNOWPARK	NC1			\$0	
41552	BIG SPRINGS BOAT RAMP	NC1			\$0	
41552	BIG SPRINGS BRIDGE	I4	2007	2010	\$0	
41552	BIG SPRINGS CAMPGROUND-52	NC1			\$0	
41552	BIG SPRINGS SNOW PARK	NC1	2007	2008	\$0	
41552	BISHOP MOUNTAIN LOOKOUT GS	I4	2007	2010	\$0	Increase fees based on forest level discussion to bring consistency to cabin rental fees.
41552	BOX CANYON BOAT RAMP	NC1	2008	2012	\$0	Use Outfitter and Guide fees to help cover operation and maintenance costs.
41552	BOX CANYON CAMPGROUND	I4	2008	2010	\$0	
41552	BUFFALO CAMPGROUND	I4	2008	2010	\$0	
41552	BUTTERMILK CAMPGROUND	NC2			\$0	
41552	CAVE FALLS CAMPGROUND	D3	2007	2009	\$1,000	Remove toilet at old group site.
41552	COYOTE MEADOWS TRAILHEAD	NC1	2007	2009	\$0	Begin using OG Fees to assist with annual O&M costs.

41552	EAST HATCHERY FORD BOAT RAMP	K1	2012	2015	\$1,500	Reduce facilities to convert to a CUA. Potential use of OG fees to address both DM and O&M. Glide path to remove toilet.
41552	FLATROCK CAMPGROUND	D3,I4	2008	2010	\$30,000	Replace flush toilets with vaults.
41552	GRANDVIEW CAMPGROUND	F1,I4	2007	2009	\$50,000	Help alleviate pressure on Warm River C. G.
41552	HOWARD SPRINGS	H2	2007	2009	\$0	Utilized as a way-side site, potential partnership with ITD to assist with O&M.
41552	ISLAND PARK BOAT RAMP	H2			\$0	Potential grant opp. via ID. Game and Fish. Waterway grants will be sought to assist with DM.
41552	LAST CHANCE FISHERMAN ACCESS	H2,I3	2007	2009	\$0	Charge fee for dump station (via REA) or enter into an agreement with Harriman State Park for operation.
41552	LOWER MESA FALLS	NC1	2007	2009	\$0	
41552	MCCREA BRIDGE CAMPGROUND	I4	2007	2010	\$0	
41552	MILL CREEK	NC1	2007	2010	\$0	
41552	POLE BRIDGE CAMPGROUND	NC1	2007	2012	\$0	
41552	RIVERSIDE CAMPGROUND	NC2	2007	2009	\$0	
41552	SQUIRREL MEADOWS GUARD STATION	I4	2008	2012	\$0	Increase fees based on forest level discussion to bring consistency to cabin rental fees.
41552	UPPER COFFEEPOT CAMPGROUND	I4	2008	2010	\$0	
41552	UPPER MESA FALLS	I4,F11	2007	2008	\$0	Increase fees.
41552	WARM RIVER CABIN	I4	2008	2012	\$0	Increase fees based on forest level discussion to bring consistency to cabin rental fees.
41552	WARM RIVER CAMPGROUND	I4	2008	2010	\$0	
41552	WEST END BOAT RAMP	NC1	2007		\$0	
41552	WEST END CAMPGROUND	A1b	2007	2011	\$0	
41553	ALBERT MOSER	I4	2007	2007	\$0	Increase fee.
41553	BEAVER CREEK	F6,I3	2007	2009	\$15,000	Grant will cover DM. Add as a REA site. Replace toilet.
41553	BLOOMINGTON LAKE TRAILHEAD	H3	2007	2010	\$0	Add a volunteer
41553	CLEAR CREEK GS	F6,I4	2007	2011	\$15,000	Replace toilet.
41553	CLOVERLEAF	D5,I4	2007	2007	\$0	Concessionaire operated. Replace barrier logs with boulders.
41553	COLD SPRINGS	K1	2007	2007	\$0	This site will be managed as a GFA until a recreation management plan has been completed for 8 mile drainage. Existing facilities will not be removed until the plan is completed. All options will be considered during planning.
41553	CUB RIVER GS	F16,I4	2008	2011	\$0	New kitchen floor and cabinets installed. Materials on hand. Work done by fire crew. No out of pocket cost.

41553	DAVIS CANYON OVERFLOW	F6,F16,I3	2009	2010	\$15,000	Long term will be operated by concessionaire. Replace existing toilet.
41553	EGAN CABIN	H2,I4	2008	2012	\$0	
41553	EIGHT MILE	K1	2007	2011	\$0	This site will be managed as a GFA until a recreation management plan has been completed for 8 mile drainage. Existing facilities will not be removed until the plan is completed. All options will be considered during planning.
41553	EIGHTMILE GS	F16,I4	2007	2012	\$0	New kitchen floor and cabinets installed. Materials on hand. Work done by fire crew. No out of pocket cost.
41553	EMIGRATION	I4	2007	2012	\$500	Increase fee
41553	EMIGRATION WINTER SPORTS AREA	F12,J1,I3,H2	2007	2009	\$2,500	Start charging fee for camping to cover O&M. Potential partnership with DOT to maintain toilet and plow in the winter. Also consider a donation tube for trailhead use.
41553	HARRYS HOLLOW	H3			\$0	Use volunteers.
41553	HORSESHOE BASIN	F6,H2	2007	2011	\$15,000	O&M upgrades covered under MOU, Replace toilet. Toilet paid for with grant.
41553	MINNETONKA CAVE	C1,D5,F9,F12	2007	2007	\$30,000	Concessionaire operated. Replace flush toilets with SSTs. Operation for longer hours in a day and special tours.
41553	MONTPELIER CANYON CG	C2,D5	2008	2011	\$1,000	Install barrier rock to replace logs.
41553	MONTPELIER CANYON PG	C2,K2	2007	2011	\$500	Convert to a group site. Add barrier rock.
41553	NORTH FORK OVERFLOW	F6,F16,I3	2007	2008	\$1,000	Add to concessionaire operation. Add fee amenities.
41553	PARIS PEAK TRAILHEAD	NC1			\$0	
41553	PARIS SPRINGS	F6,F8,I4,J1,H3	2008	2016	\$50,000	State grant potential. Increase parking capacity. Replace toilet.
41553	PORCUPINE	I4	2007	2008	\$0	Concession site. Increase fee.
41553	ST. CHARLES	D5,I4	2007	2010		Concessionaire site.
41553	SUMMIT VIEW	D5,I4	2007	2012	\$0	Replace log barriers with boulders.
41553	WILLOW FLAT	C2,I4	2007	2012	\$0	
41554	ALPINE BOAT RAMP	NC1			\$0	
41554	ALPINE CAMPGROUND & GROUP AREA	F16,F17	2007	2009	\$26,000	Upgrade group area; replace a toilet
41554	ALPINE WILDLIFE VIEWING AREA	NCI,H2			\$0	Give site back to partners who helped develop the site.
41554	BEAR CREEK TRAILHEAD	F6,F9,F13,J1	2009	2012	\$150,000	Total rehab of site; add more parking and a restroom, managers, new signs, replace toilet, increase PAOT.
41554	BIG ELK CAMPGROUND & GROUP AREA	NC2	2008	2010	\$70,000	Replace tables and grills. State Grant potential to address DM.
41554	BIG ELK CREEK BOAT RAMP	NC1			\$0	
41554	BIG ELK TRAILHEAD	NC1			\$0	

41554	BLOWOUT CAMPGROUND & BOAT RAMP	NC2			\$0	
41554	BROCKMAN WARMING HUT	NC2	2007	2007	\$0	Bonneville County Parks and Recreation
41554	CALAMITY	NC2			\$0	
41554	FALLS CAMPGROUND	NC2	2007	2010	\$0	Replace tables and grills; gravel parking area. Consider water system removal once significant investment necessary. \$150,000 to replace water system.
41554	FALLS GROUP CAMPGROUND	NC2			\$0	
41554	FULLMER BOAT LANDING	NC1			\$0	
41554	INDIAN CREEK BOAT RAMP	NC1	2007	2010	\$15,000	Replace toilets with CXT.
41554	LITTLE ELK CREEK BOAT RAMP	A1b			\$800	Remove toilets and sign.
41554	LOWER RAINEY CREEK TH	NC1			\$0	
41554	MCCOY CREEK	F9,NC2			\$90,000	Rehab existing facilities.
41554	MIKE SPENCER TRAILHEAD	NC1			\$0	
41554	MOODY SWAMP TRAILHEAD	NC1			\$0	
41554	PALISADES CREEK	F6,F7	2008	2010	\$105,000	Add trailhead parking facilities to existing oil well site if right of way is acquired. Requires a trail bridge. Deepen well.
41554	PALISADES DAM BOAT LANDING	NC1			\$0	
41554	RIVERSIDE PARK CG & DAY USE AREA	NC1,NC2	2007	2007	\$0	Concessionaire operates campground. Forest operates day use area.
41554	SOUTH INDIAN CREEK TH	NC1			\$0	
41554	SPRING CREEK BOAT RAMP	NC1			\$0	
41554	TABLEROCK CAMPGROUND	NC2			\$0	
41554	TISSUE POINT BOAT RAMP	F6			\$20,000	Grant for a toilet will be pursued.
41554	UPPER RAINEY CREEK TH	NC1	2008	2012	\$0	Improve signs at entrance
41555	CARIBOU GUARD STATION	F7,I4	2008	2012	\$1,200	Add picnic and patio area. Increase fee by about 13%
41555	CARIBOU WARMING HUT	NC3				
41555	DIAMOND CREEK	A1b,A2	2007	2007	\$1,000	Do to loss of all trees, decommission this site and replace it with another CG in a different location. Glide on toilets, manage as a designated dispersed area.
41555	DIAMOND CREEK WARMING SHELTER	H3,I4	2007	2007	\$2,000	Snow mobile groups dealing with both DM and O&M
41555	GRAVEL CREEK	I3	2008	2010	\$0	
41555	JOHNSON GS	D5,I4	2007	2011	\$1,500	Remove bath house. Increase fee by about 13%
41555	MILL CANYON	I3	2009	2011	\$0	
41555	PINE BAR	I3			\$0	

41555	STUMP CREEK GUARD STATION	I4	2008	2012	\$0	
41555	TINCUP	A1a			\$1,000	Manage as a designated dispersed site. Remove toilets.
41555	TRAIL CANYON	H3	2007	2011	\$1,500	County politics - need to keep. Potential partnership with snowmobile club.
41556	COAL CREEK	F6			\$15,000	Replace toilet.
41556	MIKE HARRIS	NC2			\$0	
41556	MOOSE CREEK	NC1			\$0	
41556	PINE CREEK CAMPGROUND	NC2			\$0	
41556	REUNION FLAT CAMPGROUND	NC2	2007	2009	\$0	Look into increasing occupancy by offering smaller group sites at lower fees than large group fees.
41556	TETON CANYON	J1	2008	2011	\$10,000	Increase parking capacity--North Teton would be increased in size; need to remove dust; add hydrant to N. Teton Trailhead.
41556	TETON CANYON CAMPGROUND	NC2			\$0	
41556	TETON CANYON OVERVIEW	NC1				
41556	TRAIL CREEK CAMPGROUND	NC2			\$0	
41557	BIG SPRINGS CAMPGROUND-57	I4,I5	2007	2009	\$0	
41557	CHERRY SPRINGS NATURE AREA	H2,H3,H5,I3	2007	2009	\$0	Partnership opps. with environmental education groups, schools. Popular with Pocatello residents. Park-and-ski site. Some fees will come from State Park-and-Ski program.
41557	CURLEW	I4	2007	2011	\$0	
41557	DRY CANYON	H2,I3	2007	2011	\$0	
41557	DRY CANYON WARMING SHELTER	NC3			\$0	
41557	ELK MEADOWS	NC3			\$2,000	
41557	INMAN TRAILHEAD	D3,NC3	2007	2009	\$800	Currently funded via snowmobile fees.
41557	MALAD SUMMIT	I4	2007	2009	\$0	
41557	MALAD SUMMIT GS	F6,I3	2007	2009	\$0	Wire dwelling
41557	MINK CREEK GROUP USE SITE	I4	2007	2008	\$0	
41557	PEBBLE G.S. RENTAL CABIN	I3	2007	2009	\$0	
41557	SCOUT MOUNTAIN	F6,I4	2008	2012	\$15,000	Replace old toilet with new SST.
41557	SCOUT MOUNTAIN DAY USE/PICNIC AREA AND JUSTICE OVERLOOK	K2,I4	2007	2012	\$500	Picnic area will become a loop of the campground.
41557	SCOUT MOUNTAIN WARMING SHELTER	NC3			\$0	
41557	SOUTH TOPONCE WARMING SHELTER	NC3			\$0	Partner dealing with DM and O&M.
41557	THIRD CREEK GROUP AREA	I4	2007	2009	\$0	
41557	TWIN SPRINGS	A1b			\$0	Put on glide path and manage as a dispersed site.

B. PROGRAMMATIC ACTIONS

CARIBOU-TARGHEE National Forest

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
Link RSFMP Program of Work to Forest-wide Strategic Plan to increase revenue and control costs.	Forest Recreation Program Manager	2006-2007
Investigate strategies with the National Forest Foundation and other GYA Forests and public land agencies to increase revenue for the GYA.	RSFMP Lead	2006
Reconsider charging fees at boating sites.	Ashton/Island Park District	2006
Continue leveraging GT revenue with State Grants and other partners. Focus investments on sites that best meet the Forest niche. Develop a Forest priority list for State Grant proposals to implement the Action Plan.	Recreation and Engineer Program Managers	2007
<p>Develop a fee strategy for Forest that is consistently applied based on services provided and what adjacent Forests are charging. Increases will be proposed from \$2-\$4 so that single family units are \$10-\$12 across the Forest. Site with electrical hook-ups should be \$20.</p> <p>Discuss with RRACs and complete public notification (indicating a fee range) during 2006 season. Extra vehicle charges will also be leveled and become part of the Forest-wide fee strategy. The feedback will be utilized in developing the final fee strategy in the fall.</p> <p>Investigate a donation program tied to the fee program. Optional donation (\$1) to go toward DM. Investigate authorities. Need to find out if the FS has "authority" to do so.</p>	RSFMP Lead	Fall of 2006
Explore "Service First" to see if BLM will take over some of the Forest sites. There may also be some opportunities for the Forest to operate some of the BLM sites.	Forest Recreation Staff	2006-7
Identify sites for the use of Outfitter Guide fees to operate, maintain, and reduce DM at trailheads and boat ramps used by Outfitter/Guides.	District Recreation Staff	2006-7
Each District Program will be required to manage at 100% cost recovery for fee sites within their dev. rec. program. If not feasible within 5 years, sites will be closed or decommissioned.	District Recreation Staff	Over the next five years
Continue to grow (maximize) the host program.	District Recreation Staff	Over the next five years
Investigate opportunities to develop an "Adopt a Site" program to assist in the O&M and or DM.	District Recreation Staff	Over the next five years
Future (within the next 2 years) concessionaire prospectuses (3 on the Forest- consider combining where appropriate across District boundaries) will require a 10% minimum fee return with additional points given to those bidders that offer up more than 10%.	Teton Basin, Ashton/Island Park and Palisades Districts	2006-8
Clean up existing data. Continue annual maintenance and updates of the infra data base. Investigate building DM/dimensions used. Also investigate accuracy of water system O&M costs.	Districts and Engineering	Annually-post field season

**8b. INFO ENTRY: 5-Year Proposed Program of
Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME
Cabin rental program - building maintenance costs need to be updated.	Districts and Engineering	2006-7
Investigate better marketing strategies.	Districts, PAO, and Forest Recreation staff	2006-7
Look at fee structure. Goal is 100% cost recovery by 2011. Need to show an increased trend in revenue annually.	Forest RSFMP Lead	2006-7
Consider occupancy levels in prioritizing investments and possibly decommissioning those that don't meet the cost recovery goal. Historic significance has already been determined (RO review and assessment is complete) and mitigation will be included in any decommissioning or improvement. Partnerships shall also be investigated for dealing with O&M and DM.	Districts	Over the next five years

5. MONITORING

Questions the Forest would like to answer tie directly back to the primary objectives of RFMP: Increasing visitor satisfaction, supporting communities, being financially sustainable and environmental protection. Specific questions include:

- **Are recreation sites and opportunities more consistent with demand, niche, use levels, and user expectations?**
- **Are recreation sites meeting quality standards?**
- **Are annual operation and maintenance costs within the Forest's available revenue stream?**
- **Is deferred maintenance being reduced at projected rates?**
- **Are environmental conditions affected by recreation use improving?**

Monitoring methods will include:

- Annually review RS-FMP Program of Work to determine if any triggers for change require a change in course. Trigger.
 - **Potential triggers for a change.** Some of the original assumptions and projections from which actions were developed may change. In some cases, the changes may warrant a change in either the objective(s) being pursued or the actions by which the objectives can be achieved. Examples of some triggers that may warrant a re-evaluation of the Program of Work include:
 - Decreases in budgets (i.e. WCF implications, shifts in budget priorities, etc.)
 - Changes in standards (i.e. EPA water system standards)
 - Changes in local, regional, or national conditions (i.e. the price of gas, fires, etc.)
 - Increased use levels
 - Increased use conflicts
 - Changes in technology that alter use patterns or time frames.
- Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year.
- Annually review the RS-FMP Five-Year Action Plan. Determine and document percentage of actions actually completed during fiscal year in relation to those planned to be completed during fiscal year. Acceptable performance is 90%.
- Annually review deferred maintenance values to assure that adequate progress is being made to reduce deferred maintenance by 20% within 5 years of approval of this Action Plan. In order to comply with existing direction and to allow deferred maintenance values to be monitored, the Caribou-Targhee National Forest annually will conduct, document, and enter into Infra, facility condition assessment surveys for 20% of the recreation sites, including linked constructed features.
- Review results of Region's Recreation Site Monitoring ("Secret Shopper") program. Acceptable performance is an average score of 4.0 or better when compared to meeting Regional required quality standards.
- Review National Visitor Use Monitoring data, provided at five-year intervals, to assure that customer satisfaction levels relevant to the Forest's developed recreation site program are maintained or increased.

6. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - i. As soon as practical
 - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code